

STATE OF NEW YORK

S. 6353

A. 8553

SENATE - ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for aid to
2 localities, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for aid to localities may be allocated for
8 spending from federal grants for any grant period beginning, during, or
9 prior to, the state fiscal year beginning on April 1, 2014 except as
10 otherwise noted.
- 11 c) The several amounts named herein, or so much thereof as shall be
12 sufficient to accomplish the purpose designated, being the undisbursed
13 and/or unexpended balances of the prior year's appropriations, are here-
14 by reappropriated from the same funds and made available for the same
15 purposes as the prior year's appropriations, unless herein amended, for
16 the fiscal year beginning April 1, 2014. Certain reappropriations in
17 this chapter are shown using abbreviated text, with three leader dots
18 (an ellipsis) followed by three spaces (...) used to indicate where
19 existing law that is being continued is not shown. However, unless a
20 change is clearly indicated by the use of brackets [] for deletions and
21 underscores for additions, the purposes, amounts, funding source and all
22 other aspects pertinent to each item of appropriation shall be as last
23 appropriated.
- 24 For the purpose of complying with the state finance law, the year,
25 chapter and section of the last act reappropriating a former original
26 appropriation or any part thereof is, unless otherwise indicated, chap-
27 ter 53, section 1, of the laws of 2013.
- 28 d) No moneys appropriated by this chapter shall be available for
29 payment until a certificate of approval has been issued by the director
30 of the budget, who shall file such certificate with the department of
31 audit and control, the chairperson of the senate finance committee and
32 the chairperson of the assembly ways and means committee.
- 33 e) The appropriations contained in this chapter shall be available
34 for the fiscal year beginning on April 1, 2014 except as otherwise
35 noted.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	114,119,500	105,757,500
Special Revenue Funds - Federal	114,985,000	206,985,000
Special Revenue Funds - Other	980,000	0
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All Funds	230,084,500	312,742,500
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SCHEDULE

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COMMUNITY SERVICES PROGRAM 230,084,500

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General Fund

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Local Assistance Account - 10000

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For services and expenses, including the payment of liabilities incurred prior to April 1, 2014, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement

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For planning and implementation, including the payment of liabilities incurred prior to April 1, 2014, of a program of expanded in-home, case management and ancillary

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20,296,000

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AID TO LOCALITIES 2014-15

1 community services for the elderly
2 (EISEP). No expenditures shall be made
3 from this appropriation until the director
4 of the budget has approved a plan submit-
5 ted by the office outlining the amounts
6 and purposes of such expenditures and the
7 allocation of funds among the counties,
8 including the city of New York.

9 Notwithstanding any inconsistent provision
10 of law, including section 1 of part C of
11 chapter 57 of the laws of 2006, as amended
12 by section 1 of part N of chapter 56 of
13 the laws of 2013, for the period commenc-
14 ing on April 1, 2014 and ending March 31,
15 2015 the commissioner shall not apply any
16 cost of living adjustment for the purpose
17 of establishing rates of payments,
18 contracts or any other form of reimburse-
19 ment 50,012,000

20 For services and expenses of grants to area
21 agencies on aging for the establishment
22 and operation of caregiver resource
23 centers 353,000

24 For services and expenses, including the
25 payment of liabilities incurred prior to
26 April 1, 2014, associated with the well-
27 ness in nutrition (WIN) program, formerly
28 known as the supplemental nutrition
29 assistance program (SNAP), including a
30 suballocation to the department of agri-
31 culture and markets to be transferred to
32 state operations for administrative costs
33 of the farmers market nutrition program.
34 Up to \$200,000 of this appropriation may
35 be made available to the Council of Senior
36 Centers and Services of New York City to
37 provide outreach within the older adult
38 SNAP initiative. No expenditure shall be
39 made from this appropriation until the
40 director of the budget has approved a plan
41 submitted by the office outlining the
42 amounts and purpose of such expenditures
43 and the allocation of funds among the
44 counties.

45 Notwithstanding any inconsistent provision
46 of law, including section 1 of part C of
47 chapter 57 of the laws of 2006, as amended
48 by section 1 of part N of chapter 56 of
49 the laws of 2013, for the period commenc-
50 ing on April 1, 2014 and ending March 31,
51 2015 the commissioner shall not apply any
52 cost of living adjustment for the purpose
53 of establishing rates of payments,
54 contracts or any other form of reimburse-
55 ment 27,326,000

56 Local grants for services and expenses of
57 the long-term care ombudsman program 690,000

58 For state aid grants to providers of respite
59 services to the elderly. Funding priority
60 shall be given to the renewal of existing
61 contracts with the state office for the
62 aging. No expenditures shall be made from

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AID TO LOCALITIES 2014-15

1	this appropriation until the director of	
2	the budget has approved a plan submitted	
3	by the office outlining the amounts to be	
4	distributed by provider	656,000
5	For state aid grants to providers of social	
6	model adult day services. Funding priority	
7	shall be given to the renewal of existing	
8	contracts with the state office for the	
9	aging. No expenditures shall be made from	
10	this appropriation until the director of	
11	the budget has approved a plan submitted	
12	by the office outlining the amounts to be	
13	distributed by provider	1,072,000
14	For state aid grants to naturally occurring	
15	retirement communities (NORC). Funding	
16	priority shall be given to the renewal of	
17	existing contracts with the state office	
18	for the aging. No expenditures shall be	
19	made from this appropriation until the	
20	director of the budget has approved a plan	
21	submitted by the office outlining the	
22	amounts to be distributed by provider	2,027,500
23	For state aid grants to neighborhood	
24	naturally occurring retirement communities	
25	(NNORC). Funding priority shall be given	
26	to the renewal of existing contracts with	
27	the state office for the aging. No expend-	
28	itures shall be made from this appropri-	
29	ation until the director of the budget has	
30	approved a plan submitted by the office	
31	outlining the amounts to be distributed by	
32	provider	2,027,500
33	For grants in aid to the 59 designated area	
34	agencies on aging for transportation oper-	
35	ating expenses related to serving the	
36	elderly. Funds shall be allocated from	
37	this appropriation pursuant to a plan	
38	prepared by the director of the state	
39	office for the aging and approved by the	
40	director of the budget	1,121,000
41	For grants to the area agencies on aging for	
42	the health insurance information, coun-	
43	seling and assistance program	921,000
44	For state matching funds for services and	
45	expenses to match federally funded model	
46	projects and/or demonstration grant	
47	programs, a portion of which may be trans-	
48	ferred to state operations or to other	
49	entities as necessary to meet federal	
50	grant objectives	236,000
51	For state aid grants to up to three	
52	providers of the managed care consumer	
53	assistance program for the purpose of	
54	assisting the health insurance,	
55	information counseling and assistance	
56	program grantees and persons who are	
57	eligible for programs covered by titles	
58	XVIII and IX of the federal social	
59	security act or the elderly pharmaceutical	
60	insurance coverage program, by providing	
61	education, outreach, one-on-one counseling	
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AID TO LOCALITIES 2014-15

1	and assistance with benefits, including	
2	appeals and fair hearings, pertaining to	
3	such programs	1,767,000
4	For services and expenses of the retired and	
5	senior volunteer program (RSVP)	216,500
6	For services and expenses of the EAC/Nassau	
7	senior respite program	118,500
8	For services and expenses of the home aides	
9	of central New York, Inc. senior respite	
10	program	71,000
11	For services and expenses of the New York	
12	foundation for senior citizens home shar-	
13	ing and respite care program	86,000
14	For services and expenses of the foster	
15	grandparents program	98,000
16	For services and expenses related to an	
17	elderly abuse education and outreach	
18	program in accordance with section 219 of	
19	the elder law funding priority shall be	
20	given to the renewal of existing contracts	
21	with the state office for the aging	745,000
22	For services and expenses related to the	
23	livable new york initiative to create	
24	neighborhoods that consider the evolving	
25	needs and preferences of all their resi-	
26	dents	122,500
27	For services and expenses of the new york	
28	state adult day services association, inc.	
29	related to providing training and techni-	
30	cal assistance to social adult day	
31	services programs in new york state	
32	regarding the quality of services	122,500
33	For services and expenses related to the	
34	congregate services initiative. No expend-	
35	itures shall be made from this appropri-	
36	ation until the director of the budget has	
37	approved a plan submitted by the office	
38	outlining the amounts and purposes of such	
39	expenditures and the allocation of funds	
40	among the counties	403,000
41	For services and expenses of New York State-	
42	wide Senior Action Council, Inc. for the	
43	patients' rights hotline and advocacy	
44	project	31,500
45	For services and expenses related to making	
46	improvements in the long term care system	
47	for the point of entry initiatives, for	
48	the purposes of expanding and promoting a	
49	more coordinated level of care for the	
50	delivery of quality services in the commu-	
51	nity	3,350,000
52	For services and expenses of the Association	
53	on Aging in New York State to provide	
54	training, education and technical	
55	assistance to the area agencies on aging	
56	and aging network service contractor staff	
57	for professional development	250,000
58		-----
59	Program account subtotal	114,119,500
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AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	FHHS Aid to Localities Account - 25177	
4		
5	For programs provided under the titles of	
6	the federal older Americans act and other	
7	health and human services programs.	
8	Title III-b social services	26,000,000
9	Title III-c nutrition programs, including a	
10	suballocation to the department of health	
11	to be transferred to state operations for	
12	nutrition program activities	41,385,000
13	Title III-e caregivers	12,000,000
14	Health and human services programs	9,000,000
15	Nutrition services incentive program	17,000,000
16		-----
17	Program account subtotal	105,385,000
18		-----
19		
20	Special Revenue Funds - Federal	
21	Federal Miscellaneous Operating Grants Fund	
22	Office for the Aging Federal Grants Account - 25300	
23		
24	For services and expenses related to the	
25	provision of aging services programs	600,000
26		-----
27	Program account subtotal	600,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Senior Community Service Employment Account - 25444	
33		
34	For the senior community service employment	
35	program provided under title V of the	
36	federal older Americans act	9,000,000
37		-----
38	Program account subtotal	9,000,000
39		-----
40		
41	Special Revenue Fund - Other	
42	Combined Expendable Trust Fund	
43	Aging Grants and Bequest Account - 20100	
44		
45	For services and expenses of the state	
46	office for the aging	980,000
47		-----
48	Program account subtotal	980,000
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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses, including the payment of liabilities
 6 incurred prior to April 1, 2013, related to the community services
 7 elderly grant program. No expenditures shall be made from this
 8 appropriation until the director of the budget has approved a plan
 9 submitted by the office outlining the amounts and purposes of such
 10 expenditures and the allocation of funds among the counties.
 11 Notwithstanding any provision of law, rule or regulation to the
 12 contrary, subject to the approval of the director of the budget,
 13 funds appropriated herein for the community services for the elderly
 14 program (CSE) and the expanded in-home services for the elderly
 15 program (EISEP) may be used in accordance with a waiver or reduction
 16 in county maintenance of effort requirements established pursuant to
 17 section 214 of the elder law, except for base year expenditures. To
 18 the extent that funds hereby appropriated are sufficient to exceed
 19 the per capita limit established in section 214 of the elder law,
 20 the excess funds shall be available to supplement the existing per
 21 capita level in a uniform manner consistent with statutory
 22 allocations.

23 Notwithstanding any provision of articles 153, 154 and 163 of the
 24 education law, there shall be an exemption from the professional
 25 licensure requirements of such articles, and nothing contained in
 26 such articles, or in any other provisions of law related to the
 27 licensure requirements of persons licensed under those articles,
 28 shall prohibit or limit the activities or services of any person in
 29 the employ of a program or service operated, certified, regulated,
 30 funded or approved by the state office for the aging, a local
 31 governmental unit as such term is defined in article 41 of the
 32 mental hygiene law, and/or a local social services district as
 33 defined in section 61 of the social services law, and all such
 34 entities shall be considered to be approved settings for the receipt
 35 of supervised experience for the professions governed by articles
 36 153, 154 and 163 of the education law, and furthermore, no such
 37 entity shall be required to apply for nor be required to receive a
 38 waiver pursuant to section 6503-a of the education law in order to
 39 perform any activities or provide any services
 40 15,312,000 (re. \$12,606,000)

41 For planning and implementation, including the payment of liabilities
 42 incurred prior to April 1, 2013, of a program of expanded in-home,
 43 case management and ancillary community services for the elderly
 44 (EISEP). No expenditures shall be made from this appropriation until
 45 the director of the budget has approved a plan submitted by the
 46 office outlining the amounts and purposes of such expenditures and
 47 the allocation of funds among the counties, including the city of
 48 New York.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
 50 education law, there shall be an exemption from the professional
 51 licensure requirements of such articles, and nothing contained in
 52 such articles, or in any other provisions of law related to the
 53 licensure requirements of persons licensed under those articles,
 54 shall prohibit or limit the activities or services of any person in
 55 the employ of a program or service operated, certified, regulated,
 56 funded or approved by the state office for the aging, a local
 57 governmental unit as such term is defined in article 41 of the
 58 mental hygiene law, and/or a local social services district as
 59 defined in section 61 of the social services law, and all such
 60 entities shall be considered to be approved settings for the receipt
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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of supervised experience for the professions governed by articles
 2 153, 154 and 163 of the education law, and furthermore, no such
 3 entity shall be required to apply for nor be required to receive a
 4 waiver pursuant to section 6503-a of the education law in order to
 5 perform any activities or provide any services
 6 46,035,000 (re. \$39,060,000)
 7 For services and expenses of grants to area agencies on aging for the
 8 establishment and operation of caregiver resource centers
 9 353,000 (re. \$295,000)
 10 For services and expenses, including the payment of liabilities
 11 incurred prior to April 1, 2013, associated with the wellness in
 12 nutrition (WIN) program, formerly known as the supplemental
 13 nutrition assistance program (SNAP), including a suballocation to
 14 the department of agriculture and markets to be transferred to state
 15 operations for administrative costs of the farmers market nutrition
 16 program. No expenditure shall be made from this appropriation until
 17 the director of the budget has approved a plan submitted by the
 18 office outlining the amounts and purpose of such expenditures and
 19 the allocation of funds among the counties.
 20 Notwithstanding any provision of articles 153, 154 and 163 of the
 21 education law, there shall be an exemption from the professional
 22 licensure requirements of such articles, and nothing contained in
 23 such articles, or in any other provisions of law related to the
 24 licensure requirements of persons licensed under those articles,
 25 shall prohibit or limit the activities or services of any person in
 26 the employ of a program or service operated, certified, regulated,
 27 funded or approved by the state office for the aging, a local
 28 governmental unit as such term is defined in article 41 of the
 29 mental hygiene law, and/or a local social services district as
 30 defined in section 61 of the social services law, and all such
 31 entities shall be considered to be approved settings for the receipt
 32 of supervised experience for the professions governed by articles
 33 153, 154 and 163 of the education law, and furthermore, no such
 34 entity shall be required to apply for nor be required to receive a
 35 waiver pursuant to section 6503-a of the education law in order to
 36 perform any activities or provide any services
 37 21,380,000 (re. \$17,373,000)
 38 For services and expenses of the Council of Senior Centers and
 39 Services of New York City to provide outreach within the older adult
 40 SNAP initiative ... 200,000 (re. \$200,000)
 41 Local grants for services and expenses of the long-term care ombudsman
 42 program ... 690,000 (re. \$583,000)
 43 For state aid grants to providers of respite services to the elderly.
 44 Funding priority shall be given to the renewal of existing contracts
 45 with the state office for the aging. No expenditures shall be made
 46 from this appropriation until the director of the budget has
 47 approved a plan submitted by the office outlining the amounts to be
 48 distributed by provider.
 49 Notwithstanding any provision of articles 153, 154 and 163 of the
 50 education law, there shall be an exemption from the professional
 51 licensure requirements of such articles, and nothing contained in
 52 such articles, or in any other provisions of law related to the
 53 licensure requirements of persons licensed under those articles,
 54 shall prohibit or limit the activities or services of any person in
 55 the employ of a program or service operated, certified, regulated,
 56 funded or approved by the state office for the aging, a local
 57 governmental unit as such term is defined in article 41 of the
 58 mental hygiene law, and/or a local social services district as
 59 defined in section 61 of the social services law, and all such
 60 entities shall be considered to be approved settings for the receipt
 61 of supervised experience for the professions governed by articles
 62 153, 154 and 163 of the education law, and furthermore, no such

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 entity shall be required to apply for nor be required to receive a
 2 waiver pursuant to section 6503-a of the education law in order to
 3 perform any activities or provide any services
 4 656,000 (re. \$656,000)
 5 For state aid grants to providers of social model adult day services.
 6 Funding priority shall be given to the renewal of existing contracts
 7 with the state office for the aging. No expenditures shall be made
 8 from this appropriation until the director of the budget has
 9 approved a plan submitted by the office outlining the amounts to be
 10 distributed by provider.
 11 Notwithstanding any provision of articles 153, 154 and 163 of the
 12 education law, there shall be an exemption from the professional
 13 licensure requirements of such articles, and nothing contained in
 14 such articles, or in any other provisions of law related to the
 15 licensure requirements of persons licensed under those articles,
 16 shall prohibit or limit the activities or services of any person in
 17 the employ of a program or service operated, certified, regulated,
 18 funded or approved by the state office for the aging, a local
 19 governmental unit as such term is defined in article 41 of the
 20 mental hygiene law, and/or a local social services district as
 21 defined in section 61 of the social services law, and all such
 22 entities shall be considered to be approved settings for the receipt
 23 of supervised experience for the professions governed by articles
 24 153, 154 and 163 of the education law, and furthermore, no such
 25 entity shall be required to apply for nor be required to receive a
 26 waiver pursuant to section 6503-a of the education law in order to
 27 perform any activities or provide any services
 28 872,000 (re. \$872,000)
 29 For additional services and expenses to providers of social model
 30 adult day services ... 200,000 (re. \$200,000)
 31 For state aid grants to naturally occurring retirement communities
 32 (NORC). Funding priority shall be given to the renewal of existing
 33 contracts with the state office for the aging. No expenditures shall
 34 be made from this appropriation until the director of the budget has
 35 approved a plan submitted by the office outlining the amounts to be
 36 distributed by provider.
 37 Notwithstanding any provision of articles 153, 154 and 163 of the
 38 education law, there shall be an exemption from the professional
 39 licensure requirements of such articles, and nothing contained in
 40 such articles, or in any other provisions of law related to the
 41 licensure requirements of persons licensed under those articles,
 42 shall prohibit or limit the activities or services of any person in
 43 the employ of a program or service operated, certified, regulated,
 44 funded or approved by the state office for the aging, a local
 45 governmental unit as such term is defined in article 41 of the
 46 mental hygiene law, and/or a local social services district as
 47 defined in section 61 of the social services law, and all such
 48 entities shall be considered to be approved settings for the receipt
 49 of supervised experience for the professions governed by articles
 50 153, 154 and 163 of the education law, and furthermore, no such
 51 entity shall be required to apply for nor be required to receive a
 52 waiver pursuant to section 6503-a of the education law in order to
 53 perform any activities or provide any services
 54 2,027,500 (re. \$2,027,500)
 55 For state aid grants to neighborhood naturally occurring retirement
 56 communities (NNORC). Funding priority shall be given to the renewal
 57 of existing contracts with the state office for the aging. No
 58 expenditures shall be made from this appropriation until the
 59 director of the budget has approved a plan submitted by the office
 60 outlining the amounts to be distributed by provider.
 61 Notwithstanding any provision of articles 153, 154 and 163 of the
 62 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in
 2 such articles, or in any other provisions of law related to the
 3 licensure requirements of persons licensed under those articles,
 4 shall prohibit or limit the activities or services of any person in
 5 the employ of a program or service operated, certified, regulated,
 6 funded or approved by the state office for the aging, a local
 7 governmental unit as such term is defined in article 41 of the
 8 mental hygiene law, and/or a local social services district as
 9 defined in section 61 of the social services law, and all such
 10 entities shall be considered to be approved settings for the receipt
 11 of supervised experience for the professions governed by articles
 12 153, 154 and 163 of the education law, and furthermore, no such
 13 entity shall be required to apply for nor be required to receive a
 14 waiver pursuant to section 6503-a of the education law in order to
 15 perform any activities or provide any services
 16 2,027,500 (re. \$2,027,500)
 17 For grants in aid to the 59 designated area agencies on aging for
 18 transportation operating expenses related to serving the elderly.
 19 Funds shall be allocated from this appropriation pursuant to a plan
 20 prepared by the director of the state office for the aging and
 21 approved by the director of the budget ... 921,000 .. (re. \$853,000)
 22 For additional services and expenses for transportation operating
 23 expenses related to serving the elderly
 24 200,000 (re. \$200,000)
 25 Notwithstanding any inconsistent provision of law, effective October
 26 1, 2006, expenditures made from this appropriation shall effectively
 27 provide a cost of living adjustment, provided however, for the
 28 period commencing on April 1, 2013 and ending March 31, 2014 the
 29 director shall not apply any new cost of living adjustment
 30 authorized by section 1 of part C of chapter 57 of the laws of 2006,
 31 as amended by section 1 of part H of chapter 56 of the laws of 2012,
 32 for the purpose of establishing rates of payments, contracts or any
 33 other form of reimbursement, for providers of the following
 34 services, as determined by the director of the state office for the
 35 aging, expanded in-home services for the elderly program (EISEP),
 36 community services for the elderly program (CSE) and the wellness in
 37 nutrition (WIN) program, formerly known as the supplemental
 38 nutrition assistance program (SNAP). The director of the state
 39 office for the aging shall determine the standards and requirements
 40 necessary for reimbursement of such increases. Further, all such
 41 increases shall be made pursuant to a provider attestation regarding
 42 the use of such funds to be provided in the format prescribed by the
 43 state office for the aging. Funds shall be allocated from this
 44 appropriation pursuant to a plan prepared by the director of the
 45 state office for the aging and approved by the director of the
 46 budget ... 14,707,000 (re. \$14,707,000)
 47 For grants to the area agencies on aging for the health insurance
 48 information, counseling and assistance program
 49 921,000 (re. \$430,000)
 50 For state matching funds for services and expenses to match federally
 51 funded model projects and/or demonstration grant programs, a portion
 52 of which may be transferred to state operations or to other entities
 53 as necessary to meet federal grant objectives
 54 236,000 (re. \$236,000)
 55 For the managed care consumer assistance program for the purpose of
 56 providing education, outreach, one-on-one counseling, monitoring of
 57 the implementation of medicare part D, and assistance with drug
 58 appeals and fair hearings related to medicare part D coverage for
 59 persons who are eligible for medical assistance and who are also
 60 beneficiaries under part D of title XVIII of the federal social
 61 security act and for participants of the elderly pharmaceutical
 62 insurance coverage program (EPIC) in accordance with the following:

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1 Medicare Rights Center ... 793,000 (re. \$793,000)
 2 New York StateWide Senior Action Council, Inc.
 3 354,000 (re. \$265,500)
 4 New York Legal Assistance Group ... 111,000 (re. \$50,500)
 5 Legal Aid Society of New York ... 111,000 (re. \$111,000)
 6 Selfhelp Community Services, Inc. ... 111,000 (re. \$111,000)
 7 Empire Justice Center ... 155,000 (re. \$155,000)
 8 Community Service Society ... 132,000 (re. \$132,000)
 9 For services and expenses of the retired and senior volunteer program
 10 (RSVP) ... 216,500 (re. \$210,000)
 11 For services and expenses of the EAC/Nassau senior respite program ...
 12 118,500 (re. \$118,500)
 13 For services and expenses of the home aides of central New York, Inc.
 14 senior respite program ... 71,000 (re. \$71,000)
 15 For services and expenses of the New York foundation for senior
 16 citizens home sharing and respite care program
 17 86,000 (re. \$86,000)
 18 For services and expenses of the foster grandparents program
 19 98,000 (re. \$98,000)
 20 For services and expenses related to an elderly abuse education and
 21 outreach program in accordance with section 219 of the elder law
 22 funding priority shall be given to the renewal of existing contracts
 23 with the state office for the aging ... 245,000 (re. \$245,000)
 24 For additional services and expenses related to an elderly abuse
 25 education and outreach program in accordance with section 219 of the
 26 elder law ... 500,000 (re. \$500,000)
 27 For services and expenses related to the livable new york initiative
 28 to create neighborhoods that consider the evolving needs and
 29 preferences of all their residents ... 122,500 (re. \$122,500)
 30 For services and expenses of the new york state adult day services
 31 association, inc. related to providing training and technical
 32 assistance to social adult day services programs in new york state
 33 regarding the quality of services ... 122,500 (re. \$122,500)
 34 For services and expenses related to the congregate services
 35 initiative. No expenditures shall be made from this appropriation
 36 until the director of the budget has approved a plan submitted by
 37 the office outlining the amounts and purposes of such expenditures
 38 and the allocation of funds among the counties
 39 403,000 (re. \$367,000)
 40 For services and expenses of New York Statewide Senior Action Council,
 41 Inc. for the patients' rights hotline and advocacy project
 42 31,500 (re. \$31,500)
 43 For services and expenses related to making improvements in the long
 44 term care system for the point of entry initiatives, for the
 45 purposes of expanding and promoting a more coordinated level of care
 46 for the delivery of quality services in the community.
 47 Notwithstanding any provision of articles 153, 154 and 163 of the
 48 education law, there shall be an exemption from the professional
 49 licensure requirements of such articles, and nothing contained in
 50 such articles, or in any other provisions of law related to the
 51 licensure requirements of persons licensed under those articles,
 52 shall prohibit or limit the activities or services of any person in
 53 the employ of a program or service operated, certified, regulated,
 54 funded or approved by the state office for the aging, a local
 55 governmental unit as such term is defined in article 41 of the
 56 mental hygiene law, and/or a local social services district as
 57 defined in section 61 of the social services law, and all such
 58 entities shall be considered to be approved settings for the receipt
 59 of supervised experience for the professions governed by articles
 60 153, 154 and 163 of the education law, and furthermore, no such
 61 entity shall be required to apply for nor be required to receive a

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 waiver pursuant to section 6503-a of the education law in order to
 2 perform any activities or provide any services
 3 3,350,000 (re. \$3,350,000)
 4 For services and expenses of the lifespan program to provide elderly
 5 abuse education and outreach ... 200,000 (re. \$200,000)
 6
 7 By chapter 53, section 1, of the laws of 2012:
 8 For state aid grants to providers of respite services to the elderly.
 9 Funding priority shall be given to the renewal of existing contracts
 10 with the state office for the aging. No expenditures shall be made
 11 from this appropriation until the director of the budget has
 12 approved a plan submitted by the office outlining the amounts to be
 13 distributed by provider ... 656,000 (re. \$322,000)
 14 For state aid grants to providers of social model adult day services.
 15 Funding priority shall be given to the renewal of existing contracts
 16 with the state office for the aging. No expenditures shall be made
 17 from this appropriation until the director of the budget has
 18 approved a plan submitted by the office outlining the amounts to be
 19 distributed by provider ... 872,000 (re. \$185,000)
 20 For state aid grants to naturally occurring retirement communities
 21 (NORC). Funding priority shall be given to the renewal of existing
 22 contracts with the state office for the aging. No expenditures shall
 23 be made from this appropriation until the director of the budget has
 24 approved a plan submitted by the office outlining the amounts to be
 25 distributed by provider ... 1,798,500 (re. \$422,000)
 26 For additional state aid grants to naturally occurring retirement
 27 communities (NORC). Funding priority shall be given to the renewal
 28 of existing contracts with the state office for the aging. No
 29 expenditures shall be made from this appropriation until the direc-
 30 tor of the budget has approved a plan submitted by the office
 31 outlining the amounts to be distributed by provider
 32 229,000 (re. \$171,000)
 33 For state aid grants to neighborhood naturally occurring retirement
 34 communities (NNORC). Funding priority shall be given to the renewal
 35 of existing contracts with the state office for the aging. No
 36 expenditures shall be made from this appropriation until the direc-
 37 tor of the budget has approved a plan submitted by the office
 38 outlining the amounts to be distributed by provider
 39 1,798,500 (re. \$1,079,000)
 40 For additional state aid grants to neighborhood naturally occurring
 41 retirement communities (NNORC). Funding priority shall be given to
 42 the renewal of existing contracts with the state office for the
 43 aging. No expenditures shall be made from this appropriation until
 44 the director of the budget has approved a plan submitted by the
 45 office outlining the amounts to be distributed by provider
 46 229,000 (re. \$169,000)
 47 For state matching funds for services and expenses to match federally
 48 funded model projects and/or demonstration grant programs, a portion
 49 of which may be transferred to state operations or to other entities
 50 as necessary to meet federal grant objectives
 51 236,000 (re. \$236,000)
 52 For the managed care consumer assistance program for the purpose of
 53 providing education, outreach, one-on-one counseling, monitoring of
 54 the implementation of medicare part D, and assistance with drug
 55 appeals and fair hearings related to medicare part D coverage for
 56 persons who are eligible for medical assistance and who are also
 57 beneficiaries under part D of title XVIII of the federal social
 58 security act and for participants of the elderly pharmaceutical
 59 insurance coverage program (EPIC) in accordance with the following:
 60 Legal Aid Society of New York ... 111,000 (re. \$26,000)
 61 Selfhelp Community Services, Inc. ... 111,000 (re. \$88,000)
 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the retired and senior volunteer program
 2 (RSVP) ... 216,500 (re. \$17,000)
 3 For services and expenses of the EAC/Nassau senior respite program ...
 4 118,500 (re. \$27,000)
 5 For services and expenses of the foster grandparents program
 6 98,000 (re. \$8,000)
 7 For up to eight community empowerment initiative start up grants to
 8 enable communities, neighborhoods, elders and families to develop
 9 their own supportive services that enable older persons to "age in
 10 place" and stay in their own neighborhoods
 11 122,500 (re. \$122,500)
 12 For additional services and expenses related to the enriched social
 13 adult day services demonstration project to help older New Yorkers
 14 age in place in the community while avoiding spend-down to medicaid.
 15 No more than eight and one half percent of the amount appropriated
 16 for such purpose may be expended by the office for the aging for
 17 services and expenses in connection with the evaluation of the
 18 demonstration project which shall be conducted by the center for
 19 functional assessment research (CFAR) at the university of Buffalo.
 20 An amount not to exceed 10 percent of the allocation may be used for
 21 administration for the office ... 122,500 (re. \$122,500)
 22 For services and expenses related to making improvements in the long
 23 term care system for the point of entry initiatives, for the
 24 purposes of expanding and promoting a more coordinated level of care
 25 for the delivery of quality services in the community
 26 3,350,000 (re. \$1,724,000)
 27
 28 By chapter 53, section 1, of the laws of 2011:
 29 For state aid grants to providers of respite services to the elderly.
 30 Funding priority shall be given to the renewal of existing contracts
 31 with the state office for the aging. No expenditures shall be made
 32 from this appropriation until the director of the budget has
 33 approved a plan submitted by the office outlining the amounts to be
 34 distributed by provider ... 656,000 (re. \$52,000)
 35 For state aid grants to providers of social model adult day services.
 36 Funding priority shall be given to the renewal of existing contracts
 37 with the state office for the aging. No expenditures shall be made
 38 from this appropriation until the director of the budget has
 39 approved a plan submitted by the office outlining the amounts to be
 40 distributed by provider ... 872,000 (re. \$90,000)
 41 For state aid grants to neighborhood naturally occurring retirement
 42 communities (NNORC). Funding priority shall be given to the renewal
 43 of existing contracts with the state office for the aging. No
 44 expenditures shall be made from this appropriation until the direc-
 45 tor of the budget has approved a plan submitted by the office
 46 outlining the amounts to be distributed by provider
 47 2,027,000 (re. \$270,000)
 48 For state matching funds for services and expenses to match federally
 49 funded model projects and/or demonstration grant programs, a portion
 50 of which may be transferred to state operations or to other entities
 51 as necessary to meet federal grant objectives
 52 236,000 (re. \$236,000)
 53 For up to eight community empowerment initiative start up grants to
 54 enable communities, neighborhoods, elders and families to develop
 55 their own supportive services that enable older persons to "age in
 56 place" and stay in their own neighborhoods
 57 122,500 (re. \$122,500)
 58 For additional services and expenses related to the enriched social
 59 adult day services demonstration project to help older New Yorkers
 60 age in place in the community while avoiding spend-down to medicaid.
 61 No more than eight and one half percent of the amount appropriated
 62 for such purpose may be expended by the office for the aging for

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for functional assessment research (CFAR) at the university of Buffalo. An amount not to exceed 10 percent of the allocation may be used for administration for the office ... 122,500 (re. \$122,500)

By chapter 54, section 1, of the laws of 2010:

For state aid grants to providers of respite services to the elderly.

Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider ... 656,000 (re. \$61,000)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives 236,000 (re. \$136,000)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider 2,027,000 (re. \$190,000)

For services and expenses of the foster grandparents program 196,000 (re. \$12,500)

For services and expenses related to an elderly abuse education and outreach program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging ... 490,000 (re. \$27,000)

By chapter 54, section 1, of the laws of 2009:

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives 236,000 (re. \$23,000)

For grants in aid to up to seven designated area agencies on aging for the creation of regional caregiver centers for excellence for the purpose of providing education and training to caregivers, the development and implementation of innovative approaches to assisting caregivers and reducing caregiver stress, provision of technical assistance and training to caregiver program coordinators and other programs and other activities to directly support community caregivers. At least 20 percent of the amount appropriated shall be used to provide respite services to informal caregivers 230,000 (re. \$230,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS Aid to Localities Account - 25177

By chapter 53, section 1, of the laws of 2013:

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the employ of a program or service operated, certified, regulated,
 2 funded or approved by the state office for the aging, a local
 3 governmental unit as such term is defined in article 41 of the
 4 mental hygiene law, and/or a local social services district as
 5 defined in section 61 of the social services law, and all such
 6 entities shall be considered to be approved settings for the receipt
 7 of supervised experience for the professions governed by articles
 8 153, 154 and 163 of the education law, and furthermore, no such
 9 entity shall be required to apply for nor be required to receive a
 10 waiver pursuant to section 6503-a of the education law in order to
 11 perform any activities or provide any services.

12 Title III-b social services ... 26,000,000 (re. \$26,000,000)
 13 Title III-c nutrition programs, including a suballocation to the
 14 department of health to be transferred to state operations for
 15 nutrition program activities ... 41,385,000 (re. \$41,385,000)
 16 Title III-e caregivers ... 12,000,000 (re. \$12,000,000)
 17 Health and human services programs ... 9,000,000 (re. \$8,900,000)
 18 Nutrition services incentive program
 19 17,000,000 (re. \$17,000,000)
 20

21 By chapter 53, section 1, of the laws of 2012:
 22 For programs provided under the titles of the federal older Americans
 23 act and other health and human services programs.
 24 Title III-b social services ... 26,000,000 (re. \$23,000,000)
 25 Title III-c nutrition programs, including a suballocation to the
 26 department of health to be transferred to state operations for
 27 nutrition program activities ... 41,385,000 (re. \$33,000,000)
 28 Title III-e caregivers ... 12,000,000 (re. \$11,200,000)
 29 Health and human services programs ... 9,000,000 (re. \$6,800,000)
 30 Nutrition services incentive program
 31 17,000,000 (re. \$10,500,000)
 32

33 By chapter 53, section 1, of the laws of 2011:
 34 For programs provided under the titles of the federal older Americans
 35 act and other health and human services programs.
 36 Title III-e caregivers ... 12,000,000 (re. \$1,300,000)
 37 Health and human services programs ... 8,000,000 (re. \$2,400,000)
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Office for the Aging Federal Grants Account - 25300
 42

43 By chapter 53, section 1, of the laws of 2013:
 44 For services and expenses related to the provision of aging services
 45 programs ... 600,000 (re. \$600,000)
 46

47 Special Revenue Funds - Federal
 48 Federal Miscellaneous Operating Grants Fund
 49 Senior Community Service Employment Account - 25444
 50

51 By chapter 53, section 1, of the laws of 2013:
 52 For the senior community service employment program provided under
 53 title V of the federal older Americans act
 54 9,000,000 (re. \$9,000,000)
 55

56 By chapter 53, section 1, of the laws of 2012:
 57 For the senior community service employment program provided under
 58 title V of the federal older Americans act
 59 9,000,000 (re. \$3,900,000)
 60

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	18,445,000	21,687,000
Special Revenue Funds - Federal	20,000,000	40,000,000
	-----	-----
All Funds	38,445,000	61,687,000
	=====	=====

10

11 SCHEDULE

12

13 AGRICULTURAL BUSINESS SERVICES PROGRAM 38,445,000

14 -----

15

16 General Fund

17 Local Assistance Account - 10000

18

19 New York federation of growers and process-
20 ors agribusiness child development program 6,521,000

21 New York state veterinary diagnostic labora-
22 tory at Cornell university animal health
23 surveillance and control program 4,425,000

24 New York state veterinary diagnostic labora-
25 tory at Cornell university quality milk
26 production services program 1,174,000

27 New York state veterinary diagnostic labora-
28 tory at Cornell university New York state
29 cattle health assurance program 360,000

30 New York state veterinary diagnostic labora-
31 tory at Cornell university Johnes disease
32 program 480,000

33 New York state veterinary diagnostic labora-
34 tory at Cornell university rabies program. 50,000

35 New York state veterinary diagnostic labora-
36 tory at Cornell university Avian disease
37 program 252,000

38 Cornell university farm family assistance .. 384,000

39 Cornell university integrated pest manage-
40 ment 500,000

41 Notwithstanding any other provision of law,
42 subject to the approval of the director of
43 the budget, up to the amount appropriated
44 herein shall be available for Cornell
45 university Geneva experiment station for
46 state seed inspection program 128,000

47 Cornell university Geneva experiment station
48 hop evaluation and field testing program.. 40,000

49 Cornell university golden nematode program.. 62,000

50 Cornell university future farmers of America 192,000

51 Cornell university agriculture in the class-
52 room 80,000

53 Cornell university association of agricul-
54 tural educators 66,000

55 New York state apple growers association ... 206,000

56 New York wine and grape foundation 713,000

57 New York farm viability institute 400,000

58 For services and expenses of programs to
59 promote dairy excellence, including but
60 not limited to programs at Cornell univer-
61 sity. Notwithstanding any other provision
62 of law, the director of the budget is

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2014-15

1	hereby authorized to transfer up to	
2	\$150,000 of this appropriation to state	
3	operations for programs including adminis-	
4	tration of dairy profit teams	150,000
5	For reimbursement for the promotion of agri-	
6	culture and domestic arts in accordance	
7	with article 24 of the agriculture and	
8	markets law	340,000
9	Cornell university pro-dairy program	822,000
10	For services, expenses and grants related to	
11	the taste New York program, including but	
12	not limited to marketing and advertising	
13	to promote New York produced food and	
14	beverage goods and products. All or a	
15	portion of this appropriation may be	
16	suballocated to any department, agency, or	
17	public authority. Notwithstanding any	
18	other provision of law, the director of	
19	the budget is hereby authorized to	
20	transfer up to \$1,100,000 of this	
21	appropriation to state operations	1,100,000
22		-----
23	Program account subtotal	18,445,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal USDA-Food and Nutrition Services Fund	
28	Federal Agriculture and Markets Account - 25021	
29		
30	For services and expenses of non-point	
31	source pollution control, farmland preser-	
32	vation, and other agricultural programs	
33	including suballocation to other state	
34	departments and agencies including liabil-	
35	ities incurred prior to April 1, 2013.	
36	Notwithstanding section 51 of the state	
37	finance law and any other provision of law	
38	to the contrary, the funds appropriated	
39	herein may be increased or decreased by	
40	transfer from/to appropriations for any	
41	prior or subsequent grant period within	
42	the same federal fund/program and between	
43	state operations and aid to localities to	
44	accomplish the intent of this appropri-	
45	ation, as long as such corresponding	
46	prior/subsequent grant periods within such	
47	appropriations have been reappropriated as	
48	necessary	20,000,000
49		-----
50	Program account subtotal	20,000,000
51		-----
52		

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 AGRICULTURAL BUSINESS SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2013:
7 New York federation of growers and processors agribusiness child
8 development program ... 6,521,000 (re. \$2,041,000)
9 New York state veterinary diagnostic laboratory at Cornell university
10 animal health surveillance and control program
11 3,750,000 (re. \$953,000)
12 New York state veterinary diagnostic laboratory at Cornell university
13 quality milk production services program
14 1,174,000 (re. \$137,000)
15 New York state veterinary diagnostic laboratory at Cornell university
16 New York state cattle health assurance program
17 360,000 (re. \$162,000)
18 New York state veterinary diagnostic laboratory at Cornell university
19 Johnes disease program ... 480,000 (re. \$176,000)
20 New York state veterinary diagnostic laboratory at Cornell university
21 rabies program ... 50,000 (re. \$50,000)
22 For additional services and expenses of the New York state veterinary
23 diagnostic laboratory at Cornell university rabies program
24 200,000 (re. \$81,000)
25 New York state veterinary diagnostic laboratory at Cornell university
26 Avian disease program ... 252,000 (re. \$252,000)
27 Cornell university farm family assistance
28 384,000 (re. \$134,000)
29 For additional services and expenses of Cornell university farm family
30 assistance ... 200,000 (re. \$200,000)
31 Cornell university integrated pest management
32 500,000 (re. \$347,000)
33 Notwithstanding any other provision of law, subject to the approval of
34 the director of the budget, up to the amount appropriated herein
35 shall be available for Cornell university Geneva experiment station
36 for state seed inspection program ... 128,000 (re. \$62,000)
37 Cornell university Geneva experiment station hop evaluation and field
38 testing program ... 40,000 (re. \$40,000)
39 Cornell university golden nematode program ... 62,000 .. (re. \$62,000)
40 Cornell university future farmers of America
41 192,000 (re. \$180,000)
42 Cornell university agriculture in the classroom
43 80,000 (re. \$66,000)
44 Cornell university association of agricultural educators
45 66,000 (re. \$53,000)
46 New York state apple growers association ... 206,000 .. (re. \$206,000)
47 For additional services and expenses of the New York state apple
48 growers association ... 794,000 (re. \$385,000)
49 New York wine and grape foundation ... 713,000 (re. \$488,000)
50 For additional services and expenses of the New York wine and grape
51 foundation ... 287,000 (re. \$62,000)
52 New York farm viability institute ... 400,000 (re. \$400,000)
53 For additional services and expenses of the New York farm viability
54 institute ... 1,100,000 (re. \$1,100,000)
55 For services and expenses of programs to promote dairy excellence,
56 including but not limited to programs at Cornell University.
57 Notwithstanding any other provision of law, the director of the
58 budget is hereby authorized to transfer up to \$150,000 of this
59 appropriation to state operations for programs including
60 administration of dairy profit teams ... 150,000 (re. \$150,000)
61 For services and expenses of dairy profit teams administered by the
62 New York farm viability institute ... 220,000 (re. \$220,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For reimbursement for the promotion of agriculture and domestic arts
 2 in accordance with article 24 of the agriculture and markets law ...
 3 340,000 (re. \$340,000)
 4 Cornell university pro-dairy program ... 822,000 (re. \$505,000)
 5 Maple producers association for programs to promote maple syrup
 6 125,000 (re. \$125,000)
 7 Tractor rollover protection program administered by Mary Imogene
 8 Basset hospital ... 100,000 (re. \$100,000)
 9 For services and expenses of northern New York agricultural
 10 development ... 500,000 (re. \$500,000)
 11 For services and expenses of the eastern equine encephalitis program,
 12 including suballocation to other state departments and agencies.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer up to \$150,000 of this
 15 appropriation to state operations ... 150,000 (re. \$120,000)
 16 For services and expenses of the turfgrass environmental stewardship
 17 fund administered by the New York state turfgrass association ...
 18 150,000 (re. \$150,000)
 19 For services and expenses of the north country low costs vaccine
 20 program. Notwithstanding any other provision of law, the director of
 21 the budget is hereby authorized to transfer up to \$20,000 of this
 22 appropriation to state operations ... 20,000 (re. \$20,000)
 23 New York Christmas tree farmers association for programs to promote
 24 Christmas trees ... 100,000 (re. \$100,000)
 25 New York state berry growers association ... 200,000 .. (re. \$200,000)
 26 Long Island farm bureau ... 200,000 (re. \$200,000)
 27 Genesee county agricultural academy ... 100,000 (re. \$100,000)
 28 Island harvest ... 25,000 (re. \$25,000)
 29
 30 By chapter 53, section 1, of the laws of 2012:
 31 New York federation of growers and processors agribusiness child
 32 development program ... 6,521,000 (re. \$438,000)
 33 New York farm viability institute ... 400,000 (re. \$400,000)
 34 For additional services and expenses of the New York farm viability
 35 institute ... 821,000 (re. \$821,000)
 36 For services and expenses of programs to promote dairy excellence,
 37 including but not limited to programs at Cornell University.
 38 Notwithstanding any other provision of law, the director of the
 39 budget is hereby authorized to transfer up to \$150,000 of this
 40 appropriation to state operations for programs including adminis-
 41 tration of dairy profit teams ... 150,000 (re. \$150,000)
 42 For services and expenses of northern New York agricultural develop-
 43 ment ... 500,000 (re. \$441,000)
 44 Maple producers association for programs to promote maple syrup
 45 100,000 (re. \$10,000)
 46 For services and expenses of the eastern equine encephalitis program,
 47 including suballocation to other state departments and agencies.
 48 Notwithstanding any other provision of law, the director of the
 49 budget is hereby authorized to transfer up to \$150,000 of this
 50 appropriation to state operations ... 150,000 (re. \$12,000)
 51 For services and expenses of programs to promote agricultural economic
 52 development, including but not limited to farmland viability, in
 53 accordance with a programmatic and financial plan to be approved by
 54 the director of the budget. Notwithstanding any other provision of
 55 law, the director of the budget is hereby authorized to transfer up
 56 to \$3,000,000 of this appropriation to state operations
 57 3,000,000 (re. \$2,652,000)
 58
 59 By chapter 53, section 1, of the laws of 2011:
 60 Cornell university farm family assistance
 61 384,000 (re. \$3,000)
 62

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Cornell university agriculture in the classroom
 2 80,000 (re. \$8,000)
 3 For services and expenses of northern New York agricultural develop-
 4 ment ... 300,000 (re. \$58,000)
 5 New York farm viability institute ... 1,221,000 (re. \$272,000)
 6 For services and expenses of programs to promote dairy excellence,
 7 including but not limited to programs at Cornell University.
 8 Notwithstanding any other provision of law, the director of the
 9 budget is hereby authorized to transfer up to \$150,000 of this
 10 appropriation to state operations for programs including adminis-
 11 tration of dairy profit teams ... 150,000 (re. \$150,000)
 12
 13 By chapter 55, section 1, of the laws of 2010:
 14 New York farm viability institute ... 400,000 (re. \$400,000)
 15 For services and expenses of programs to promote dairy excellence,
 16 including but not limited to programs at Cornell University.
 17 Notwithstanding any other provision of law, the director of the
 18 budget is hereby authorized to transfer up to \$150,000 of this
 19 appropriation to state operations for programs including adminis-
 20 tration of dairy profit teams ... 150,000 (re. \$143,000)
 21 Cornell university agriculture in the classroom
 22 80,000 (re. \$10,000)
 23 For services and expenses related to establishing, improving, and
 24 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
 25 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
 26 with a programmatic and financial plan submitted by the commissioner
 27 of agriculture and markets and approved by the director of the budg-
 28 et. No moneys of this appropriation shall be made available until
 29 the Genesee valley regional market authority makes a transfer to the
 30 general fund of the state, as provided for in a chapter of the laws
 31 of 2010 ... 3,000,000 (re. \$2,745,000)
 32
 33 By chapter 55, section 1, of the laws of 2009:
 34 For services and expenses of programs to promote agricultural economic
 35 development, including but not limited to farmland viability, in
 36 accordance with a programmatic and financial plan to be approved by
 37 the director of the budget. Notwithstanding any other provision of
 38 law, the director of the budget is hereby authorized to transfer up
 39 to \$600,000 of this appropriation to state operations
 40 600,000 (re. \$428,000)
 41 New York farm viability institute ... 400,000 (re. \$94,000)
 42 For additional services and expenses of the New York farm viability
 43 institute ... 2,842,000 (re. \$57,000)
 44 New York state veterinary diagnostic laboratory at Cornell university
 45 New York state cattle health assurance program
 46 360,000 (re. \$31,000)
 47 Cornell university Geneva experiment station
 48 400,000 (re. \$3,000)
 49 For additional services and expenses of golden nematode control,
 50 including a contract with empire state potato growers. Notwith-
 51 standing any other provision of law, the director of the budget is
 52 hereby authorized to transfer up to \$30,000 of this appropriation to
 53 state operations ... 30,000 (re. \$6,000)
 54 For services and expenses of apiary inspection. Notwithstanding any
 55 other provision of law, the director of the budget is hereby author-
 56 ized to transfer up to \$200,000 of this appropriation to state oper-
 57 ations ... 200,000 (re. \$148,000)
 58
 59

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
2 section 1, of the laws of 2010:

3 For services and expenses of an organic farming program.
4 Notwithstanding any other provision of law, the director of the budget
5 is hereby authorized to transfer up to 96,000 of this appropriation
6 to state operations ... 96,000 (re. \$96,000)
7 New York seafood council ... 25,000 (re. \$3,000)
8

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter
10 496, section 6, of the laws of 2008:

11 For services and expenses of programs to promote agricultural economic
12 development, including but not limited to farmland viability, in
13 accordance with a programmatic and financial plan to be approved by
14 the director of the budget. Notwithstanding any other provision of
15 law, the director of the budget is hereby authorized to transfer up
16 to \$2,357,000 of this appropriation to state operations, provided,
17 however, that the amount of this appropriation available for expend-
18 iture and disbursement on and after September 1, 2008 shall be
19 reduced by six percent of the amount that was undisbursed as of
20 August 15, 2008 ... 1,809,000 (re. \$1,125,000)
21

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
23 section 4, of the laws of 2009:

24 For services and expenses of the plum pox virus eradication and indem-
25 nity program. Notwithstanding any other provision of law, the direc-
26 tor of the budget is hereby authorized to transfer up to \$376,000 of
27 this appropriation to state operations
28 376,000 (re. \$374,000)
29

30 By chapter 55, section 1, of the laws of 2006:

31 For additional services and expenses of programs to promote agricul-
32 tural economic development, including but not limited to farmland
33 viability, in accordance with a programmatic and financial plan to
34 be approved by the director of the budget. Notwithstanding any other
35 provision of law, the director of the budget is hereby authorized to
36 transfer up to \$118,000 of this appropriation to state operations
37 ... 118,000 (re. \$118,000)
38

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Federal Agriculture and Markets Account - 25021
42

43 By chapter 53, section 1, of the laws of 2013:

44 For services and expenses of non-point source pollution control,
45 farmland preservation, and other agricultural programs including
46 suballocation to other state departments and agencies including
47 liabilities incurred prior to April 1, 2013. Notwithstanding section
48 51 of the state finance law and any other provision of law to the
49 contrary, the funds appropriated herein may be increased or
50 decreased by transfer from/to appropriations for any prior or
51 subsequent grant period within the same federal fund/program and
52 between state operations and aid to localities to accomplish the
53 intent of this appropriation, as long as such corresponding
54 prior/subsequent grant periods within such appropriations have been
55 reappropriated as necessary ... 20,000,000 (re. \$20,000,000)
56

57 By chapter 53, section 1, of the laws of 2012:

58 For services and expenses of non-point source pollution control, farm-
59 land preservation, and other agricultural programs including subal-
60 location to other state departments and agencies including liabil-
61 ities incurred prior to April 1, 2012. Notwithstanding section 51 of
62 the state finance law and any other provision of law to the contra-

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ry, the funds appropriated herein may be increased or decreased by
2 transfer from/to appropriations for any prior or subsequent grant
3 period within the same federal fund/program and between state oper-
4 ations and aid to localities to accomplish the intent of this appro-
5 priation, as long as such corresponding prior/subsequent grant peri-
6 ods within such appropriations have been reappropriated as necessary
7 ... 20,000,000 (re. \$20,000,000)
8

COUNCIL ON THE ARTS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	35,855,000	37,477,000
Special Revenue Funds - Federal	1,413,000	7,138,000
Special Revenue Funds - Other	196,000	0
	-----	-----
All Funds	37,464,000	44,615,000
	=====	=====

10

11

12

SCHEDULE

13

14

COUNCIL ON THE ARTS PROGRAM 37,244,000

15

16

17

General Fund

18

Local Assistance Account - 10000

19

20

For state financial assistance for the arts.

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Grants, including capital grants, awarded

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62

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Council on the Arts Account - 25376

COUNCIL ON THE ARTS

AID TO LOCALITIES 2014-15

1	For financial assistance to nonprofit		
2	cultural organizations	1,413,000	
3		-----	
4	Program account subtotal	1,413,000	
5		-----	
6			
7	Special Revenue Funds - Other		
8	Arts Capital Revolving Fund		
9	Arts Capital Revolving Account - 21850		
10			
11	For services and expenses of the arts capi-		
12	tal revolving loan fund	196,000	
13		-----	
14	Program account subtotal	196,000	
15		-----	
16			
17	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION		
18	PROGRAM		220,000
19			-----
20			
21	General Fund		
22	Local Assistance Account - 10000		
23			
24	For state financial assistance for the		
25	empire state plaza performing arts center		
26	corporation	220,000	
27		-----	
28			

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2012:

7 For state financial assistance for the arts. This appropriation may be
 8 used for state financial assistance to nonprofit cultural organiza-
 9 tions offering services to the general public, including but not
 10 limited to, orchestras, dance companies, museums and theatre groups
 11 including nonprofit cultural organizations, botanical gardens, zoos,
 12 aquariums and public benefit corporations offering programs of arts
 13 including but not limited to those related to education for elemen-
 14 tary and secondary school pupils. Such programs may include activ-
 15 ities directly undertaken by the grantee, or indirectly by regrant-
 16 ing of state funds by regional or local arts councils, among other
 17 organizations, to nonprofit cultural organizations.

18 Grants, including capital grants, awarded may be used for programs and
 19 activities relating to arts disciplines including, but not limited
 20 to, architecture, dance, design, music, theater, media, literature,
 21 museum activities, visual arts, folk arts, and arts in education
 22 programs ... 35,635,000 (re. \$1,958,000)

23

24 By chapter 53, section 1, of the laws of 2011:

25 For state financial assistance for the arts. This appropriation may be
 26 used for state financial assistance to nonprofit cultural organiza-
 27 tions offering services to the general public, including but not
 28 limited to, orchestras, dance companies, museums and theatre groups
 29 including nonprofit cultural organizations, botanical gardens, zoos,
 30 aquariums and public benefit corporations offering programs of arts
 31 related education for elementary and secondary school pupils. Such
 32 programs may include activities directly undertaken by the grantee,
 33 or indirectly by regranting of state funds by regional or local arts
 34 councils, among other organizations, to nonprofit cultural organiza-
 35 tions.

36 Grants, including capital grants, awarded may be used for programs and
 37 activities relating to arts disciplines including, but not limited
 38 to, architecture, dance, design, music, theater, media, literature,
 39 museum activities, visual arts, folk arts, and arts in education
 40 programs ... 31,635,000 (re. \$123,000)

41

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Council on the Arts Account

45

46 By chapter 53, section 1, of the laws of 2012:

47 For financial assistance to nonprofit cultural organizations
 48 1,413,000 (re. \$1,011,000)

49

50 By chapter 53, section 1, of the laws of 2011:

51 For financial assistance to nonprofit cultural organizations
 52 2,413,000 (re. \$1,666,000)

53

54 By chapter 53, section 1, of the laws of 2010:

55 For financial assistance to nonprofit cultural organizations
 56 2,413,000 (re. \$1,450,000)

57

58 By chapter 53, section 1, of the laws of 2009:

59 For financial assistance to nonprofit cultural organizations
 60 2,413,000 (re. \$1,598,000)

61

62

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COUNCIL ON THE ARTS PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For state financial assistance for the arts. Notwithstanding any other
8 section of law to the contrary, this appropriation may be used for
9 state financial assistance to nonprofit cultural organizations
10 offering services to the general public, including but not limited
11 to, orchestras, dance companies, museums and theatre groups
12 including nonprofit cultural organizations, botanical gardens, zoos,
13 aquariums and public benefit corporations offering programs of arts
14 related education for elementary and secondary school pupils
15 provided that, notwithstanding any inconsistent provision of law,
16 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire
17 state plaza performing arts center corporation in support of
18 programs for performing arts and other cultural events, and related
19 uses for the benefit of the citizens of New York state. Such
20 programs may include activities directly undertaken by the grantee,
21 or indirectly by regranting of state funds by regional or local arts
22 councils, among other organizations, to nonprofit cultural
23 organizations.

24 Grants, including capital grants, awarded may be used for programs and
25 activities relating to arts disciplines including, but not limited
26 to, architecture, dance, design, music, theater, media, literature,
27 museum activities, visual arts, folk arts, and arts in education
28 programs ... 35,635,000 (re. \$35,396,000)

29

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Council on the Arts Account - 25376

33

34 By chapter 53, section 1, of the laws of 2013:

35 For financial assistance to nonprofit cultural organizations
36 1,413,000 (re. \$1,413,000)

37

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	32,025,000	0
	-----	-----
All Funds	32,025,000	0
	=====	=====

10 SCHEDULE

12 STATE OPERATIONS PROGRAM 32,025,000

13 -----

15 General Fund

16 Local Assistance Account - 10000

17

18 For state reimbursements to cities, towns,
 19 or villages for payments made for special
 20 accidental death benefits made pursuant to
 21 section 208-f of the general municipal
 22 law, including the payment of liabilities
 23 incurred prior to April 1, 2014 and for
 24 state reimbursement to New York city for
 25 payments made for special accidental death
 26 benefits to beneficiaries of first respon-
 27 ders to the world trade center attack made
 28 pursuant to section 208-f of the general
 29 municipal law, including the payment of
 30 liabilities incurred prior to April 1,
 31 2014. Notwithstanding the provisions of
 32 any other law to the contrary, for state
 33 fiscal year 2014-2015 the liability of the
 34 state and the amount to be distributed or
 35 otherwise expended by the state pursuant
 36 to section 208-f of the general municipal
 37 law shall be limited to the amount appro-
 38 priated 32,025,000

39 -----

40

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,410,608,490	0
	-----	-----
All Funds	1,410,608,490	0
	=====	=====

10 SCHEDULE

11 CITY UNIVERSITY--COMMUNITY COLLEGES 215,975,490

12 -----

13 General Fund
14 Local Assistance Account - 10000

15 OPERATING ASSISTANCE

16 For state financial assistance, net of
17 disallowances, for operating expenses of
18 community colleges to be expended pursuant
19 to regulations developed jointly by the
20 state university trustees and the city
21 university trustees and approved by the
22 director of the budget, and shall include
23 funds available on a matching basis to
24 implement programs for the provision of
25 education and training services to indi-
26 viduals eligible under the federal
27 personal responsibility and work opportu-
28 nity reconciliation act of 1996.

29 Notwithstanding any other provision of law,
30 rule or regulation, aid payable from this
31 appropriation to community colleges shall
32 be distributed to the colleges according
33 to guidelines established by the city
34 university trustees.

35 Notwithstanding any other law, rule, or
36 regulation to the contrary, full funding
37 for aidable community college enrollment
38 for the college fiscal year 2014-15 and
39 heretofore as provided under this appro-
40 priation is determined by the operating
41 aid formulas defined in rules and regu-
42 lations developed jointly by the boards of
43 trustees of the state and city universi-
44 ties and approved by the director of the
45 budget provided that the local sponsor may
46 use funds contained in reserves for excess
47 student revenue for operating support of a
48 community college program even though said
49 expenditures may cause expenses and
50 student revenues to exceed one-third of
51 the college's net operating budget for the
52 college fiscal year 2014-15 provided that
53 such funds do not cause the college's
54 revenue from the local sponsor's contrib-
55 ution in aggregate to be less than the
56 comparable amounts for the previous commu-
57 nity college fiscal year and further
58 provided that pursuant to standards and

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 regulations of the state university trustees
 2 tees and the city university trustees for
 3 the college fiscal year 2014-15, community
 4 colleges may increase tuition and fees
 5 above that allowable under current education
 6 law if such standards and regulations
 7 require that in order to exceed the
 8 tuition limit otherwise set forth in the
 9 education law, local sponsor contributions
 10 either in the aggregate or for each full-
 11 time equivalent student shall be no less
 12 than the comparable amounts for the previ-
 13 ous community college fiscal year 201,451,000

14 Notwithstanding any provision of law to the
 15 contrary, the city university of New York
 16 shall make awards to community colleges
 17 from the next generation NY job linkage
 18 program incentive fund based on measures
 19 of student success for all students
 20 enrolled in programs that confer a
 21 credit-bearing certificate, an associate
 22 of occupational studies degree, or an
 23 associate of applied science degree,
 24 including, but not limited to:

25 (1) The number of students who are employed
 26 following degree or certificate completion
 27 and their wage gains, if any, as deter-
 28 mined by the department of labor, which
 29 shall be given the greatest weighting
 30 among all measures of student success;

31 (2) The number of degree completions,
 32 certificate completions and student trans-
 33 fers to other institutions of higher
 34 education;

35 (3) The number of degree and certificate
 36 completions under the preceding item (2)
 37 by students considered academically
 38 at-risk due to economic disadvantage or
 39 other factor of under-representation with-
 40 in the field of study; veterans; and the
 41 disabled;

42 (4) The number of students who make adequate
 43 progress towards completion of a degree or
 44 certificate, which may include accelerated
 45 completion of a developmental education
 46 program;

47 (5) The number of degree completions in
 48 innovative programs designed to enable
 49 students to balance school, work and other
 50 personal responsibilities; and

51 (6) The number of students engaged in career
 52 and employment opportunities including
 53 apprenticeships, cooperative education
 54 programs or other paid work experience
 55 that is an integral part of their academic
 56 program.

57 Provided further, however, awards shall be
 58 made on a pro-rata basis in accordance
 59 with a methodology and in a form and
 60 manner developed by the director of the
 61 budget, in consultation with the city
 62 university.

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1	Provided further, however, on or before	
2	December 1, 2014, or an alternative date	
3	as determined by the director of the budget	
4	in consultation with the city university	
5	trustees shall	
6	submit a plan for approval by the director	
7	of the budget to allocate amounts available	
8	for the next generation NY job linkage	
9	program incentive fund pursuant to	
10	this appropriation	2,000,000
11		
12	CATEGORICAL PROGRAMS	
13		
14	For the payment of aid for community college	
15	categorical programs to be distributed to	
16	the colleges according to guidelines	
17	established by the city university trustees:	
18		
19	For services and expenses related to the	
20	establishment, renovation, alteration,	
21	expansion, improvement or operation of	
22	child care centers for the benefit of	
23	students at the community college campuses	
24	of the city university of New York,	
25	provided that matching funds of at least	
26	35 percent from nonstate sources be made	
27	available	813,100
28	For payment of rental aid	8,948,000
29	For state financial assistance for community	
30	college contract courses and work force	
31	development	1,880,000
32	For student financial assistance to expand	
33	opportunities in the community colleges of	
34	the city university for the educationally	
35	and economically disadvantaged in accordance	
36	with section 6452 of the education	
37	law	883,390
38		-----
39		
40	CITY UNIVERSITY--SENIOR COLLEGES	1,187,633,000
41		-----
42		
43	General Fund	
44	Local Assistance Account - 10000	
45		
46	CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS	
47		
48	For the costs of the state share, as	
49	prescribed herein, as reimbursement to the	
50	city of New York to be paid during the	
51	state fiscal year beginning April 1, 2014	
52	for the operating expenses of the senior	
53	college approved programs and services of	
54	the city university of New York as defined	
55	in section 6230 of the education law.	
56	Notwithstanding paragraphs 3 and 4 of subdivision	
57	A of section 6221 of the education	
58	law, the amount appropriated herein shall	
59	constitute the maximum state payment for	
60	the 2014-15 state fiscal year beginning	
61	April 1, 2014 to the city of New York, of	
62	which \$428,000,000 is a state liability to	

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 the city for the period beginning April 1,
2 2014 through June 30, 2015, for reimburse-
3 ment of costs incurred by the city at any
4 time during the 2013-14 academic year.
5 Notwithstanding any inconsistent provision
6 of law, the dormitory authority of the
7 state of New York may issue bonds for the
8 purpose of reimbursing equipment disburse-
9 ments subject to subdivision 14 of section
10 1680 of the public authorities law and
11 upon transfer of bond proceeds for equip-
12 ment disbursements, from the city univer-
13 sity special revenue fund, facilities and
14 planning income reimbursable account (NA)
15 to an account of the city of New York, the
16 general fund appropriations herein shall
17 be reduced by amounts equivalent to such
18 transfers but in no event less than
19 \$20,000,000 for the 12-month period begin-
20 ning July 1, 2014; the transfer of such
21 bond proceeds shall immediately and equiv-
22 alently reduce the general fund amounts
23 appropriated herein; and the portions of
24 such general fund appropriations so
25 affected shall have no further force or
26 effect.

27 The state share of operating expenses, a
28 portion of which is appropriated herein as
29 reimbursement to New York city, shall be
30 an amount equal to the net operating
31 expenses of the senior college approved
32 programs and services which shall equal
33 the total operating expenses of approved
34 programs and services less:

35 (a) all excess tuition and instructional
36 and noninstructional fees attributable
37 to the senior colleges received from the
38 city university construction fund;

39 (b) miscellaneous revenue and fees,
40 including bad debt recoveries and income
41 fund reimbursable cost recoveries;

42 (c) pursuant to section 6221 of the educa-
43 tion law, a representative share of the
44 operating costs of those activities
45 within central administration and univ-
46 ersity-wide programs which, as deter-
47 mined by the state budget director,
48 relate jointly to the senior colleges
49 and community colleges, and New York
50 city support for associate degree
51 programs at the College of Staten Island
52 and Medgar Evers College and notwith-
53 standing any other provision of law,
54 rule or regulation, New York city
55 support for associate degree programs at
56 New York city college of technology and
57 John Jay college, with such support
58 based on the 2011-12 full-time equiv-
59 alent (FTE) associate degree enrollments
60 at these campuses and calculated using
61

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 the New York city contribution per city
 2 university community college FTE in the
 3 2011-12 base year, totaling \$32,275,000.
 4 Items (a) and (b) of the foregoing shall be
 5 hereafter referred to as the senior
 6 college revenue offset, and item (c) as
 7 the central administration and universi-
 8 ty-wide programs offset.
 9 In no event shall the state support for the
 10 operating expenses of the senior college
 11 approved programs and services for the
 12 12-month period beginning July 1, 2014
 13 exceed \$1,197,977,900 1,187,133,000
 14 For services and expenses of the Joseph
 15 Murphy Institute 500,000
 16 -----
 17
 18 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000
 19 -----
 20
 21 General Fund
 22 Local Assistance Account - 10000
 23
 24 For payment of financial assistance to the
 25 city of New York for certain costs of
 26 retirement incentive programs and other
 27 liabilities attributable to employee
 28 retirement systems and for special pension
 29 payments attributable to employees of the
 30 senior colleges of the city university of
 31 New York pursuant to chapters 975, 976,
 32 and 977 of the laws of 1977, in accordance
 33 with section 6231 of the education law and
 34 chapter 958 of the laws of 1981, as
 35 amended 2,000,000
 36 -----
 37
 38 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
 39 -----
 40
 41 General Fund
 42 Local Assistance Account - 10000
 43
 44 For payment of the metropolitan commuter
 45 transportation mobility tax pursuant to
 46 article 23 of the tax law as amended by
 47 chapter 25 of the laws of 2009 for the
 48 period July 1, 2014 to June 30, 2015 on
 49 behalf of those senior college employees
 50 employed in the commuter transportation
 51 district. Notwithstanding any other law to
 52 the contrary, this appropriation may not
 53 be decreased by interchange with any other
 54 appropriation 5,000,000
 55 -----
 56

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,193,000	12,052,000
Internal Service Funds	11,000,000	13,355,000
	-----	-----
All Funds	31,193,000	25,407,000
	=====	=====

10

11

SCHEDULE

12

13

COMMUNITY SUPERVISION PROGRAM 16,613,000

14

15

16

General Fund

17

Local Assistance Account - 10000

18

19

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment

1,029,000

24

25

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process

4,584,000

31

32

Program account subtotal 5,613,000

33

34

35

36

Internal Service Funds

37

Agencies Internal Service Fund

38

Neighborhood Work Project Account - 55059

39

40

For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation

11,000,000

54

55

Program account subtotal 11,000,000

56

57

58

59

HEALTH SERVICES PROGRAM 14,000,000

60

61

62

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1 General Fund
 2 Local Assistance Account - 10000
 3
 4 Notwithstanding any inconsistent provision
 5 of law, the money hereby appropriated may
 6 be used for the payment of prior year
 7 liabilities and may be increased or
 8 decreased by interchange or transfer with
 9 any other general fund appropriation with-
 10 in the department of corrections and
 11 community supervision with the approval of
 12 the director of the budget. A portion of
 13 these funds may be transferred or sub-al-
 14 located to the department of health or
 15 other state agencies.
 16 For the state share of medical assistance
 17 services expenses incurred by the depart-
 18 ment of corrections and community super-
 19 vision related to the provision of medical
 20 assistance services to inmates 14,000,000
 21 -----
 22
 23 PROGRAM SERVICES PROGRAM 380,000
 24 -----
 25
 26 General Fund
 27 Local Assistance Account - 10000
 28
 29 For services and expenses of a program at
 30 the Albion correctional facility related
 31 to family tele-visiting..... 130,000
 32 For services and expenses of a program at
 33 the Queensboro correctional facility
 34 related to re-entry with a focus on family 250,000
 35 -----
 36
 37 SUPPORT SERVICES PROGRAM 200,000
 38 -----
 39
 40 General Fund
 41 Local Assistance Account - 10000
 42
 43 For services and expenses of localities for
 44 the housing and board of felony offenders
 45 pursuant to section 601-c of the
 46 correction law 200,000
 47 -----
 48

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SUPERVISION PROGRAM

3 General Fund

4 Local Assistance Account - 10000

6 By chapter 53, section 1, of the laws of 2013:

7 For payment of services and expenses relating to the operation of a
 8 program with the center for employment opportunities to assist with
 9 vocational or employment skills training or the attainment of
 10 employment ... 1,029,000 (re. \$491,000)

11 For costs associated with the provision of treatment, residential
 12 stabilization and other related services for offenders in the
 13 community, including residential stabilization for sex offenders,
 14 pursuant to existing contracts or to be distributed through a
 15 competitive process ... 4,942,000 (re. \$3,014,000)

17 By chapter 53, section 1, of the laws of 2012:

18 For costs associated with the provision of treatment, residential
 19 stabilization and other related services for offenders in the commu-
 20 nity, including residential stabilization for sex offenders, pursu-
 21 ant to existing contracts or to be distributed through a competitive
 22 process ... 4,942,000 (re. \$1,111,000)

24 By chapter 50, section 1, of the laws of 2010, as transferred by chapter
25 53, section 1, of the laws of 2011:

26 Notwithstanding the provisions of section 259-i of the executive law,
 27 payments made pursuant to this appropriation for liabilities
 28 incurred on or after April 1, 2006, but prior to September 1, 2008,
 29 shall be paid by the state at the actual per day per capita cost, as
 30 certified to the commissioner of correctional services by the appro-
 31 priate local official, for the care of such prisoners; provided
 32 however, such per diem per capita reimbursement for such period
 33 pursuant to subdivision 3 of section 259-i of the executive law
 34 shall not exceed \$40 and for such per diem per capita reimbursement
 35 for the period on or after September 1, 2008 but prior to April 1,
 36 2009 pursuant to subdivision 3 of section 259-i of the executive law
 37 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

39 Internal Service Funds

40 [Miscellaneous] Agencies Internal Service Fund41 Neighborhood Work Project Account - 55059

43 By chapter 53, section 1, of the laws of 2013:

44 For services and expenses related to establishing and administering a
 45 vocational training program for parolees, other offenders, or former
 46 inmates from city of New York jails participating in community based
 47 programs with the center for employment opportunities.
 48 Notwithstanding any other provision of law to the contrary, the
 49 chairman of the board of parole, or a designated officer of the
 50 department of corrections and community supervision may authorize
 51 participants to perform service projects at sites made available by
 52 any state or local government or public benefit corporation
 53 11,000,000 (re. \$8,816,000)

55 By chapter 53, section 1, of the laws of 2012:

56 For services and expenses related to establishing and administering a
 57 vocational training program for parolees, other offenders, or former
 58 inmates from city of New York jails participating in community based
 59 programs with the center for employment opportunities. Notwith-
 60 standing any other provision of law to the contrary, the chairman of
 61 the board of parole, or a designated officer of the department of
 62 corrections and community supervision may authorize participants to

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 perform service projects at sites made available by any state or
 2 local government or public benefit corporation
 3 11,000,000 (re. \$4,539,000)
 4

5 HEALTH SERVICES PROGRAM

6
 7 General Fund
 8 Local Assistance Account - 10000
 9

10 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 11 section 1, of the laws of 2013:

12 For services and expenses of the legal action center to facilitate
 13 inmate access to the medical assistance program
 14 200,000 (re. \$200,000)
 15

16 SUPPORT SERVICES PROGRAM

17
 18 General Fund
 19 Local Assistance Account - 10000
 20

21 By chapter 50, section 1, of the laws of 2008, as amended by chapter
 22 496, section 1, of the laws of 2008:

23 For services and expenses of localities for the housing and board of
 24 coram nobis prisoners in accordance with section 601-b of the
 25 correction law, felony offenders in accordance with subdivision 2 of
 26 section 601-c of the correction law, and prisoners pursuant to
 27 section 95 of the correction law. Notwithstanding any other
 28 provision of law to the contrary, payments certified to the commis-
 29 sioner by the appropriate local official for the care of such pris-
 30 oners and made pursuant to this appropriation for liabilities
 31 incurred on or after September 1, 2008 shall be paid at the follow-
 32 ing per day per capita rates: per diem per capita reimbursement
 33 pursuant to section 601-b of the correction law shall not exceed
 34 \$18.80, and per diem per capita reimbursement pursuant to subdivi-
 35 sion 2 of section 601-c of the correction law shall not exceed
 36 \$37.60 ... 5,880,000 (re. \$5,607,000)
 37

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	121,963,000	52,211,000
Special Revenue Funds - Federal	25,400,000	55,558,000
Special Revenue Funds - Other	26,763,000	45,905,924
	-----	-----
All Funds	174,126,000	153,674,924
	=====	=====

10

11

12

SCHEDULE

13

14

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 174,126,000

15

16

17

General Fund

18

Local Assistance Account - 10000

19

20

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process

10,680,000

24

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ...

2,304,000

31

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services

304,000

35

For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2014-15 the state reimbursement to counties for district attorney salaries shall be equal to the amount received by a county for such purpose in 2013-14 and 100 percent of the difference between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. For those counties whose salaries are not covered by section 183-a of the judiciary law, the state reimbursement for these counties will be pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget

4,212,000

56

Payment of state aid for expenses of the special narcotics prosecutor

825,000

58

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to

62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1	criminal justice agencies, distributed	
2	through a competitive process, which	
3	includes an evaluation of the effective-	
4	ness of such process. Some of these funds	
5	herein appropriated may be transferred to	
6	state operations and may be suballocated	
7	to other state agencies	6,635,000
8	For payment of state aid for Westchester	
9	county policing program	1,984,000
10	For reimbursement of the services and	
11	expenses of municipal corporations, public	
12	authorities, the division of state police,	
13	authorized police departments of state	
14	public authorities or regional state park	
15	commissions for the purchase of ballistic	
16	soft body armor vests, such sum shall be	
17	payable on the audit and warrant of the	
18	state comptroller on vouchers certified by	
19	the commissioner of the division of crimi-	
20	nal justice services and the chief admin-	
21	istrative officer of the municipal corpo-	
22	ration, public authority, or state entity	
23	making requisition and purchase of such	
24	vests. A portion of these funds may be	
25	transferred to state operations and may be	
26	suballocated to other state agencies	513,000
27	For services and expenses of the drug diver-	
28	sion program in the same manner as the	
29	prior year or through a competitive proc-	
30	ess	618,000
31	For services and expenses of programs aimed	
32	at reducing the risk of re-offending, to	
33	be distributed through a competitive proc-	
34	ess, which will include an evaluation of	
35	the effectiveness of such programs	3,063,000
36	For services and expenses of project GIVE as	
37	allocated pursuant to a plan prepared by	
38	the commissioner of criminal justice	
39	services and approved by the director of	
40	the budget	15,219,000
41	For defense services to be distributed in	
42	the same manner as the prior year or	
43	through a competitive process	5,507,000
44	For payment to New York state defenders	
45	association for services and expenses	
46	related to the provision of training and	
47	other assistance	1,089,000
48	For payment of state aid to counties and the	
49	city of New York for the operation of	
50	local probation departments subject to the	
51	approval of the director of the budget.	
52	Notwithstanding any other provisions of law,	
53	the state aid for probationary services to	
54	counties and the city of New York shall be	
55	distributed to counties and the city of	
56	New York pursuant to a plan prepared by	
57	the commissioner of the division of	
58	criminal justice services and approved by	
59	the director of the budget which shall be	
60	to the greatest extent possible,	
61	distributed in a manner consistent with	
62	the prior year distribution amounts	44,876,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 For payment of state aid to counties and the	
2 city of New York for local alternatives to	
3 incarceration, including those that	
4 provide alcohol and substance abuse	
5 treatment programs, and other related	
6 interventions pursuant to article 13-A of	
7 the executive law. Notwithstanding any	
8 other provisions of law, the total amount	
9 for state assistance shall be to the	
10 greatest extent possible, distributed in a	
11 manner consistent with the prior year	
12 distribution amounts, pursuant to a plan	
13 submitted by the commissioner of the	
14 division of criminal justice services and	
15 approved by the director of the budget ...	5,518,000
16 For payment to not-for-profit and government	
17 operated programs providing alternatives	
18 to incarceration, community supervision	
19 and/or employment programs to be distrib-	
20 uted pursuant to a plan submitted by the	
21 commissioner of the division of criminal	
22 justice services and approved by the	
23 director of the budget. Eligible services	
24 shall include, but not be limited to	
25 offender employment, offender assessments,	
26 treatment program placement and partici-	
27 pation, monitoring client compliance with	
28 a treatment plan, TASC program services,	
29 and alternatives to prison. A portion of	
30 these funds may be suballocated to other	
31 state agencies	11,994,000
32 For services and expenses of programs that	
33 provide alternatives to incarceration for	
34 eligible individuals and families whose	
35 income do not exceed 200 percent of the	
36 federal poverty level	2,622,000
37 For residential centers providing services	
38 to individuals on probation and for commu-	
39 nity corrections programs to be distrib-	
40 uted in the same manner as the prior year	
41 or through a competitive process	1,000,000
42 For services and expenses of the establish-	
43 ment, or continued operation, of regional	
44 Operation S.N.U.G programs within the	
45 following counties: Bronx, Queens, Rock-	
46 land, and Onondaga	1,000,000
47 For services and expenses of the establish-	
48 ment, or continued operation, of regional	
49 Operation S.N.U.G. programs, pursuant to a	
50 plan submitted by the division of criminal	
51 justice services and approved by the	
52 director of the budget	2,000,000
53	-----
54 Program account subtotal	121,963,000
55	-----
56	
57 Special Revenue Funds - Federal	
58 Federal Miscellaneous Operating Grants Fund	
59 Crime Identification and Technology Account - 25475	
60	
61	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 For services and expenses related to iden-
 2 tification technology grants including,
 3 but not limited to, crime lab improvement
 4 and DNA programs. A portion of these funds
 5 may be transferred to state operations and
 6 may be suballocated to other state agen-
 7 cies 2,250,000
 8 -----
 9 Program account subtotal 2,250,000
 10 -----
 11
 12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 DCJS Miscellaneous Discretionary Account - 25470
 15
 16 Funds herein appropriated may be used to
 17 disburse unanticipated federal grants in
 18 support of state and local programs to
 19 prevent crime, support law enforcement,
 20 improve the administration of justice, and
 21 assist victims. A portion of these funds
 22 may be transferred to state operations and
 23 may be suballocated to other state agen-
 24 cies 7,250,000
 25 -----
 26 Program account subtotal 7,250,000
 27 -----
 28
 29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Edward Byrne Memorial Grant Account
 32
 33 For services and expenses related to the
 34 federal Edward Byrne memorial justice
 35 assistance formula program, including
 36 enhanced prosecution, enhanced defense,
 37 local law enforcement programs, youth
 38 violence and/or crime reduction programs,
 39 crime laboratories, re-entry services, and
 40 judicial diversion and alternative to
 41 incarceration programs. Funds appropriated
 42 herein shall be expended pursuant to a
 43 plan developed by the commissioner of
 44 criminal justice services and approved by
 45 the director of the budget. A portion of
 46 these funds may be transferred to state
 47 operations and/or suballocated to other
 48 state agencies 6,000,000
 49 -----
 50 Program account subtotal 6,000,000
 51 -----
 52
 53 Special Revenue Funds - Federal
 54 Federal Miscellaneous Operating Grants Fund
 55 Juvenile Accountability Incentive Block Grant Account
 56
 57 For payment of federal aid to localities
 58 juvenile accountability incentive block
 59 grant moneys pursuant to an allocation
 60 plan developed by the commissioner of the
 61 division of criminal justice services. A
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1	portion of these funds may be transferred	
2	to state operations and may be suballo-	
3	cated to other state agencies	1,750,000
4		-----
5	Program account subtotal	1,750,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Juvenile Justice and Delinquency Prevention Formula	
11	Account - 25436	
12		
13	For payment of federal aid to localities	
14	pursuant to the provisions of the federal	
15	juvenile justice and delinquency	
16	prevention act in accordance with a	
17	distribution plan determined by the juve-	
18	nile justice advisory group and affirmed	
19	by the commissioner of the division of	
20	criminal justice services. A portion of	
21	these funds may be transferred to state	
22	operations and may be suballocated to	
23	other state agencies	2,050,000
24	For payment of federal aid to localities	
25	pursuant to the provisions of title V of	
26	the juvenile justice and delinquency	
27	prevention act of 1974, as amended for	
28	local delinquency prevention programs,	
29	including sub-allocation to state oper-	
30	ations for the administration of this	
31	grant in accordance with a distribution	
32	plan determined by the juvenile justice	
33	advisory group and affirmed by the commis-	
34	sioner of the division of criminal justice	
35	services.	
36	For services and expenses associated with	
37	the juvenile justice and delinquency	
38	prevention formula account. A portion of	
39	these funds may be transferred to state	
40	operations and may be suballocated to	
41	other state agencies	100,000
42		-----
43	Program account subtotal	2,150,000
44		-----
45		
46	Special Revenue Funds - Federal	
47	Federal Miscellaneous Operating Grants Fund	
48	Violence Against Women Account - 25477	
49		
50	For payment of federal aid to localities	
51	pursuant to an expenditure plan developed	
52	by the commissioner of the division of	
53	criminal justice services, provided howev-	
54	er that up to 10 percent of the amount	
55	herein appropriated may be used for	
56	program administration. A portion of these	
57	funds may be transferred to state oper-	
58	ations and may be suballocated to other	
59	state agencies	6,000,000
60		-----
61	Program account subtotal	6,000,000
62		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Crimes Against Revenue Program Account - 22015	
4		
5	For payment to district attorneys who	
6	participate in the crimes against revenue	
7	program to be distributed according to a	
8	plan developed by the commissioner of the	
9	division of criminal justice services, in	
10	consultation with the department of taxa-	
11	tion and finance, and approved by the	
12	director of the budget	14,300,000
13		-----
14	Program account subtotal	14,300,000
15		-----
16		
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Drug Enforcement Task Force Account - 22102	
20		
21	For distribution to the state's political	
22	subdivisions and for services and expenses	
23	of the drug enforcement task forces. Some	
24	of these funds may be transferred to state	
25	operations appropriations	100,000
26		-----
27	Program account subtotal	100,000
28		-----
29		
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Legal Services Assistance Account - 22096	
33		
34	For prosecutorial services of counties, to	
35	be distributed in the same manner as the	
36	prior year or through a competitive proc-	
37	ess	2,592,000
38	For defense services to be distributed in	
39	the same manner as the prior year or	
40	through a competitive process	2,592,000
41	For services and expenses of the district	
42	attorney and indigent legal services	
43	attorney loan forgiveness program pursuant	
44	to section 679-e of the education law.	
45	These funds may be suballocated to the	
46	higher education services corporation	2,430,000
47	For payment to prisoner's legal services for	
48	services and expenses related to legal	
49	representation and assistance to indigent	
50	inmates	1,000,000
51		-----
52	Program account subtotal	8,614,000
53		-----
54		
55	Special Revenue Funds - Other	
56	State Police Motor Vehicle Law Enforcement and Motor	
57	Vehicle Theft and Insurance Fraud Prevention Fund	
58	Motor Vehicle Theft and Insurance Fraud Account - 22801	
59		
60		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1	For services and expenses associated with	
2	local anti-auto theft programs, in accord-	
3	ance with section 89-d of the state	
4	finance law, distributed through a compet-	
5	itive process	3,749,000
6		-----
7	Program account subtotal	3,749,000
8		-----
9		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2013:
7 For prosecutorial services of counties, to be distributed in the same
8 manner as the prior year or through a competitive process
9 10,680,000 (re. \$2,000,000)
10 For payment to the New York state district attorneys association and
11 the New York state prosecutors training institute for services and
12 expenses related to the prosecution of crimes and the provision of
13 continuing legal education, training, and support for medicaid fraud
14 prosecution ... 2,304,000 (re. \$2,304,000)
15 For services and expenses associated with a witness protection program
16 pursuant to a plan developed by the commissioner of the division of
17 criminal justice services ... 304,000 (re. \$304,000)
18 For payment of state aid for expenses of crime laboratories for
19 accreditation, training, capacity enhancement and lab related
20 services to maintain the quality and reliability of forensic
21 services to criminal justice agencies, distributed through a
22 competitive process, which includes an evaluation of the
23 effectiveness of such process. Some of these funds herein
24 appropriated may be transferred to state operations and may be
25 suballocated to other state agencies
26 6,635,000 (re. \$4,500,000)
27 For payment of state aid for Westchester county policing program ...
28 1,984,000 (re. \$500,000)
29 For reimbursement of the services and expenses of municipal
30 corporations, public authorities, the division of state police,
31 authorized police departments of state public authorities or
32 regional state park commissions for the purchase of ballistic soft
33 body armor vests, such sum shall be payable on the audit and warrant
34 of the state comptroller on vouchers certified by the commissioner
35 of the division of criminal justice services and the chief
36 administrative officer of the municipal corporation, public
37 authority, or state entity making requisition and purchase of such
38 vests. A portion of these funds may be transferred to state
39 operations and may be suballocated to other state agencies ...
40 513,000 (re. \$150,000)
41 For services and expenses of the drug diversion program in the same
42 manner as the prior year or through a competitive process
43 618,000 (re. \$150,000)
44 For services and expenses of programs aimed at reducing the risk of
45 re-offending, to be distributed through a competitive process, which
46 will include an evaluation of the effectiveness of such programs ...
47 3,063,000 (re. \$2,000,000)
48 For services and expenses of operation IMPACT including anti-gun
49 trafficking initiative as allocated and distributed by competitive
50 process which includes an evaluation of the effectiveness of such
51 process ... 15,219,000 (re. \$9,500,000)
52 For defense services to be distributed in the same manner as the prior
53 year or through a competitive process
54 5,507,000 (re. \$300,000)
55 For payment to New York state defenders association for services and
56 expenses related to the provision of training and other assistance
57 ... 1,089,000 (re. \$110,000)
58 For additional payment to the New York state defenders association for
59 services and expenses related to the provision of training and other
60 assistance ... 1,000,000 (re. \$100,000)
61 For payment of state aid to counties and the city of New York for
62 local alternatives to incarceration, pursuant to article 13-A of the

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 executive law. Notwithstanding any other provision of law, the total
 2 amount for state assistance may be provided to participating
 3 counties and the city of New York in the same proportion of the
 4 appropriation as received during the preceding fiscal year, pursuant
 5 to a plan submitted by the commissioner of the division of criminal
 6 justice services and approved by the director of the budget
 7 3,245,000 (re. \$1,700,000)
 8 For payment of state aid to counties and the city of New York for
 9 local alternatives to incarceration that provide alcohol and
 10 substance abuse treatment programs and services and other related
 11 interventions, pursuant to section 266 of article 13-A of the
 12 executive law ... 1,914,000 (re. \$1,914,000)
 13 For payment to not-for-profit and government operated programs
 14 providing alternatives to incarceration, community supervision
 15 and/or employment programs to be distributed pursuant to existing or
 16 prior year contracts or pursuant to a plan submitted by the
 17 commissioner of the division of criminal justice services and
 18 approved by the director of the budget. Eligible services shall
 19 include, but not be limited to offender employment, offender
 20 assessments, treatment program placement and participation,
 21 monitoring client compliance with a treatment plan, TASC program
 22 services, and alternatives to prison. A portion of these funds may
 23 be suballocated to other state agencies
 24 11,442,000 (re. \$6,900,000)
 25 For services and expenses of programs that provide alternatives to
 26 incarceration for eligible individuals and families whose income do
 27 not exceed 200 percent of the federal poverty level
 28 2,622,000 (re. \$2,500,000)
 29 For residential centers providing services to individuals on probation
 30 and for community corrections programs to be distributed in the same
 31 manner as the prior year or through a competitive process
 32 1,000,000 (re. \$300,000)
 33 For additional payments to not-for-profits and government operated
 34 programs providing alternatives to incarceration to be distributed
 35 pursuant to existing contracts ... 1,291,000 (re. \$630,000)
 36 For services and expenses of Legal Services NYC - DREAM Clinics
 37 150,000 (re. \$150,000)
 38 For services and expenses of New York State Immigrant Action Fund
 39 150,000 (re. \$150,000)
 40 For services and expenses of Make the Road NY
 41 150,000 (re. \$150,000)
 42 Community Service Society - Record Repair Counseling Corps
 43 250,000 (re. \$250,000)
 44 For services and expenses of Vera Institute of Justice: Common Justice
 45 ... 200,000 (re. \$200,000)
 46 For services and expenses of the Consortium of the Niagara Frontier
 47 ... 150,000 (re. \$150,000)
 48 For services and expenses of the John Jay College: Prison to College
 49 Pipeline ... 100,000 (re. \$100,000)
 50 For services and expenses of Greenpoint Outreach Domestic and Family
 51 Intervention Program ... 150,000 (re. \$150,000)
 52 For services and expenses of Friends of the Island Academy
 53 150,000 (re. \$150,000)
 54 For services and expenses of Brooklyn Legal Services Corp A
 55 250,000 (re. \$200,000)
 56 For services and expenses of the Fortune Society
 57 100,000 (re. \$100,000)
 58 For services and expenses of drug, violence, and crime control and
 59 prevention programs in accordance with the following schedule:
 60 Chinese-American Planning Council Youth Training Program
 61 165,387 (re. \$165,387)
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Metropolitan Coordinating Council: All About Jobs II
 2 76,000 (re. \$76,000)
 3 Ohel Children's Home & Family Services Drug Prevention Program
 4 76,000 (re. \$76,000)
 5 United Jewish Council - East Side Community Crime Prevention
 6 142,613 (re. \$142,613)
 7 Institute for the Puerto Rican/Hispanic Elderly
 8 100,000 (re. \$100,000)
 9 Henry Street Settlement ... 80,000 (re. \$80,000)
 10 Education Alliance ... 80,000 (re. \$80,000)
 11 Asian Americans for Equality ... 80,000 (re. \$80,000)
 12 For services and expenses of programs that prevent domestic violence
 13 or aid victims of domestic violence:
 14 For services and expenses of:
 15 Domestic Violence Law Project of Rockland County
 16 41,109 (re. \$41,109)
 17 Empire Justice Center ... 47,638 (re. \$47,638)
 18 Legal Aid Society of Mid-New York ... 41,109 (re. \$41,109)
 19 Legal Aid Society of New York - Domestic Violence Services
 20 67,218 (re. \$67,218)
 21 Legal Services for New York City - Brooklyn ... 41,109 . (re. \$41,109)
 22 Legal Services for New York City - Queens ... 41,109 ... (re. \$41,109)
 23 Metropolitan New York Council on Jewish Poverty
 24 55,363 (re. \$55,363)
 25 My Sisters' Place ... 41,109 (re. \$41,109)
 26 Nassau Coalition Against Domestic Violence, Inc.
 27 41,109 (re. \$41,109)
 28 Neighborhood Legal Services Inc. of Erie County
 29 41,109 (re. \$41,109)
 30 Sanctuary for Families ... 55,363 (re. \$55,363)
 31 Rochester Legal Aid Society ... 54,546 (re. \$54,546)
 32 Volunteer Legal Services Project of Monroe County
 33 41,109 (re. \$41,109)
 34 Finger Lakes Law Enforcement ... 500,000 (re. \$500,000)
 35 For the purchase of safety equipment for New York City correction
 36 officers ... 250,000 (re. \$250,000)
 37 For the purchase of safety equipment for the New York State
 38 Correctional Officer and Police Benevolent Association, Incorporated
 39 (NYSCOPBA) ... 250,000 (re. \$250,000)
 40 For services and expenses of the establishment, or continued
 41 operation, of regional Operation S.N.U.G. programs within the
 42 following counties: Bronx, Queens, Rockland, and Onondaga
 43 1,000,000 (re. \$1,000,000)
 44 For services and expenses of the establishment, or continued
 45 operation, of regional Operation S.N.U.G. programs, pursuant to a
 46 plan submitted by the division of criminal justice services and
 47 approved by the director of the budget
 48 2,000,000 (re. \$2,000,000)
 49 For services and expenses of law enforcement initiatives including but
 50 not limited to, enhanced prosecution, enhanced defense, local law
 51 enforcement programs, youth violence and/or crime reduction
 52 programs, crime laboratories, re-entry services, and judicial
 53 diversion and alternative to incarceration programs, pursuant to a
 54 plan submitted by the division of criminal justice services and
 55 approved by the director of the budget
 56 1,000,000 (re. \$500,000)
 57
 58 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 59 hereby amended and reappropriated to read:
 60 For services and expenses of programs that prevent domestic violence
 61 or aid the victims of domestic violence. Notwithstanding any
 62 provision of law this appropriation shall be allocated only pursuant

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 to a plan setting forth an itemized list of grantees with the amount
 2 to be received by each, or the methodology for allocating such
 3 appropriation. Such plan shall be subject to the approval of the
 4 temporary president of the senate and the director of the budget and
 5 thereafter shall be included in a resolution calling for the
 6 expenditure of such monies, which resolution must be approved by a
 7 majority vote of all members elected to the senate upon a roll call
 8 vote. Provided, however, that notwithstanding anything to the
 9 contrary found within any law or memorandum of understanding: (A) no
 10 contract or grant agreement requested by a member of the senate
 11 (which for purposes of this reappropriation shall be deemed to be a
 12 member of the senate that submits, either verbally or in writing, a
 13 request for a contract or grant agreement to the temporary president
 14 and majority leader of the senate, or the chair of the senate
 15 finance committee, and who shall be hereinafter referred to as a
 16 "legislative sponsor") shall be executed on or after April 1, 2014
 17 through March 31, 2015 that is funded by this reappropriation,
 18 unless all of the following additional conditions are satisfied: (1)
 19 each legislative sponsor of such contract or grant agreement submits
 20 a written declaration to the director of the division of the budget,
 21 signed and attested to by such sponsor under the penalty of perjury,
 22 that (a) the requested contract or grant agreement is for a lawful
 23 purpose and that all funds expended pursuant to the terms of the
 24 contract or grant agreement are intended to be used and will be used
 25 solely and directly for the public purpose or purposes specified in
 26 the contract or grant agreement, and (b) the legislative sponsor,
 27 the legislative sponsor's spouse, the natural or adopted descendants
 28 of the legislative sponsor or of the legislative sponsor's spouse,
 29 any sibling of the legislative sponsor or of the legislative
 30 sponsor's spouse, any person sharing the home of any of the
 31 foregoing, or any staff member, employee, or agent of the
 32 legislative sponsor has (i) no financial interest, direct or
 33 indirect, in connection with the requested contract or grant
 34 agreement, (ii) not received and will not receive any financial
 35 benefit, either directly or indirectly from the contractor or
 36 grantee that is a party to the requested contract or grant
 37 agreement, and (iii) no known conflicts of interest as set forth in
 38 section 74 of the public officers law in connection with the
 39 requested contract or grant agreement, and (2) the senate has, for
 40 each requested contract or grant agreement, posted on its public
 41 facing website for a period of at least 30 days commencing from the
 42 date of such request: (a) the legal name of the proposed contract or
 43 grant recipient, including the legislative district in which such
 44 recipient resides and a description of the project(s) such contract
 45 or grant will be used for; (b) the names of all legislative
 46 sponsors, including each sponsor's district; (c) the amount of
 47 funding requested; (d) the proposed administering state agency or
 48 public authority; and (e) the signed and attested declaration
 49 referred to in clause (1) above; and (B) expenditures shall only be
 50 made from this reappropriation to pay for obligations incurred under
 51 an executed contract or grant agreement meeting the requirements set
 52 forth in clause (A) above if the senate has, for such executed
 53 contract or grant agreement, continuously posted on its public
 54 facing website the information required in clause (A)(2) above from
 55 the date of the request for such contract or grant agreement through
 56 the date of expenditure ...609,000 (re. \$609,000)
 57 For services and expenses of law enforcement, anti-drug, anti-
 58 violence, crime control and prevention programs. Notwithstanding any
 59 provision of law this appropriation shall be allocated only pursuant
 60 to a plan setting forth an itemized list of grantees with the amount
 61 to be received by each, or the methodology for allocating such
 62 appropriation. Such plan shall be subject to the approval of the

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temporary president of the senate and the director of the budget and thereafter shall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided, however, that notwithstanding anything to the contrary found within any law or memorandum of understanding: (A) no contract or grant agreement requested by a member of the senate (which for purposes of this reappropriation shall be deemed to be a member of the senate that submits, either verbally or in writing, a request for a contract or grant agreement to the temporary president and majority leader of the senate, or the chair of the senate finance committee, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed on or after April 1, 2014 through March 31, 2015 that is funded by this reappropriation, unless all of the following additional conditions are satisfied: (1) each legislative sponsor of such contract or grant agreement submits a written declaration to the director of the division of the budget, signed and attested to by such sponsor under the penalty of perjury, that (a) the requested contract or grant agreement is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement, and (iii) no known conflicts of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, and (2) the senate has, for each requested contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; (d) the proposed administering state agency or public authority; and (e) the signed and attested declaration referred to in clause (1) above; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in clause (A)(2) above from the date of the request for such contract or grant agreement through the date of expenditure ... 1,891,000 (re. \$1,891,000)

By chapter 53, section 1, of the laws of 2012:

For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution ... 2,304,000 (re. \$180,000)

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1 For services and expenses associated with a witness protection program
 2 pursuant to a plan developed by the commissioner of the division of
 3 criminal justice services ... 304,000 (re. \$230,000)
 4 For payment of state aid for expenses of crime laboratories for
 5 accreditation, training, capacity enhancement and lab related
 6 services to maintain the quality and reliability of forensic
 7 services to criminal justice agencies, distributed through a competi-
 8 tive process, which includes an evaluation of the effectiveness of
 9 such process. Some of these funds herein appropriated may be trans-
 10 ferred to state operations and may be suballocated to other state
 11 agencies ... 6,635,000 (re. \$1,800,000)
 12 For services and expenses of programs aimed at reducing the risk of
 13 re-offending, to be distributed through a competitive process, which
 14 will include an evaluation of the effectiveness of such programs ...
 15 3,063,000 (re. \$250,000)
 16 For services and expenses of operation IMPACT including anti-gun traf-
 17 ficking initiative as allocated and distributed by competitive proc-
 18 ess which includes an evaluation of the effectiveness of such proc-
 19 ess ... 15,219,000 (re. \$550,000)
 20 For payment of state aid to counties and the city of New York for
 21 local alternatives to incarceration, pursuant to article 13-A of the
 22 executive law. Notwithstanding any other provision of law, the total
 23 amount for state assistance may be provided to participating coun-
 24 ties and the city of New York in the same proportion of the appro-
 25 priation as received during the preceding fiscal year, pursuant to a
 26 plan submitted by the commissioner of the division of criminal
 27 justice services and approved by the director of the budget
 28 3,245,000 (re. \$600,000)
 29 For payments to not-for-profit and government operated programs
 30 providing alternatives to incarceration, to be distributed pursuant
 31 to existing contracts or through a competitive process which
 32 includes an evaluation of the effectiveness of such process
 33 3,973,000 (re. \$450,000)
 34 For payment of state aid to counties and the city of New York for
 35 local alternatives to incarceration that provide alcohol and
 36 substance abuse treatment programs and services and other related
 37 interventions, pursuant to section 266 of article 13-A of the execu-
 38 tive law ... 1,914,000 (re. \$1,000,000)
 39 For payment as assistance to localities to provide supervision and
 40 treatment of offenders by public or not-for-profit agencies. Eligi-
 41 ble services shall include but not be limited to substance abuse
 42 assessments, treatment program placement, monitoring client compli-
 43 ance with treatment programs, outpatient and residential treatment,
 44 TASC program services, drug treatment, and alternatives to prison
 45 programs. Funds shall be awarded on a competitive basis and shall be
 46 available for up to 100 percent of program costs incurred. In no
 47 event shall any part of these funds be used to replace expenditures
 48 previously incurred for such services ... 469,000 (re. \$50,000)
 49 For services and expenses of programs that provide alternatives to
 50 incarceration for eligible individuals and families whose income do
 51 not exceed 200 percent of the federal poverty level
 52 2,622,000 (re. \$250,000)
 53 For residential centers providing services to individuals on probation
 54 and for community corrections programs to be distributed in the same
 55 manner as the prior year or through a competitive process
 56 1,000,000 (re. \$50,000)
 57 For services and expenses of family court domestic violence services.
 58 Notwithstanding any provision of law this appropriation shall be
 59 allocated only pursuant to a plan setting forth an itemized list of
 60 grantees with the amount to be received by each, or the methodology
 61 for allocating such appropriation. Such plan shall be subject to the
 62 approval of the temporary president of the senate and the director

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1 of the budget and thereafter shall be included in a resolution call-
 2 ing for the expenditure of such monies, which resolution must be
 3 approved by a majority vote of all members elected to the senate
 4 upon a roll call vote ... 600,000 (re. \$150,000)
 5 For services and expenses of local law enforcement and judges for
 6 domestic violence training. Notwithstanding any provision of law
 7 this appropriation shall be allocated only pursuant to a plan
 8 setting forth an itemized list of grantees with the amount to be
 9 received by each, or the methodology for allocating such appropri-
 10 ation. Such plan shall be subject to the approval of the temporary
 11 president of the senate and the director of the budget and thereaft-
 12 er shall be included in a resolution calling for the expenditure of
 13 such monies, which resolution must be approved by a majority vote of
 14 all members elected to the senate upon a roll call vote
 15 500,000 (re. \$100,000)
 16 For services and expenses of law enforcement, anti-drug, anti-vio-
 17 lence, crime control and prevention programs. Notwithstanding any
 18 provision of law this appropriation shall be allocated only pursuant
 19 to a plan setting forth an itemized list of grantees with the amount
 20 to be received by each, or the methodology for allocating such
 21 appropriation. Such plan shall be subject to the approval of the
 22 temporary president of the senate and the director of the budget and
 23 thereafter shall be included in a resolution calling for the expend-
 24 iture of such monies, which resolution must be approved by a majori-
 25 ty vote of all members elected to the senate upon a roll call vote .
 26 450,000 (re. \$50,000)
 27 For the purchase of stab resistant gloves for New York City correction
 28 officers ... 250,000 (re. \$200,000)
 29 For services and expenses of Vera Institute of Justice: Common
 30 Justice ... 200,000 (re. \$80,000)
 31 For services and expenses of Legal Services NYC - DREAM Clinics
 32 150,000 (re. \$50,000)
 33 For services and expenses of the John Jay College: Prison to College
 34 Pipeline ... 100,000 (re. \$50,000)
 35
 36 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 37 section 1, of the laws of 2012:
 38 St. Francis College for public protection courses
 39 200,000 (re. \$100,000)
 40
 41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Crime Identification and Technology Account - 25475
 44
 45 By chapter 53, section 1, of the laws of 2013:
 46 For services and expenses related to identification technology grants
 47 including, but not limited to, crime lab improvement and DNA
 48 programs. A portion of these funds may be transferred to state
 49 operations and may be suballocated to other state agencies
 50 2,250,000 (re. \$2,250,000)
 51
 52 By chapter 53, section 1, of the laws of 2012:
 53 For services and expenses related to identification technology grants
 54 including, but not limited to, crime lab improvement and DNA
 55 programs. A portion of these funds may be transferred to state oper-
 56 ations and may be suballocated to other state agencies
 57 2,250,000 (re. \$350,000)
 58
 59 By chapter 53, section 1, of the laws of 2011:
 60 For services and expenses related to identification technology grants
 61 including, but not limited to, crime lab improvement and DNA
 62 programs. A portion of these funds may be transferred to state oper-

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1 ations and may be suballocated to other state agencies
 2 1,500,000 (re. \$200,000)
 3

4 By chapter 50, section 1, of the laws of 2010:

5 For services and expenses related to identification technology grants
 6 including, but not limited to, crime lab improvement and DNA
 7 programs. A portion of these funds may be transferred to state oper-
 8 ations and may be suballocated to other state agencies
 9 1,500,000 (re. \$400,000)
 10

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 DCJS Miscellaneous Discretionary Account - 25470
 14

15 By chapter 53, section 1, of the laws of 2013:

16 Funds herein appropriated may be used to disburse unanticipated
 17 federal grants in support of state and local programs to prevent
 18 crime, support law enforcement, improve the administration of
 19 justice, and assist victims. A portion of these funds may be
 20 transferred to state operations and may be suballocated to other
 21 state agencies ... 7,250,000 (re. \$7,250,000)
 22

23 By chapter 53, section 1, of the laws of 2012:

24 Funds herein appropriated may be used to disburse unanticipated feder-
 25 al grants in support of state and local programs to prevent crime,
 26 support law enforcement, improve the administration of justice, and
 27 assist victims. A portion of these funds may be transferred to state
 28 operations and may be suballocated to other state agencies ...
 29 7,250,000 (re. \$7,250,000)
 30

31 By chapter 53, section 1, of the laws of 2011:

32 Funds herein appropriated may be used to disburse unanticipated feder-
 33 al grants in support of state and local programs to prevent crime,
 34 support law enforcement, improve the administration of justice, and
 35 assist victims. A portion of these funds may be transferred to state
 36 operations and may be suballocated to other state agencies ...
 37 8,000,000 (re. \$1,000,000)
 38

39 By chapter 50, section 1, of the laws of 2010:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to state
 44 operations and may be suballocated to other state agencies
 45 8,000,000 (re. \$100,000)
 46

47 Special Revenue Funds - Federal
 48 Federal Miscellaneous Operating Grants Fund
 49 Edward Byrne Memorial Grant Account
 50

51 By chapter 53, section 1, of the laws of 2013:

52 For services and expenses related to the federal Edward Byrne memorial
 53 justice assistance formula program, including enhanced prosecution,
 54 enhanced defense, local law enforcement programs, youth violence
 55 and/or crime reduction programs, crime laboratories, re-entry
 56 services, and judicial diversion and alternative to incarceration
 57 programs. Funds appropriated herein shall be expended pursuant to a
 58 plan developed by the commissioner of criminal justice services and
 59 approved by the director of the budget. A portion of these funds may
 60 be transferred to state operations and/or suballocated to other
 61 state agencies ... 5,000,000 (re. \$5,000,000)

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1 For services and expenses of drug, violence, and crime control and
 2 prevention programs in accordance with the following schedule:
 3 Oneida County Sheriff ... 25,000 (re. \$25,000)
 4 The Safer Monroe Area Reentry Team ... 10,000 (re. \$10,000)
 5 Town of Henrietta ... 10,000 (re. \$10,000)
 6 Crime Stoppers ... 10,000 (re. \$10,000)
 7 Medford Fire Department ... 10,000 (re. \$10,000)
 8 Patchogue-Medford Schools ... 20,000 (re. \$20,000)
 9 Amsterdam Fire Department ... 10,970 (re. \$10,970)
 10 Schenectady Fire Department ... 12,886 (re. \$12,886)
 11 Schenectady Police Department ... 11,000 (re. \$11,000)
 12 South Schenectady Fire Department ... 10,104 (re. \$10,104)
 13 City of Beacon ... 10,000 (re. \$10,000)
 14 City of Newburgh ... 15,000 (re. \$15,000)
 15 The City of Poughkeepsie ... 14,994 (re. \$14,994)
 16 Goshen Police Department ... 12,000 (re. \$12,000)
 17 Stony Point Fire Department, Wayne House Co. No. 1
 18 11,652 (re. \$11,652)
 19 Stony Point Police Department ... 12,231 (re. \$12,231)
 20 Town of Manlius ... 35,000 (re. \$35,000)
 21 Village of Theresa ... 30,000 (re. \$30,000)
 22 Elmcort Youth and Adult Activities Program ... 45,000 ... (re. \$45,000)
 23 Jacob Riis Settlement House ... 20,000 (re. \$20,000)
 24 Bergen Basin Community Development Corporation
 25 26,000 (re. \$26,000)
 26 Sanctuary for Families ... 105,388 (re. \$105,388)
 27 United Jewish Council - East Side Community Crime Prevention
 28 32,775 (re. \$32,775)
 29

30 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 31 hereby amended and reappropriated to read:

32 For services and expenses of drug, violence, and crime control and
 33 prevention programs. Notwithstanding any provision of law this
 34 appropriation shall be allocated only pursuant to a plan setting
 35 forth an itemized list of grantees with the amount to be received by
 36 each, or the methodology for allocating such appropriation. Such
 37 plan shall be subject to the approval of the temporary president of
 38 the senate and the director of the budget and thereafter shall be
 39 included in a resolution calling for the expenditure of such monies,
 40 which resolution must be approved by a majority vote of all members
 41 elected to the senate upon a roll call vote. Provided, however, that
 42 notwithstanding anything to the contrary found within any law or
 43 memorandum of understanding: (A) no contract or grant agreement
 44 requested by a member of the senate (which for purposes of this
 45 reappropriation shall be deemed to be a member of the senate that
 46 submits, either verbally or in writing, a request for a contract or
 47 grant agreement to the temporary president and majority leader of
 48 the senate, or the chair of the senate finance committee, and who
 49 shall be hereinafter referred to as a "legislative sponsor") shall
 50 be executed on or after April 1, 2014 through March 31, 2015 that is
 51 funded by this reappropriation, unless all of the following
 52 additional conditions are satisfied: (1) each legislative sponsor of
 53 such contract or grant agreement submits a written declaration to
 54 the director of the division of the budget, signed and attested to
 55 by such sponsor under the penalty of perjury, that (a) the requested
 56 contract or grant agreement is for a lawful purpose and that all
 57 funds expended pursuant to the terms of the contract or grant
 58 agreement are intended to be used and will be used solely and
 59 directly for the public purpose or purposes specified in the
 60 contract or grant agreement, and (b) the legislative sponsor, the
 61 legislative sponsor's spouse, the natural or adopted descendants of
 62 the legislative sponsor or of the legislative sponsor's spouse, any

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1 sibling of the legislative sponsor or of the legislative sponsor's
 2 spouse, any person sharing the home of any of the foregoing, or any
 3 staff member, employee, or agent of the legislative sponsor has (i)
 4 no financial interest, direct or indirect, in connection with the
 5 requested contract or grant agreement, (ii) not received and will
 6 not receive any financial benefit, either directly or indirectly
 7 from the contractor or grantee that is a party to the requested
 8 contract or grant agreement, and (iii) no known conflicts of
 9 interest as set forth in section 74 of the public officers law in
 10 connection with the requested contract or grant agreement, and (2)
 11 the senate has, for each requested contract or grant agreement,
 12 posted on its public facing website for a period of at least 30 days
 13 commencing from the date of such request: (a) the legal name of the
 14 proposed contract or grant recipient, including the legislative
 15 district in which such recipient resides and a description of the
 16 project(s) such contract or grant will be used for; (b) the names of
 17 all legislative sponsors, including each sponsor's district; (c) the
 18 amount of funding requested; (d) the proposed administering state
 19 agency or public authority; and (e) the signed and attested
 20 declaration referred to in clause (1) above; and (B) expenditures
 21 shall only be made from this reappropriation to pay for obligations
 22 incurred under an executed contract or grant agreement meeting the
 23 requirements set forth in clause (A) above if the senate has, for
 24 such executed contract or grant agreement, continuously posted on
 25 its public facing website the information required in clause (A) (2)
 26 above from the date of the request for such contract or grant
 27 agreement through the date of expenditure
 28 500,000 (re. \$500,000)
 29

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses related to the federal Edward Byrne memorial
 32 justice assistance formula program, including enhanced prosecution,
 33 enhanced defense, local law enforcement programs, youth violence
 34 and/or crime reduction programs, crime laboratories, re-entry
 35 services, and judicial diversion and alternative to incarceration
 36 programs. Funds appropriated herein shall be expended pursuant to a
 37 plan developed by the commissioner of criminal justice services and
 38 approved by the director of the budget. A portion of these funds may
 39 be transferred to state operations and/or suballocated to other
 40 state agencies ... 4,400,000 (re. \$3,000,000)

41 For services and expenses of drug, violence, and crime control and
 42 prevention programs.

43 Notwithstanding any provision of law this appropriation shall be allo-
 44 cated only pursuant to a plan setting forth an itemized list of
 45 grantees with the amount to be received by each, or the methodology
 46 for allocating such appropriation. Such plan shall be subject to the
 47 approval of the temporary president of the senate and the director
 48 of the budget and thereafter shall be included in a resolution call-
 49 ing for the expenditure of such monies, which resolution must be
 50 approved by a majority vote of all members elected to the senate
 51 upon a roll call vote ... 780,000 (re. \$400,000)

52 For services and expenses of drug, violence, and crime control and
 53 prevention programs in accordance with the following schedule:

54 Bergin Basin Community Development Corporation
 55 26,000 (re. \$3,000)
 56 Broome County Security Division ... 40,000 (re. \$40,000)
 57 Chinese-American Planning Council Youth Training Program
 58 60,000 (re. \$30,000)
 59 Jacob Riis Settlement House ... 20,000 (re. \$4,000)
 60 Jefferson County Sheriff ... 25,000 (re. \$25,000)
 61 Lower East Side Service Center ... 76,000 (re. \$76,000)
 62

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1 Metropolitan Coordinating Council: All About Jobs II
 2 76,000 (re. \$70,000)
 3 Nassau County Police Department ... 45,000 (re. \$45,000)
 4 NYPD 100th Precinct ... 20,000 (re. \$20,000)
 5 NYPD 101st Precinct ... 20,000 (re. \$20,000)
 6 Ohel Children's Home & Family Services Drug Prevention Program
 7 76,000 (re. \$52,000)
 8 Oneida District Attorney ... 45,000 (re. \$45,000)
 9 Town of Chili ... 45,000 (re. \$45,000)
 10
 11 By chapter 53, section 1, of the laws of 2011:
 12 For services and expenses related to the federal Edward Byrne memorial
 13 justice assistance formula program, including enhanced prosecution,
 14 enhanced defense, local law enforcement programs, youth violence
 15 and/or crime reduction programs, crime laboratories, re-entry
 16 services, and judicial diversion and alternative to incarceration
 17 programs. Funds appropriated herein shall be expended pursuant to a
 18 plan developed by the commissioner of criminal justice services and
 19 approved by the director of the budget. A portion of these funds may
 20 be transferred to state operations and/or suballocated to other
 21 state agencies ... 9,775,000 (re. \$3,400,000)
 22 For services and expenses of drug, violence and crime control and
 23 prevention programs in accordance with the following schedule:
 24 Jacob Riis Settlement House ... 20,000 (re. \$2,000)
 25 Lower East Side Service Center ... 76,000 (re. \$76,000)
 26 Nassau County Police Department ... 50,000 (re. \$50,000)
 27 Town of Riga Court A ... 5,000 (re. \$5,000)
 28 Urban League of Long Island ... 40,000 (re. \$40,000)
 29
 30 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 31 section 1, of the laws of 2012:
 32 For services and expenses of drug, violence, and crime control and
 33 prevention programs in accordance with the following schedule:
 34 Auburn Police Department ... 15,000 (re. \$15,000)
 35 Bivona Child Advocacy Center ... 15,000 (re. \$15,000)
 36 Cayuga/Seneca Community Action Agency ... 10,000 (re. \$10,000)
 37 Cayuga Child Advocacy Center ... 15,000 (re. \$15,000)
 38 Chemung County Sheriff's Office ... 12,500 (re. \$12,500)
 39 City of Beacon Police Department ... 30,600 (re. \$30,600)
 40 City of Lockport Police Department ... 50,000 (re. \$50,000)
 41 City of Poughkeepsie Police Department ... 30,000 (re. \$30,000)
 42 City of Rome Police Department ... 15,000 (re. \$15,000)
 43 City of Utica Police Department ... 15,000 (re. \$15,000)
 44 Clinton County Department of Probation ... 20,000 (re. \$20,000)
 45 Columbia County Sheriff's Department ... 25,000 (re. \$25,000)
 46 CONFIDE Counseling and Consultation Center ... 25,000 .. (re. \$25,000)
 47 District Attorney of Dutchess County ... 29,900 (re. \$29,900)
 48 Dutchess County Sheriff's Department ... 25,000 (re. \$25,000)
 49 Education and Assistance Corporation ... 100,000 (re. \$100,000)
 50 Essex County District Attorney ... 10,000 (re. \$10,000)
 51 Family Justice Center ... 70,000 (re. \$70,000)
 52 Franklin County District Attorney ... 15,000 (re. \$15,000)
 53 Long Island Council on Alcoholism and Drug Dependence (LICADD) ...
 54 35,000 (re. \$35,000)
 55 Middle Country Central School District At Centereach - Town of Brook
 56 ... 50,000 (re. \$50,000)
 57 National Federation for Just Communities of Western New York, Incorpo-
 58 rated - First Time Last Time Program ... 55,000 (re. \$55,000)
 59 North Side Athletic and Education Center Incorporated
 60 40,000 (re. \$40,000)
 61 Oneida County Child Advocacy Center ... 5,000 (re. \$5,000)
 62

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1 Parents for Megan's Law and The Crime Victims Center
 2 25,000 (re. \$25,000)
 3 Safari Club International Western and Central New York Chapter, Incor-
 4 porated ... 15,000 (re. \$15,000)
 5 Schuyler County Sheriff's Office ... 12,500 (re. \$12,500)
 6 Southern Tier Regional Drug Task Force ... 75,000 (re. \$75,000)
 7 Steuben County Sheriff's Office ... 12,500 (re. \$12,500)
 8 St. Lawrence County Sheriff's Department ... 5,000 (re. \$5,000)
 9 The Boys and Girls Club of Geneva ... 15,000 (re. \$15,000)
 10 Town of East Fishkill Police Department ... 30,000 (re. \$30,000)
 11 Town of Poughkeepsie Police Department ... 29,500 (re. \$29,500)
 12 Village of Boonville Police Department ... 5,000 (re. \$5,000)
 13 Village of Camden Police Department ... 5,000 (re. \$5,000)
 14 Warren County District Attorney ... 15,000 (re. \$15,000)
 15 Wayne County Action Program ... 10,000 (re. \$10,000)
 16 Webster Police Department ... 20,000 (re. \$20,000)
 17 Yates County Sheriff's Office ... 12,500 (re. \$12,500)

18
19 By chapter 50, section 1, of the laws of 2010:

20 For services and expenses related to the federal Edward Byrne memorial
 21 justice assistance formula program, including enhanced prosecution,
 22 enhanced defense, local law enforcement programs, youth violence
 23 and/or crime reduction programs, crime laboratories, re-entry
 24 services, and judicial diversion and alternative to incarceration
 25 programs. Funds appropriated herein shall be expended pursuant to a
 26 plan developed by the commissioner of criminal justice services and
 27 approved by the director of the budget. A portion of these funds may
 28 be transferred to state operations and/or suballocated to other
 29 state agencies ... 9,775,000 (re. \$500,000)

30
31 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
32 section 1, of the laws of 2012:

33 For services and expenses of drug, violence, and crime control and
 34 prevention programs in accordance with the following schedule:
 35 Kings County District Attorney - Community and Law Enforcement
 36 Resources Together (ComAlert) Program ... 100,000 (re. \$6,000)
 37 City of Newburgh Police Department ... 100,000 (re. \$100,000)
 38 City of Poughkeepsie Police Department ... 25,000 (re. \$25,000)
 39 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 40 City of Newburgh police ... 35,000 (re. \$35,000)
 41 City of Poughkeepsie Police Department ... 35,000 (re. \$35,000)
 42 City of Syracuse Police Department ... 50,000 (re. \$50,000)
 43 City of Yonkers Police Department ... 50,000 (re. \$50,000)
 44 Lower East Side Service Center ... 76,000 (re. \$76,000)
 45 Urban League of Long Island ... 40,000 (re. \$40,000)
 46 Village of Norwood ... 10,000 (re. \$10,000)

47
48 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
49 section 1, of the laws of 2013:

50 Network Support Services Incorporated ... 80,000 (re. \$18,000)

51
52 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
53 section 1, of the laws of 2012:

54 For services and expenses of drug, violence, and crime control and
55 prevention programs in accordance with the following schedule:

56 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
 57 ... 90,000 (re. \$15,000)

58 Special Revenue Funds - Federal

60 Federal Miscellaneous Operating Grants Fund

61 Juvenile Accountability Incentive Block Grant Account

62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
 2 For payment of federal aid to localities juvenile accountability
 3 incentive block grant moneys pursuant to an allocation plan
 4 developed by the commissioner of the division of criminal justice
 5 services. A portion of these funds may be transferred to state
 6 operations and may be suballocated to other state agencies
 7 1,750,000 (re. \$1,750,000)
 8

9 By chapter 53, section 1, of the laws of 2012:
 10 For payment of federal aid to localities juvenile accountability
 11 incentive block grant moneys pursuant to an allocation plan devel-
 12 oped by the commissioner of the division of criminal justice
 13 services. A portion of these funds may be transferred to state oper-
 14 ations and may be suballocated to other state agencies
 15 1,750,000 (re. \$800,000)
 16

17 By chapter 53, section 1, of the laws of 2011:
 18 For payment of federal aid to localities juvenile accountability
 19 incentive block grant moneys pursuant to an allocation plan devel-
 20 oped by the commissioner of the division of criminal justice
 21 services. A portion of these funds may be transferred to state oper-
 22 ations and may be suballocated to other state agencies
 23 2,000,000 (re. \$1,250,000)
 24

25 By chapter 50, section 1, of the laws of 2010:
 26 For payment of federal aid to localities juvenile accountability
 27 incentive block grant moneys pursuant to an allocation plan devel-
 28 oped by the commissioner of the division of criminal justice
 29 services. A portion of these funds may be transferred to state oper-
 30 ations and may be suballocated to other state agencies
 31 2,100,000 (re. \$650,000)
 32

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Juvenile Justice and Delinquency Prevention Formula Account - 25436
 36

37 By chapter 53, section 1, of the laws of 2013:
 38 For payment of federal aid to localities pursuant to the provisions of
 39 the federal juvenile justice and delinquency prevention act in
 40 accordance with a distribution plan determined by the juvenile
 41 justice advisory group and affirmed by the commissioner of the
 42 division of criminal justice services. A portion of these funds may
 43 be transferred to state operations and may be suballocated to other
 44 state agencies ... 2,050,000 (re. \$2,050,000)
 45

46 By chapter 53, section 1, of the laws of 2012:
 47 For payment of federal aid to localities pursuant to the provisions of
 48 the federal juvenile justice and delinquency prevention act in
 49 accordance with a distribution plan determined by the juvenile
 50 justice advisory group and affirmed by the commissioner of the divi-
 51 sion of criminal justice services. A portion of these funds may be
 52 transferred to state operations and may be suballocated to other
 53 state agencies ... 2,050,000 (re. \$2,050,000)
 54

55 By chapter 53, section 1, of the laws of 2011:
 56 For payment of federal aid to localities pursuant to the provisions of
 57 the federal juvenile justice and delinquency prevention act in
 58 accordance with a distribution plan determined by the juvenile
 59 justice advisory group and affirmed by the commissioner of the divi-
 60 sion of criminal justice services. A portion of these funds may be
 61 transferred to state operations and may be suballocated to other
 62 state agencies ... 3,000,000 (re. \$1,300,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For payment of federal aid to localities pursuant to the provisions of
 2 title V of the juvenile justice and delinquency prevention act of
 3 1974, as amended for local delinquency prevention programs, includ-
 4 ing sub-allocation to state operations for the administration of
 5 this grant in accordance with a distribution plan determined by the
 6 juvenile justice advisory group and affirmed by the commissioner of
 7 the division of criminal justice services.
 8 For services and expenses associated with the juvenile justice and
 9 delinquency prevention formula account. A portion of these funds may
 10 be transferred to state operations and may be suballocated to other
 11 state agencies ... 100,000 (re. \$50,000)
 12
 13 By chapter 50, section 1, of the laws of 2010:
 14 For payment of federal aid to localities pursuant to the provisions of
 15 the federal juvenile justice and delinquency prevention act in
 16 accordance with a distribution plan determined by the juvenile
 17 justice advisory group and affirmed by the commissioner of the divi-
 18 sion of criminal justice services. A portion of these funds may be
 19 transferred to state operations and may be suballocated to other
 20 state agencies ... 2,700,000 (re. \$900,000)
 21
 22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Violence Against Women Account - 25477
 25
 26 By chapter 53, section 1, of the laws of 2013:
 27 For payment of federal aid to localities pursuant to an expenditure
 28 plan developed by the commissioner of the division of criminal
 29 justice services, provided however that up to 10 percent of the
 30 amount herein appropriated may be used for program administration. A
 31 portion of these funds may be transferred to state operations and
 32 may be suballocated to other state agencies
 33 6,000,000 (re. \$6,000,000)
 34
 35 By chapter 53, section 1, of the laws of 2012:
 36 For payment of federal aid to localities pursuant to an expenditure
 37 plan developed by the commissioner of the division of criminal
 38 justice services, provided however that up to 10 percent of the
 39 amount herein appropriated may be used for program administration. A
 40 portion of these funds may be transferred to state operations and
 41 may be suballocated to other state agencies
 42 5,750,000 (re. \$4,000,000)
 43
 44 By chapter 53, section 1, of the laws of 2011:
 45 For payment of federal aid to localities pursuant to an expenditure
 46 plan developed by the commissioner of the division of criminal
 47 justice services, provided however that up to 10 percent of the
 48 amount herein appropriated may be used for program administration. A
 49 portion of these funds may be transferred to state operations and
 50 may be suballocated to other state agencies
 51 6,500,000 (re. \$500,000)
 52
 53 Special Revenue Funds - Other
 54 Miscellaneous Special Revenue Fund
 55 Crimes Against Revenue Program Account - 22015
 56
 57 By chapter 53, section 1, of the laws of 2013:
 58 For payment to district attorneys who participate in the crimes
 59 against revenue program to be distributed according to a plan
 60 developed by the commissioner of the division of criminal justice
 61

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 services, in consultation with the department of taxation and
 2 finance, and approved by the director of the budget
 3 16,000,000 (re. \$16,000,000)
 4

5 By chapter 53, section 1, of the laws of 2012:

6 For payment to district attorneys who participate in the crimes
 7 against revenue program to be distributed according to a plan devel-
 8 oped by the commissioner of the division of criminal justice
 9 services, in consultation with the department of taxation and
 10 finance, and approved by the director of the budget
 11 16,000,000 (re. \$9,000,000)
 12

13 Special Revenue Funds - Other

14 Miscellaneous Special Revenue Fund

15 Criminal Justice Improvement Account - 21945
 16

17 By chapter 53, section 1, of the laws of 2012:

18 For services and expenses of programs that prevent domestic violence
 19 or aid victims of domestic violence:
 20 For services and expenses of programs that prevent domestic violence
 21 or aid the victims of domestic violence. Notwithstanding any
 22 provision of law this appropriation shall be allocated only pursuant
 23 to a plan setting forth an itemized list of grantees with the amount
 24 to be received by each, or the methodology for allocating such
 25 appropriation. Such plan shall be subject to the approval of the
 26 temporary president of the senate and the director of the budget and
 27 thereafter shall be included in a resolution calling for the expend-
 28 iture of such monies, which resolution must be approved by a majori-
 29 ty vote of all members elected to the senate upon a roll call vote .
 30 609,000 (re. \$50,000)
 31

31 For services and expenses of:

32 Domestic Violence Law Project of Rockland County
 33 41,109 (re. \$21,000)
 34 Empire Justice Center ... 47,638 (re. \$12,000)
 35 Legal Services for New York City - Brooklyn
 36 41,109 (re. \$10,000)
 37 Legal Services for New York City - Queens ... 41,109 ... (re. \$14,000)
 38 My Sisters' Place ... 41,109 (re. \$20,000)
 39 Nassau Coalition Against Domestic Violence, Inc.
 40 41,109 (re. \$10,000)
 41

42 By chapter 53, section 1, of the laws of 2011:

43 For services and expenses of programs that prevent domestic violence
 44 or aid victims of domestic violence:
 45 For services and expenses of:
 46 My Sisters' Place ... 41,109 (re. \$3,000)
 47

48 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 49 section 1, of the laws of 2012:

50 For services and expenses of programs that prevent domestic violence
 51 or aid the victims of domestic violence in accordance with the
 52 following schedule:
 53 For Our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
 54 YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
 55 Program ... 50,000 (re. \$2,000)
 56

57 The appropriation made by chapter 53, section 1, of the laws of 2011, as
 58 amended by chapter 53, section 1, of the laws of 2012, is hereby
 59 amended and reappropriated to read:

60 Victims Information Bureau of Suffolk [(VIBES)] (VIBS)
 61 32,500 (re. \$2,000)
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 2 section 1, of the laws of 2011:
 3 For services and expenses of programs that prevent domestic violence
 4 or aid the victims of domestic violence in accordance with the
 5 following schedule:
 6 Allen Women's Resource Center ... 100,000 (re. \$2,000)
 7
 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Legal Services Assistance Account - 22096
 11
 12 By chapter 53, section 1, of the laws of 2013:
 13 For prosecutorial services of counties, to be distributed in the same
 14 manner as the prior year or through a competitive process
 15 2,592,000 (re. \$1,296,000)
 16 For defense services to be distributed in the same manner as the prior
 17 year or through a competitive process
 18 2,592,000 (re. \$1,296,000)
 19 For services and expenses of the district attorney and indigent legal
 20 services attorney loan forgiveness program pursuant to section 679-e
 21 of the education law. These funds may be suballocated to the higher
 22 education services corporation ... 2,430,000 (re. \$2,430,000)
 23 For services and expenses of statewide indigent legal services for
 24 persons reentering communities from state facilities
 25 1,000,000 (re. \$1,000,000)
 26 Neighborhood Defender Service of Harlem ... 300,000 ... (re. \$300,000)
 27 For services and expenses of statewide indigent legal services for
 28 persons reentering communities from state facilities
 29 1,050,000 (re. \$1,050,000)
 30 For services, expenses or reimbursement of expenses incurred by local
 31 government agencies and/or not-for-profit providers or their
 32 employees providing civil or criminal legal services in accordance
 33 with the following schedule:
 34 Albany County District Attorney ... 44,167 (re. \$44,167)
 35 Brooklyn Bar Association ... 22,083 (re. \$22,083)
 36 Caribbean Women's Health Association ... 22,083 (re. \$22,083)
 37 Center for Family Representation ... 110,417 (re. \$110,417)
 38 Chemung County Neighborhood Legal Services ... 39,750 .. (re. \$39,750)
 39 City Bar Fund ... 22,083 (re. \$22,083)
 40 Day One New York ... 33,567 (re. \$33,567)
 41 Empire Justice Center ... 170,925 (re. \$170,925)
 42 Family and Children's Association ... 39,750 (re. \$39,750)
 43 Frank H. Hiscock Legal Aid Society ... 22,083 (re. \$22,083)
 44 Greenhope Services for Women ... 33,567 (re. \$33,567)
 45 Harlem Legal Services ... 110,417 (re. \$110,417)
 46 Legal Aid Bureau of Buffalo ... 35,333 (re. \$35,333)
 47 Legal Aid Society of Mid New York ... 66,250 (re. \$66,250)
 48 Legal Aid Society of Northeastern New York ... 48,583 .. (re. \$48,583)
 49 Legal Aid Society of Rockland County ... 22,083 (re. \$22,083)
 50 Legal Information for Families Today (LIFT) ... 39,750 . (re. \$39,750)
 51 Legal Project of the Cap. Dist. Women's Bar ... 83,917 . (re. \$83,917)
 52 Legal Services for New York City (LSNY) ... 119,250 ... (re. \$119,250)
 53 Legal Services of Central New York ... 13,250 (re. \$13,250)
 54 Legal Services of the Hudson Valley ... 48,583 (re. \$48,583)
 55 Metropolitan Council on Jewish Poverty ... 220,833 (re. \$220,833)
 56 Metropolitan Council in Jewish Poverty - Project New Leaf
 57 67,133 (re. \$67,133)
 58 Monroe County Legal Assistance Center ... 35,333 (re. \$35,333)
 59 Nassau/Suffolk Law Service Committee, Inc. ... 48,583 .. (re. \$48,583)
 60 New York Legal Assistance Group (NYLAG) ... 22,083 (re. \$22,083)
 61 New York City Legal Aid ... 44,167 (re. \$44,167)
 62 New York City Legal Aid ... 265,000 (re. \$265,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 New York County District Attorney - Identity Theft Prosecution
 2 37,103 (re. \$37,103)
 3 Westside SRO Law Project ... 79,500 (re. \$79,500)
 4 Osborne Association El Rio Program ... 36,217 (re. \$36,217)
 5 Rural Law Center of New York ... 22,083 (re. \$22,083)
 6 Sanctuary for Families ... 220,833 (re. \$220,833)
 7 Southern Tier Legal Services ... 61,833 (re. \$61,833)
 8 Vera Institute of Justice ... 61,833 (re. \$61,833)
 9 Volunteers of Legal Services (VOLS) ... 39,750 (re. \$39,750)
 10 Western New York Law Center ... 39,750 (re. \$39,750)
 11 Worker's Rights Law Center of New York, Inc.
 12 35,333 (re. \$35,333)
 13 For services and expenses of the Legal Action Center
 14 180,000 (re. \$180,000)
 15

16 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 17 hereby amended and reappropriated to read:

18 For services and expenses of civil or criminal domestic violence
 19 services. Notwithstanding any provision of law this appropriation
 20 shall be allocated only pursuant to a plan setting forth an itemized
 21 list of grantees with the amount to be received by each, or the
 22 methodology for allocating such appropriation. Such plan shall be
 23 subject to the approval of the temporary president of the senate and
 24 the director of the budget and thereafter shall be included in a
 25 resolution calling for the expenditure of such monies, which
 26 resolution must be approved by a majority vote of all members
 27 elected to the senate upon a roll call vote. Provided, however, that
 28 notwithstanding anything to the contrary found within any law or
 29 memorandum of understanding: (A) no contract or grant agreement
 30 requested by a member of the senate (which for purposes of this
 31 reappropriation shall be deemed to be a member of the senate that
 32 submits, either verbally or in writing, a request for a contract or
 33 grant agreement to the temporary president and majority leader of
 34 the senate, or the chair of the senate finance committee, and who
 35 shall be hereinafter referred to as a "legislative sponsor") shall
 36 be executed on or after April 1, 2014 through March 31, 2015 that is
 37 funded by this reappropriation, unless all of the following
 38 additional conditions are satisfied: (1) each legislative sponsor of
 39 such contract or grant agreement submits a written declaration to
 40 the director of the division of the budget, signed and attested to
 41 by such sponsor under the penalty of perjury, that (a) the requested
 42 contract or grant agreement is for a lawful purpose and that all
 43 funds expended pursuant to the terms of the contract or grant
 44 agreement are intended to be used and will be used solely and
 45 directly for the public purpose or purposes specified in the
 46 contract or grant agreement, and (b) the legislative sponsor, the
 47 legislative sponsor's spouse, the natural or adopted descendants of
 48 the legislative sponsor or of the legislative sponsor's spouse, any
 49 sibling of the legislative sponsor or of the legislative sponsor's
 50 spouse, any person sharing the home of any of the foregoing, or any
 51 staff member, employee, or agent of the legislative sponsor has (i)
 52 no financial interest, direct or indirect, in connection with the
 53 requested contract or grant agreement, (ii) not received and will
 54 not receive any financial benefit, either directly or indirectly
 55 from the contractor or grantee that is a party to the requested
 56 contract or grant agreement, and (iii) no known conflicts of
 57 interest as set forth in section 74 of the public officers law in
 58 connection with the requested contract or grant agreement, and (2)
 59 the senate has, for each requested contract or grant agreement,
 60 posted on its public facing website for a period of at least 30 days
 61 commencing from the date of such request: (a) the legal name of the
 62 proposed contract or grant recipient, including the Legislative

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 district in which such recipient resides and a description of the
 2 project(s) such contract or grant will be used for; (b) the names of
 3 all legislative sponsors, including each sponsor's district; (c) the
 4 amount of funding requested; (d) the proposed administering state
 5 agency or public authority; and (e) the signed and attested
 6 declaration referred to in clause (1) above; and (B) expenditures
 7 shall only be made from this reappropriation to pay for obligations
 8 incurred under an executed contract or grant agreement meeting the
 9 requirements set forth in clause (A) above if the senate has, for
 10 such executed contract or grant agreement, continuously posted on
 11 its public facing website the information required in clause (A) (2)
 12 above from the date of the request for such contract or grant
 13 agreement through the date of expenditure
 14 650,000 (re. \$650,000)
 15

16 By chapter 53, section 1, of the laws of 2012:

17 For services and expenses of the district attorney and indigent legal
 18 services attorney loan forgiveness program pursuant to section 679-e
 19 of the education law. These funds may be suballocated to the higher
 20 education services corporation ... 2,430,000 (re. \$2,430,000)
 21 For services and expenses of civil or criminal domestic violence
 22 services. Notwithstanding any provision of law this appropriation
 23 shall be allocated only pursuant to a plan setting forth an itemized
 24 list of grantees with the amount to be received by each, or the
 25 methodology for allocating such appropriation. Such plan shall be
 26 subject to the approval of the temporary president of the senate and
 27 the director of the budget and thereafter shall be included in a
 28 resolution calling for the expenditure of such monies, which resolu-
 29 tion must be approved by a majority vote of all members elected to
 30 the senate upon a roll call vote ... 650,000 (re. \$125,000)
 31 For services, expenses or reimbursement of expenses incurred by local
 32 government agencies and/or not-for-profit providers or their employ-
 33 ees providing civil or criminal legal services in accordance with
 34 the following schedule:
 35 Albany County District Attorney ... 44,167 (re. \$21,000)
 36 Brooklyn Bar Association ... 22,083 (re. \$6,000)
 37 Caribbean Women's Health Association ... 22,083 (re. \$7,000)
 38 Frank H. Hiscock Legal Aid Society ... 22,083 (re. \$6,000)
 39 Greenhope Services for Women ... 33,567 (re. \$16,000)
 40 Harlem Legal Services ... 110,417 (re. \$37,000)
 41 Legal Aid Society of Mid New York ... 66,250 (re. \$16,000)
 42 Legal Aid Society of Northeastern New York
 43 48,583 (re. \$48,583)
 44 Legal Project of the Cap. Dist. Women's Bar
 45 83,917 (re. \$47,000)
 46 Legal Services of the Hudson Valley ... 48,583 (re. \$25,000)
 47 Metropolitan Council on Jewish Poverty ... 220,833 (re. \$206,000)
 48 Metropolitan Council on Jewish Poverty - Project New Leaf
 49 67,133 (re. \$67,133)
 50 Monroe County Legal Assistance Center ... 35,333 (re. \$9,000)
 51 Nassau/Suffolk Law Services Committee, Inc.
 52 48,583 (re. \$13,000)
 53 Southern Tier Legal Services ... 61,833 (re. \$27,000)
 54 Volunteers of Legal Services (VOLS) ... 39,750 (re. \$10,000)
 55 Western New York Law Center ... 39,750 (re. \$10,000)
 56

57 By chapter 53, section 1, of the laws of 2011:

58 For services and expenses of the district attorney and indigent legal
 59 services attorney loan forgiveness program pursuant to section 679-e
 60 of the education law. These funds may be suballocated to the higher
 61 education services corporation ... 2,430,000 (re. \$2,430,000)
 62

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services, expenses or reimbursement of expenses incurred by local
 2 government agencies and/or not-for-profit providers or their employ-
 3 ees providing civil or criminal legal services in accordance with
 4 the following schedule:
 5 Greenhope Services for Women ... 36,556 (re. \$3,000)
 6
 7 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 8 section 1, of the laws of 2012:
 9 For services and expenses of civil or criminal domestic violence legal
 10 services in accordance with the following schedule:
 11 For our Children and Us (FOCUS) ... 5,000 (re. \$5,000)
 12 SOS Shelter ... 20,000 (re. \$6,000)
 13
 14 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 15 section 1, of the laws of 2012:
 16 For services and expenses of:
 17 For services, expenses or reimbursement of expenses incurred by local
 18 government agencies and/or not-for-profit providers or their employ-
 19 ees providing civil or criminal legal services in accordance with
 20 the following schedule:
 21 New York Legal Assistance Group - Brooklyn Conflicts Office
 22 122,850 (re. \$122,850)
 23 Legal Services of the Hudson Valley ... 49,500 (re. \$2,000)
 24 Legal Services for the Elderly of Western New York
 25 6,646 (re. \$6,000)
 26 CASA of Westchester Mental Health ... 1,658 (re. \$1,600)
 27 Chautauqua County Legal services ... 7,212 (re. \$7,200)
 28 Medicare Rights Center ... 3,103 (re. \$3,000)
 29 Research Foundation CUNY-Brookdale ... 3,317 (re. \$3,300)
 30
 31 By chapter 50, section 1, of the laws of 2009:
 32 For services, expenses or reimbursement of expenses incurred by local
 33 government agencies and/or not-for-profit providers or their employ-
 34 ees providing civil or criminal legal services.
 35 Metropolitan Coordinating Council on Jewish Poverty
 36 250,000 (re. \$2,000)
 37
 38 Special Revenue Funds - Other
 39 State Police [and] Motor Vehicle Law Enforcement and Motor
 40 Vehicle Theft and Insurance Fraud Prevention Fund
 41 Motor Vehicle Theft and Insurance Fraud Account - 22801
 42
 43 By chapter 53, section 1, of the laws of 2013:
 44 For services and expenses associated with local anti-auto theft
 45 programs, in accordance with section 89-d of the state finance law,
 46 distributed through a competitive process
 47 3,749,000 (re. \$3,749,000)
 48
 49 By chapter 53, section 1, of the laws of 2012:
 50 For services and expenses associated with local anti-auto theft
 51 programs, in accordance with section 89-d of the state finance law,
 52 distributed through a competitive process
 53 3,749,000 (re. \$600,000)
 54

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	43,737,000	154,546,100
Special Revenue Funds - Federal	6,000,000	9,022,000
Special Revenue Funds - Other	0	18,821,000
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All Funds	49,737,000	182,389,100
	=====	=====

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SCHEDULE

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HIGH TECHNOLOGY PROGRAM 32,717,000

General Fund

Local Assistance Account - 10000

For services and expenses related to the
operation of the centers of excellence
pursuant to a plan approved by the direc-
tor of the budget. All or portions of the
funds appropriated hereby may be suballo-
cated or transferred to any department,
agency, or public authority

5,234,000

Project Schedule

PROJECT	AMOUNT
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For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	654,254
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For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	654,254
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For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	654,254
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For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics ...	654,254
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For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology ...	654,254
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For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging	654,254
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For services and expenses
related to the operation of

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1	the Stony Brook center of	
2	excellence in advanced	
3	energy research	327,119
4	For services and expenses	
5	related to the operation of	
6	the Buffalo center of	
7	excellence in materials	
8	informatics	327,119
9	For services and expenses	
10	related to the operation of	
11	the Rochester center of	
12	excellence in sustainable	
13	manufacturing	327,119
14	For services and expenses	
15	related to the operation of	
16	the Rochester center of	
17	excellence in data science..	327,119
18		-----
19	Total	5,234,000
20		=====
21		
22	For services and expenses related to the	
23	following: centers for advanced technolo-	
24	gy, for matching grants to designated	
25	centers for advanced technology, pursuant	
26	to subdivision 3 of section 3102-b of the	
27	public authorities law. Notwithstanding	
28	any provision of law to the contrary,	
29	funds may also be used for initiatives	
30	related to the operation and development	
31	of the centers of excellence or other high	
32	technology centers. No funds shall be	
33	expended from this appropriation until the	
34	director of the budget has approved a	
35	spending plan	13,818,000
36	Technology development organization matching	
37	grants, to be awarded on a competitive	
38	basis in accordance with the provisions of	
39	section 3102-d of the public authorities	
40	law. Notwithstanding any inconsistent	
41	provision of law, the director of the	
42	budget may suballocate up to the full	
43	amount of this appropriation to any	
44	department, agency or authority. No funds	
45	shall be expended from this appropriation	
46	until the director of the budget has	
47	approved a spending plan	1,382,000
48	Industrial technology extension service.	
49	Notwithstanding any inconsistent provision	
50	of law, the director of the budget may	
51	suballocate up to the full amount of this	
52	appropriation to any department, agency or	
53	authority. No funds shall be expended from	
54	this appropriation until the director of	
55	the budget has approved a spending plan ..	921,000
56	For services and expenses related to the	
57	operation of the SUNY Albany focus center	
58	and Rensselaer Polytechnic Institute focus	
59	center. No funds shall be expended from	
60	this appropriation until the director of	
61	the budget has approved a spending plan..	3,006,000
62		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1	High technology matching grants program,	
2	including the security through advanced	
3	research and technology (START) initiative	
4	to leverage resources from federal or	
5	private sources including but not limited	
6	to the national science foundation, busi-	
7	nesses, industry consortiums, foundations,	
8	and other organizations for efforts asso-	
9	ciated with high technology economic	
10	development, including the payment of	
11	liabilities incurred prior to April 1,	
12	2014. No funds shall be expended from this	
13	appropriation until the director of the	
14	budget has approved a spending plan	4,606,000
15	For services and expenses, loans, and	
16	grants, related to the operation of New	
17	York state innovation hot spots and New	
18	York state incubators. All or portions of	
19	the funds appropriated hereby may be	
20	suballocated or transferred to any depart-	
21	ment, agency, or public authority	3,750,000
22		-----
23		
24	MARKETING AND ADVERTISING PROGRAM	9,207,000
25		-----
26		
27	General Fund	
28	Local Assistance Account - 10000	
29		
30	For a local tourism promotion matching	
31	grants program pursuant to article 5-A of	
32	the economic development law	3,815,000
33	For operation of a gateway information	
34	center at Beekmantown, New York	196,000
35	For operation of a gateway information	
36	center at Binghamton, New York	196,000
37	For services and expenses, loans, and	
38	grants, related to the market New York	
39	program, including but not limited to,	
40	marketing and advertising to promote	
41	regional attractions in the state of New	
42	York. All or portions of the funds	
43	appropriated hereby may be suballocated or	
44	transferred to any department, agency, or	
45	public authority	5,000,000
46		-----
47		
48	RESEARCH DEVELOPMENT PROGRAM	343,000
49		-----
50		
51	General Fund	
52	Local Assistance Account - 10000	
53		
54	For the science and technology law center	
55	program	343,000
56		-----
57		
58	TRAINING AND BUSINESS ASSISTANCE PROGRAM	7,470,000
59		-----
60		
61		

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2014-15

1	General Fund	
2	Local Assistance Account - 10000	
3		
4	For services and expenses of state matching	
5	funds for the federal manufacturing extension partnership program.	
6		
7	Notwithstanding any inconsistent provision	
8	of law, the director of the budget may	
9	suballocate up to the full amount of this	
10	appropriation to any department, agency or	
11	authority. No funds shall be expended from	
12	this appropriation until the director of	
13	the budget has approved a spending plan ..	1,470,000
14		-----
15	Program account subtotal	1,470,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Manufacturing Extension Partnership Program Account - 25517	
21		
22	Notwithstanding any inconsistent provision	
23	of law, the director of the budget may	
24	suballocate up to the full amount of this	
25	appropriation to any department, agency or	
26	authority	6,000,000
27		-----
28	Program account subtotal	6,000,000
29		-----
30		

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1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For services and expenses related to the operation of the centers of
 8 excellence pursuant to a plan approved by the director of the
 9 budget. All or portions of the funds appropriated hereby may be
 10 suballocated or transferred to any department, agency, or public
 11 authority ... 5,234,000 (re. \$5,234,000)

12

13 Project Schedule

14 PROJECT AMOUNT

15 -----

16 For services and expenses
 17 related to the operation of
 18 the Buffalo centers of
 19 excellence in bioinformatics
 20 and life sciences and mate-
 21 rials informatics 872,333

22 For services and expenses
 23 related to the operation of
 24 the Greater Rochester center
 25 of excellence in photonics
 26 and microsystems 872,333

27 For services and expenses
 28 related to the operation of
 29 the Syracuse center of
 30 excellence in environmental
 31 and energy systems 872,333

32 For services and expenses
 33 related to the operation of
 34 the Albany center of excel-
 35 lence in nanoelectronics 872,333

36 For services and expenses
 37 related to the operation of
 38 the Stony Brook centers of
 39 excellence in wireless and
 40 information technology and
 41 advanced energy research 872,333

42 For services and expenses
 43 related to the operation of
 44 the Binghamton Center of
 45 Excellence in small scale
 46 systems integration and
 47 packaging 872,333

48 -----

49 Total 5,234,000

50 =====

51

52 For services and expenses related to the operation of the Stony Brook
 53 center of excellence in advanced energy research
 54 500,000 (re. \$500,000)

55 For services and expenses related to the operation of the Buffalo
 56 center of excellence in materials informatics
 57 500,000 (re. \$500,000)

58 For services and expenses related to the operation of the Rochester
 59 center of excellence in sustainable manufacturing
 60 500,000 (re. \$500,000)

61 For services and expenses related to the SUNY Fredonia Technology
 62 Incubator ... 100,000 (re. \$100,000)

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1 For services and expenses related to the following: centers for
 2 advanced technology, for matching grants to designated centers for
 3 advanced technology, pursuant to subdivision 3 of section 3102-b of
 4 the public authorities law. Notwithstanding any provision of law to
 5 the contrary, funds may also be used for initiatives related to the
 6 operation and development of the centers of excellence or other high
 7 technology centers. No funds shall be expended from this
 8 appropriation until the director of the budget has approved a
 9 spending plan ... 13,818,000 (re. \$13,818,000)
 10 Technology development organization matching grants, to be awarded on
 11 a competitive basis in accordance with the provisions of section
 12 3102-d of the public authorities law. Notwithstanding any
 13 inconsistent provision of law, the director of the budget may
 14 suballocate up to the full amount of this appropriation to any
 15 department, agency or authority. No funds shall be expended from
 16 this appropriation until the director of the budget has approved a
 17 spending plan ... 1,382,000 (re. \$1,382,000)
 18 Industrial technology extension service. Notwithstanding any
 19 inconsistent provision of law, the director of the budget may
 20 suballocate up to the full amount of this appropriation to any
 21 department, agency or authority. No funds shall be expended from
 22 this appropriation until the director of the budget has approved a
 23 spending plan ... 921,000 (re. \$921,000)
 24 Focus center - New York. No funds shall be expended from this
 25 appropriation until the director of the budget has approved a
 26 spending plan ... 3,006,000 (re. \$3,006,000)
 27 High technology matching grants program, including the security
 28 through advanced research and technology (START) initiative to
 29 leverage resources from federal or private sources including but not
 30 limited to the national science foundation, businesses, industry
 31 consortiums, foundations, and other organizations for efforts
 32 associated with high technology economic development, including the
 33 payment of liabilities incurred prior to April 1, 2013. No funds
 34 shall be expended from this appropriation until the director of the
 35 budget has approved a spending plan
 36 4,606,000 (re. \$4,606,000)
 37 Cornell university/NSF materials research science and engineering
 38 center. No funds shall be expended from this appropriation until the
 39 director of the budget has approved a spending plan
 40 392,000 (re. \$392,000)
 41 Cornell university/NSF national nanotechnology infrastructure network.
 42 No funds shall be expended from this appropriation until the
 43 director of the budget has approved a spending plan
 44 490,000 (re. \$490,000)
 45 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 46 Research Center. No funds shall be expended from this appropriation
 47 until the director of the budget has approved a spending plan
 48 500,000 (re. \$500,000)
 49 For services and expenses, loans, and grants, related to the operation
 50 of New York state innovation hot spots and New York state
 51 incubators. All or portions of the funds appropriated hereby may be
 52 suballocated or transferred to any department, agency, or public
 53 authority ... 1,250,000 (re. \$1,250,000)
 54 For services and expenses related to the institute for semiconductor
 55 research corporation (SRC) center for advanced interconnect systems
 56 technologies (CAIST), including the payment of liabilities incurred
 57 prior to April 1, 2013, at The College of Nanoscale Science and
 58 Engineering (CNSE), with its autonomous operating status as
 59 recognized and approved by the SUNY Board of Trustees in resolution
 60 number 2008-165 ... 713,000 (re. \$713,000)
 61 For services and expenses related to the Institute for Nanoelectronics
 62 Discovery and Exploration (INDEX) at The College of Nanoscale

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Science and Engineering (CNSE), with its autonomous operating status
 2 as recognized and approved by the SUNY Board of Trustees in
 3 resolution number 2008-165 ... 775,000 (re. \$775,000)
 4

5 By chapter 53, section 1, of the laws of 2012:

6 For services and expenses related to the operation of the centers of
 7 excellence pursuant to a plan approved by the director of the budg-
 8 et. All or portions of the funds appropriated hereby may be suballo-
 9 cated or transferred to any department, agency, or public authority
 10 ... 5,234,000 (re. \$5,234,000)
 11

Project Schedule

13 PROJECT	AMOUNT
14 -----	-----
15 For services and expenses	
16 related to the operation of	
17 the Buffalo centers of	
18 excellence in bioinformatics	
19 and life sciences and mate-	
20 rials informatics	872,333
21 For services and expenses	
22 related to the operation of	
23 the Greater Rochester center	
24 of excellence in photonics	
25 and microsystems	872,333
26 For services and expenses	
27 related to the operation of	
28 the Syracuse center of	
29 excellence in environmental	
30 and energy systems	872,333
31 For services and expenses	
32 related to the operation of	
33 the Albany center of excel-	
34 lence in nanoelectronics	872,333
35 For services and expenses	
36 related to the operation of	
37 the Stony Brook centers of	
38 excellence in wireless and	
39 information technology and	
40 advanced energy research	872,333
41 For services and expenses	
42 related to the operation of	
43 the Binghamton Center of	
44 Excellence in small scale	
45 systems integration and	
46 packaging	872,333
47 -----	-----
48 Total	5,234,000
49 =====	=====

50

51 For services and expenses related to the operation of the Buffalo
 52 center of excellence in materials informatics
 53 200,000 (re. \$200,000)
 54 For services and expenses related to the operation of the Stony Brook
 55 center of excellence in advanced energy research
 56 500,000 (re. \$500,000)
 57 For services and expenses related to the operation of the Rochester
 58 center of excellence in sustainable manufacturing
 59 250,000 (re. \$250,000)
 60 For services and expenses related to the following: centers for
 61 advanced technology, for matching grants to designated centers for
 62 advanced technology, pursuant to subdivision 3 of section 3102-b of

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1 the public authorities law. Notwithstanding any provision of law to
2 the contrary, funds may also be used for initiatives related to the
3 operation and development of the centers of excellence or other high
4 technology centers. No funds shall be expended from this appropri-
5 ation until the director of the budget has approved a spending plan
6 ... 13,818,000 (re. \$11,946,000)
7 Technology development organization matching grants, to be awarded on
8 a competitive basis in accordance with the provisions of section
9 3102-d of the public authorities law. Notwithstanding any inconsis-
10 tent provision of law, the director of the budget may suballocate up
11 to the full amount of this appropriation to any department, agency
12 or authority. No funds shall be expended from this appropriation
13 until the director of the budget has approved a spending plan
14 1,382,000 (re. \$364,000)
15 Industrial technology extension service. Notwithstanding any incon-
16 sistent provision of law, the director of the budget may suballocate
17 up to the full amount of this appropriation to any department, agen-
18 cy or authority. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 921,000 (re. \$16,000)
21 Focus center - New York. No funds shall be expended from this appro-
22 priation until the director of the budget has approved a spending
23 plan ... 3,006,000 (re. \$3,006,000)
24 High technology matching grants program, including the security
25 through advanced research and technology (START) initiative to
26 leverage resources from federal or private sources including but not
27 limited to the national science foundation, businesses, industry
28 consortiums, foundations, and other organizations for efforts asso-
29 ciated with high technology economic development, including the
30 payment of liabilities incurred prior to April 1, 2012. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a spending plan
33 4,606,000 (re. \$4,606,000)
34 Cornell university/NSF materials research science and engineering
35 center. No funds shall be expended from this appropriation until the
36 director of the budget has approved a spending plan
37 392,000 (re. \$392,000)
38 Cornell university/NSF national nanotechnology infrastructure network.
39 No funds shall be expended from this appropriation until the direc-
40 tor of the budget has approved a spending plan
41 490,000 (re. \$48,000)
42 Columbia university/NSF materials research science and engineering
43 center. No funds shall be expended from this appropriation until the
44 director of the budget has approved a spending plan
45 245,000 (re. \$245,000)
46 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
47 Research Center. No funds shall be expended from this appropriation
48 until the director of the budget has approved a spending plan
49 500,000 (re. \$500,000)
50
51 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
52 section 1, of the laws of 2013:
53 For services and expenses related to the institute for semiconductor
54 research corporation (SRC) center for advanced interconnect systems
55 technologies (CAIST), including the payment of liabilities incurred
56 prior to April 1, 2012, at The College of Nanoscale Science and
57 Engineering (CNSE), with its autonomous operating status as
58 recognized and approved by the SUNY Board of Trustees in resolution
59 number 2008-165 ... 713,000 (re. \$713,000)
60 For services and expenses related to the Institute for Nanoelectronics
61 Discovery and Exploration (INDEX) at The College of Nanoscale

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Science and Engineering (CNSE), with its autonomous operating status
 2 as recognized and approved by the SUNY Board of Trustees in
 3 resolution number 2008-165 ... 775,000 (re. \$775,000)
 4

5 By chapter 53, section 1, of the laws of 2011:

6 For services and expenses related to the operation of the centers of
 7 excellence pursuant to a plan approved by the director of the budg-
 8 et. All or portions of the funds appropriated hereby may be suballo-
 9 cated or transferred to any department, agency, or public authority
 10 ... 5,233,998 (re. \$4,362,000)
 11

Project Schedule

13 PROJECT	AMOUNT
14 -----	-----
15 For services and expenses	
16 related to the operation of	
17 the Buffalo center of excel-	
18 lence in bioinformatics and	
19 life sciences	872,333
20 For services and expenses	
21 related to the operation of	
22 the Greater Rochester center	
23 of excellence in photonics	
24 and microsystems	872,333
25 For services and expenses	
26 related to the operation of	
27 the Syracuse center of	
28 excellence in environmental	
29 and energy systems	872,333
30 For services and expenses	
31 related to the operation of	
32 the Albany center of excel-	
33 lence in nanoelectronics	872,333
34 For services and expenses	
35 related to the operation of	
36 the Stony Brook center of	
37 excellence in wireless and	
38 information technology	872,333
39 For services and expenses	
40 related to the operation of	
41 the Binghamton Center of	
42 Excellence in small scale	
43 systems integration and	
44 packaging	872,333
45 -----	-----
46 Total	5,233,998
47 =====	=====

48

49 For services and expenses related to the following: centers for
 50 advanced technology, for matching grants to designated centers for
 51 advanced technology, pursuant to subdivision 3 of section 3102-b of
 52 the public authorities law. Notwithstanding any provision of law to
 53 the contrary, funds may also be used for initiatives related to the
 54 operation and development of the centers of excellence or other high
 55 technology centers. No funds shall be expended from this appropri-
 56 ation until the director of the budget has approved a spending plan
 57 ... 13,818,000 (re. \$3,474,000)
 58 Technology development organization matching grants, to be awarded on
 59 a competitive basis in accordance with the provisions of section
 60 3102-d of the public authorities law. Notwithstanding any inconsis-
 61 tent provision of law, the director of the budget may suballocate up
 62 to the full amount of this appropriation to any department, agency

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1 or authority. No funds shall be expended from this appropriation
 2 until the director of the budget has approved a spending plan
 3 1,382,000 (re. \$32,000)
 4 Industrial technology extension service. Notwithstanding any incon-
 5 sistent provision of law, the director of the budget may suballocate
 6 up to the full amount of this appropriation to any department, agen-
 7 cy or authority. No funds shall be expended from this appropriation
 8 until the director of the budget has approved a spending plan
 9 921,000 (re. \$29,000)
 10 Focus center - New York. No funds shall be expended from this appro-
 11 priation until the director of the budget has approved a spending
 12 plan ... 3,006,000 (re. \$3,006,000)
 13 High technology matching grants program, including the security
 14 through advanced research and technology (START) initiative to
 15 leverage resources from federal or private sources including but not
 16 limited to the national science foundation, businesses, industry
 17 consortiums, foundations, and other organizations for efforts asso-
 18 ciated with high technology economic development, including the
 19 payment of liabilities incurred prior to April 1, 2011. No funds
 20 shall be expended from this appropriation until the director of the
 21 budget has approved a spending plan
 22 4,606,000 (re. \$4,606,000)
 23 Cornell university/NSF nanobiotechnology. No funds shall be expended
 24 from this appropriation until the director of the budget has
 25 approved a spending plan ... 294,000 (re. \$294,000)
 26 Cornell university/NSF materials research science and engineering
 27 center. No funds shall be expended from this appropriation until the
 28 director of the budget has approved a spending plan
 29 392,000 (re. \$392,000)
 30 Cornell university/NSF nanoscale science and engineering center. No
 31 funds shall be expended from this appropriation until the director
 32 of the budget has approved a spending plan
 33 490,000 (re. \$490,000)
 34 Columbia university/NSF materials research science and engineering
 35 center. No funds shall be expended from this appropriation until the
 36 director of the budget has approved a spending plan
 37 245,000 (re. \$245,000)
 38 RPI/NSF nanoscale science and engineering center. No funds shall be
 39 expended from this appropriation until the director of the budget
 40 has approved a spending plan ... 490,000 (re. \$179,000)
 41 SUNY Albany semiconductor research corporation (SRC) center for
 42 advanced interconnect systems technologies (CAIST), including the
 43 payment of liabilities incurred prior to April 1, 2011. No funds
 44 shall be expended from this appropriation until the director of the
 45 budget has approved a spending plan ... 690,000 (re. \$690,000)
 46 University at Albany Institute for Nanoelectronics Discovery and
 47 Exploration (INDEX). No funds shall be expended from this appropri-
 48 ation until the director of the budget has approved a spending plan
 49 ... 750,000 (re. \$750,000)
 50 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
 51 Research Center. No funds shall be expended from this appropriation
 52 until the director of the budget has approved a spending plan
 53 500,000 (re. \$2,000)
 54 Stony Brook University Semiconductor High-Energy Radiation project. No
 55 funds shall be expended from this appropriation until the director
 56 of the budget has approved a spending plan
 57 250,000 (re. \$250,000)
 58
 59 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 60 53, section 1, of the laws of 2011:
 61 Innovation economy matching grants program to be awarded on a compet-
 62 itive basis to leverage resources from federal or private sources,

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1 including but not limited to, the national science foundation, busi-
 2 nesses, industry consortiums, foundations, and other organizations
 3 for efforts associated with high technology research and economic
 4 development, including the payment of liabilities incurred prior to
 5 April 1, 2010. Notwithstanding any inconsistent provision of law,
 6 the director of the budget may suballocate up to the full amount of
 7 this appropriation to any department, agency or authority. No funds
 8 shall be expended from this appropriation until the director of the
 9 budget has approved a spending plan submitted by the foundation for
 10 science, technology and innovation in such detail as the director of
 11 the budget may require. Copies of the plan shall be provided to the
 12 Senate Finance and Assembly Ways and Means
 13 29,500,000 (re. \$19,963,000)
 14 For services and expenses related to the operation of the centers of
 15 excellence pursuant to a plan approved by the director of the budg-
 16 et. All or portions of the funds appropriated hereby may be suballo-
 17 cated or transferred to any department, agency, or public authority
 18 ... 5,234,000 (re. \$3,490,000)
 19

Project Schedule

21 PROJECT	AMOUNT
22 -----	-----
23 For services and expenses	
24 related to the operation of	
25 the Buffalo center of excel-	
26 lence in bioinformatics and	
27 life sciences	872,333
28 For services and expenses	
29 related to the operation of	
30 the Greater Rochester center	
31 of excellence in photonics	
32 and microsystems	872,333
33 For services and expenses	
34 related to the operation of	
35 the Syracuse center of	
36 excellence in environmental	
37 and energy systems	872,333
38 For services and expenses	
39 related to the operation of	
40 the Albany center of excel-	
41 lence in nanoelectronics	872,333
42 For services and expenses	
43 related to the operation of	
44 the Stony Brook center of	
45 excellence in wireless and	
46 information technology	872,333
47 For services and expenses	
48 related to the operation of	
49 the Binghamton Center of	
50 Excellence in small scale	
51 systems integration and	
52 packaging	872,333
53	-----
54 Total	5,234,000
55	=====

56
 57 For services and expenses related to the following: centers for
 58 advanced technology, for matching grants to designated centers for
 59 advanced technology, pursuant to subdivision 3 of section 3102-b of
 60 the public authorities law. Notwithstanding any provision of law to
 61 the contrary, funds may also be used for initiatives related to the
 62 operation and development of the centers of excellence or other high

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1 technology centers. No funds shall be expended from this appropri-
 2 ation until the director of the budget has approved a spending plan
 3 submitted by the foundation for science, technology and innovation
 4 in such detail as the director of the budget may require
 5 13,818,000 (re. \$774,000)
 6 Technology development organization matching grants, to be awarded on
 7 a competitive basis in accordance with the provisions of section
 8 3102-d of the public authorities law. Notwithstanding any inconsis-
 9 tent provision of law, the director of the budget may suballocate up
 10 to the full amount of this appropriation to any department, agency
 11 or authority. No funds shall be expended from this appropriation
 12 until the director of the budget has approved a spending plan
 13 submitted by the foundation for science, technology and innovation
 14 in such detail as the director of the budget may require
 15 1,382,000 (re. \$15,000)
 16 Industrial technology extension service. Notwithstanding any inconsis-
 17 tent provision of law, the director of the budget may suballocate
 18 up to the full amount of this appropriation to any department, agen-
 19 cy or authority. No funds shall be expended from this appropriation
 20 until the director of the budget has approved a spending plan
 21 submitted by the foundation for science, technology and innovation
 22 in such detail as the director of the budget may require
 23 921,000 (re. \$5,000)
 24 Focus center - New York. No funds shall be expended from this appro-
 25 priation until the director of the budget has approved a spending
 26 plan submitted by the foundation for science, technology and inno-
 27 vation in such detail as the director of the budget may require
 28 3,006,000 (re. \$3,006,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the SUNY Albany Focus Center	2,503,000
For Services and expenses related to the operation of the PRI Focus Center	503,000
Total	3,006,000

44 High technology matching grants program, including the security
 45 through advanced research and technology (START) initiative to
 46 leverage resources from federal or private sources including but not
 47 limited to the national science foundation, businesses, industry
 48 consortiums, foundations, and other organizations for efforts asso-
 49 ciated with high technology economic development, including the
 50 payment of liabilities incurred prior to April 1, 2010. No funds
 51 shall be expended from this appropriation until the director of the
 52 budget has approved a spending plan submitted by the foundation for
 53 science, technology and innovation in such detail as the director of
 54 the budget may require ... 4,606,000 (re. \$4,606,000)
 55 Cornell university/NSF nanobiotechnology. No funds shall be expended
 56 from this appropriation until the director of the budget has
 57 approved a spending plan submitted by the foundation for science,
 58 technology and innovation in such detail as the director of the
 59 budget may require ... 294,000 (re. \$294,000)
 60 Cornell university/NSF materials research science and engineering
 61 center. No funds shall be expended from this appropriation until the
 62 director of the budget has approved a spending plan submitted by the

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1 foundation for science, technology and innovation in such detail as
 2 the director of the budget may require
 3 392,000 (re. \$392,000)
 4 Cornell university/NSF nanoscale science and engineering center. No
 5 funds shall be expended from this appropriation until the director
 6 of the budget has approved a spending plan submitted by the founda-
 7 tion for science, technology and innovation in such detail as the
 8 director of the budget may require ... 490,000 (re. \$490,000)
 9 Columbia university/NSF materials research science and engineering
 10 center. No funds shall be expended from this appropriation until the
 11 director of the budget has approved a spending plan submitted by the
 12 foundation for science, technology and innovation in such detail as
 13 the director of the budget may require
 14 245,000 (re. \$245,000)
 15 SUNY Albany semiconductor research corporation (SRC) center for
 16 advanced interconnect systems technologies (CAIST), including the
 17 payment of liabilities incurred prior to April 1, 2010. No funds
 18 shall be expended from this appropriation until the director of the
 19 budget has approved a spending plan submitted by the foundation for
 20 science, technology and innovation in such detail as the director of
 21 the budget may require ... 690,000 (re. \$690,000)
 22 University at Albany Institute for Nanoelectronics Discovery and
 23 Exploration (INDEX). No funds shall be expended from this appropri-
 24 ation until the director of the budget has approved a spending plan
 25 submitted by the foundation for science, technology and innovation
 26 in such detail as the director of the budget may require
 27 750,000 (re. \$647,000)
 28 Stony Brook University Semiconductor High-Energy Radiation project. No
 29 funds shall be expended from this appropriation until the director
 30 of the budget has approved a spending plan submitted by the founda-
 31 tion for science, technology and innovation in such detail as the
 32 director of the budget may require ... 250,000 (re. \$250,000)
 33
 34 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 35 53, section 1, of the laws of 2011:
 36 Focus center - New York. No funds shall be expended from this appro-
 37 priation until the director of the budget has approved a spending
 38 plan submitted by the foundation for science, technology and inno-
 39 vation in such detail as the director of the budget may require
 40 4,606,000 (re. \$1,125,000)
 41 High technology matching grants program, including the security
 42 through advanced research and technology (START) initiative to
 43 leverage resources from federal or private sources including but not
 44 limited to the national science foundation, businesses, industry
 45 consortiums, foundations, and other organizations for efforts asso-
 46 ciated with high technology economic development, including the
 47 payment of liabilities incurred prior to April 1, 2009. No funds
 48 shall be expended from this appropriation until the director of the
 49 budget has approved a spending plan submitted by the foundation for
 50 science, technology and innovation in such detail as the director of
 51 the budget may require ... 4,606,000 (re. \$3,620,000)
 52 Cornell university/NSF materials research science and engineering
 53 center. No funds shall be expended from this appropriation until the
 54 director of the budget has approved a spending plan submitted by the
 55 foundation for science, technology and innovation in such detail as
 56 the director of the budget may require
 57 392,000 (re. \$392,000)
 58 Cornell university/NSF nanoscale science and engineering center. No
 59 funds shall be expended from this appropriation until the director
 60 of the budget has approved a spending plan submitted by the founda-
 61 tion for science, technology and innovation in such detail as the
 62 director of the budget may require ... 490,000 (re. \$490,000)

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1 CUNY optical sensing and imaging center. No funds shall be expended
 2 from this appropriation until the director of the budget has
 3 approved a spending plan submitted by the foundation for science,
 4 technology and innovation in such detail as the director of the
 5 budget may require ... 69,000 (re. \$69,000)
 6 Stony Brook University Semiconductor High-Energy Radiation project. No
 7 funds shall be expended from this appropriation until the director
 8 of the budget has approved a spending plan submitted by the founda-
 9 tion for science, technology and innovation in such detail as the
 10 director of the budget may require ... 250,000 (re. \$250,000)
 11
 12 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 13 53, section 1, of the laws of 2011:
 14 Focus center - New York. No funds shall be expended from this appro-
 15 priation until the director of the budget has approved a spending
 16 plan submitted by the foundation for science, technology and inno-
 17 vation in such detail as the director of the budget may require,
 18 provided, however, that the amount of this appropriation available
 19 for expenditure and disbursement on and after September 1, 2008
 20 shall be reduced by six percent of the amount that was undisbursed
 21 as of August 15, 2008 ... 4,900,000 (re. \$615,000)
 22 High technology matching grants program, including the security
 23 through advanced research and technology (START) initiative to
 24 leverage resources from federal or private sources including but not
 25 limited to the national science foundation, businesses, industry
 26 consortiums, foundations, and other organizations for efforts asso-
 27 ciated with high technology economic development, including the
 28 payment of liabilities incurred prior to April 1, 2007. No funds
 29 shall be expended from this appropriation until the director of the
 30 budget has approved a spending plan submitted by the foundation for
 31 science, technology and innovation in such detail as the director of
 32 the budget may require, provided, however, that the amount of this
 33 appropriation available for expenditure and disbursement on and
 34 after September 1, 2008 shall be reduced by six percent of the
 35 amount that was undisbursed as of August 15, 2008
 36 4,900,000 (re. \$3,106,000)
 37
 38 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 39 53, section 1, of the laws of 2011:
 40 RPI/NSF nanoscale science and engineering center. No funds shall be
 41 expended from this appropriation until the director of the budget
 42 has approved a spending plan submitted by the foundation for
 43 science, technology and innovation in such detail as the director of
 44 the budget may require ... 500,000 (re. \$3,000)
 45 For services and expenses of:
 46 New York State Center for Engineering, Design and Industrial Inno-
 47 vation ... 250,000 (re. \$2,100)
 48
 49 MARKETING AND ADVERTISING PROGRAM
 50
 51 General Fund
 52 Local Assistance Account - 10000
 53
 54 By chapter 53, section 1, of the laws of 2013:
 55 For a local tourism promotion matching grants program pursuant to
 56 article 5-A of the economic development law
 57 3,815,000 (re. \$3,815,000)
 58 For operation of a gateway information center at Beekmantown, New York
 59 ... 196,000 (re. \$87,000)
 60 For operation of a gateway information center at Binghamton, New York
 61 ... 196,000 (re. \$142,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses, loans, and grants, related to the market
 2 New York program, including but not limited to, marketing and
 3 advertising to promote regional attractions in the state of New York
 4 and New York produced goods and products. All or portions of the
 5 funds appropriated hereby may be suballocated or transferred to any
 6 department, agency, or public authority
 7 7,000,000 (re. \$6,500,000)
 8 For services and expenses of the Queens Tourism Council
 9 70,000 (re. \$70,000)
 10 For services and expenses of the Finger Lakes Tourism Alliance
 11 75,000 (re. \$75,000)
 12
 13 By chapter 53, section 1, of the laws of 2012:
 14 For a local tourism promotion matching grants program pursuant to
 15 article 5-A of the economic development law
 16 3,985,000 (re. \$3,985,000)
 17 For operation of a gateway information center at Beekmantown, New York
 18 ... 196,000 (re. \$23,000)
 19 For services and expenses of tourism marketing. Notwithstanding any
 20 other provision of law, the director of the budget is hereby author-
 21 ized to transfer up to \$3,000,000 of this appropriation to state
 22 operations ... 3,000,000 (re. \$2,418,000)
 23
 24 By chapter 53, section 1, of the laws of 2011:
 25 For a local tourism promotion matching grants program pursuant to
 26 article 5-A of the economic development law
 27 3,815,000 (re. \$257,000)
 28
 29 By chapter 55, section 1, of the laws of 2010:
 30 For a local tourism promotion matching grants program pursuant to
 31 article 5-A of the economic development law
 32 3,815,000 (re. \$1,082,000)
 33
 34 By chapter 55, section 1, of the laws of 2009:
 35 For a local tourism promotion matching grants program pursuant to
 36 article 5-A of the economic development law
 37 4,171,000 (re. \$385,000)
 38
 39 RESEARCH DEVELOPMENT PROGRAM
 40
 41 General Fund
 42 Local Assistance Account - 10000
 43
 44 By chapter 53, section 1, of the laws of 2013:
 45 For the science and technology law center program
 46 343,000 (re. \$343,000)
 47
 48 By chapter 53, section 1, of the laws of 2012:
 49 For the science and technology law center program
 50 343,000 (re. \$343,000)
 51
 52 By chapter 53, section 1, of the laws of 2011:
 53 For the science and technology law center program
 54 343,000 (re. \$343,000)
 55
 56 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 57 53, section 1, of the laws of 2011:
 58 For the science and technology law center program
 59 343,000 (re. \$343,000)
 60
 61

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 2 53, section 1, of the laws of 2011:
 3 Faculty development program ... 2,685,000 (re. \$2,685,000)
 4 Incentive program in accordance with the following:
 5 For the science and technology law center program
 6 343,000 (re. \$90,000)
 7 For expenses related to the incentive program
 8 2,920,000 (re. \$2,920,000)
 9

10 SMALL BUSINESS CREDIT INITIATIVE PROGRAM

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Small Business Credit Initiative Account - 22202
 15

16 By chapter 103, section 3, of the laws of 2011:
 17 For programs and activities authorized pursuant to section sixteen-f
 18 of the new york state urban development corporation act, including
 19 any services and costs associated with administration of such
 20 programs and activities, subject to the limitations imposed by
 21 federal funding requirements. Notwithstanding any provision of law
 22 to the contrary, such moneys shall be paid by the department of
 23 economic development to the new york state urban development corpo-
 24 ration from federal operating grant moneys deposited in the state
 25 treasury for the federal state small business credit initiative.
 26 Provided further that, notwithstanding any inconsistent provision of
 27 law, subject to the approval of the director of the budget, funds
 28 appropriated herein may be interchanged with any other item of
 29 appropriation to be funded from the small business credit initiative
 30 account ... 10,405,173 (re. \$3,544,000)
 31 For programs and activities authorized pursuant to section sixteen-u
 32 of the new york state urban development corporation act, including
 33 any services and costs associated with administration of such
 34 programs and activities, subject to the limitations imposed by
 35 federal funding requirements. Notwithstanding any provision of law
 36 to the contrary, such moneys shall be paid by the department of
 37 economic development to the new york state urban development corpo-
 38 ration from federal operating grant moneys deposited in the state
 39 treasury for the federal state small business credit initiative.
 40 Provided further that, notwithstanding any inconsistent provision of
 41 law, subject to the approval of the director of the budget, funds
 42 appropriated herein may be inter changed with any other item of
 43 appropriation to be funded from the small business credit initiative
 44 account ... 25,952,157 (re. \$5,399,000)
 45

46 By chapter 103, section 3, of the laws of 2011, as amended by chapter
 47 53, section 1, of the laws of 2013:
 48 For programs and activities (i) authorized pursuant to section
 49 sixteen-k of the new york state urban development corporation act,
 50 including any services and costs associated with administration of
 51 such programs and activities, subject to the limitations imposed by
 52 federal funding requirements, or (ii) that provide small businesses
 53 loans, loan guarantees, grants, including interest subsidy grants,
 54 and equity investments to small businesses. Notwithstanding any
 55 provision of law to the contrary, such moneys shall be paid by the
 56 department of economic development to the new york state urban
 57 development corporation from federal operating grant moneys deposit-
 58 ed in the state treasury for the federal state small business credit
 59 initiative. Provided further that, notwithstanding any inconsistent
 60 provision of law, subject to the approval of the director of the
 61

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 budget, funds appropriated herein may be interchanged with any other
 2 item of appropriation to be funded from the small business credit
 3 initiative account ... 18,994,204 (re. \$9,878,000)

4
 5 TRAINING AND BUSINESS ASSISTANCE PROGRAM

6
 7 General Fund
 8 Local Assistance Account - 10000

9
 10 By chapter 53, section 1, of the laws of 2013:
 11 For services and expenses of state matching funds for the federal
 12 manufacturing extension partnership program.
 13 Notwithstanding any inconsistent provision of law, the director of the
 14 budget may suballocate up to the full amount of this appropriation
 15 to any department, agency or authority. No funds shall be expended
 16 from this appropriation until the director of the budget has
 17 approved a spending plan ... 1,470,000 (re. \$1,470,000)

18
 19 By chapter 53, section 1, of the laws of 2012:
 20 For services and expenses of state matching funds for the federal
 21 manufacturing extension partnership program.
 22 Notwithstanding any inconsistent provision of law, the director of the
 23 budget may suballocate up to the full amount of this appropriation
 24 to any department, agency or authority. No funds shall be expended
 25 from this appropriation until the director of the budget has
 26 approved a spending plan ... 1,470,000 (re. \$40,000)

27
 28 By chapter 53, section 1, of the laws of 2011:
 29 For services and expenses of state matching funds for the federal
 30 manufacturing extension partnership program.
 31 Notwithstanding any inconsistent provision of law, the director of the
 32 budget may suballocate up to the full amount of this appropriation
 33 to any department, agency or authority. No funds shall be expended
 34 from this appropriation until the director of the budget has
 35 approved a spending plan ... 1,470,000 (re. \$68,000)

36
 37 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 38 53, section 1, of the laws of 2011:
 39 For services and expenses related to development of emerging technolo-
 40 gy workforce training programs at community colleges
 41 2,100,000 (re. \$240,000)

42
 43 Project Schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands)
 47 For services and expenses related to emerg-
 48 ing technology workforce training at Onon-
 49 daga county community college 700,000
 50 For services and expenses related to emerg-
 51 ing technology workforce training at
 52 Monroe county community college 700,000
 53 For services and expenses related to emerg-
 54 ing technology workforce training at
 55 Hudson valley community college 700,000
 56 -----

57
 58 Special Revenue Funds - Federal
 59 Federal Miscellaneous Operating Grants Fund
 60 Manufacturing Extension Partnership Program Account - 25517

61
 62

DEPARTMENT OF ECONOMIC DEVELOPMENT

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1 By chapter 53, section 1, of the laws of 2013:
2 Notwithstanding any inconsistent provision of law, the director of the
3 budget may suballocate up to the full amount of this appropriation
4 to any department, agency or authority
5 6,000,000 (re. \$6,000,000)
6 By chapter 53, section 1, of the laws of 2012:
7 Notwithstanding any inconsistent provision of law, the director of the
8 budget may suballocate up to the full amount of this appropriation
9 to any department, agency or authority
10 6,000,000 (re. \$2,507,000)
11
12 By chapter 53, section 1, of the laws of 2011:
13 Notwithstanding any inconsistent provision of law, the director of the
14 budget may suballocate up to the full amount of this appropriation
15 to any department, agency or authority
16 9,100,000 (re. \$515,000)
17

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AID TO LOCALITIES 2014-15

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	40,491,374,850	1,241,193,850
Special Revenue Funds - Federal	4,347,712,000	6,681,645,000
Special Revenue Funds - Other	10,653,469,000	29,388,000
	-----	-----
All Funds	55,492,555,850	7,952,226,850
	=====	=====

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...	225,485,000

General Fund	
Local Assistance Account - 10000	
For case services provided on or after October 1, 2012 to disabled individuals in accordance with economic eligibility criteria developed by the department	54,000,000
For services and expenses of independent living centers	12,361,000
For college readers aid payments	294,000
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012:	
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services	15,160,000
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2014-15 school year for those programs administered by the state education department ..	1,843,000
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2013-14 school year and for the 2014-15 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2013-14 school year	5,293,000
For remaining payments for the 2013-14 school year for additional competitive grants for a \$1,000,000 program of adult literacy education aid to public and private not-for-profit agencies, including	

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1	but not limited to, 2 and 4 year colleges,	
2	community based organization, libraries,	
3	and volunteer literacy organizations and	
4	institutions to provide programs of basic	
5	literacy, high school equivalency, and	
6	English as a second language to persons 16	
7	years of age or older	300,000
8		-----
9	Program account subtotal	89,251,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Education Fund	
14	Federal Department of Education Account - 25210	
15		
16	For case services provided to individuals	
17	with disabilities	70,000,000
18	For the independent living program	2,572,000
19	For the supported employment program	2,500,000
20	For grants to schools and other eligible	
21	entities for adult basic education, liter-	
22	acy, and civics education pursuant to the	
23	workforce investment act	48,704,000
24		-----
25	Program account subtotal	123,776,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	VESID Social Security Account - 22001	
31		
32	For the rehabilitation of social security	
33	disability beneficiaries	11,760,000
34		-----
35	Program account subtotal	11,760,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Vocational Rehabilitation Fund	
40	Vocational Rehabilitation Account - 23051	
41		
42	For services and expenses of the special	
43	workers' compensation program	698,000
44		-----
45	Program account subtotal	698,000
46		-----
47		
48	CULTURAL EDUCATION PROGRAM	111,136,000
49		-----
50		
51	General Fund	
52	Local Assistance Account - 10000	
53		
54	Aid to public libraries including aid to New	
55	York public library (NYPL) and NYPL's	
56	science industry and business library.	
57	Provided that, notwithstanding any	
58	provision of law, rule or regulation to	
59	the contrary, such aid, and the state's	
60	liability therefor, shall represent	
61	fulfillment of the state's obligation for	
62	this program	81,627,000

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1	For additional aid to public libraries for	
2	reimbursement of costs associated with the	
3	payment of the metropolitan commuter	
4	transportation mobility tax, subject to an	
5	allocation plan developed by the commis-	
6	sioner of education and approved by the	
7	director of the budget	1,300,000
8	Aid to educational television and radio.	
9	Notwithstanding any provision of law, rule	
10	or regulation to the contrary, the amount	
11	appropriated herein shall represent	
12	fulfillment of the state's obligation for	
13	this program	14,002,000
14		-----
15	Program account subtotal	96,929,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Operating Grants Account - 25300	
21		
22	For aid to public libraries pursuant to	
23	various federal laws including the library	
24	services technology act	5,400,000
25		-----
26	Program account subtotal	5,400,000
27		-----
28		
29	Special Revenue Funds - Other	
30	New York State Local Government Records Management	
31	Improvement Fund	
32	Local Government Records Management Account - 20501	
33		
34	Grants to individual local governments or	
35	groups of cooperating local governments as	
36	provided in section 57.35 of the arts and	
37	cultural affairs law	8,346,000
38	Aid for documentary heritage grants and aid	
39	to eligible archives, libraries, histor-	
40	ical societies, museums, and to certain	
41	organizations including the state educa-	
42	tion department that provide services to	
43	such programs	461,000
44		-----
45	Program account subtotal	8,807,000
46		-----
47		
48	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	99,954,850
49		-----
50		
51	General Fund	
52	Local Assistance Account - 10000	
53		
54	For liberty partnerships program awards as	
55	prescribed by section 612 of the education	
56	law as added by chapter 425 of the laws of	
57	1988. Notwithstanding any other section of	
58	law to the contrary, funding for such	
59	programs in the 2014-15 fiscal year shall	
60	be limited to the amount appropriated	
61	herein	12,918,260
62		

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AID TO LOCALITIES 2014-15

1	Unrestricted aid to independent colleges and	
2	universities, notwithstanding any other	
3	section of law to the contrary, aid other-	
4	wise due and payable in the 2014-15 fiscal	
5	year shall be limited to the amount appro-	
6	priated herein	35,129,000
7	For higher education opportunity program	
8	awards. Funds appropriated herein shall be	
9	used by independent colleges to expand	
10	opportunities for the educationally and	
11	economically disadvantaged at independent	
12	institutions of higher learning	24,996,040
13	For science and technology entry program	
14	(STEP) awards	11,125,030
15	For collegiate science and technology entry	
16	program (CSTEP) awards	8,429,520
17	For teacher opportunity corps program awards	450,000
18	For state financial assistance to expand	
19	high needs nursing programs at private	
20	colleges and universities in accordance	
21	with section 6401-a of the education law..	941,000
22	For services and expenses of the national	
23	board for professional teaching standards	
24	certification grant program for the 2014-	
25	15 school year	368,000
26	For postsecondary aid to Native Americans to	
27	fund awards to eligible students.	
28	Notwithstanding any other provision of law	
29	to the contrary, the amount herein made	
30	available shall constitute the state's	
31	entire obligation for all costs incurred	
32	under section 4118 of the education law in	
33	state fiscal year 2014-15	598,000
34		-----
35	Program account subtotal	94,954,850
36		-----
37		
38	Special Revenue Funds - Federal	
39	Federal Education Fund	
40	Federal Department of Education Account - 25210	
41		
42	For grants to schools and other eligible	
43	entities for programs pursuant to various	
44	federal laws including: title II-A improv-	
45	ing teacher quality program.	
46	Notwithstanding any provision of law to the	
47	contrary, funds appropriated herein may be	
48	suballocated, subject to the approval of	
49	the director of the budget, to any state	
50	agency or department, and interchanged to	
51	other accounts, to accomplish the purpose	
52	of this appropriation. A portion of this	
53	appropriation may be interchanged to other	
54	accounts, as needed to accomplish the	
55	intent of this appropriation	5,000,000
56		-----
57	Program account subtotal	5,000,000
58		-----
59		
60		

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000
 2 -----
 3
 4 Special Revenue Funds - Other
 5 Combined Expendable Trust Fund
 6 Grants Account - 20191
 7
 8 For services and expenses related to the
 9 administration of funds, including grants
 10 to local recipients, paid to the education
 11 department from private foundations,
 12 corporations and individuals and from
 13 public or private funds received as
 14 payment in lieu of honorarium for services
 15 rendered by employees which are related to
 16 such employees' official duties or respon-
 17 sibilities 5,214,000
 18 -----
 19
 20 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 21 PROGRAM 51,608,380,000
 22 -----
 23
 24 General Fund
 25 Local Assistance Account - 10000
 26
 27 Notwithstanding any inconsistent provision
 28 of law, for general support for public
 29 schools, for the 2014-15 and 2015-16 state
 30 fiscal years provided, however, that not
 31 more than 39.88073506 percent of this
 32 appropriation shall be available for
 33 payments for the 2014-15 state fiscal year
 34 for general support for public schools for
 35 the 2014-15 school year, nor more than
 36 18.73229818 percent of this appropriation
 37 shall be available for remaining payments
 38 for the 2014-15 school year payable in the
 39 2015-16 state fiscal year and provided
 40 further that notwithstanding any incon-
 41 sistent provision of law, the remaining
 42 amounts available for the 2015-16 school
 43 year shall be apportioned to school
 44 districts pursuant to the education law
 45 and subject to the limitations of this
 46 appropriation including the gap elimi-
 47 nation adjustment as provided for herein.
 48 Provided that, notwithstanding any
 49 inconsistent provision of law, the
 50 commissioner shall reduce payments due to
 51 each school district for the 2014-15
 52 school year pursuant to section 3609-a of
 53 the education law by an amount equal to
 54 the gap elimination adjustment for the
 55 2014-15 school year computed for such
 56 school district, and such amount shall be
 57 deducted from moneys apportioned for the
 58 purposes of payments made pursuant to
 59 section 3609-a of the education law and if
 60 the reduction is greater than the sum of
 61 the amounts available for such deductions,
 62 the remainder of the reduction shall be

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1 withheld from payments scheduled to be
2 made to the school district pursuant to
3 section 3609-a for the 2015-16 school year
4 in the 2015-16 state fiscal year, and the
5 commissioner shall also reduce payments
6 due to each school district for the 2015-
7 16 school year pursuant to section 3609-a
8 of the education law by an amount equal to
9 the gap elimination adjustment for the
10 2015-16 school year computed for such
11 school district, and such amount shall be
12 deducted from moneys apportioned for the
13 purposes of payments made pursuant to
14 section 3609-a of the education law in the
15 2015-16 state fiscal year, and provided
16 further that an amount equal to the amount
17 of such deduction shall be deemed to have
18 been paid to the school district pursuant
19 to section 3602 of the education law for
20 the school year for which such deduction
21 is made. The commissioner shall compute
22 such gap elimination adjustment and shall
23 provide a schedule of such reduction in
24 payments to the state comptroller, the
25 director of the budget, the chair of the
26 senate finance committee and the chair of
27 the assembly ways and means committee, and
28 provided further that the gap elimination
29 adjustment for the 2014-15 school year
30 shall be the sum of the gap elimination
31 adjustment for the 2013-14 school year and
32 the gap elimination adjustment restoration
33 amount for the 2014-15 school year, where
34 the gap elimination adjustment for the
35 2013-14 school year shall equal the amount
36 set forth for each school district as "GAP
37 ELIMINATION ADJUSTMENT" under the heading
38 "2013-14 ESTIMATED AIDS" in the school aid
39 computer listing produced by the
40 commissioner of education in support of
41 the enacted budget for the 2013-2014
42 school year and entitled "SA131-4", and
43 the gap elimination adjustment restoration
44 amount for the 2014-15 school year for a
45 school district shall be computed based on
46 data on file with the commissioner and in
47 the database used by the commissioner to
48 produce an updated electronic data file in
49 support of the executive budget request
50 submitted for the 2014-15 state fiscal
51 year and shall equal the greater of:
52 (i) the product of two and five-tenths
53 percent (0.025) multiplied by the gap
54 elimination adjustment for the base year
55 or;
56 (ii) the positive difference of (a) the
57 product of twenty-two percent (0.22)
58 multiplied by the absolute value of the
59 amount set forth for such school district
60 as "GAP ELIMINATION ADJUSTMENT" under the
61 heading "2011-12 ESTIMATED AIDS" in the
62 school aid computer listing produced by

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1 the commissioner in support of the
2 executive budget request submitted for the
3 2011-12 state fiscal year and entitled
4 "BT111-2" minus (b) the positive
5 difference of the absolute value of the
6 amount set forth for such school district
7 as "GAP ELIMINATION ADJUSTMENT" under the
8 heading "2011-12 ESTIMATED AIDS" in the
9 school aid computer listing produced by
10 the commissioner in support of the
11 executive budget request submitted for the
12 2011-12 state fiscal year and entitled
13 "BT111-2" minus the gap elimination
14 adjustment for the base year or;
15 (iii) the sum of (a) the greater of:
16 (A) the product of (1) the product of two
17 hundred and seventy-two dollars (\$272.00)
18 multiplied by the extraordinary needs
19 percent computed to two decimal places
20 without rounding multiplied by (2) the
21 product of the state sharing ratio
22 computed pursuant to paragraph g of
23 subdivision 3 of section 3602 of the
24 education law multiplied by (3) the
25 regional cost index pursuant to
26 subdivision 4 of section 3602 of the
27 education law multiplied by (4) the base
28 year public school district enrollment as
29 computed pursuant to subparagraph 2 of
30 paragraph n of subdivision 1 of section
31 3602 of the education law, or;
32 (B) the product of three hundred sixty-three
33 dollars and fifty cents (\$363.50)
34 multiplied by (1) the positive difference,
35 if any, of one minus the product of one
36 and thirty-seven one-hundredths (1.37)
37 multiplied by the combined wealth ratio
38 computed pursuant to subparagraph one of
39 paragraph c of subdivision 3 of section
40 3602 of the education law but not greater
41 than nine-tenths (0.9) multiplied by (2)
42 the base year public school district
43 enrollment as computed pursuant to
44 subparagraph 2 of paragraph n of
45 subdivision 1 of section 3602 of the
46 education law, or
47 (C) the product, computed to the nearest
48 whole number without rounding, of: (1) the
49 product of the quotient of the tax effort
50 ratio as defined in subdivision 16 of
51 section 3602 of the education law divided
52 by three and one hundred seventy-six
53 thousandths percent (0.03176) multiplied
54 by the positive difference, if any, of one
55 minus the alternate pupil wealth ratio
56 computed pursuant to paragraph b of
57 subdivision 3 of section 3602 of the
58 education law but not greater than nine-
59 tenths (0.9) computed to three decimals
60 without rounding, multiplied by (2) two
61 hundred fifty-three dollars and fifty
62 cents (\$253.50) with the result computed

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1 to two decimals without rounding
2 multiplied by (3) the base year public
3 school district enrollment as computed
4 pursuant to subparagraph 2 of paragraph n
5 of subdivision 1 of section 3602 of the
6 education law; and
7 (b) the product of (1) the positive
8 difference, if any, of the base year
9 public school district enrollment as
10 computed pursuant to subparagraph 2 of
11 paragraph n of subdivision 1 of section
12 3602 of the education law minus the public
13 school district enrollment for the year
14 five years prior to the base year, as
15 computed pursuant to subparagraph 2 of
16 paragraph n of subdivision 1 of section
17 3602 of the education law multiplied by
18 (2) one thousand eight hundred fifteen
19 dollars (\$1,815) multiplied by (3) the
20 state sharing ratio computed pursuant to
21 paragraph g of subdivision 3 of section
22 3602 of the education law;
23 Provided further, notwithstanding any
24 portion of the language of this
25 appropriation to the contrary, that a
26 district's gap elimination adjustment
27 restoration for the 2014-15 school year
28 shall not exceed the product of forty-five
29 percent (0.45) and the gap elimination
30 adjustment for the base year for the
31 district.
32 Provided further that the gap elimination
33 adjustment restoration amount for the
34 2015-2016 school year and thereafter shall
35 equal the product of the gap elimination
36 percentage for such district and the gap
37 elimination adjustment restoration
38 allocation established pursuant to
39 subdivision 18 of section 3602 of the
40 education law.
41 Provided further that the gap elimination
42 adjustment for the 2015-16 school year
43 shall be equal to the gap elimination
44 adjustment for the 2014-15 school year,
45 plus, if the preliminary growth amount
46 exceeds the allowable growth amount, the
47 product of the gap elimination adjustment
48 percentage for such school district and
49 the positive difference, if any, between
50 the preliminary growth amount less the
51 allowable growth amount, and less the gap
52 elimination adjustment restoration amount
53 for the 2015-16 school year, if any, allo-
54 cated pursuant to a chapter of the laws of
55 New York.
56 Provided that, notwithstanding any
57 inconsistent provision of law, of the
58 amount appropriated herein, \$74,000,000
59 shall be available as a 2014-15 school
60 year fiscal stabilization fund for school
61 districts otherwise eligible for an
62 apportionment pursuant to subdivision 4 of

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AID TO LOCALITIES 2014-15

1 section 3602 of the education law,
2 provided that such aid shall be allocated
3 among such school districts pursuant to a
4 chapter of the laws of 2014, and provided
5 further that not more than 70 percent of
6 such aid shall be available for the 2014-
7 15 state fiscal year.

8 Provided further that notwithstanding any
9 inconsistent provision of law, no school
10 district shall be eligible for an appor-
11 tionment of general support for public
12 schools from the funds appropriated herein
13 for the 2014-15 school year or 2015-16
14 school year in excess of the amount appor-
15 tioned to such school district in the base
16 year, as defined in subdivision 1 of
17 section 3602 of education law, unless such
18 school district has submitted documenta-
19 tion that has been approved by the commis-
20 sioner of education by September 1 of the
21 current year, as defined in subdivision 1
22 of section 3602 of the education law,
23 demonstrating that it has fully imple-
24 mented the standards and procedures for
25 conducting annual professional performance
26 reviews of classroom teachers and building
27 principals in accordance with the require-
28 ments of section 3012-c of the education
29 law and the commissioner of education's
30 regulations, and provided further that,
31 any apportionment withheld pursuant to
32 this appropriation shall not occur prior
33 to April 1 of the current year and shall
34 not have any effect on the base year
35 calculation for use in the subsequent
36 school year.

37 Provided further that, if any payments of
38 ineligible amounts pursuant to this appro-
39 priation were made, and the school
40 district has not submitted documentation
41 that has been approved by the commissioner
42 of education by September 1 of the current
43 school year demonstrating that it has
44 fully implemented the standards and proce-
45 dures for conducting annual professional
46 performance reviews of classroom teachers
47 and building principals in accordance with
48 the requirements of section 3012-c of the
49 education law and the regulations of the
50 commissioner of education, the total
51 amount of such payments shall be deducted
52 from future payments to the school
53 district; provided further that, if the
54 amount of the deduction is greater than
55 the sum of the amounts available for such
56 deductions in the applicable school year,
57 the remainder of the deduction shall be
58 withheld from payments from funds appro-
59 priated herein scheduled to be made to the
60 school district pursuant to section 3609-a
61 of the education law for the subsequent
62 school year.

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1 Provided further that notwithstanding any
2 inconsistent provision of law,
3 expenditures from a school district's
4 smart schools allocation, as authorized in
5 a chapter of the laws of 2014 implementing
6 the smart schools bond act of 2014, shall
7 not be eligible for an apportionment of
8 the funds appropriated herein.

9 Provided further that notwithstanding any
10 inconsistent provision of law, for the
11 purposes of this appropriation and of
12 calculating the allocable growth amount
13 for the 2014-15 school year pursuant to
14 paragraph gg of subdivision 1 of section
15 3602 of the education law, the allowable
16 growth amount shall equal the sum of (i)
17 the product of the positive difference of
18 the personal income growth index minus
19 one, multiplied by the statewide total of
20 the sum of (1) the apportionments,
21 including the gap elimination adjustment,
22 due and owing during the base year to
23 school districts and boards of cooperative
24 educational services from the general
25 support for public schools as computed
26 based on an electronic data file used to
27 produce the school aid computer listing
28 produced by the commissioner in support of
29 the enacted budget for the base year plus
30 (2) the competitive awards amount for the
31 base year, and (ii) the \$74,000,000 2014-
32 15 school year fiscal stabilization fund
33 established herein, and (iii) the
34 \$75,000,000 made available for the 2014-15
35 school year within a separate
36 appropriation in this chapter for phase-in
37 of a five-year plan to implement a
38 statewide universal full-day pre-
39 kindergarten program.

40 Provided further that notwithstanding any
41 other provision of law to the contrary,
42 the allowable growth amount for the 2015-
43 16 school year shall equal the product of
44 the positive difference of the personal
45 income growth index minus one, multiplied
46 by the statewide total of (i) the appor-
47 tionments, including the gap elimination
48 adjustment, due and owing during the base
49 year, to school districts and boards of
50 cooperative educational services from the
51 general support for public schools as
52 computed based on an electronic data file
53 used to produce the school aid computer
54 listing produced by the commissioner in
55 support of the enacted budget for the base
56 year plus (ii) the competitive awards
57 amount for the base year computed pursuant
58 to paragraph ee of subdivision 1 of
59 section 3602 of the education law plus
60 (iii) the \$75,000,000 made available for
61 the 2014-15 school year within a separate
62 appropriation in this chapter for phase-in

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1 of a five-year plan to implement a
2 statewide universal full-day pre-
3 kindergarten program.

4 Provided further that notwithstanding any
5 provision of law to the contrary, the
6 competitive awards amount for purposes of
7 calculating the allocable growth amount
8 for the 2014-15 and 2015-16 school years
9 shall be fifty million dollars.

10 Provided further that notwithstanding any
11 provision of law to the contrary, for the
12 2014-15 and 2015-16 school years, the
13 apportionments computed pursuant to subdi-
14 visions 5-a and 12 of section 3602 of the
15 education law shall equal the amounts set
16 forth for such school district as "SUPPLE-
17 MENTAL PUB EXCESS COST" and "ACADEMIC
18 ENHANCEMENT" under the heading "2013-14
19 ESTIMATED AIDS" in the school aid computer
20 listing produced by the commissioner of
21 education in support of the budget for the
22 2014-15 school year and entitled "BT141-5"
23 and that for the 2014-15 and 2015-16
24 school years the apportionments computed
25 pursuant to subdivision 16 of section 3602
26 shall equal the amounts set forth for such
27 school district as "HIGH TAX AID" under
28 the heading "2014-15 ESTIMATED AIDS" in
29 the school aid computer listing produced
30 by the commissioner of education in
31 support of the budget for the 2014-15
32 school year and entitled "BT141-5".

33 Provided further that notwithstanding any
34 provision of law to the contrary, in
35 determining the final payment for the
36 state fiscal year pursuant to section
37 3609-a of the education law, the general
38 support for public schools appropriations
39 for the state fiscal year ending March 31,
40 2016 shall be deemed to include the
41 portion of this appropriation made avail-
42 able for 2014-15 state fiscal year
43 payments for general support for public
44 schools as provided for herein added to
45 the sum of other such designated appropri-
46 ated amounts, and the director of the
47 budget, in approving the final payment for
48 the state fiscal year pursuant to clause
49 (iii) of subparagraph (3) of paragraph b
50 of subdivision 1 of section 3609-a of the
51 education law, may direct the commissioner
52 of education to apportion an advance in an
53 amount less than that reported by the
54 commissioner of education pursuant to such
55 clause (iii) of subparagraph (3) of para-
56 graph b of subdivision 1 of section 3609-a
57 of the education law, and provided further
58 that such reduction shall not exceed the
59 sum of (1) the amount by which the 2014-15
60 state fiscal year need computed based on
61 the electronic data file used to produce
62 the school aid computer listing produced

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1 by the commissioner in support of the
2 executive budget request submitted for the
3 2014-15 state fiscal year and entitled
4 "BT141-5" is less than the amount
5 appropriated for payments for the 2014-15
6 state fiscal year for general support for
7 public schools and (2) any amounts
8 withheld in the 2014-15 fiscal year from
9 school districts that have not submitted
10 documentation that has been approved by
11 the commissioner of education by September
12 1 of the 2014-15 school year demonstrating
13 that it has fully implemented the
14 standards and procedures for conducting
15 annual professional performance reviews of
16 classroom teachers and building principals
17 in accordance with the requirements of
18 section 3012-c of the education law and
19 the commissioner of education's
20 regulations.

21 Provided further that, notwithstanding any
22 inconsistent provision of law, for any
23 apportionments provided pursuant to
24 sections 701, 711, 751, 753, 1950, 3602,
25 3602-b, 3602-c, 3602-e, 3612, and 4405 of
26 the education law for claims for which
27 payment is first to be made in the 2014-15
28 and prior school years, the commissioner
29 shall certify no payment to a school
30 district, other than payments pursuant to
31 subdivisions 6-a, 11, 13 and 15 of section
32 3602 of the education law, in excess of
33 the payment computed based on an
34 electronic data file used to produce the
35 school aid computer listing produced by
36 the commissioner in support of the
37 executive budget request submitted for the
38 2014-15 state fiscal year and entitled
39 "BT141-5", and for any apportionments
40 provided pursuant to sections 701, 711,
41 751, 753, 1950, 3602, 3602-b, 3602-c,
42 3602-e, 3612, and 4405 of the education
43 law for claims for which payment is first
44 to be made for the 2015-16 school year,
45 the commissioner shall certify no payment
46 to a school district, other than payments
47 pursuant to subdivisions 6-a, 11, 13 and
48 15 of section 3602 of the education law,
49 in excess of the payment computed based on
50 an electronic data file used to produce
51 the school aid computer listing produced
52 by the commissioner in support of the
53 executive budget request submitted for the
54 state fiscal year in which such school
55 year begins. Provided, however, no
56 payments shall be barred or reduced where
57 such payment is required as a result of a
58 final audit of the state.

59 Provided further that, notwithstanding any
60 inconsistent provision of law, subject to
61 the approval of the director of the budg-
62 et, funds appropriated herein may be

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1 interchanged with any other item of appro-
2 priation for general support for public
3 schools within the general fund local
4 assistance account office of prekindergar-
5 ten through grade twelve education
6 program. Notwithstanding any provision of
7 law to the contrary, funds appropriated
8 herein shall be available for payment of
9 liabilities heretofore accrued or hereaft-
10 er to accrue.

11 Notwithstanding any other law, rule or regu-
12 lation to the contrary, funds appropriated
13 herein shall be available for payment of
14 financial assistance net of any disallow-
15 ances, refunds, reimbursement and credits,
16 and may be suballocated to other depart-
17 ments and agencies to accomplish the
18 intent of this appropriation subject to
19 the approval of the director of the budg-
20 et. Notwithstanding any provision of law
21 to the contrary, the portion of this
22 appropriation covering fiscal year 2014-15
23 shall supersede and replace any appropri-
24 ation for this item covering fiscal year
25 2014-15 set forth in chapter 53 of the
26 laws of 2013. Notwithstanding section 40
27 of the state finance law or any provision
28 of law to the contrary, this appropriation
29 shall lapse on March 31, 2016..... 29,575,810,000

30 For remaining 2013-14 and prior school year
31 obligations, provided that notwithstanding
32 any provision of law to the contrary, the
33 commissioner shall reduce payments due to
34 each district for the 2014-15 state fiscal
35 year pursuant to section 3609-a of the
36 education law by an amount based on the
37 gap elimination adjustment for 2013-2014
38 school year for such district, where such
39 amount shall be deducted from moneys
40 apportioned for the purposes of payments
41 made for the 2013-14 school year pursuant
42 to section 3609-a of the education law,
43 and provided further that the gap elimi-
44 nation adjustment for 2013-14 school year
45 shall equal the amount set forth for each
46 school district as "GAP ELIMINATION
47 ADJUSTMENT" under the heading "2013-14
48 ESTIMATED AIDS" in the school aid computer
49 listing produced by the commissioner in
50 support of the enacted budget for the
51 2013-14 school year and entitled
52 "SA131-4", and provided, further, that
53 notwithstanding any inconsistent provision
54 of law, subject to the approval of the
55 director of the budget, funds appropriated
56 herein may be interchanged with any other
57 item of appropriation for general support
58 for public schools within the general fund
59 local assistance account office of prekin-
60 dergarten through grade twelve education
61 program. Provided further that,
62 notwithstanding any inconsistent provision

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1 of law, for any apportionments provided
2 pursuant to sections 701, 711, 751, 753,
3 1950, 3602, 3602-b, 3602-c, 3602-e, 3612,
4 and 4405 of the education law for claims
5 for which payment is first to be made in
6 the 2013-14 and prior school years, the
7 commissioner shall certify no payment to a
8 school district, other than payments
9 pursuant to subdivisions 6-a, 11, 13 and
10 15 of section 3602 of the education law,
11 in excess of the payment computed based on
12 an electronic data file used to produce
13 the school aid computer listing produced
14 by the commissioner in support of the
15 executive budget request submitted for the
16 2014-15 state fiscal year and entitled
17 "BT141-5". Provided, however, no payments
18 shall be barred or reduced where such
19 payment is required as a result of a final
20 audit of the state.

21 Notwithstanding any other law, rule or regu-
22 lation to the contrary, funds appropriated
23 herein shall be available for payment of
24 financial assistance net of any disallow-
25 ances, refunds, reimbursement and credits,
26 and may be suballocated to other depart-
27 ments and agencies to accomplish the
28 intent of this appropriation subject to
29 the approval of the director of the budg-
30 et. Notwithstanding any provision of law
31 to the contrary, funds appropriated herein
32 shall be available for payment of liabil-
33 ities heretofore accrued or hereafter to
34 accrue. Notwithstanding any provision of
35 law to the contrary, the portion of this
36 appropriation covering fiscal year 2014-15
37 shall supersede and replace any appropri-
38 ation for this item covering fiscal year
39 2014-15 set forth in chapter 53 of the
40 laws of 2013. Notwithstanding section 40
41 of the state finance law or any provision
42 of law to the contrary, this appropriation
43 shall lapse on March 31, 2016 5,268,828,000

44 Funds appropriated herein shall be available
45 for reimbursement for the education of
46 homeless children and youth for the 2014-
47 15 and 2015-16 school years pursuant to
48 section 3209 of the education law, includ-
49 ing reimbursement for expenditures for the
50 transportation of homeless children pursu-
51 ant to paragraph b of subdivision 4 of
52 section 3209 of the education law, up to
53 the amount of the approved costs of the
54 most cost-effective mode of transporta-
55 tion, in accordance with a plan prepared
56 by the commissioner of education and
57 approved by the director of the budget
58 provided that no more than 70 percent of
59 the 2014-15 school year value shall be
60 available for 2014-15 state fiscal year
61 payments for general support for public
62 schools for the 2014-15 school year, and

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1 further provided that in each of the
 2 2014-15 and 2015-16 state fiscal years the
 3 sum of \$30,000 may be transferred to the
 4 credit of the state purposes account of
 5 the state education department to carry
 6 out the purposes of such section relating
 7 to reimbursement of youth shelters trans-
 8 porting such pupils and provided further
 9 that, notwithstanding any inconsistent
 10 provision of law, subject to the approval
 11 of the director of the budget, funds
 12 appropriated herein may be interchanged
 13 with any other item of appropriation for
 14 general support for public schools within
 15 the general fund local assistance account
 16 office of prekindergarten through grade
 17 twelve education program.

18 Provided further that notwithstanding any
 19 provision of law to the contrary, in
 20 determining the final payment for the
 21 state fiscal year pursuant to section
 22 3609-a of the education law, the general
 23 support for public schools appropriations
 24 for the state fiscal year ending March 31,
 25 2016 shall be deemed to include the
 26 portion of this appropriation made avail-
 27 able for 2014-15 state fiscal year
 28 payments for general support for public
 29 schools as provided for herein added to
 30 the sum of other such designated appropri-
 31 ated amounts.

32 Notwithstanding any other law, rule or regu-
 33 lation to the contrary, funds appropriated
 34 herein shall be available for payment of
 35 financial assistance net of any disallow-
 36 ances, refunds, reimbursement and credits,
 37 and may be suballocated to other depart-
 38 ments and agencies to accomplish the
 39 intent of this appropriation subject to
 40 the approval of the director of the budg-
 41 et. Notwithstanding any provision of law
 42 to the contrary, funds appropriated herein
 43 shall be available for payment of liabil-
 44 ities heretofore accrued or hereafter to
 45 accrue. Notwithstanding any provision of
 46 law to the contrary, the portion of this
 47 appropriation covering fiscal year 2014-15
 48 shall supersede and replace any appropri-
 49 ation for this item covering fiscal year
 50 2014-15 set forth in chapter 53 of the
 51 laws of 2013. Notwithstanding section 40
 52 of the state finance law or any provision
 53 of law to the contrary, this appropriation
 54 shall lapse on March 31, 2016

37,783,000

55 Funds appropriated herein shall be available
 56 during the 2014-15 and 2015-16 school
 57 years for bilingual education grants to
 58 school districts, boards of cooperative
 59 educational services, colleges and univer-
 60 sities, and an entity, chosen through a
 61 competitive procurement process, to assist
 62 schools and districts to conduct self

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1 assessments to identify areas that need to
 2 be strengthened and to ensure compliance
 3 with the various federal, state and local
 4 laws that govern limited English profi-
 5 ciency and English language learning
 6 education, provided, however, that the sum
 7 of such grants shall not exceed
 8 \$12,500,000 for each such school year, and
 9 provided further that no more than 70
 10 percent of the 2014-15 school year value
 11 shall be available for 2014-15 state
 12 fiscal year payments for general support
 13 for public schools for the 2014-15 school
 14 year, and provided further that, notwith-
 15 standing any inconsistent provision of
 16 law, subject to the approval of the direc-
 17 tor of the budget, funds appropriated
 18 herein may be interchanged with any other
 19 item of appropriation for general support
 20 for public schools within the general fund
 21 local assistance account office of prekin-
 22 dergarten through grade twelve education
 23 program.
 24 Provided further that notwithstanding any
 25 provision of law to the contrary, in
 26 determining the final payment for the
 27 state fiscal year pursuant to section
 28 3609-a of the education law, the general
 29 support for public schools appropriations
 30 for the state fiscal year ending March 31,
 31 2016 shall be deemed to include the
 32 portion of this appropriation made avail-
 33 able for 2014-15 state fiscal year
 34 payments for general support for public
 35 schools as provided for herein added to
 36 the sum of other such designated appropri-
 37 ated amounts.
 38 Notwithstanding any other law, rule or regu-
 39 lation to the contrary, funds appropriated
 40 herein shall be available for payment of
 41 financial assistance net of any disallow-
 42 ances, refunds, reimbursement and credits,
 43 and may be suballocated to other depart-
 44 ments and agencies to accomplish the
 45 intent of this appropriation subject to
 46 the approval of the director of the budg-
 47 et. Notwithstanding any provision of law
 48 to the contrary, funds appropriated herein
 49 shall be available for payment of liabil-
 50 ities heretofore accrued or hereafter to
 51 accrue. Notwithstanding any provision of
 52 law to the contrary, the portion of this
 53 appropriation covering fiscal year 2014-15
 54 shall supersede and replace any appropri-
 55 ation for this item covering fiscal year
 56 2014-15 set forth in chapter 53 of the
 57 laws of 2013. Notwithstanding section 40
 58 of the state finance law or any provision
 59 of law to the contrary, this appropriation
 60 shall lapse on March 31, 2016 21,250,000
 61

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1 Funds appropriated herein shall be available
2 in the 2014-15 and 2015-16 school years
3 for school districts and boards of cooper-
4 ative educational services applications
5 for funding of approved learning technolo-
6 gy programs approved by the commissioner
7 of education, including services benefit-
8 ing nonpublic school students, pursuant to
9 regulations promulgated by the commission-
10 er of education and approved by the direc-
11 tor of the budget. Provided, however, that
12 the sum of such grants shall not exceed
13 \$3,285,000 for each such school year, and
14 provided further that no more than 70
15 percent of the 2014-15 school year value
16 shall be available for 2014-15 state
17 fiscal year payments for general support
18 for public schools for the 2014-15 school
19 year, and provided further that, notwith-
20 standing any inconsistent provision of
21 law, subject to the approval of the direc-
22 tor of the budget, funds appropriated
23 herein may be interchanged with any other
24 item of appropriation for general support
25 for public schools within the general fund
26 local assistance account office of prekin-
27 dergarten through grade twelve education
28 program.

29 Provided further that notwithstanding any
30 provision of law to the contrary, in
31 determining the final payment for the
32 state fiscal year pursuant to section
33 3609-a of the education law, the general
34 support for public schools appropriations
35 for the state fiscal year ending March 31,
36 2016 shall be deemed to include the
37 portion of this appropriation made avail-
38 able for 2014-15 state fiscal year
39 payments for general support for public
40 schools as provided for herein added to
41 the sum of other such designated appropri-
42 ated amounts.

43 Notwithstanding any other law, rule or regu-
44 lation to the contrary, funds appropriated
45 herein shall be available for payment of
46 financial assistance net of any disallow-
47 ances, refunds, reimbursement and credits,
48 and may be suballocated to other depart-
49 ments and agencies to accomplish the
50 intent of this appropriation subject to
51 the approval of the director of the budg-
52 et. Notwithstanding any provision of law
53 to the contrary, funds appropriated herein
54 shall be available for payment of liabil-
55 ities heretofore accrued or hereafter to
56 accrue. Notwithstanding any provision of
57 law to the contrary, the portion of this
58 appropriation covering fiscal year 2014-15
59 shall supersede and replace any appropri-
60 ation for this item covering fiscal year
61 2014-15 set forth in chapter 53 of the
62 laws of 2013. Notwithstanding section 40

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1 of the state finance law or any provision
 2 of law to the contrary, this appropriation
 3 shall lapse on March 31, 2016 5,585,000
 4 Funds appropriated herein shall be available
 5 for the voluntary interdistrict urban-su-
 6 burban transfer program aid pursuant to
 7 subdivision 15 of section 3602 of the
 8 education law for the 2014-15 and 2015-16
 9 school years, provided that no more than
 10 70 percent of the 2014-15 school year
 11 value shall be available for 2014-15 state
 12 fiscal year payments for general support
 13 for public schools for the 2014-15 school
 14 year, and provided further that, notwith-
 15 standing any inconsistent provision of
 16 law, subject to the approval of the direc-
 17 tor of the budget, funds appropriated
 18 herein may be interchanged with any other
 19 item of appropriation for general support
 20 for public schools within the general fund
 21 local assistance account office of prekin-
 22 dergarten through grade twelve education
 23 program.
 24 Provided further that notwithstanding any
 25 provision of law to the contrary, in
 26 determining the final payment for the
 27 state fiscal year pursuant to section
 28 3609-a of the education law, the general
 29 support for public schools appropriations
 30 for the state fiscal year ending March 31,
 31 2016 shall be deemed to include the
 32 portion of this appropriation made avail-
 33 able for 2014-15 state fiscal year
 34 payments for general support for public
 35 schools as provided for herein added to
 36 the sum of other such designated appropri-
 37 ated amounts.
 38 Notwithstanding any other law, rule or regu-
 39 lation to the contrary, funds appropriated
 40 herein shall be available for payment of
 41 financial assistance net of any disallow-
 42 ances, refunds, reimbursement and credits,
 43 and may be suballocated to other depart-
 44 ments and agencies to accomplish the
 45 intent of this appropriation subject to
 46 the approval of the director of the budg-
 47 et. Notwithstanding any provision of law
 48 to the contrary, funds appropriated herein
 49 shall be available for payment of liabil-
 50 ities heretofore accrued or hereafter to
 51 accrue. Notwithstanding any provision of
 52 law to the contrary, the portion of this
 53 appropriation covering fiscal year 2014-15
 54 shall supersede and replace any appropri-
 55 ation for this item covering fiscal year
 56 2014-15 set forth in chapter 53 of the
 57 laws of 2013. Notwithstanding section 40
 58 of the state finance law or any provision
 59 of law to the contrary, this appropriation
 60 shall lapse on March 31, 2016 4,641,000
 61 Funds appropriated herein shall be available
 62 for additional apportionments of building

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1 aid for school districts educating pupils
 2 residing on Indian reservations calculated
 3 pursuant to subdivision 6-a of section
 4 3602 of the education law for the 2014-15
 5 and 2015-16 school years provided that,
 6 notwithstanding any inconsistent provision
 7 of law, subject to the approval of the
 8 director of the budget, funds appropriated
 9 herein may be interchanged with any other
 10 item of appropriation for general support
 11 for public schools within the general fund
 12 local assistance account office of prekin-
 13 dergarten through grade twelve education
 14 program, provided that no more than 70
 15 percent of the 2014-15 school year value
 16 shall be available for 2014-15 state
 17 fiscal year payments for general support
 18 for public schools for the 2014-15 school
 19 year.
 20 Provided further that notwithstanding any
 21 provision of law to the contrary, in
 22 determining the final payment for the
 23 state fiscal year pursuant to section
 24 3609-a of the education law, the general
 25 support for public schools appropriations
 26 for the state fiscal year ending March 31,
 27 2016 shall be deemed to include the
 28 portion of this appropriation made avail-
 29 able for 2014-15 state fiscal year
 30 payments for general support for public
 31 schools as provided for herein added to
 32 the sum of other such designated appropri-
 33 ated amounts.
 34 Notwithstanding any other law, rule or regu-
 35 lation to the contrary, funds appropriated
 36 herein shall be available for payment of
 37 financial assistance net of any disallow-
 38 ances, refunds, reimbursement and credits,
 39 and may be suballocated to other depart-
 40 ments and agencies to accomplish the
 41 intent of this appropriation subject to
 42 the approval of the director of the budg-
 43 et. Notwithstanding any provision of law
 44 to the contrary, funds appropriated herein
 45 shall be available for payment of liabil-
 46 ities heretofore accrued or hereafter to
 47 accrue. Notwithstanding any provision of
 48 law to the contrary, the portion of this
 49 appropriation covering fiscal year 2014-15
 50 shall supersede and replace any appropri-
 51 ation for this item covering fiscal year
 52 2014-15 set forth in chapter 53 of the
 53 laws of 2013. Notwithstanding section 40
 54 of the state finance law or any provision
 55 of law to the contrary, this appropriation
 56 shall lapse on March 31, 2016 8,500,000
 57 Funds appropriated herein shall be available
 58 during the 2014-15 and 2015-16 school
 59 years for the education of youth incarcer-
 60 ated in county correctional facilities
 61 pursuant to subdivision 13 of section 3602
 62 of the education law, provided that no

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 more than 70 percent of the 2014-15 school
 2 year value shall be available for 2014-15
 3 state fiscal year payments for general
 4 support for public schools for the 2014-15
 5 school year, and further provided that,
 6 notwithstanding any inconsistent provision
 7 of law, subject to the approval of the
 8 director of the budget, funds appropriated
 9 herein may be interchanged with any other
 10 item of appropriation for general support
 11 for public schools within the general fund
 12 local assistance account office of prekin-
 13 dergarten through grade twelve education
 14 program.

15 Provided further that notwithstanding any
 16 provision of law to the contrary, in
 17 determining the final payment for the
 18 state fiscal year pursuant to section
 19 3609-a of the education law, the general
 20 support for public schools appropriations
 21 for the state fiscal year ending March 31,
 22 2016 shall be deemed to include the
 23 portion of this appropriation made avail-
 24 able for 2014-15 state fiscal year
 25 payments for general support for public
 26 schools as provided for herein added to
 27 the sum of other such designated appropri-
 28 ated amounts.

29 Notwithstanding any other law, rule or regu-
 30 lation to the contrary, funds appropriated
 31 herein shall be available for payment of
 32 financial assistance net of any disallow-
 33 ances, refunds, reimbursement and credits,
 34 and may be suballocated to other depart-
 35 ments and agencies to accomplish the
 36 intent of this appropriation subject to
 37 the approval of the director of the budg-
 38 et. Notwithstanding any provision of law
 39 to the contrary, funds appropriated herein
 40 shall be available for payment of liabil-
 41 ities heretofore accrued or hereafter to
 42 accrue. Notwithstanding any provision of
 43 law to the contrary, the portion of this
 44 appropriation covering fiscal year 2014-15
 45 shall supersede and replace any appropri-
 46 ation for this item covering fiscal year
 47 2014-15 set forth in chapter 53 of the
 48 laws of 2013. Notwithstanding section 40
 49 of the state finance law or any provision
 50 of law to the contrary, this appropriation
 51 shall lapse on March 31, 2016

37,400,000

52 Funds appropriated herein shall be available
 53 for the 2014-15 and 2015-16 school years
 54 for the education of students who reside
 55 in a school operated by the office of
 56 mental health or the office of people with
 57 developmental disabilities pursuant to
 58 subdivision 5 of section 3202 of the
 59 education law, provided that no more than
 60 70 percent of the 2014-15 school year
 61 value shall be available for 2014-15 state
 62 fiscal year payments for general support

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 for public schools for the 2014-15 school
 2 year, provided that, notwithstanding any
 3 inconsistent provision of law, subject to
 4 the approval of the director of the budg-
 5 et, funds appropriated herein may be
 6 interchanged with any other item of appro-
 7 priation for general support for public
 8 schools within the general fund local
 9 assistance account office of prekindergar-
 10 ten through grade twelve education
 11 program.

12 Provided further that notwithstanding any
 13 provision of law to the contrary, in
 14 determining the final payment for the
 15 state fiscal year pursuant to section
 16 3609-a of the education law, the general
 17 support for public schools appropriations
 18 for the state fiscal year ending March 31,
 19 2016 shall be deemed to include the
 20 portion of this appropriation made avail-
 21 able for 2014-15 state fiscal year
 22 payments for general support for public
 23 schools as provided for herein added to
 24 the sum of other such designated appropri-
 25 ated amounts.

26 Notwithstanding any other law, rule or regu-
 27 lation to the contrary, funds appropriated
 28 herein shall be available for payment of
 29 financial assistance net of any disallow-
 30 ances, refunds, reimbursement and credits,
 31 and may be suballocated to other depart-
 32 ments and agencies to accomplish the
 33 intent of this appropriation subject to
 34 the approval of the director of the budg-
 35 et. Notwithstanding any provision of law
 36 to the contrary, funds appropriated herein
 37 shall be available for payment of liabil-
 38 ities heretofore accrued or hereafter to
 39 accrue. Notwithstanding any provision of
 40 law to the contrary, the portion of this
 41 appropriation covering fiscal year 2014-15
 42 shall supersede and replace any appropri-
 43 ation for this item covering fiscal year
 44 2014-15 set forth in chapter 53 of the
 45 laws of 2013. Notwithstanding section 40
 46 of the state finance law or any provision
 47 of law to the contrary, this appropriation
 48 shall lapse on March 31, 2016

132,600,000

49 Funds appropriated herein shall be available
 50 for building aid payable in the 2014-15
 51 and 2015-16 school years to special act
 52 school districts, provided that no more
 53 than 70 percent of the 2014-15 school year
 54 value shall be available for 2014-15 state
 55 fiscal year payments for general support
 56 for public schools for the 2014-15 school
 57 year, and further provided that, subject
 58 to the approval of the director of the
 59 budget, such funds may be used for
 60 payments to the dormitory authority on
 61 behalf of eligible special act school
 62 districts pursuant to chapter 737 of the

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 laws of 1988 provided that, notwithstanding
 2 ing any inconsistent provision of law,
 3 subject to the approval of the director of
 4 the budget, funds appropriated herein may
 5 be interchanged with any other item of
 6 appropriation for general support for
 7 public schools within the general fund
 8 local assistance account office of prekin-
 9 dergarten through grade twelve education
 10 program.

11 Provided further that notwithstanding any
 12 provision of law to the contrary, in
 13 determining the final payment for the
 14 state fiscal year pursuant to section
 15 3609-a of the education law, the general
 16 support for public schools appropriations
 17 for the state fiscal year ending March 31,
 18 2016 shall be deemed to include the
 19 portion of this appropriation made avail-
 20 able for 2014-15 state fiscal year
 21 payments for general support for public
 22 schools as provided for herein added to
 23 the sum of other such designated appropri-
 24 ated amounts.

25 Notwithstanding any other law, rule or regu-
 26 lation to the contrary, funds appropriated
 27 herein shall be available for payment of
 28 financial assistance net of any disallow-
 29 ances, refunds, reimbursement and credits,
 30 and may be suballocated to other depart-
 31 ments and agencies to accomplish the
 32 intent of this appropriation subject to
 33 the approval of the director of the budg-
 34 et. Notwithstanding any provision of law
 35 to the contrary, funds appropriated herein
 36 shall be available for payment of liabil-
 37 ities heretofore accrued or hereafter to
 38 accrue. Notwithstanding any provision of
 39 law to the contrary, the portion of this
 40 appropriation covering fiscal year 2014-15
 41 shall supersede and replace any appropri-
 42 ation for this item covering fiscal year
 43 2014-15 set forth in chapter 53 of the
 44 laws of 2013. Notwithstanding section 40
 45 of the state finance law or any provision
 46 of law to the contrary, this appropriation
 47 shall lapse on March 31, 2016

4,590,000

48 Funds appropriated herein shall be available
 49 for school bus driver training grants,
 50 provided that for aid payable in the
 51 2014-15 and 2015-16 school years, the
 52 commissioner of education shall allocate
 53 school bus driver training grants, not to
 54 exceed \$400,000 in each such year, to
 55 school districts and boards of cooperative
 56 educational services pursuant to sections
 57 3650-a, 3650-b and 3650-c of the education
 58 law, or for contracts directly with not-
 59 for-profit educational organizations for
 60 the purposes of this appropriation,
 61 provided that no more than 70 percent of
 62 the 2014-15 school year value shall be

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 available for 2014-15 state fiscal year
 2 payments for general support for public
 3 schools for the 2014-15 school year, and
 4 further provided that, notwithstanding any
 5 inconsistent provision of law, subject to
 6 the approval of the director of the budg-
 7 et, funds appropriated herein may be
 8 interchanged with any other item of appro-
 9 priation for general support for public
 10 schools within the general fund local
 11 assistance account office of prekindergar-
 12 ten through grade twelve education
 13 program.

14 Provided further that notwithstanding any
 15 provision of law to the contrary, in
 16 determining the final payment for the
 17 state fiscal year pursuant to section
 18 3609-a of the education law, the general
 19 support for public schools appropriations
 20 for the state fiscal year ending March 31,
 21 2016 shall be deemed to include the
 22 portion of this appropriation made avail-
 23 able for 2014-15 state fiscal year
 24 payments for general support for public
 25 schools as provided for herein added to
 26 the sum of other such designated appropri-
 27 ated amounts.

28 Notwithstanding any other law, rule or regu-
 29 lation to the contrary, funds appropriated
 30 herein shall be available for payment of
 31 financial assistance net of any disallow-
 32 ances, refunds, reimbursement and credits,
 33 and may be suballocated to other depart-
 34 ments and agencies to accomplish the
 35 intent of this appropriation subject to
 36 the approval of the director of the budg-
 37 et. Notwithstanding any provision of law
 38 to the contrary, funds appropriated herein
 39 shall be available for payment of liabil-
 40 ities heretofore accrued or hereafter to
 41 accrue. Notwithstanding any provision of
 42 law to the contrary, the portion of this
 43 appropriation covering fiscal year 2014-15
 44 shall supersede and replace any appropri-
 45 ation for this item covering fiscal year
 46 2014-15 set forth in chapter 53 of the
 47 laws of 2013. Notwithstanding section 40
 48 of the state finance law or any provision
 49 of law to the contrary, this appropriation
 50 shall lapse on March 31, 2016

680,000

51 Funds appropriated herein shall be available
 52 for services and expenses of a \$2,000,000
 53 teacher mentor intern program in each
 54 school year for the 2014-15 and 2015-16
 55 school years, provided that no more than
 56 70 percent of the 2014-15 school year
 57 value shall be available for 2014-15 state
 58 fiscal year payments for general support
 59 for public schools for the 2014-15 school
 60 year, and further provided that, notwith-
 61 standing any inconsistent provision of
 62 law, subject to the approval of the direc-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 tor of the budget, funds appropriated
 2 herein may be interchanged with any other
 3 item of appropriation for general support
 4 for public schools within the general fund
 5 local assistance account office of prekin-
 6 dergarten through grade twelve education
 7 program.

8 Provided further that notwithstanding any
 9 provision of law to the contrary, in
 10 determining the final payment for the
 11 state fiscal year pursuant to section
 12 3609-a of the education law, the general
 13 support for public schools appropriations
 14 for the state fiscal year ending March 31,
 15 2016 shall be deemed to include the
 16 portion of this appropriation made avail-
 17 able for 2014-15 state fiscal year
 18 payments for general support for public
 19 schools as provided for herein added to
 20 the sum of other such designated appropri-
 21 ated amounts.

22 Notwithstanding any other law, rule or regu-
 23 lation to the contrary, funds appropriated
 24 herein shall be available for payment of
 25 financial assistance net of any disallow-
 26 ances, refunds, reimbursement and credits,
 27 and may be suballocated to other depart-
 28 ments and agencies to accomplish the
 29 intent of this appropriation subject to
 30 the approval of the director of the budg-
 31 et. Notwithstanding any provision of law
 32 to the contrary, funds appropriated herein
 33 shall be available for payment of liabil-
 34 ities heretofore accrued or hereafter to
 35 accrue. Notwithstanding any provision of
 36 law to the contrary, the portion of this
 37 appropriation covering fiscal year 2014-15
 38 shall supersede and replace any appropri-
 39 ation for this item covering fiscal year
 40 2014-15 set forth in chapter 53 of the
 41 laws of 2013. Notwithstanding section 40
 42 of the state finance law or any provision
 43 of law to the contrary, this appropriation
 44 shall lapse on March 31, 2016

3,400,000

45 Funds appropriated herein shall be available
 46 for services and expenses of a \$12,000,000
 47 special academic improvement grants
 48 program in each school year for the 2014-
 49 15 and 2015-16 school years payable pursu-
 50 ant to subdivision 11 of section 3641 of
 51 the education law, provided that no more
 52 than 70 percent of the 2014-15 school year
 53 value shall be available for 2014-15 state
 54 fiscal year payments for general support
 55 for public schools for the 2014-15 school
 56 year, and further provided that, notwith-
 57 standing any provisions of law to the
 58 contrary, such funds shall be paid in
 59 accordance with a schedule developed by
 60 the commissioner of education and approved
 61 by the director of the budget provided
 62 that, notwithstanding any inconsistent

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 provision of law, subject to the approval
 2 of the director of the budget, funds
 3 appropriated herein may be interchanged
 4 with any other item of appropriation for
 5 general support for public schools within
 6 the general fund local assistance account
 7 office of prekindergarten through grade
 8 twelve education program.

9 Provided further that notwithstanding any
 10 provision of law to the contrary, in
 11 determining the final payment for the
 12 state fiscal year pursuant to section
 13 3609-a of the education law, the general
 14 support for public schools appropriations
 15 for the state fiscal year ending March 31,
 16 2016 shall be deemed to include the
 17 portion of this appropriation made avail-
 18 able for 2014-15 state fiscal year
 19 payments for general support for public
 20 schools as provided for herein added to
 21 the sum of other such designated appropri-
 22 ated amounts.

23 Notwithstanding any other law, rule or regu-
 24 lation to the contrary, funds appropriated
 25 herein shall be available for payment of
 26 financial assistance net of any disallow-
 27 ances, refunds, reimbursement and credits,
 28 and may be suballocated to other depart-
 29 ments and agencies to accomplish the
 30 intent of this appropriation subject to
 31 the approval of the director of the budg-
 32 et. Notwithstanding any provision of law
 33 to the contrary, funds appropriated herein
 34 shall be available for payment of liabil-
 35 ities heretofore accrued or hereafter to
 36 accrue. Notwithstanding any provision of
 37 law to the contrary, the portion of this
 38 appropriation covering fiscal year 2014-15
 39 shall supersede and replace any appropri-
 40 ation for this item covering fiscal year
 41 2014-15 set forth in chapter 53 of the
 42 laws of 2013. Notwithstanding section 40
 43 of the state finance law or any provision
 44 of law to the contrary, this appropriation
 45 shall lapse on March 31, 2016

20,400,000

46 For the education of Native Americans in the
 47 2015-16 or prior school years, provided
 48 that no more than 70 percent of the 2014-
 49 15 school year value shall be available
 50 for 2014-15 state fiscal year payments for
 51 general support for public schools for the
 52 2014-15 or prior school years. Funds
 53 appropriated herein shall be considered
 54 general support for public schools and
 55 shall be paid in accordance with a sched-
 56 ule developed by the commissioner of
 57 education and approved by the director of
 58 the budget. Notwithstanding any provision
 59 of law to the contrary, subject to the
 60 approval of the director of the budget,
 61 funds appropriated herein may be inter-
 62 changed with any other item of appropri-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 ation for general support for public
2 schools within the general fund local
3 assistance account office of prekindergar-
4 ten through grade twelve education
5 program.

6 Provided further that notwithstanding any
7 provision of law to the contrary, in
8 determining the final payment for the
9 state fiscal year pursuant to section
10 3609-a of the education law, the general
11 support for public schools appropriations
12 for the state fiscal year ending March 31,
13 2016 shall be deemed to include the
14 portion of this appropriation made avail-
15 able for 2014-15 state fiscal year
16 payments for general support for public
17 schools as provided for herein added to
18 the sum of other such designated appropri-
19 ated amounts.

20 Notwithstanding any other law, rule or regu-
21 lation to the contrary, funds appropriated
22 herein shall be available for payment of
23 financial assistance, net of any disallow-
24 ances, refunds, reimbursements and cred-
25 its, and may be suballocated to other
26 departments and agencies to accomplish the
27 intent of this appropriation subject to
28 approval of the director of the budget.
29 Notwithstanding any provision of law to
30 the contrary, funds appropriated herein
31 shall be available for payment of liabil-
32 ities heretofore accrued or hereafter to
33 accrue. Notwithstanding any provision of
34 law to the contrary, the portion of this
35 appropriation covering fiscal year 2014-15
36 shall supersede and replace any appropri-
37 ation for this item covering fiscal year
38 2014-15 set forth in chapter 53 of the
39 laws of 2013. Notwithstanding section 40
40 of the state finance law or any provision
41 of law to the contrary, this appropriation
42 shall lapse on March 31, 2016

77,977,000

43 For school health services grants to public
44 schools totaling \$13,840,000 in each
45 school year for the 2014-15 and 2015-16
46 school years; provided that, notwithstand-
47 ing any provisions of law to the contrary,
48 in addition to any other apportionment,
49 such grants shall only be payable to any
50 city school district in a city having a
51 population in excess of 125,000, and less
52 than 1,000,000 inhabitants, and such
53 district shall be eligible to receive the
54 same amount it was eligible to receive for
55 the 2010-11 school year, provided that no
56 more than 70 percent of the 2014-15 school
57 year value shall be available for 2014-15
58 state fiscal year payments for general
59 support for public schools for the 2014-15
60 school year. Funds appropriated herein
61 shall be considered general support for
62 public schools and shall be paid in

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 accordance with a schedule developed by
 2 the commissioner of education and approved
 3 by the director of the budget.
 4 Provided further that notwithstanding any
 5 provision of law to the contrary, in
 6 determining the final payment for the
 7 state fiscal year pursuant to section
 8 3609-a of the education law, the general
 9 support for public schools appropriations
 10 for the state fiscal year ending March 31,
 11 2016 shall be deemed to include the
 12 portion of this appropriation made avail-
 13 able for 2014-15 state fiscal year
 14 payments for general support for public
 15 schools as provided for herein added to
 16 the sum of other such designated appropri-
 17 ated amounts.
 18 Notwithstanding any provision of law to the
 19 contrary, subject to the approval of the
 20 director of the budget, funds appropriated
 21 herein may be interchanged with any other
 22 item of appropriation for general support
 23 for public schools within the general fund
 24 local assistance account office of prekin-
 25 dergarten through grade twelve education
 26 program. Notwithstanding any other law,
 27 rule or regulation to the contrary, funds
 28 appropriated herein shall be available for
 29 payment of financial assistance, net of
 30 any disallowances, refunds, reimbursements
 31 and credits, and may be suballocated to
 32 other departments and agencies to accom-
 33 plish the intent of this appropriation
 34 subject to the approval of the director of
 35 the budget. Notwithstanding any provision
 36 of law to the contrary, funds appropriated
 37 herein shall be available for payment of
 38 liabilities heretofore accrued or hereaft-
 39 er to accrue. Notwithstanding any
 40 provision of law to the contrary, the
 41 portion of this appropriation covering
 42 fiscal year 2014-15 shall supersede and
 43 replace any appropriation for this item
 44 covering fiscal year 2014-15 set forth in
 45 chapter 53 of the laws of 2013. Notwith-
 46 standing section 40 of the state finance
 47 law or any provision of law to the contra-
 48 ry, this appropriation shall lapse on
 49 March 31, 2016 23,528,000
 50 For remaining obligations for the 2013-14
 51 school year or prior school years for
 52 support for boards of cooperative educa-
 53 tional services and for aid payable in the
 54 2014-15 and 2015-16 state fiscal years,
 55 for support for boards of cooperative
 56 educational services, provided that,
 57 notwithstanding any inconsistent provision
 58 of law in no event shall such amounts paid
 59 in the 2014-15 state fiscal year exceed
 60 49.22257160 percent of the amount appro-
 61 priated herein, and provided further that
 62 to the extent required by federal law,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 each board of cooperative educational
2 services receiving a payment pursuant to
3 section 3609-d of the education law in the
4 2014-15 and 2015-16 school years shall be
5 required to set aside from such payment an
6 amount not less than the amount of state
7 aid received pursuant to subdivision 5 of
8 section 1950 of the education law in the
9 base year that was attributable to cooper-
10 ative services agreements (CO-SERs) for
11 career education, as determined by the
12 commissioner of education, and shall be
13 required to use such amount to support
14 career education programs in the current
15 year.

16 Provided further that, notwithstanding any
17 inconsistent provision of law, for any
18 apportionments provided pursuant to
19 section 1950 of the education law for the
20 2014-15 and prior school years, the
21 commissioner shall certify no payment to a
22 school district in excess of the payment
23 computed based on an electronic data file
24 used to produce the school aid computer
25 listing produced by the commissioner in
26 support of the executive budget request
27 submitted for the 2014-15 state fiscal
28 year and entitled "BT141-5", and for any
29 apportionments provided pursuant to
30 section 1950 of the education law for
31 claims for which payment is first to be
32 made for the 2015-16 school year, the
33 commissioner shall certify no payment to a
34 school district in excess of the payment
35 computed based on an electronic data file
36 used to produce the school aid computer
37 listing produced by the commissioner in
38 support of the executive budget request
39 submitted for the state fiscal year in
40 which such school year begins. Provided,
41 however, no payments shall be barred or
42 reduced where such payment is required as
43 a result of a final audit of the state.

44 Provided further that notwithstanding any
45 provision of law to the contrary, in
46 determining the final payment for the
47 state fiscal year pursuant to section
48 3609-a of the education law, the general
49 support for public schools appropriations
50 for the state fiscal year ending March 31,
51 2016 shall be deemed to include the
52 portion of this appropriation made avail-
53 able for 2014-15 state fiscal year
54 payments for general support for public
55 schools as provided for herein added to
56 the sum of other such designated appropri-
57 ated amounts.

58 Notwithstanding any other law, rule or regu-
59 lation to the contrary, funds appropriated
60 herein shall be available for payment of
61 financial assistance, net of any disallow-

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 ances, refunds, reimbursements and cred-
 2 its, and may be suballocated to other
 3 departments and agencies to accomplish the
 4 intent of this appropriation subject to
 5 the approval of the director of the budg-
 6 et. Notwithstanding any provision of law
 7 to the contrary, funds appropriated herein
 8 may be interchanged with any other item of
 9 appropriation for general support for
 10 public schools within the general fund
 11 local assistance account office of prekin-
 12 dergarten through grade twelve education
 13 program. Notwithstanding any provision of
 14 law to the contrary, funds appropriated
 15 herein shall be available for payment of
 16 liabilities heretofore accrued or hereaft-
 17 er to accrue. Notwithstanding any
 18 provision of law to the contrary, the
 19 portion of this appropriation covering
 20 fiscal year 2014-15 shall supersede and
 21 replace any appropriation for this item
 22 covering fiscal year 2014-15 set forth in
 23 chapter 53 of the laws of 2013. Notwith-
 24 standing section 40 of the state finance
 25 law or any provision of law to the contra-
 26 ry, this appropriation shall lapse on
 27 March 31, 2016 1,512,212,000
 28 For the teachers of tomorrow awards to
 29 school districts for the 2014-15 and
 30 2015-16 school years in the amount of
 31 \$25,000,000 for each school year, provided
 32 that \$5,000,000 of this total amount in
 33 such school year shall be made available
 34 for a program to be developed by the
 35 commissioner of education to attract qual-
 36 ified teachers that have received or will
 37 receive a transitional certificate and
 38 agree to teach mathematics or science in a
 39 low performing school, further provided
 40 that of this \$5,000,000, a total of up to
 41 \$500,000 in each such school year shall be
 42 made available for demonstration programs
 43 in the Yonkers and Syracuse city school
 44 districts to increase the number of teach-
 45 ers in such districts who teach math,
 46 science and related areas and who have
 47 such a transitional certificate, and
 48 provided further that notwithstanding any
 49 inconsistent provision of law of this
 50 \$5,000,000, a total of \$1,000,000 shall be
 51 made available as a matching grant to
 52 colleges and universities to support
 53 programs designed to recruit and train
 54 math and science teachers based on a prov-
 55 en national model that results in improved
 56 student achievement and enhanced teacher
 57 retention in the classroom, and provided
 58 further that no more than 70 percent of
 59 the 2014-15 school year value shall be
 60 available for 2014-15 state fiscal year
 61 payments for general support for public
 62 schools for the 2014-15 school year.

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AID TO LOCALITIES 2014-15

1 Provided further that notwithstanding any
 2 provision of law to the contrary, in
 3 determining the final payment for the
 4 state fiscal year pursuant to section
 5 3609-a of the education law, the general
 6 support for public schools appropriations
 7 for the state fiscal year ending March 31,
 8 2016 shall be deemed to include the
 9 portion of this appropriation made avail-
 10 able for 2014-15 state fiscal year
 11 payments for general support for public
 12 schools as provided for herein added to
 13 the sum of other such designated appropri-
 14 ated amounts.
 15 Funds appropriated herein shall be consid-
 16 ered general support for public schools.
 17 Notwithstanding any provision of law to
 18 the contrary, funds appropriated herein
 19 may be interchanged with any other item of
 20 appropriation for general support for
 21 public schools within the general fund
 22 local assistance account office of prekin-
 23 dergarten through grade twelve education
 24 program.
 25 Notwithstanding any other law, rule or regu-
 26 lation to the contrary, funds appropriated
 27 herein shall be available for payment of
 28 financial assistance, net of any disallow-
 29 ances, refunds, reimbursements and cred-
 30 its, may be suballocated to other depart-
 31 ments and agencies to accomplish the
 32 intent of this appropriation subject to
 33 approval of the director of the budget.
 34 Notwithstanding any provision of law to
 35 the contrary, funds appropriated herein
 36 shall be available for payment of liabil-
 37 ities heretofore accrued or hereafter to
 38 accrue. Notwithstanding any provision of
 39 law to the contrary, the portion of this
 40 appropriation covering fiscal year 2014-15
 41 shall supersede and replace any appropri-
 42 ation for this item covering fiscal year
 43 2014-15 set forth in chapter 53 of the
 44 laws of 2013. Notwithstanding section 40
 45 of the state finance law or any provision
 46 of law to the contrary, this appropriation
 47 shall lapse on March 31, 2016 42,500,000
 48 For payment of employment preparation educa-
 49 tion aid for the 2014-15 and 2015-16
 50 school years pursuant to paragraph e of
 51 subdivision 11 of section 3602 of the
 52 education law, provided that no more than
 53 \$96,000,000 shall be available for 2015-16
 54 state fiscal year payments for general
 55 support for public schools for the 2014-15
 56 and prior school years.
 57 Notwithstanding any provision of law to the
 58 contrary, funds appropriated herein may be
 59 suballocated, subject to the approval of
 60 the director of the budget, to other
 61 departments and agencies to accomplish the
 62 intent of this appropriation and subject

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1 to the approval of the director of the
 2 budget, such funds shall be available to
 3 the department net of disallowances,
 4 refunds, reimbursements and credits.
 5 Provided further that notwithstanding any
 6 provision of law to the contrary, in
 7 determining the final payment for the
 8 state fiscal year pursuant to section
 9 3609-a of the education law, the general
 10 support for public schools appropriations
 11 for the state fiscal year ending March 31,
 12 2016 shall be deemed to include the
 13 portion of this appropriation made avail-
 14 able for 2014-15 state fiscal year
 15 payments for general support for public
 16 schools as provided for herein added to
 17 the sum of other such designated appropri-
 18 ated amounts.
 19 Funds appropriated herein shall be consid-
 20 ered general support for public schools.
 21 Notwithstanding any provision of law to
 22 the contrary, funds appropriated herein
 23 may be interchanged with any other item of
 24 appropriation for general support for
 25 public schools within the general fund
 26 local assistance account office of prekin-
 27 dergarten through grade twelve education
 28 program. Notwithstanding any provision of
 29 law to the contrary, funds appropriated
 30 herein shall be available for payment of
 31 liabilities heretofore accrued or hereaft-
 32 er to accrue. Notwithstanding any
 33 provision of law to the contrary, the
 34 portion of this appropriation covering
 35 fiscal year 2014-15 shall supersede and
 36 replace any appropriation for this item
 37 covering fiscal year 2014-15 set forth in
 38 chapter 53 of the laws of 2013. Notwith-
 39 standing section 40 of the state finance
 40 law or any provision of law to the contra-
 41 ry, this appropriation shall lapse on
 42 March 31, 2016 192,000,000
 43 For phase-in of a five-year plan to
 44 implement a statewide universal full-day
 45 pre-kindergarten program, provided that of
 46 the amount appropriated herein,
 47 \$75,000,000 shall be available for the
 48 2014-15 school year, as part of a new
 49 \$100,000,000 statewide universal full-day
 50 pre-kindergarten program for the 2014-15
 51 school year, and \$200,000,000 shall be
 52 available for the 2015-16 school year,
 53 with not more than 70 percent of such aid
 54 appropriated herein to be available for
 55 the state fiscal year in which each such
 56 school year commences; provided further
 57 that the phase-in of such program shall
 58 prioritize provision of pre-kindergarten
 59 to children in high-need school districts,
 60 and that the funds appropriated herein
 61 shall only be used to supplement and not
 62 supplant current local expenditures of

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1 federal, state or local funds on pre-
 2 kindergarten programs. Notwithstanding any
 3 provision of law to the contrary, the
 4 funds appropriated herein shall only be
 5 available for a statewide universal full-
 6 day pre-kindergarten program and shall not
 7 be interchanged with any other item of
 8 appropriation. Notwithstanding section 40
 9 of the state finance law or any provision
 10 of law to the contrary, this appropriation
 11 shall remain in full force and effect to
 12 the maximum extent allowed by law 1,475,000,000
 13 For services and expenses of remaining obli-
 14 gations for the 2013-14 school year for
 15 support for the operation of targeted
 16 prekindergarten for those providers not
 17 eligible to receive funding pursuant to
 18 section 3602-e of the education law and
 19 for support for providers continuing to
 20 operate such programs in the 2014-15
 21 school year. Such funds shall be expended
 22 pursuant to a plan developed by the
 23 commissioner of education and approved by
 24 the director of the budget 1,303,000
 25 For services and expenses of remaining obli-
 26 gations of a \$14,260,000 teacher resources
 27 and computer training centers program for
 28 the 2013-14 school year 4,278,000
 29 For education of children of migrant workers
 30 for the 2014-15 school year 89,000
 31 For the school lunch and breakfast program.
 32 Funds for the school lunch and breakfast
 33 program shall be expended subject to the
 34 limitation of funds available and may be
 35 used to reimburse sponsors of non-profit
 36 school lunch, breakfast, or other school
 37 child feeding programs based upon the
 38 number of federally reimbursable break-
 39 fasts and lunches served to students under
 40 such program agreements entered into by
 41 the state education department and such
 42 sponsors, in accordance with an act of
 43 Congress entitled the "National School
 44 Lunch Act," P.L. 79-396, as amended, or
 45 the provisions of the "Child Nutrition Act
 46 of 1966," P.L. 89-642, as amended, in the
 47 case of school breakfast programs to reim-
 48 burse sponsors in excess of the federal
 49 rates of reimbursement. Notwithstanding
 50 any provision of law to the contrary, the
 51 moneys hereby appropriated, or so much
 52 thereof as may be necessary, are to be
 53 available for the purposes herein speci-
 54 fied for obligations heretofore accrued or
 55 hereafter to accrue for the school years
 56 beginning July 1, 2012, July 1, 2013 and
 57 July 1, 2014.
 58 Notwithstanding any law, rule or regulation
 59 to the contrary, the amount appropriated
 60 herein represents the maximum amount paya-
 61

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1 ble during the 2014-15 state fiscal year
 2 for state reimbursement for school lunch
 3 and breakfast programs 34,400,000
 4 For nonpublic school aid payable in the
 5 2014-15 state fiscal year. Notwithstanding
 6 any provision of law, rule or regulation
 7 to the contrary, the amount appropriated
 8 herein represents the maximum amount paya-
 9 ble during the 2014-15 state fiscal year.. 97,589,000
 10 For aid payable for the 2012-13 school year
 11 for additional nonpublic school aid.
 12 Notwithstanding any inconsistent provision
 13 of law, funds appropriated herein shall be
 14 available for payment of aid heretofore
 15 accrued and hereafter to accrue 45,204,000
 16 For academic intervention for nonpublic
 17 schools based on a plan to be developed by
 18 the commissioner of education and approved
 19 by the director of the budget 922,000
 20 For services and expenses of Safety Equip-
 21 ment for Nonpublic Schools 4,500,000
 22 For costs associated with schools for the
 23 blind and deaf and other students with
 24 disabilities subject to article 85 of the
 25 education law, including state aid for
 26 blind and deaf pupils in certain insti-
 27 tutions to be paid for the purposes
 28 provided under section 4204-a of the
 29 education law for the education of deaf
 30 children under 3 years of age, including
 31 transfers to the miscellaneous special
 32 revenue fund Rome school for the deaf
 33 account pursuant to a plan to be developed
 34 by the commissioner and approved by the
 35 director of the budget.
 36 Of the amounts appropriated herein, up to
 37 \$84,700,000 shall be available for
 38 reimbursement to school districts for the
 39 tuition costs of students attending
 40 schools for the blind and deaf during the
 41 2013-14 school year pursuant to subdivi-
 42 sion 2 of section 4204 of education law
 43 and subdivision 2 of section 4207 of the
 44 education law, up to \$2,500,000 shall be
 45 available for debt service on capital
 46 construction projects financed through the
 47 state dormitory authority, and up to
 48 \$9,000,000 shall be available for remain-
 49 ing allowable purposes.
 50 Provided further that, notwithstanding any
 51 inconsistent provision of law, upon
 52 disbursement of funds appropriated for
 53 allowances to schools for the blind and
 54 deaf in the individuals with disabilities
 55 program special revenue funds-federal/aid
 56 to localities for purposes of this appro-
 57 priation, funds appropriated herein shall
 58 be reduced in an amount equivalent to such
 59 disbursement and the portion of this
 60 appropriation so affected shall have no
 61 further force or effect.
 62

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1 Notwithstanding any provision of the law to
 2 the contrary, funds appropriated herein
 3 shall be available for payment of liabil-
 4 ities heretofore accrued or hereafter to
 5 accrue and, subject to the approval of the
 6 director of the budget, such funds shall
 7 be available to the department net of
 8 disallowances, refunds, reimbursements and
 9 credits 96,200,000
 10 For July and August programs for school-aged
 11 children with handicapping conditions
 12 pursuant to section 4408 of the education
 13 law. Moneys appropriated herein shall be
 14 used as follows: (i) for remaining base
 15 year and prior school years obligations,
 16 (ii) for the purposes of subdivision 4 of
 17 section 3602 of the education law for
 18 schools operated under articles 87 and 88
 19 of the education law, and (iii) notwith-
 20 standing any inconsistent provision of
 21 law, for payments made pursuant to this
 22 appropriation for current school year
 23 obligations, provided, however, that such
 24 payments shall not exceed 70 percent of
 25 the state aid due for the sum of the
 26 approved tuition and maintenance rates and
 27 transportation expense provided for here-
 28 in; provided, however, that payment of
 29 eligible claims shall be payable in the
 30 order that such claims have been approved
 31 for payment by the commissioner of educa-
 32 tion, but in no case shall a single payee
 33 draw down more than 45 percent of this
 34 appropriation, and provided further that
 35 no claim shall be set aside for insuffi-
 36 ciency of funds to make a complete
 37 payment, but shall be eligible for a
 38 partial payment in one year and shall
 39 retain its priority date status for subse-
 40 quent appropriations designated for such
 41 purposes. Notwithstanding any inconsistent
 42 provision of law to the contrary, funds
 43 appropriated herein shall only be avail-
 44 able for liabilities incurred prior to
 45 July 1, 2015, shall be used to pay 2013-14
 46 school year claims in the first instance,
 47 and represent the maximum amount payable
 48 during the 2014-15 state fiscal year.
 49 Notwithstanding any provision of law to
 50 the contrary, funds appropriated herein
 51 shall be available for payment of liabil-
 52 ities heretofore accrued or hereafter to
 53 accrue and, subject to the approval of the
 54 director of the budget, such funds shall
 55 be available to the department net of
 56 disallowances, refunds, reimbursements and
 57 credits 362,500,000
 58 For the state's share of the costs of the
 59 education of preschool children with disa-
 60 bilities pursuant to section 4410 of the
 61 education law. Notwithstanding any incon-
 62 sistent provision of law to the contrary,

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1 the amount appropriated herein shall
 2 support a state share of preschool hand-
 3 icapped education costs for the 2013-14
 4 school year limited to 59.5 percent of
 5 such total approved expenditures, and
 6 furthermore, notwithstanding any other
 7 provision of law, local claims for
 8 reimbursement of costs incurred prior to
 9 the 2012-13 school year and during the
 10 2012-13 school year that have been
 11 approved for payment by the education
 12 department as of March 31, 2014 shall be
 13 the first claims paid from this appropri-
 14 ation. Notwithstanding any provision of
 15 law to the contrary, funds appropriated
 16 herein shall be available for payment of
 17 liabilities heretofore accrued or hereaft-
 18 er to accrue and, subject to the approval
 19 of the director of the budget, such funds
 20 shall be available to the department net
 21 of disallowances, refunds, reimbursements
 22 and credits 1,042,500,000
 23 Notwithstanding any provision of law to the
 24 contrary, the funds appropriated herein,
 25 subject to an allocation plan developed by
 26 the commissioner of education and approved
 27 by the director of the budget, shall be
 28 available for the payment of prior year
 29 claims and/or fiscal stabilization grants
 30 for remaining payments for the 2013-14
 31 school year and for payments prior to
 32 March 31, 2015 for the 2014-15 school
 33 year, provided, however, notwithstanding
 34 any provisions of law to the contrary, the
 35 New York city school district shall be
 36 eligible for a fiscal stabilization grant
 37 in the amount of \$14,129,000 32,793,000
 38 For services and expenses of the New York
 39 state center for school safety for the
 40 2014-15 school year. Funds appropriated
 41 herein shall be used to operate a state-
 42 wide center and shall be subject to an
 43 expenditure plan approved by the director
 44 of the budget 466,000
 45 For services and expenses of the health
 46 education program for the 2014-15 school
 47 year. Funds appropriated herein shall be
 48 available for health-related programs
 49 including, but not limited to, those
 50 providing instruction and supportive
 51 services in comprehensive health education
 52 and/or acquired immune deficiency syndrome
 53 (AIDS) education. Of the amounts appropri-
 54 ated herein, \$86,000 shall be available
 55 for the program previously operated as the
 56 school health demonstration program.
 57 Notwithstanding any other provision of law
 58 to the contrary, funds appropriated herein
 59 may be suballocated, subject to the
 60 approval of the director of the budget, to
 61 any state agency or department to accom-
 62 plish the purpose of this appropriation .. 691,000

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1 For competitive grants for the 2014-15	
2 school year for extended day programs and	
3 school violence prevention programs pursu-	
4 ant to section 2814 of the education law	
5 provided, however, notwithstanding any	
6 inconsistent provisions of law, eligible	
7 entities receiving funds for extended day	
8 programs may include not-for-profit organ-	
9 izations working in collaboration with a	
10 public school or school district	24,344,000
11 For aid payable for the 2014-15 school year	
12 for support of county vocational education	
13 and extension boards pursuant to section	
14 1104 of the education law, provided,	
15 however, that notwithstanding any incon-	
16 sistent provision of law, rule, or regu-	
17 lation, any apportionment of aid shall be	
18 based on a quota amounting to one-half of	
19 the salary paid each teacher, director,	
20 assistant, and supervisor, where such	
21 salary is attributable to a course of	
22 study first submitted to the commissioner	
23 for approval pursuant to section 1103 of	
24 the education law on or before July 1,	
25 2010, but not to exceed the amount	
26 computed by the commissioner based upon an	
27 assumed annualized salary equal to ten	
28 thousand five hundred dollars per school	
29 year on account of the employment of such	
30 teacher, director, assistant or supervisor	
31 and provided further that payment from	
32 this appropriation shall first be made for	
33 approved claims for salary expenses for	
34 the 2014-15 school year, and any amount	
35 remaining after payment of such claims	
36 shall be available for payment of unpaid	
37 claims for prior school years	932,000
38 For services and expenses of the primary	
39 mental health project at the children's	
40 institute for the 2014-15 school year	894,000
41 For services and expenses associated with	
42 the math and science high schools for the	
43 2014-15 school year in the amount of	
44 \$1,382,000, provided that such funds shall	
45 be allocated equally among those entities	
46 that received program funding for the	
47 2007-08 school year	1,382,000
48 Funds appropriated herein shall be available	
49 for educational services and expenses of	
50 the Syracuse city school district for the	
51 say yes to education program	350,000
52 For services and expenses of the center for	
53 autism and related disabilities at the	
54 state university of New York at Albany ...	740,000
55 For services and expenses of the summer food	
56 program for the 2014-15 school year	3,049,000
57 Work Force Education. For partial reimburse-	
58 ment of services and expenses per contract	
59 hour of work force education conducted by	
60 the consortium for worker education (CWE),	
61 a private not-for-profit corporation	
62 programs approved by the commissioner of	

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1	education that enable adults who are 21	
2	years of age or older to obtain or retain	
3	employment or improve their work skills	
4	capacity to enhance their opportunities	
5	for increased earnings and advancement ...	11,500,000
6	For services and expenses related to the	
7	development, implementation and operation	
8	of charter schools for the 2014-15 school	
9	year including \$1,733,375 for	
10	administrative/technical support services	
11	provided by the charter school institute	
12	of the state university of New York. This	
13	appropriation shall only be available for	
14	expenditure upon the approval of an	
15	expenditure plan by the director of the	
16	budget and funds appropriated herein shall	
17	be transferred to the miscellaneous	
18	special revenue fund - charter schools	
19	stimulus account	4,837,000
20	For the early college high schools program	
21	for the 2014-15 school year, provided,	
22	however, that expenditure of funds	
23	appropriated herein shall support the	
24	continuation and expansion of the early	
25	college high schools program pursuant to a	
26	plan developed by the commissioner and	
27	approved by the director of the budget	
28	provided, further, that a portion of the	
29	payment to the early college high schools	
30	program awarded from this appropriation	
31	shall be available on a sliding scale	
32	based upon the number of college credits	
33	earned annually by participating students	
34	consistent with guidelines established by	
35	the commissioner	2,000,000
36	For services and expenses of a \$490,000	
37	2014-15 school year program for mentoring	
38	and tutoring based on model programs proven	
39	to be effective in producing outcomes	
40	that include, but are not limited to,	
41	improved graduation rates, provided that	
42	such services shall be provided to	
43	students in one or more city school	
44	districts located in a city having a population	
45	in excess of 125,000 and less than	
46	1,000,000 inhabitants provided further	
47	that such program will be operated by a	
48	community based organization	490,000
49	For payment of small government assistance	
50	to school districts pursuant to subdivision	
51	7 of section 3641 of the education	
52	law on or before March 31, 2015 upon audit	
53	and warrant of the comptroller in the	
54	amount that small government assistance	
55	was paid to school districts in state	
56	fiscal year 2010-11	1,868,000
57	For purposes of the Just for Kids program at	
58	the State University of New York at Albany	235,000
59	For educational services and expenses for	
60	DACA (Deferred Action for Childhood	
61	Arrivals) eligible out of school youth and	
62	young adults	1,000,000

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1	Less expenditure savings due to the with-	
2	holding of a portion of employment prepa-	
3	ration education aid due to the city of	
4	New York equal to the reimbursement costs	
5	of the work force education program from	
6	aid payable to such city school district	
7	payable on or after April 1, 2014; such	
8	moneys shall be credited to the office of	
9	prekindergarten through grade twelve	
10	education general fund-local assistance	
11	account and which shall not exceed the	
12	amount appropriated herein	(11,500,000)
13		-----
14	Program account subtotal	40,210,240,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Education Fund	
19	Federal Department of Education Account - 25210	
20		
21	For grants to schools for specific programs	
22	including, but not limited to, grants for	
23	purposes under title I of the elementary	
24	and secondary education act. Notwith-	
25	standing any inconsistent provision of	
26	law, a portion of this appropriation may	
27	be suballocated to other state departments	
28	and agencies, subject to the approval of	
29	the director of the budget, as needed to	
30	accomplish the intent of this appropri-	
31	ation	1,771,819,000
32	For grants to schools and other eligible	
33	entities for state grants for improving	
34	teacher quality and mathematics and	
35	science partnerships pursuant to title II	
36	of the elementary and secondary education	
37	act. Notwithstanding any inconsistent	
38	provision of law, a portion of this appro-	
39	priation may be suballocated to other	
40	state departments and agencies, subject to	
41	the approval of the director of the budg-	
42	et, as needed to accomplish the intent of	
43	this appropriation	242,841,000
44	For grants to schools and other eligible	
45	entities for English language acquisition	
46	program pursuant to title III of the	
47	elementary and secondary education act.	
48	Notwithstanding any inconsistent provision	
49	of law, a portion of this appropriation	
50	may be suballocated to other state depart-	
51	ments and agencies, subject to the	
52	approval of the director of the budget, as	
53	needed to accomplish the intent of this	
54	appropriation	61,000,000
55	For grants to schools and other eligible	
56	entities for the 21st century community	
57	learning centers pursuant to title IV of	
58	the elementary and secondary education	
59	act. Notwithstanding any inconsistent	
60	provision of law, a portion of this appro-	
61	priation may be suballocated to other	
62	state departments and agencies, subject to	

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1	the approval of the director of the budg-	
2	et, as needed to accomplish the intent of	
3	this appropriation	96,526,000
4	For grants to schools and other eligible	
5	entities for the charter schools program	
6	pursuant to title V of the elementary and	
7	secondary education act. Notwithstanding	
8	any inconsistent provision of law, a	
9	portion of this appropriation may be	
10	suballocated to other state departments	
11	and agencies, subject to the approval of	
12	the director of the budget, as needed to	
13	accomplish the intent of this appropri-	
14	ation	28,000,000
15	For grants to schools and other eligible	
16	entities for the rural education initi-	
17	ative pursuant to title VI of the elemen-	
18	tary and secondary education act.	
19	Notwithstanding any inconsistent provision	
20	of law, a portion of this appropriation	
21	may be suballocated to other state depart-	
22	ments and agencies, subject to the	
23	approval of the director of the budget, as	
24	needed to accomplish the intent of this	
25	appropriation	5,000,000
26	For grants to schools and other eligible	
27	entities for homeless education program	
28	pursuant to title X of the elementary and	
29	secondary education act. Notwithstanding	
30	any inconsistent provision of law, a	
31	portion of this appropriation may be	
32	suballocated to other state departments	
33	and agencies, subject to the approval of	
34	the director of the budget, as needed to	
35	accomplish the intent of this appropri-	
36	ation	8,000,000
37	For grants to schools and other eligible	
38	entities for specific programs including,	
39	but not limited to, the Carl D. Perkins	
40	vocational and applied technology educa-	
41	tion act (VTEA).	
42	Notwithstanding any inconsistent provision	
43	of law, a portion of this appropriation	
44	may be suballocated to other state depart-	
45	ments and agencies, subject to the	
46	approval of the director of the budget, as	
47	needed to accomplish the intent of this	
48	appropriation	68,578,000
49	For various grants to schools and other	
50	eligible entities. Notwithstanding any	
51	inconsistent provision of law, a portion	
52	of this appropriation may be suballocated	
53	to other state departments and agencies,	
54	subject to the approval of the director of	
55	the budget, as needed to accomplish the	
56	intent of this appropriation	29,425,000
57	For the education of individuals with disa-	
58	bilities including up to \$3,000,000 for	
59	services and expenses of early childhood	
60	direction centers and \$500,000 for	
61	services and expenses of the center for	
62	autism and related disabilities at the	

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1 state university of New York at Albany.
2 Notwithstanding any inconsistent provision
3 of law, a portion of the funds appropriated
4 herein shall be available, subject to
5 a plan developed by the commissioner of
6 education and approved by the director of
7 the budget, for grants to ensure appropri-
8 ately certified teachers in schools
9 providing special services or programs as
10 defined in paragraphs e, g, i and l of
11 subdivision 2 of section 4401 of the
12 education law to children placed by school
13 districts and in approved preschool
14 programs that provide full and half-day
15 educational programs in accordance with
16 section 4410 of the education law for
17 children placed by school district.
18 Provided further that, in the allocation
19 of funds, priority shall be given to those
20 programs with a demonstrated need to
21 increase the number of certified teachers
22 to comply with state and federal require-
23 ments. Such funds shall be made available
24 for such activities as certification prep-
25 aration, training, assisting schools with
26 personnel shortages and supporting activ-
27 ities that improve the delivery of
28 services to improve results for children
29 with disabilities. Provided further that
30 notwithstanding any inconsistent provision
31 of law, of the funds appropriated herein:
32 (i) \$2,000,000 shall be available for
33 payments to schools providing special
34 services or programs as defined in para-
35 graphs e, g, i, and l of subdivision 2 of
36 section 4401 of the education law to help
37 prevent excessive instructional staff
38 turnover through a targeted adjustment of
39 compensation for teachers providing direct
40 instructional services to students at such
41 schools. The commissioner of education
42 shall develop an allocation plan, subject
43 to the approval of the director of the
44 budget, that distributes funds appropri-
45 ated herein among eligible schools, as
46 defined herein, that qualify based on the
47 following criteria: eligible schools are
48 those that have complied with all applica-
49 ble requirements for previous grants for
50 this purpose and whose average teacher
51 salary are below the salary provided for
52 similarly qualified teachers in public
53 schools in the region in which such eligi-
54 ble school is located. The allocation to
55 each qualifying school shall be calculated
56 based on the number of weighted full time
57 equivalent (FTE) staff, as defined herein,
58 in the per FTE award amount. The total
59 number of weighted FTE shall be determined
60 by multiplying the actual number of FTE
61 teachers providing classroom instruction
62 at each school, as determined by the

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1 commissioner, by: 1) a factor of 2.0 for
2 those schools where average salaries that
3 are 50 percent or less of those in public
4 school located in the same geographic
5 region; 2) a factor of 1.5 for those
6 schools where average salaries that are 50
7 percent and 75 percent of public schools
8 located in the same geographic region; or
9 3) a factor of 1.0 for those schools where
10 the average salaries that are 75-100
11 percent of public schools located in the
12 same geographic region. The per FTE teach-
13 er award amount shall be calculated by
14 dividing the \$2,000,000 by the total
15 number of weighted FTE staff; (ii)
16 \$2,000,000 shall be available for payments
17 to schools providing special services or
18 programs as defined in paragraphs e, g, i,
19 and l of subdivision 2 of section 4401 of
20 the education law and approved preschool
21 programs in accordance with section 4410
22 of the education law to help prevent
23 excessive instructional staff turnover
24 through a targeted adjustment of compen-
25 sation for teachers providing direct
26 instructional services to students at such
27 schools. The commissioner of education
28 shall develop an allocation plan, subject
29 to the approval of the director of the
30 budget, that distributes funds appropri-
31 ated herein among eligible schools; (iii)
32 up to \$10,000,000 shall be available for
33 costs associated with schools operated
34 under article 85 of the education law
35 which otherwise would be payable through
36 the department's general fund aid to
37 localities appropriation, provided further
38 that notwithstanding any inconsistent
39 provision of law, any disbursements
40 against this \$10,000,000 shall immediately
41 reduce the amounts appropriated in the
42 education department's general fund aid to
43 localities for costs associated with
44 schools operated under article 85 of the
45 education law by an equivalent amount, and
46 the portion of such general fund appropri-
47 ation so affected shall have no further
48 force or effect. Notwithstanding any
49 provision of the law to the contrary,
50 funds appropriated herein shall be
51 available for payment of liabilities
52 heretofore accrued or hereafter to accrue
53 and, subject to the approval of the direc-
54 tor of the budget, such funds shall be
55 available to the department net of disal-
56 lowances, refunds, reimbursements and
57 credits. Notwithstanding any inconsistent
58 provision of law, a portion of this appro-
59 priation may be suballocated to other
60

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1	state departments and agencies, as needed,	
2	to accomplish the intent of this appropri-	
3	ation	815,347,000
4		-----
5	Program account subtotal	3,126,536,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Health and Human Services Account - 25122	
11		
12	For grants to schools for specific programs.	5,000,000
13		-----
14	Program account subtotal	5,000,000
15		-----
16		
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Federal Operating Grants Account - 25456	
20		
21	For grants to schools for specific programs.	5,000,000
22		-----
23	Program account subtotal	5,000,000
24		-----
25		
26	Special Revenue Funds - Federal	
27	Federal USDA-Food and Nutrition Services Fund	
28	Federal USDA-Food and Nutrition Services Account - 25026	
29		
30	For grants to schools and other eligible	
31	entities for programs funded through the	
32	national school lunch act	1,077,000,000
33		-----
34	Program account subtotal	1,077,000,000
35		-----
36		
37	Special Revenue Funds - Other	
38	Charter School Stimulus Fund	
39	Charter School Stimulus Account - 20601	
40		
41	For services and expenses related to devel-	
42	opment, implementation and operation of	
43	charter schools, including facility costs	
44	and loans to authorized schools, and	
45	including funds available for transfer for	
46	the administrative/technical support	
47	services provided by the charter school	
48	institute of the state university of New	
49	York. This appropriation shall only be	
50	available for expenditure upon the	
51	approval of an expenditure plan by the	
52	director of the budget	20,000,000
53		-----
54	Program account subtotal	20,000,000
55		-----
56		
57	Special Revenue Funds - Other	
58	State Lottery Fund	
59	State Lottery Account - 20901	
60		
61	For general support for public schools for	
62	the 2014-15 and 2015-16 school years,	

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 provided that, notwithstanding any other
 2 provision of law to the contrary, in
 3 computing the additional lottery grant
 4 pursuant to subparagraph (4) of paragraph
 5 b of subdivision 4 of section 92-c of the
 6 state finance law for the 2014-15 school
 7 year, the base grant shall not exceed
 8 \$2,024,980,000. Notwithstanding any
 9 provision of law to the contrary, the
 10 portion of this appropriation covering
 11 fiscal year 2014-15 shall supersede and
 12 replace any appropriation for this item
 13 covering fiscal year 2014-15 set forth in
 14 chapter 53 of the laws of 2013. Notwith-
 15 standing section 40 of the state finance
 16 law or any provision of law to the contra-
 17 ry, this appropriation shall lapse on
 18 March 31, 2016 4,036,960,000
 19 For allowances to private schools for the
 20 blind and deaf for the 2014-15 and 2015-16
 21 school years, provided that no more than
 22 \$20,000 shall be available for the 2014-15
 23 state fiscal year payment. Notwithstanding
 24 any provision of law to the contrary, the
 25 portion of this appropriation covering
 26 fiscal year 2014-15 shall supersede and
 27 replace any appropriation for this item
 28 covering fiscal year 2014-15 set forth in
 29 chapter 53 of the laws of 2013. Notwith-
 30 standing section 40 of the state finance
 31 law or any provision of law to the contra-
 32 ry, this appropriation shall lapse on
 33 March 31, 2016 40,000
 34 For general support for public schools, for
 35 the June 2013-14 and June 2014-15 school
 36 year payments, provided that no more than
 37 \$240,000,000 shall be available for the
 38 2014-15 state fiscal year payments for
 39 general support for public schools.
 40 Notwithstanding any provision of law to
 41 the contrary, the portion of this appro-
 42 priation covering fiscal year 2014-15
 43 shall supersede and replace any appropri-
 44 ation for this item covering fiscal year
 45 2014-15 set forth in chapter 53 of the
 46 laws of 2013. Notwithstanding section 40
 47 of the state finance law or any provision
 48 of law to the contrary, this appropriation
 49 shall lapse on March 31, 2016 480,000,000
 50 -----
 51 Program account subtotal 4,517,000,000
 52 -----
 53
 54 Special Revenue Funds - Other
 55 State Lottery Fund
 56 VLT Education Account - 20904
 57
 58 For general support for public schools for
 59 the 2014-15 and 2015-16 school years, for
 60 grants awarded pursuant to subparagraph
 61 (2-a) of paragraph b of subdivision 4 of
 62 section 92-c of the state finance law,

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 provided that no more than \$950,604,000
 2 shall be available for the 2014-15 state
 3 fiscal year payments for general support
 4 for public schools for the 2014-15 school
 5 year. Notwithstanding any provision of law
 6 to the contrary, the portion of this
 7 appropriation covering fiscal year 2014-15
 8 shall supersede and replace any appropri-
 9 ation for this item covering fiscal year
 10 2014-15 set forth in chapter 53 of the
 11 laws of 2013. Notwithstanding section 40
 12 of the state finance law or any provision
 13 of law to the contrary, this appropriation
 14 shall lapse on March 31, 2016 1,927,604,000
 15 -----
 16 Program account subtotal 1,927,604,000
 17 -----
 18
 19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Commercial Gaming Revenue Account
 22
 23 For payment, pursuant to section 97-nnnn of
 24 the state finance law, of additional aid
 25 to school districts otherwise eligible for
 26 an apportionment pursuant to subdivision 4
 27 of section 3602 of the education law, in
 28 order to support elementary and secondary
 29 education, which, notwithstanding any
 30 provision of law to the contrary, shall
 31 for purposes of this appropriation only
 32 mean support through after-school
 33 programs; provided that funds appropriated
 34 herein shall support phase-in of a five-
 35 year plan to expand availability of such
 36 programs, and that such funds shall only
 37 be used to supplement and not supplant
 38 current local expenditures of federal,
 39 state or local funds on such programs;
 40 provided further that \$160,000,000 of the
 41 funds appropriated herein shall be
 42 available for the 2015-16 school year;
 43 provided further that, notwithstanding any
 44 provision of law to the contrary, the
 45 funds appropriated herein shall only be
 46 available to support such programs and
 47 shall not be interchanged with any other
 48 item of appropriation; and provided that
 49 notwithstanding section 40 of the state
 50 finance law or any provision of law to the
 51 contrary, this appropriation shall remain
 52 in full force and effect to the maximum
 53 extent allowed by law 720,000,000
 54 -----
 55 Program account subtotal 720,000,000
 56 -----
 57
 58 SCHOOL TAX RELIEF PROGRAM 3,442,386,000
 59 -----
 60
 61

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 Special Revenue Funds - Other
2 School Tax Relief Fund
3 School Tax Relief Account - 20551
4
5 For payments to local governments and New
6 York city relating to the school tax
7 relief (STAR) program including state aid
8 pursuant to section 1306-a of the real
9 property tax law and section 54-f of the
10 state finance law, except to the extent
11 that such funds shall be applied as an
12 offset against the past-due state tax
13 liabilities of certain property owners
14 pursuant to section 425 of the real prop-
15 erty tax law and section 171-y of the tax
16 law. Up to \$80,000,000 of the funds
17 appropriated hereby may be suballocated or
18 transferred to the department of taxation
19 and finance for the purpose of making
20 direct payments to certain property owners
21 pursuant to subparagraph (iii) of
22 paragraph (a) of subdivision (14) of
23 section 425 of the real property tax law.. 3,442,386,000
24 -----
25

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2013:
7 For case services provided on or after October 1, 2010 to disabled
8 individuals in accordance with economic eligibility criteria
9 developed by the department ... 54,000,000 (re. \$29,416,000)
10 For services and expenses of independent living centers
11 12,361,000 (re. \$5,140,000)
12 For college readers aid payments ... 294,000 (re. \$294,000)
13 For services and expenses of supported employment and integrated
14 employment opportunities provided on or after October 1, 2010:
15 For services and expenses of programs providing or leading to the
16 provision of time-limited services or long-term support services ...
17 15,160,000 (re. \$10,328,000)
18 For grants to schools for programs involving literacy and basic
19 education for public assistance recipients for the 2013-14 school
20 year for those programs administered by the state education
21 department ... 1,843,000 (re. \$1,843,000)
22 For competitive grants for adult literacy/education aid to public and
23 private not-for-profit agencies, including but not limited to, 2 and
24 4 year colleges, community based organizations, libraries, and
25 volunteer literacy organizations and institutions which meet quality
26 standards promulgated by the commissioner of education to provide
27 programs of basic literacy, high school equivalency, and English as
28 a second language to persons 16 years of age or older for the
29 remaining payments of 2012-13 school year and for the 2013-14 school
30 year, provided further that no more than \$300,000 shall be available
31 for remaining payments for the 2012-13 school year
32 5,293,000 (re. \$4,521,000)
33 For aid payable for additional competitive grants for a \$1,000,000
34 program of adult literacy education aid to public and private not-
35 for-profit agencies, including but not limited to, 2 and 4 year
36 colleges, community based organization, libraries, and volunteer
37 literacy organizations and institutions to provide programs of basic
38 literacy, high school equivalency, and English as a second language
39 to persons 16 years of age or older, funds appropriated herein shall
40 be available for payments of liabilities heretofore or hereafter to
41 accrue ... 700,000 (re. \$700,000)
42
43 By chapter 53, section 1, of the laws of 2012:
44 For case services provided on or after October 1, 2010 to disabled
45 individuals in accordance with economic eligibility criteria devel-
46 oped by the department ... 54,000,000 (re. \$15,000)
47 For services and expenses of independent living centers
48 12,361,000 (re. \$9,000)
49 For college readers aid payments ... 294,000 (re. \$294,000)
50 For services and expenses of supported employment and integrated
51 employment opportunities provided on or after October 1, 2010:
52 For services and expenses of programs providing or leading to the
53 provision of time-limited services or long-term support services ...
54 15,160,000 (re. \$131,000)
55
56 By chapter 53, section 1, of the laws of 2011:
57 For college readers aid payments ... 294,000 (re. \$10,000)
58
59 Special Revenue Funds - Federal
60 Federal [Department of] Education Fund
61 Federal Department of Education Account - 25210
62

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
 2 For case services provided to individuals with disabilities
 3 70,000,000 (re. \$68,958,000)
 4 For the independent living program ... 2,572,000 (re. \$2,572,000)
 5 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
 6 For grants to schools and other eligible entities for adult basic
 7 education, literacy, and civics education pursuant to the workforce
 8 investment act ... 48,704,000 (re. \$48,704,000)
 9
 10 By chapter 53, section 1, of the laws of 2012:
 11 For case services provided to individuals with disabilities
 12 70,000,000 (re. \$31,310,000)
 13 For the independent living program ... 2,572,000 (re. \$1,252,000)
 14 For the supported employment program ... 2,500,000 .. (re. \$2,500,000)
 15 For grants to schools and other eligible entities for adult basic
 16 education, literacy, and civics education pursuant to the workforce
 17 investment act ... 48,704,000 (re. \$11,725,000)
 18
 19 By chapter 53, section 1, of the laws of 2011:
 20 For case services provided to individuals with disabilities
 21 65,000,000 (re. \$20,000,000)
 22 For the independent living program ... 2,572,000 (re. \$15,000)
 23 For the supported employment program ... 2,500,000 (re. \$100,000)
 24 For grants to schools and other eligible entities for adult basic
 25 education, literacy, and civics education pursuant to the workforce
 26 investment act ... 48,704,000 (re. \$700,000)
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 VESID Social Security Account - 22001
 31
 32 By chapter 53, section 1, of the laws of 2013:
 33 For the rehabilitation of social security disability beneficiaries ...
 34 11,760,000 (re. \$11,760,000)
 35
 36 By chapter 53, section 1, laws of 2012:
 37 For the rehabilitation of social security disability beneficiaries ...
 38 11,760,000 (re. \$3,000,000)
 39
 40 CULTURAL EDUCATION PROGRAM
 41
 42 General Fund
 43 Local Assistance Account - 10000
 44
 45 By chapter 53, section 1, of the laws of 2013:
 46 Aid to public libraries including aid to New York public library
 47 (NYPL) and NYPL's science industry and business library. Provided
 48 that, notwithstanding any provision of law, rule or regulation to
 49 the contrary, such aid, and the state's liability therefor, shall
 50 represent fulfillment of the state's obligation for this program ...
 51 81,627,000 (re. \$14,233,000)
 52 For additional aid to public libraries ... 4,000,000 (re. \$1,000)
 53 For additional aid to public libraries for reimbursement of costs
 54 associated with the payment of the metropolitan commuter
 55 transportation mobility tax, subject to an allocation plan developed
 56 by the commissioner of education and approved by the director of the
 57 budget ... 1,300,000 (re. \$1,300,000)
 58 Aid to educational television and radio. Notwithstanding any provision
 59 of law, rule or regulation to the contrary, the amount appropriated
 60 herein shall represent fulfillment of the state's obligation for
 61 this program ... 14,002,000 (re. \$1,610,000)
 62

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Special Revenue Fund - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Operating Grants Account - 25300
 4
 5 By chapter 53, section 1, of the laws of 2013:
 6 For aid to public libraries pursuant to various federal laws including
 7 the library services technology act
 8 5,400,000 (re. \$5,400,000)
 9
 10 By chapter 53, section 1, of the laws of 2012:
 11 For aid to public libraries pursuant to various federal laws including
 12 the library services technology act
 13 5,400,000 (re. \$3,231,000)
 14
 15 By chapter 53, section 1, of the laws of 2011:
 16 For aid to public libraries pursuant to various federal laws including
 17 the library services technology act
 18 5,400,000 (re. \$100,000)
 19
 20 Special Revenue Funds - Other
 21 New York State Local Government Records Management Improvement Fund
 22 Local Government Records Management Account - 20501
 23
 24 By chapter 53, section 1, of the laws of 2013:
 25 Grants to individual local governments or groups of cooperating local
 26 governments as provided in section 57.35 of the arts and cultural
 27 affairs law ... 8,346,000 (re. \$5,864,000)
 28 Aid for documentary heritage grants and aid to eligible archives,
 29 libraries, historical societies, museums, and to certain
 30 organizations including the state education department that provide
 31 services to such programs ... 461,000 (re. \$300,000)
 32
 33 By chapter 53, section 1, of the laws of 2012:
 34 Grants to individual local governments or groups of cooperating local
 35 governments as provided in section 57.35 of the arts and cultural
 36 affairs law ... 8,346,000 (re. \$5,000,000)
 37 Aid for documentary heritage grants and aid to eligible archives,
 38 libraries, historical societies, museums, and to certain organiza-
 39 tions including the state education department that provide services
 40 to such programs ... 461,000 (re. \$48,000)
 41
 42 By chapter 53, section 1, of the laws of 2011:
 43 Grants to individual local governments or groups of cooperating local
 44 governments as provided in section 57.35 of the arts and cultural
 45 affairs law ... 8,346,000 (re. \$3,416,000)
 46
 47 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
 48
 49 General Fund
 50 Local Assistance Account - 10000
 51
 52 By chapter 53, section 1, of the laws of 2013:
 53 For liberty partnerships program awards as prescribed by section 612
 54 of the education law as added by chapter 425 of the laws of 1988.
 55 Notwithstanding any other section of law to the contrary, funding
 56 for such programs in the 2013-14 fiscal year shall be limited to the
 57 amount appropriated herein ... 12,542,000 (re. \$12,180,000)
 58 For additional liberty partnerships program awards as prescribed by
 59 section 612 of the education law as added by chapter 425 of the laws
 60 of 1988. Notwithstanding any other section of law to the contrary,
 61

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 funding for such programs in the 2013-14 fiscal year shall be
 2 limited to the amount appropriated herein
 3 376,260 (re. \$376,260)
 4 For higher education opportunity program awards. Funds appropriated
 5 herein shall be used by independent colleges to expand opportunities
 6 for the educationally and economically disadvantaged at independent
 7 institutions of higher learning ... 24,268,000 ... (re. \$24,268,000)
 8 For additional higher education opportunity program awards. Funds
 9 appropriated herein shall be used by independent colleges to expand
 10 opportunities for the educationally and economically disadvantaged
 11 at independent institutions of higher learning
 12 728,040 (re. \$728,040)
 13 For science and technology entry program (STEP) awards
 14 10,801,000 (re. \$10,068,000)
 15 For additional science and technology entry program (STEP) awards ...
 16 324,030 (re. \$324,030)
 17 For collegiate science and technology entry program (CSTEP) awards ...
 18 8,184,000 (re. \$7,651,000)
 19 For additional collegiate science and technology entry program (CSTEP)
 20 awards ... 245,520 (re. \$245,520)
 21 For teacher opportunity corps program awards
 22 450,000 (re. \$450,000)
 23 For state financial assistance to expand high needs nursing programs
 24 at private colleges and universities in accordance with section
 25 6401-a of the education law ... 941,000 (re. \$941,000)
 26 For services and expenses of the national board for professional
 27 teaching standards certification grant program for the 2013-14
 28 school year ... 368,000 (re. \$368,000)
 29 For postsecondary aid to Native Americans to fund awards to eligible
 30 students. Notwithstanding any other provision of law to the
 31 contrary, the amount herein made available shall constitute the
 32 state's entire obligation for all costs incurred under section 4118
 33 of the education law in state fiscal year 2013-14
 34 598,000 (re. \$598,000)
 35
 36 The appropriation made by chapter 53, section 1, of the laws of 2013, to
 37 the office of prekindergarten through grade twelve education
 38 program, is hereby transferred and reappropriated to the office of
 39 higher education and the professions program:
 40 For services and expenses of the national board for professional
 41 teaching standards certificate grant program
 42 250,000 (re. \$250,000)
 43
 44 By chapter 53, section 1, of the laws Of 2012:
 45 For liberty partnerships program awards as prescribed by section 612
 46 of the education law as added by chapter 425 of the laws of 1988.
 47 Notwithstanding any other section of law to the contrary, funding for
 48 such programs in the 2012-13 fiscal year shall be limited to the
 49 amount appropriated herein ... 10,842,000 (re. \$4,621,000)
 50 For additional liberty partnerships program awards as prescribed by
 51 section 612 of the education law as added by chapter 425 of the laws
 52 of 1988. Notwithstanding any other section of law to the contrary,
 53 funding for such programs in the 2012-13 fiscal year shall be limit-
 54 ed to the amount appropriated herein ... 1,700,000 (re. \$1,000)
 55 For higher education opportunity program awards. Funds appropriated
 56 herein shall be used by independent colleges to expand opportunities
 57 for the educationally and economically disadvantaged at independent
 58 institutions of higher learning ... 20,783,000 (re. \$7,755,000)
 59

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For additional higher education opportunity program awards. Funds
 2 appropriated herein shall be used by independent colleges to expand
 3 opportunities for the educationally and economically disadvantaged
 4 at independent institutions of higher learning
 5 3,485,000 (re. \$1,000)
 6 For science and technology entry program (STEP) awards
 7 9,774,000 (re. \$93,000)
 8 For additional science and technology entry program (STEP) awards ...
 9 1,027,000 (re. \$1,000)
 10 For collegiate science and technology entry program (CSTEP) awards ...
 11 7,406,000 (re. \$71,000)
 12 For teacher opportunity corps program awards
 13 450,000 (re. \$238,000)
 14 For services and expenses of the national board for professional
 15 teaching standards certification grant program
 16 368,000 (re. \$368,000)
 17
 18 The appropriation made by chapter 53, section 1, of the laws Of 2012, is
 19 hereby amended and reappropriated to read:
 20 For additional collegiate science and [techology] technology entry
 21 program (CSTEP) awards ... 778,000 (re. \$1,000)
 22
 23 By chapter 53, section 1, of the laws of 2011:
 24 The moneys herein appropriated shall be available for higher and
 25 continuing education programs provided by independent colleges,
 26 universities and other organizations approved by the state education
 27 department.
 28 For liberty partnerships program awards as prescribed by section 612
 29 of the education law as added by chapter 425 of the laws of 1988.
 30 Notwithstanding any other section of law to the contrary, funding for
 31 such programs in the 2011-12 fiscal year shall be limited to the
 32 amount appropriated herein ... 10,842,000 (re. \$126,000)
 33 For higher education opportunity program awards. Funds appropriated
 34 herein shall be used by independent colleges to expand opportunities
 35 for the educationally and economically disadvantaged at independent
 36 institutions of higher learning ... 20,783,000 (re. \$3,610,000)
 37 For science and technology entry program (STEP) awards
 38 9,774,000 (re. \$151,000)
 39 For teacher opportunity corps program awards
 40 450,000 (re. \$2,000)
 41
 42 By chapter 53, section 1, of the laws of 2010:
 43 For higher education opportunity program awards. Funds appropriated
 44 herein shall be used by independent colleges to expand opportunities
 45 for the educationally and economically disadvantaged at independent
 46 institutions of higher learning ... 20,783,000 (re. \$2,346,000)
 47
 48 By chapter 53, section 1, of the laws of 2009, as amended by chapter
 49 502, section 2, of the laws of 2009:
 50 For higher education opportunity program awards. Funds appropriated
 51 herein shall be used by independent colleges to expand opportunities
 52 for the educationally and economically disadvantaged at independent
 53 institutions of higher learning; provided, however, that the amount
 54 of this appropriation available for expenditure and disbursement on
 55 and after November 1, 2009 shall be reduced by 12.5 percent of the
 56 amount that was undisbursed as of November 1, 2009
 57 23,752,000 (re. \$522,000)
 58
 59

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 3, of the laws of 2008:

3 For higher education opportunity program awards. Funds appropriated
4 herein shall be used by independent colleges to expand opportunities
5 for the educationally and economically disadvantaged at independent
6 institutions of higher learning, provided, however, that the amount
7 of this appropriation available for expenditure and disbursement on
8 and after September 1, 2008 shall be reduced by six percent of the
9 amount that was undisbursed as of August 15, 2008
10 23,716,000 (re. \$80,000)

11
12 By chapter 53, section 1, of the laws of 2007:
13 For services and expenses of the higher education opportunity program.
14 Funds appropriated herein shall be used by independent colleges to
15 expand opportunities for the educationally and economically disad-
16 vantaged at independent institutions of higher learning
17 24,200,000 (re. \$2,465,000)

18
19 By chapter 53, section 1, of the laws of 2007, as transferred by chapter
20 53, section 1, of the laws of 2011:
21 For services and expenses of the national board for professional
22 teaching standards certification grant program for the 2007-08
23 school year ... 500,000 (re. \$116,000)

24
25 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
26 section 1, of the laws of 2010:
27 The moneys herein appropriated shall be available for higher and
28 continuing education programs provided by independent colleges,
29 universities and other organizations approved by the state education
30 department. Notwithstanding any provision of law to the contrary, no
31 funds are herein appropriated and no disbursements are to be made
32 for basic or bonus medical/dental capitation aid or college work
33 study programs in accordance with the following:
34 For services and expenses of the higher education opportunity program.
35 Funds appropriated herein shall be used by independent colleges to
36 expand opportunities for the educationally and economically disad-
37 vantaged at independent institutions of higher learning ...
38 22,000,000 (re. \$560,000)

39
40 Special Revenue Funds - Federal
41 Federal [Department of] Education Fund
42 Federal Department of Education Account - 25210

43
44 By chapter 53, section 1, of the laws of 2013:
45 For grants to schools and other eligible entities for programs
46 pursuant to various federal laws including: title II-A improving
47 teacher quality program.
48 Notwithstanding any provision of law to the contrary, funds
49 appropriated herein may be suballocated, subject to the approval of
50 the director of the budget, to any state agency or department, and
51 interchanged to other accounts, to accomplish the purpose of this
52 appropriation. A portion of this appropriation may be interchanged
53 to other accounts, as needed to accomplish the intent of this
54 appropriation ... 5,000,000 (re. \$5,000,000)

55
56 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

57
58 General Fund
59 Local Assistance Account - 10000

60
61

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
2 For services and expenses of remaining obligations for the 2012-13
3 school year for support for the operation of targeted
4 prekindergarten for those providers not eligible to receive funding
5 pursuant to section 3602-e of the education law and for support for
6 providers continuing to operate such programs in the 2013-14 school
7 year. Such funds shall be expended pursuant to a plan developed by
8 the commissioner of education and approved by the director of the
9 budget ... 1,303,000 (re. \$1,303,000)
10 For services and expenses of remaining obligations of a \$10,220,000
11 teacher resources and computer training centers program for the
12 2012-13 school year ... 3,066,000 (re. \$270,000)
13 Funds appropriated herein shall be available for services and expenses
14 of a \$14,260,000 teacher resources and computer training center
15 program for the 2013-14 school year
16 9,982,000 (re. \$9,982,000)
17 For education of children of migrant workers for the 2013-14 school
18 year ... 89,000 (re. \$89,000)
19 For nonpublic school aid payable in the 2013-14 state fiscal year.
20 Notwithstanding any provision of law, rule or regulation to the
21 contrary, the amount appropriated herein represents the maximum
22 amount payable during the 2013-14 state fiscal year
23 94,016,000 (re. \$91,532,000)
24 For aid payable for the 2011-12 school year for additional nonpublic
25 school aid. Notwithstanding any inconsistent provision of law, funds
26 appropriated herein shall be available for payment of aid heretofore
27 accrued and hereafter to accrue ... 34,549,000 (re. \$2,442,000)
28 For academic intervention for nonpublic schools based on a plan to be
29 developed by the commissioner of education and approved by the
30 director of the budget ... 922,000 (re. \$922,000)
31 For services and expenses of Safety Equipment for Nonpublic Schools
32 ... 4,500,000 (re. \$4,500,000)
33 For the state's share of the costs of the education of preschool
34 children with disabilities pursuant to section 4410 of the education
35 law, provided, however, that up to \$1,000,000 of the amount
36 appropriated herein may be made available for grants awarded through
37 a competitive process to municipalities to enhance their oversight
38 of preschool special education programs and providers.
39 Notwithstanding any inconsistent provision of law to the contrary,
40 the amount appropriated herein shall support a state share of
41 preschool handicapped education costs for the 2012-13 school year
42 limited to 59.5 percent of such total approved expenditures, and
43 furthermore, notwithstanding any other provision of law, local
44 claims for reimbursement of costs incurred prior to the 2011-12
45 school year and during the 2011-12 school year that have been
46 approved for payment by the education department as of March 31,
47 2013 shall be the first claims paid from this appropriation.
48 Notwithstanding any provision of law to the contrary, funds
49 appropriated herein shall be available for payment of liabilities
50 heretofore accrued or hereafter to accrue and, subject to the
51 approval of the director of the budget, such funds shall be
52 available to the department net of disallowances, refunds,
53 reimbursements and credits ... 983,500,000 (re. \$383,500,000)
54 For services and expenses of the New York state center for school
55 safety for the 2013-14 school year. Funds appropriated herein shall
56 be used to operate a statewide center and shall be subject to an
57 expenditure plan approved by the director of the budget
58 466,000 (re. \$466,000)
59 For services and expenses of the health education program for the
60 2013-14 school year. Funds appropriated herein shall be available
61 for health-related programs including, but not limited to, those
62 providing instruction and supportive services in comprehensive

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 health education and/or acquired immune deficiency syndrome (AIDS)
2 education. Of the amounts appropriated herein, \$86,000 shall be
3 available for the program previously operated as the school health
4 demonstration program. Notwithstanding any other provision of law to
5 the contrary, funds appropriated herein may be suballocated, subject
6 to the approval of the director of the budget, to any state agency
7 or department to accomplish the purpose of this appropriation ...
8 691,000 (re. \$648,000)
9 For competitive grants for the 2013-14 school year for extended day
10 programs and school violence prevention programs pursuant to section
11 2814 of the education law provided, however, notwithstanding any
12 inconsistent provisions of law, eligible entities receiving funds
13 for extended day programs may include not-for-profit organizations
14 working in collaboration with a public school or school district ...
15 24,344,000 (re. \$18,681,000)
16 For aid payable for the 2013-14 school year for support of county
17 vocational education and extension boards pursuant to section 1104
18 of the education law, provided, however, that notwithstanding any
19 inconsistent provision of law, rule, or regulation, any
20 apportionment of aid shall be based on a quota amounting to one-half
21 of the salary paid each teacher, director, assistant, and
22 supervisor, where such salary is attributable to a course of study
23 first submitted to the commissioner for approval pursuant to section
24 1103 of the education law on or before July 1, 2010, but not to
25 exceed the amount computed by the commissioner based upon an assumed
26 annualized salary equal to ten thousand five hundred dollars per
27 school year on account of the employment of such teacher, director,
28 assistant or supervisor and provided further that payment from this
29 appropriation shall first be made for approved claims for salary
30 expenses for the 2013-14 school year, and any amount remaining after
31 payment of such claims shall be available for payment of unpaid
32 claims for prior school years ... 932,000 (re. \$723,000)
33 For services and expenses of the primary mental health project at the
34 children's institute for the 2013-14 school year
35 894,000 (re. \$894,000)
36 For services and expenses associated with the math and science high
37 schools for the 2013-14 school year in the amount of \$1,382,000,
38 provided that such funds shall be allocated equally among those
39 entities that received program funding for the 2007-08 school year
40 ... 1,382,000 (re. \$792,000)
41 Funds appropriated herein shall be available for educational services
42 and expenses of the Syracuse city school district for the say yes to
43 education program ... 350,000 (re. \$350,000)
44 For services and expenses of the center for autism and related
45 disabilities at the state university of New York at Albany
46 740,000 (re. \$740,000)
47 For additional aid for the center for autism and related disabilities
48 at the state university of New York at Albany
49 250,000 (re. \$250,000)
50 Work Force Education. For partial reimbursement of services and
51 expenses per contract hour of work force education conducted by the
52 consortium for worker education (CWE), a private not-for-profit
53 corporation programs approved by the commissioner of education that
54 enable adults who are 21 years of age or older to obtain or retain
55 employment or improve their work skills capacity to enhance their
56 opportunities for increased earnings and advancement
57 11,500,000 (re. \$3,810,000)
58 For services and expenses of a \$490,000 2013-14 school year program
59 for mentoring and tutoring based on model programs proven to be
60 effective in producing outcomes that include, but are not limited
61 to, improved graduation rates, provided that such services shall be
62 provided to students in one or more city school districts located in

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1 a city having a population in excess of 125,000 and less than
 2 1,000,000 inhabitants provided further that such program will be
 3 operated by a community based organization
 4 490,000 (re. \$490,000)
 5 For educational services and expenses for DACA (Deferred Action for
 6 Childhood Arrivals) eligible out of school youth and young adults
 7 ... 1,000,000 (re. \$1,000,000)
 8
 9 By chapter 53, section 1, of the laws of 2012:
 10 For payments to school districts required pursuant to section 3609-g
 11 of the education law to reimburse school districts for costs associ-
 12 ated with the payment of the metropolitan commuter transportation
 13 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
 14 such reimbursement will be made for tax payments made by school
 15 districts for periods prior to April 1, 2012
 16 60,000,000 (re. \$6,874,000)
 17 For grants to schools for programs involving literacy and basic educa-
 18 tion for public assistance recipients for the 2012-13 school year
 19 for those programs administered by the state education department
 20 ... 1,843,000 (re. \$504,000)
 21 For competitive grants for adult literacy/ education aid to public and
 22 private not-for-profit agencies, including but not limited to, 2 and
 23 4 year colleges, community based organizations, libraries, and
 24 volunteer literacy organizations and institutions which meet quality
 25 standards promulgated by the commissioner of education to provide
 26 programs of basic literacy, high school equivalency, and English as
 27 a second language to persons 16 years of age or older for the 2012-
 28 13 school year ... 4,293,000 (re. \$69,000)
 29 For nonpublic school aid payable in the 2012-13 state fiscal year.
 30 Notwithstanding any provision of law, rule or regulation to the
 31 contrary, the amount appropriated herein represents the maximum
 32 amount payable during the 2012-13 state fiscal year
 33 90,400,000 (re. \$6,000)
 34 For aid payable for additional nonpublic school aid. Notwithstanding
 35 any inconsistent provision of law, funds appropriated herein shall
 36 be available for payment of aid heretofore accrued and hereafter to
 37 accrue provided that, notwithstanding any provision of law, rule or
 38 regulation to the contrary, the amount appropriated herein repres-
 39 ents the maximum amount payable during the 2012-13 state fiscal year
 40 ... 26,220,000 (re. \$2,621,000)
 41 For academic intervention for nonpublic schools based on a plan to be
 42 developed by the commissioner of education and approved by the
 43 director of the budget ... 922,000 (re. \$922,000)
 44 For services and expenses of the New York state center for school
 45 safety for the 2012-13 school year. Funds appropriated herein shall
 46 be used to operate a state-wide center and shall be subject to an
 47 expenditure plan approved by the director of the budget
 48 466,000 (re. \$30,000)
 49 For services and expenses of the health education program for the
 50 2012-13 school year. Funds appropriated herein shall be available
 51 for health-related programs including, but not limited to, those
 52 providing instruction and supportive services in comprehensive
 53 health education and/or acquired immune deficiency syndrome (AIDS)
 54 education. Of the amounts appropriated herein, \$86,000 shall be
 55 available for the program previously operated as the school health
 56 demonstration program. Notwithstanding any other provision of law to
 57 the contrary, funds appropriated herein may be suballocated, subject
 58 to the approval of the director of the budget, to any state agency
 59 or department to accomplish the purpose of this appropriation
 60 691,000 (re. \$524,000)
 61 For competitive grants for the 2012-13 school year for extended day
 62 programs and school violence prevention programs pursuant to section

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1 2814 of the education law provided, however, notwithstanding any
 2 inconsistent provisions of law, eligible entities receiving funds
 3 for extended day programs may include not-for-profit organizations
 4 working in collaboration with a public school or school district ...
 5 24,344,000 (re. \$7,811,000)
 6 For aid payable for the 2012-13 school year for support of county
 7 vocational education and extension boards pursuant to section 1104
 8 of the education law, provided, however, that notwithstanding any
 9 inconsistent provision of law, rule, or regulation, any apportion-
 10 ment of aid shall be based on a quota amounting to one-half of the
 11 salary paid each teacher, director, assistant, and supervisor, where
 12 such salary is attributable to a course of study first submitted to
 13 the commissioner for approval pursuant to section 1103 of the educa-
 14 tion law on or before July 1, 2010, but not to exceed the amount
 15 computed by the commissioner based upon an assumed annualized salary
 16 equal to ten thousand five hundred dollars per school year on
 17 account of the employment of such teacher, director, assistant or
 18 supervisor ... 932,000 (re. \$53,000)
 19 Funds appropriated herein shall be available for educational services
 20 and expenses of the Syracuse city school district for the say yes to
 21 education program ... 350,000 (re. \$2,000)
 22 For services and expenses of the center for autism and related disa-
 23 bilities at the state university of New York at Albany
 24 490,000 (re. \$490,000)
 25 For additional services and expenses of the center for autism and
 26 related disabilities at the state university of New York at Alba-
 27 ny... 250,000 (re. \$250,000)
 28 For postsecondary aid to Native Americans to fund awards to eligible
 29 students. Notwithstanding any other provision of law to the contra-
 30 ry, the amount herein made available shall constitute the state's
 31 entire obligation for all costs incurred under section 4118 of the
 32 education law in state fiscal year 2012-13
 33 598,000 (re. \$182,000)
 34 For additional payments to the city of New York for costs incurred for
 35 the provision of services that are consistent with and conforms to a
 36 chapter of the laws of 2012 enacted as legislation submitted by the
 37 governor pursuant to article VII of the New York constitution relat-
 38 ing to the transportation of students who remain at school until
 39 five o'clock in the afternoon or later for regularly scheduled
 40 academic programs ... 3,000,000 (re. \$3,000,000)
 41 After School Programs for New York City
 42 1,500,000 (re. \$1,500,000)
 43
 44 By chapter 53, section 1, of the laws of 2011:
 45 Funds appropriated herein shall be available for services and expenses
 46 of a \$20,440,000 teacher resources and computer training centers
 47 program for the 2011-12 school year provided that, notwithstanding
 48 any inconsistent provision of law, subject to the approval of the
 49 director of the budget, funds appropriated herein may be inter-
 50 changed with any other item of appropriation for general support for
 51 public schools within the general fund local assistance account
 52 elementary, middle, secondary and continuing education program.
 53 Notwithstanding any other law, rule or regulation to the contrary,
 54 funds appropriated herein shall be available for payment of finan-
 55 cial assistance net of any disallowances, refunds, reimbursement and
 56 credits, and may be suballocated to other departments and agencies
 57 to accomplish the intent of this appropriation subject to the
 58 approval of the director of the budget. Notwithstanding any
 59 provision of law to the contrary, funds appropriated herein shall be
 60 available for payment of liabilities hereafter to accrue ...
 61 14,308,000 (re. \$1,093,000)
 62

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1 For services and expenses of remaining obligations for the 2010-11
 2 school year for support for the operation of targeted prekindergar-
 3 ten for those providers not eligible to receive funding pursuant to
 4 section 3602-e of the education law and for support for providers
 5 continuing to operate such programs in the 2011-12 school year. Such
 6 funds shall be expended pursuant to a plan developed by the commis-
 7 sioner of education and approved by the director of the budget ...
 8 1,303,000 (re. \$978,000)
 9 For aid payable for additional nonpublic school aid. Notwithstanding
 10 any inconsistent provision of law, funds appropriated herein shall
 11 be available for payment of aid heretofore accrued and hereafter to
 12 accrue provided that, notwithstanding any provision of law, rule or
 13 regulation to the contrary, the amount appropriated herein repres-
 14 ents the maximum amount payable during the 2011-12 state fiscal year
 15 ... 26,220,000 (re. \$8,000)
 16 For academic intervention for nonpublic schools based on a plan to be
 17 developed by the commissioner of education and approved by the
 18 director of the budget ... 922,000 (re. \$922,000)
 19 For services and expenses of the New York state center for school
 20 safety for the 2011-12 school year. Funds appropriated herein shall
 21 be used to operate a statewide center and shall be subject to an
 22 expenditure plan approved by the director of the budget
 23 466,000 (re. \$366,000)
 24 For services and expenses of the health education program for the
 25 2011-12 school year. Funds appropriated herein shall be available
 26 for health-related programs including, but not limited to, those
 27 providing instruction and supportive services in comprehensive
 28 health education and/or acquired immune deficiency syndrome (AIDS)
 29 education. Of the amounts appropriated herein, \$86,000 shall be
 30 available for the program previously operated as the school health
 31 demonstration program. Notwithstanding any other provision of law to
 32 the contrary, funds appropriated herein may be suballocated, subject
 33 to the approval of the director of the budget, to any state agency
 34 or department to accomplish the purpose of this appropriation
 35 691,000 (re. \$464,000)
 36 For competitive grants for the 2011-12 school year for extended day
 37 programs and school violence prevention programs pursuant to section
 38 2814 of the education law provided, however, notwithstanding any
 39 inconsistent provisions of law, eligible entities receiving funds
 40 for extended day programs may include not-for-profit organizations
 41 working in collaboration with a public school or school district ...
 42 24,344,000 (re. \$11,172,000)
 43 For services and expenses of the center for autism and related disa-
 44 bilities at the state university of New York at Albany
 45 490,000 (re. \$49,000)
 46 For the smart scholars early college high school program, provided,
 47 however that expenditure of funds herein shall be subject to a
 48 payment schedule developed by the commissioner and approved by the
 49 director of budget ... 6,000,000 (re. \$2,471,000)
 50 For aid payable for the 2011-12 school year for support of county
 51 vocational education and extension boards pursuant to section 1104
 52 of the education law, provided, however, that notwithstanding any
 53 inconsistent provision of law, rule, or regulation, any apportion-
 54 ment of aid shall be based on a quota amounting to one-half of the
 55 salary paid each teacher, director, assistant, and supervisor, where
 56 such salary is attributable to a course of study first submitted to
 57 the commissioner for approval pursuant to section 1103 of the educa-
 58 tion law on or before July 1, 2010, but not to exceed the amount
 59 computed by the commissioner based upon an assumed annualized salary
 60 equal to ten thousand five hundred dollars per school year on
 61 account of the employment of such teacher, director, assistant or
 62 supervisor ... 932,000 (re. \$22,000)

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1 The appropriation made by chapter 53, section 1, of the laws of 2011, as
2 amended by chapter 53, section 1, of the laws of 2013, is hereby
3 amended and reappropriated to read:

4 For a school district management efficiency awards program. Funds
5 appropriated herein shall be used to provide competitive awards to
6 school districts based on a plan developed by the commissioner and
7 approved by the director of the budget. Provided that such funds may
8 only be awarded to a school district which demonstrates that it has
9 implemented one or more long term efficiencies within two years
10 prior to a response to a request for proposal or during the current
11 school year in school district management, operations, procurement
12 practices or other cost savings measures and will not result in an
13 increase in cost to the state or the locality and: (i) have resulted
14 or will result in a significant reduction in total operating
15 expenses compared to the prior year and/or significant reductions in
16 the administrative component, or the equivalent, of the school
17 district budget and/or transportation operating expenses and/or
18 transportation capital expenses and/or other non-personal service
19 costs included in the program component of the school district
20 budget compared to the prior year; and (ii) are expected to result
21 in substantial and recurring cost savings in total operating
22 expenses and/or recurring significant reductions in administrative
23 expenditures, or the equivalent, and/or transportation operating
24 expenses and/or transportation capital expenses and/or other non-
25 personal service costs included in the program component of the
26 school district budget in future years; provided further that, a
27 school district that submits documentation that has been approved by
28 the commissioner by September 1[,] of 2013 and of each school year
29 in which a payment is made from this appropriation demonstrating
30 that it has fully implemented new standards and procedures for
31 conducting annual professional performance reviews of classroom
32 teachers and building principals to determine teacher and principal
33 effectiveness shall receive bonus points in the scoring of its grant
34 application.

35 Provided further that, notwithstanding any provision of law to the
36 contrary, in addition to the competitive awards amount as defined in
37 paragraph ee of subdivision 1 of section 3602 of the education law,
38 a minimum of \$37,500,000 shall be available for the payment of grant
39 awards made in the 2013-14 school year, with additional amounts to
40 be made available in the 2014-15 state fiscal year as necessary to
41 continue such awards and make an additional round of awards pursuant
42 to subdivision 6-a of section 3641 of the education law in the 2014-
43 15 school year not to exceed the amount awarded in the 2013-14
44 school year pursuant to such subdivision 6-a, and such \$37,500,000
45 shall be made available for \$12,500,000 of prekindergarten grants,
46 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of
47 community schools grants, \$5,500,000 for a master teacher program
48 and \$2,000,000 for the early college high school program; provided,
49 however, that no school district shall receive any portion of [such
50 \$37,500,000] the funds appropriated herein unless it shall have
51 submitted documentation that has been approved by the commissioner
52 by September 1[,] of 2013 and of each school year in which a payment
53 to such district from this appropriation would otherwise be made
54 demonstrating that it has fully implemented new standards and
55 procedures for conducting annual professional performance reviews of
56 classroom teachers and building principals to determine teacher and
57 principal effectiveness.

58 Provided, further, that notwithstanding any provision of law to the
59 contrary, the \$12,500,000 appropriated herein available for full-day
60 and half-day pre-kindergarten grants shall be awarded, based on a
61 request for proposals developed by the commissioner and approved by
62 the director of the budget, to school districts to establish new

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1 full-day and half-day pre-kindergarten placements and/or to convert
2 existing half-day pre-kindergarten placements into full-day place-
3 ments; provided that preference shall be granted for full-day place-
4 ments while ensuring that a portion of grants include half-day
5 placements based on eligible applications; and provided, further,
6 that such grants shall only be used to supplement, not supplant
7 existing pre-kindergarten programs, and provided further, however,
8 that any portion of such \$12,500,000 that is not awarded shall
9 remain available for subsequent awards in the 2013-14 school year or
10 for full-day and half-day pre-kindergarten grants to be awarded in
11 subsequent school years. Provided, further, that such grants from
12 funds appropriated herein shall be awarded based on factors includ-
13 ing, but not limited to, the following: (i) measures of school
14 district need, (ii) measures of the need of students to be served by
15 each of the school districts, (iii) the school district's proposal
16 to target the highest need schools and students, (iv) the extent to
17 which the district's proposal would prioritize funds to maximize the
18 total number of eligible children in the district served in pre-kin-
19 dergarten programs, and (v) proposal quality. Provided, however,
20 that full-day and half-day pre-kindergarten grants appropriated
21 herein shall only be available to support programs (i) that provide
22 instruction for at least five hours per school day for full-day
23 pre-kindergarten programs and at least two and one-half hours per
24 school day for half-day pre-kindergarten programs; (ii) that agree
25 to offer instruction consistent with the New York state pre-kind-
26 ergarten foundation for the common core standards within three years;
27 (iii) that ensure that, to the extent community-based providers are
28 part of such program, such providers meet the requirements of para-
29 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
30 tion law; and (iv) that otherwise comply with all of the same rules
31 and requirements as universal pre-kindergarten programs pursuant to
32 section 3602-e of the education law except as modified herein.
33 Provided, further, that a school district's pre-kindergarten grant
34 shall equal the product of (A) (i) two multiplied by the approved
35 number of new full-day pre-kindergarten placements plus (ii) the
36 approved number of half-day pre-kindergarten placement conversions
37 and new half-day pre-kindergarten placements, and (B) the district's
38 selected aid per pre-kindergarten pupil pursuant to subparagraph i
39 of paragraph b of subdivision 10 of section 3602-e of the education
40 law; provided, however, that no district shall receive a grant in
41 excess of the total actual grant expenditures incurred by the
42 district in the current school year as approved by the commissioner.
43 Provided, further, that as a condition of eligibility for receipt of
44 such funding, a school district shall agree to adopt approved quali-
45 ty indicators within two years, including, but not limited to, valid
46 and reliable measures of environmental quality, the quality of
47 teacher-student interactions and child outcomes, and ensure that any
48 such assessment of child outcomes shall not be used to make high-
49 stakes educational decisions for individual children. Provided,
50 further, that no school district shall receive more than forty
51 percent of the total pre-kindergarten grant allocation.
52 Provided, further, that notwithstanding any provision of law to the
53 contrary, the \$10,000,000 appropriated herein available for school-
54 wide extended learning grants shall be awarded to school districts
55 or school districts in collaboration with not-for-profit community-
56 based organizations based on responses to a request for proposals
57 for planning and implementation grants that is (i) developed by the
58 commissioner; (ii) approved by the director of the budget; and (iii)
59 issued by the commissioner. Provided, further, that such grants
60 shall be awarded based on factors including, but not limited to, the
61 following: (i) the school district's proposal to target the schools
62 and students with the greatest need, and (ii) proposal quality.

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1 Provided, further, that to assess proposal quality in order to award
2 implementation grant funding, the commissioner shall take into
3 account factors including, but not limited to: (i) the extent to
4 which the school district's proposal would maximize the use of the
5 additional learning time through a comprehensive restructuring of
6 the school day and/or year, (ii) the extent to which the proposal
7 would provide additional learning time for students in grades six
8 through eight, and (iii) how the additional learning time would be
9 utilized, including, but not limited to, additional time spent on
10 core academics. Provided, however, that no district shall be eligi-
11 ble to receive a school-wide extended learning grant unless its
12 proposal would increase student learning time by at least 25
13 percent. Provided, further, that a school district's school-wide
14 extended learning implementation grant shall equal its average daily
15 attendance in the school-wide extended learning program multiplied
16 by the expected cost per pupil of the additional learning time;
17 provided, further, that the expected cost per pupil of the addi-
18 tional learning time shall equal the greater of \$1,500 or (A) the
19 quotient of (i) the school district's approved operating expense,
20 pursuant to paragraph t of subdivision 1 of section 3602 of the
21 education law, for the year prior to the base year, divided by (ii)
22 the district's public school district enrollment, pursuant to
23 subparagraph (2) of paragraph n of such subdivision, for the year
24 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
25 plied by (C) the quotient of (i) the average of the national consum-
26 er price indexes determined by the United States department of labor
27 for the 12-month period preceding January first of the base year,
28 divided by (ii) the average of the national consumer price indexes
29 determined by the United States department of labor for the 12-month
30 period preceding January first of the year two years prior to the
31 base year; provided, however, that in extraordinary cases the
32 commissioner may award a grant that exceeds the per pupil limit
33 described above; provided further, however, that no district shall
34 receive a grant in excess of the total actual grant expenditures
35 incurred by the district in the current school year as approved by
36 the commissioner. Provided, further, that no school district shall
37 receive more than forty percent of the total school-wide extended
38 learning grant allocation.

39 Provided, further, that notwithstanding any provision of law to the
40 contrary, the \$7,500,000 appropriated herein available for community
41 schools grants shall be awarded, based on a request for proposals
42 (i) developed by the state council on children and families in coor-
43 dination with the commissioner, (ii) approved by the director of the
44 budget and (iii) issued by the commissioner, to school districts, or
45 in a city with a population of one million or more an eligible enti-
46 ty, to improve student outcomes through the implementation of commu-
47 nity schools programs that use school buildings as community hubs to
48 deliver co-located or school-linked academic, health, mental health,
49 nutrition, counseling, legal and/or other services to students and
50 their families. In a city with a population of one million or more,
51 eligible entities shall mean the city school district of the city of
52 New York, or not-for-profit organizations, which shall include not-
53 for-profit community-based organizations. An eligible entity that is
54 a not-for-profit may apply for a community school grant provided
55 that it collaborates with the city school district of the city of
56 New York and receives the approval of the chancellor of the city
57 school district of the city of New York. Provided, further, that
58 such grants shall be awarded based on factors including, but not
59 limited to, the following: (i) measures of school district need,
60 (ii) measures of the need of students to be served by each of the
61 school districts, (iii) the school district's proposal to target the
62 highest need schools and students, (iv) the sustainability of the

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1 proposed community schools program, and (v) proposal quality.
2 Provided, further, that to assess proposal quality in order to award
3 such funding, the commissioner shall take into account factors
4 including, but not limited to: (i) the extent to which the school
5 district's proposal would provide such community services through
6 partnerships with local governments and non-profit organizations,
7 (ii) the extent to which the proposal would provide for delivery of
8 such services directly in school buildings, (iii) the extent to
9 which the proposal articulates how such services would facilitate
10 measurable improvement in student and family outcomes, (iv) the
11 extent to which the proposal articulates and identifies how existing
12 funding streams and programs would be used to provide such community
13 services, and (v) the extent to which the proposal ensures the safe-
14 ty of all students, staff and community members in school buildings
15 used as community hubs. Provided, however, that community schools
16 grants appropriated herein shall be paid to school districts in
17 installments upon successful implementation of each phase of a
18 school district's approved proposal. Provided, further, that no
19 school district shall receive more than forty percent of the total
20 community schools grant allocation, and that each individual commu-
21 nity school site shall be limited to a maximum grant of \$500,000.
22 Provided, further, that notwithstanding any provision of law to the
23 contrary, the \$5,500,000 appropriated herein available for a master
24 teachers program shall support the award of stipends of \$15,000 per
25 annum over four years to individual high-performing teachers in
26 math, science and related fields, and of related costs, administered
27 by the state university of New York pursuant to a plan developed in
28 consultation with the commissioner, who shall consult with appropri-
29 ate state organizations representing K-12 public school teachers and
30 approved by the director of the budget, to build a corps of
31 outstanding math, science and related fields teachers in order to
32 improve the quality of instruction at public secondary schools. Such
33 plan for use of funding appropriated herein shall: (i) establish an
34 application process; (ii) guidelines by which applications from
35 eligible teachers shall be evaluated, which shall include, but not
36 be limited to, achievement of a rating of highly effective on the
37 annual professional performance review; and (iii) provide periodic
38 opportunities for professional development for successful appli-
39 cants. Provided, further, that priority shall be given to applicants
40 in regions of the state where a similar program is not otherwise
41 offered. Notwithstanding any provision of law to the contrary, upon
42 approval of the director of the budget, such \$5,500,000 of master
43 teachers program funding may be sub-allocated, interchanged,
44 transferred or otherwise made available to the state university of
45 New York for the sole purpose of administering such program. Nothing
46 herein shall be construed to limit the rights of labor organizations
47 representing teachers to collectively bargain terms and conditions
48 pursuant to article 14 of the civil service law.
49 Provided, further, that notwithstanding any provision of law to the
50 contrary, the \$2,000,000 appropriated herein available for the early
51 college high school program shall support the continuation and
52 expansion of such program pursuant to a plan developed by the
53 commissioner and approved by the director of the budget. Provided,
54 however, that a portion of the payments to early college high school
55 programs awarded funding from this appropriation shall be awarded on
56 a sliding scale based upon the number of college credits earned
57 annually by participating students, consistent with guidelines
58 established by the commissioner.
59 Provided further that, notwithstanding any provision of law to the
60 contrary, of the amount appropriated herein, a minimum of
61 \$25,000,000 shall be available for the payment of grant awards made
62 in the 2014-15 school year as follows: \$2,500,000 of pathways in

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1 technology early college high school program grants, \$10,000,000 of
2 teacher excellence fund grants and \$12,500,000 for phase-in of a
3 five-year plan to implement a statewide universal full-day pre-
4 kindergarten program; provided further that, notwithstanding any
5 provision of law to the contrary, such \$25,000,000, plus any other
6 amounts so designated in other items of appropriation within the
7 general fund local assistance account office of prekindergarten
8 through grade twelve education program, shall constitute the
9 competitive awards amount authorized for the 2013-14 school year by
10 chapter 53 of the laws of 2013.

11 Provided further that, notwithstanding any provision of law to the
12 contrary, the \$2,500,000 appropriated herein available for pathways
13 in technology early college high school (P-TECH) program grants
14 shall be awarded pursuant to a plan developed by the commissioner
15 and approved by the director of the budget, provided that such plan
16 shall include but not be limited to (i) assurances that K-12, higher
17 education and private-sector partners commit to the required
18 elements and responsibilities of a P-TECH program, (ii) provisions
19 to ensure regional diversity of grant recipients, and (iii) priority
20 for P-TECH programs serving students in academically challenged
21 school districts; provided further that the commissioner shall make
22 available the request for proposals for such program on or before
23 May fifteenth and the commissioner shall issue awards on or before
24 August fifteenth; and provided further that a portion of the
25 payments to P-TECH programs awarded funding from this appropriation
26 shall be made on a sliding scale based upon the number of college
27 credits earned annually by participating students, consistent with
28 guidelines established by the commissioner.

29 Provided further that, notwithstanding any provision of law to the
30 contrary, the \$10,000,000 appropriated herein available for teacher
31 excellence fund grants shall be awarded to eligible school districts
32 pursuant to a request for proposals based on a plan developed by the
33 commissioner and approved by the director of the budget; provided
34 that such plan shall include an application for award of such grants
35 to such eligible school districts to provide annual teacher
36 excellence fund performance awards of up to \$20,000 to eligible
37 teachers rated as "highly effective" on the most recent annual
38 professional performance review, in accordance with the requirements
39 of section 3012-c of the education law and the regulations of the
40 commissioner, pursuant to such districts' approved applications;
41 provided that in making such grants the commissioner shall
42 prioritize school districts' applications based on factors including
43 but not limited to (i) the extent to which the school district's
44 application would recognize and reward such teachers in school
45 buildings with the greatest academic need, in difficult-to-staff
46 subject or certification areas and grade levels, and at critical
47 points in a teacher's career in order to encourage highly effective
48 teachers to remain in the classroom, and (ii) the quality of the
49 school district's application; and provided further that the
50 commissioner shall make available the application for such grants on
51 or before May fifteenth and the commissioner shall issue preliminary
52 grant awards on or before October fifteenth.

53 Provided further that, notwithstanding any provision of law to the
54 contrary, the \$12,500,000 appropriated herein available for phase-in
55 of a five-year plan to implement a statewide universal full-day pre-
56 kindergarten program shall be available for the 2014-15 school year
57 as part of a new \$100,000,000 statewide universal full-day pre-
58 kindergarten program for the 2014-15 school year; provided further
59 that the phase-in of such program shall prioritize provision of pre-
60

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1 kindergarten to children in high-need school districts, and that the
 2 funds appropriated herein shall only be used to supplement and not
 3 supplant current local expenditures of federal, state or local funds
 4 on pre-kindergarten programs.

5 Notwithstanding section 40 of the state finance law or any provision
 6 of law to the contrary, this appropriation shall lapse on March 31,
 7 [2015] 2016 ... 250,000,000 (re. \$245,192,000)

8 Funds appropriated herein shall be used to provide competitive grants
 9 pursuant to a request for proposals, developed by the commissioner
 10 and approved by the director of budget, to those school districts
 11 that are participating in the race to the top program and/or which
 12 demonstrate satisfactory progress, as determined by the commissioner,
 13 towards implementation of elements such as high quality student
 14 assessments; use of data to improve instruction and student performance
 15 and provision of professional development to improve teacher
 16 performance; and that those eligible districts also demonstrate the
 17 most improved academic achievement gains and student outcomes such
 18 as establishing or expanding participation in college level or early
 19 college programs; and other appropriate measures of student performance;
 20 provided further that in determining the amount of the award
 21 to be made from the funds appropriated herein for those school
 22 districts identified as making the greatest achievement gains and
 23 eligible for such award, the maximum grant award available to each
 24 school district shall be based upon the size of the district measured
 25 by public school enrollment of the district; and provided further
 26 that such amount shall be adjusted based upon measures of district
 27 need and provided further that no district receiving a grant may be
 28 awarded more than forty percent of the total amount awarded; and
 29 provided further that any such funds awarded to a school district shall
 30 be used to increase student performance, narrow the achievement gap,
 31 and increase academic performance in traditionally underserved student
 32 groups.

33 Provided further that, notwithstanding any provision of law to the
 34 contrary, in addition to the competitive awards amount as defined in
 35 paragraph ee of subdivision 1 of section 3602 of the education law,
 36 a minimum of \$37,500,000 shall be available for the payment of grant
 37 awards made in the 2013-14 school year, with additional amounts to
 38 be made available in the 2014-15 state fiscal year as necessary to
 39 continue such awards and make an additional round of awards pursuant
 40 to subdivision 6-a of section 3641 of the education law in the 2014-
 41 15 school year not to exceed the amount awarded in the 2013-14
 42 school year pursuant to such subdivision 6-a, and such \$37,500,000
 43 shall be made available for \$12,500,000 of pre-kindergarten grants,
 44 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of
 45 community schools grants, \$5,500,000 for a master teacher program
 46 and \$2,000,000 for the early college high school program; provided,
 47 however, that no school district shall receive any portion of [such
 48 \$37,500,000] the funds appropriated herein unless it shall have
 49 submitted documentation that has been approved by the commissioner
 50 by September 1[,] of 2013 and of each school year in which a payment
 51 to such district from this appropriation would otherwise be made
 52 demonstrating that it has fully implemented new standards and
 53 procedures for conducting annual professional performance reviews of
 54 classroom teachers and building principals to determine teacher and
 55 principal effectiveness.

56 Provided, further, that notwithstanding any provision of law to the
 57 contrary, the \$12,500,000 appropriated herein available for full-day
 58 and half-day pre-kindergarten grants shall be awarded, based on a
 59 request for proposals developed by the commissioner and approved by
 60 the director of the budget, to school districts to establish new
 61 full-day and half-day pre-kindergarten placements and/or to convert
 62 existing half-day pre-kindergarten placements into full-day place-

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1 ments; provided that preference shall be granted for full-day place-
2 ments while ensuring that a portion of grants include half-day
3 placements based on eligible applications; and provided, further,
4 that such grants shall only be used to supplement, not supplant
5 existing pre-kindergarten programs, and provided further, however,
6 that any portion of such \$12,500,000 that is not awarded shall
7 remain available for subsequent awards in the 2013-14 school year or
8 for full-day and half-day pre-kindergarten grants to be awarded in
9 subsequent school years. Provided, further, that such grants from
10 funds appropriated herein shall be awarded based on factors includ-
11 ing, but not limited to, the following: (i) measures of school
12 district need, (ii) measures of the need of students to be served by
13 each of the school districts, (iii) the school district's proposal
14 to target the highest need schools and students, (iv) the extent to
15 which the district's proposal would prioritize funds to maximize the
16 total number of eligible children in the district served in pre-kin-
17 dergarten programs, and (v) proposal quality. Provided, however,
18 that full-day and half-day pre-kindergarten grants appropriated
19 herein shall only be available to support programs (i) that provide
20 instruction for at least five hours per school day for full-day
21 pre-kindergarten programs and at least two and one-half hours per
22 school day for half-day pre-kindergarten programs; (ii) that agree
23 to offer instruction consistent with the New York state pre-kind-
24 garten foundation for the common core standards within three years;
25 (iii) that ensure that, to the extent community-based providers are
26 part of such program, such providers meet the requirements of para-
27 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-
28 tion law; and (iv) that otherwise comply with all of the same rules
29 and requirements as universal pre-kindergarten programs pursuant to
30 section 3602-e of the education law except as modified herein.
31 Provided, further, that a school district's pre-kindergarten grant
32 shall equal the product of (A) (i) two multiplied by the approved
33 number of new full-day pre-kindergarten placements plus (ii) the
34 approved number of half-day pre-kindergarten placement conversions
35 and new half-day pre-kindergarten placements, and (B) the district's
36 selected aid per pre-kindergarten pupil pursuant to subparagraph i
37 of paragraph b of subdivision 10 of section 3602-e of the education
38 law; provided, however, that no district shall receive a grant in
39 excess of the total actual grant expenditures incurred by the
40 district in the current school year as approved by the commissioner.
41 Provided, further, that as a condition of eligibility for receipt of
42 such funding, a school district shall agree to adopt approved quali-
43 ty indicators within two years, including, but not limited to, valid
44 and reliable measures of environmental quality, the quality of
45 teacher-student interactions and child outcomes, and ensure that any
46 such assessment of child outcomes shall not be used to make high-
47 stakes educational decisions for individual children. Provided,
48 further, that no school district shall receive more than forty
49 percent of the total pre-kindergarten grant allocation.
50 Provided, further, that notwithstanding any provision of law to the
51 contrary, the \$10,000,000 appropriated herein available for school-
52 wide extended learning grants shall be awarded to school districts
53 or school districts in collaboration with not-for-profit community-
54 based organizations based on responses to a request for proposals
55 for planning and implementation grants that is (i) developed by the
56 commissioner; (ii) approved by the director of the budget; and (iii)
57 issued by the commissioner. Provided, further, that such grants
58 shall be awarded based on factors including, but not limited to, the
59 following: (i) the school district's proposal to target the schools
60 and students with the greatest need, and (ii) proposal quality.
61 Provided, further, that to assess proposal quality in order to award
62 implementation grant funding, the commissioner shall take into

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1 account factors including, but not limited to: (i) the extent to
2 which the school district's proposal would maximize the use of the
3 additional learning time through a comprehensive restructuring of
4 the school day and/or year, (ii) the extent to which the proposal
5 would provide additional learning time for students in grades six
6 through eight, and (iii) how the additional learning time would be
7 utilized, including, but not limited to, additional time spent on
8 core academics. Provided, however, that no district shall be eligi-
9 ble to receive a school-wide extended learning grant unless its
10 proposal would increase student learning time by at least 25
11 percent. Provided, further, that a school district's school-wide
12 extended learning implementation grant shall equal its average daily
13 attendance in the school-wide extended learning program multiplied
14 by the expected cost per pupil of the additional learning time;
15 provided, further, that the expected cost per pupil of the addi-
16 tional learning time shall equal the greater of \$1,500 or (A) the
17 quotient of (i) the school district's approved operating expense,
18 pursuant to paragraph t of subdivision 1 of section 3602 of the
19 education law, for the year prior to the base year, divided by (ii)
20 the district's public school district enrollment, pursuant to
21 subparagraph (2) of paragraph n of such subdivision, for the year
22 prior to the base year, multiplied by (B) 10 percent (0.10), multi-
23 plied by (C) the quotient of (i) the average of the national consum-
24 er price indexes determined by the United States department of labor
25 for the 12-month period preceding January first of the base year,
26 divided by (ii) the average of the national consumer price indexes
27 determined by the United States department of labor for the 12-month
28 period preceding January first of the year two years prior to the
29 base year; provided, however, that in extraordinary cases the
30 commissioner may award a grant that exceeds the per pupil limit
31 described above; provided further, however, that no district shall
32 receive a grant in excess of the total actual grant expenditures
33 incurred by the district in the current school year as approved by
34 the commissioner. Provided, further, that no school district shall
35 receive more than forty percent of the total school-wide extended
36 learning grant allocation.

37 Provided, further, that notwithstanding any provision of law to the
38 contrary, the \$7,500,000 appropriated herein available for community
39 schools grants shall be awarded, based on a request for proposals
40 (i) developed by the state council on children and families in coor-
41 dination with the commissioner, (ii) approved by the director of the
42 budget and (iii) issued by the commissioner, to school districts, or
43 in a city with a population of one million or more an eligible enti-
44 ty, to improve student outcomes through the implementation of commu-
45 nity schools programs that use school buildings as community hubs to
46 deliver co-located or school-linked academic, health, mental health,
47 nutrition, counseling, legal and/or other services to students and
48 their families. In a city with a population of one million or more,
49 eligible entities shall mean the city school district of the city of
50 New York, or not-for-profit organizations, which shall include not-
51 for-profit community-based organizations. An eligible entity that is
52 a not-for-profit may apply for a community school grant provided
53 that it collaborates with the city school district of the city of
54 New York and receives the approval of the chancellor of the city
55 school district of the city of New York. Provided, further, that
56 such grants shall be awarded based on factors including, but not
57 limited to, the following: (i) measures of school district need,
58 (ii) measures of the need of students to be served by each of the
59 school districts, (iii) the school district's proposal to target the
60 highest need schools and students, (iv) the sustainability of the
61 proposed community schools program, and (v) proposal quality.
62 Provided, further, that to assess proposal quality in order to award

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1 such funding, the commissioner shall take into account factors
2 including, but not limited to: (i) the extent to which the school
3 district's proposal would provide such community services through
4 partnerships with local governments and non-profit organizations,
5 (ii) the extent to which the proposal would provide for delivery of
6 such services directly in school buildings, (iii) the extent to
7 which the proposal articulates how such services would facilitate
8 measurable improvement in student and family outcomes, (iv) the
9 extent to which the proposal articulates and identifies how existing
10 funding streams and programs would be used to provide such community
11 services, and (v) the extent to which the proposal ensures the safe-
12 ty of all students, staff and community members in school buildings
13 used as community hubs. Provided, however, that community schools
14 grants appropriated herein shall be paid to school districts in
15 installments upon successful implementation of each phase of a
16 school district's approved proposal. Provided, further, that no
17 school district shall receive more than forty percent of the total
18 community schools grant allocation, and that each individual commu-
19 nity school site shall be limited to a maximum grant of \$500,000.
20 Provided, further, that notwithstanding any provision of law to the
21 contrary, the \$5,500,000 appropriated herein available for a master
22 teachers program shall support the award of stipends of \$15,000 per
23 annum over four years to individual high-performing teachers in
24 math, science and related fields, and of related costs, administered
25 by the state university of New York pursuant to a plan developed in
26 consultation with the commissioner, who shall consult with appropri-
27 ate state organizations representing K-12 public school teachers,
28 and approved by the director of the budget, to build a corps of
29 outstanding math, science and related fields teachers in order to
30 improve the quality of instruction at public secondary schools. Such
31 plan for use of funding appropriated herein shall: (i) establish an
32 application process; (ii) guidelines by which applications from
33 eligible teachers shall be evaluated, which shall include, but not
34 be limited to, achievement of a rating of highly effective on the
35 annual professional performance review; and (iii) provide periodic
36 opportunities for professional development for successful appli-
37 cants. Provided, further, that priority shall be given to appli-
38 cants in regions of the state where a similar program is not other-
39 wise offered. Notwithstanding any provision of law to the contrary,
40 upon approval of the director of the budget, such \$5,500,000 of
41 master teachers program funding may be sub-allocated, interchanged,
42 transferred or otherwise made available to the state university of
43 New York for the sole purpose of administering such program. Nothing
44 herein shall be construed to limit the rights of labor organizations
45 to collectively bargain terms and conditions pursuant to article 14
46 of the civil service law.
47 Provided, further, that notwithstanding any provision of law to the
48 contrary, the \$2,000,000 appropriated herein available for the early
49 college high school program shall support the continuation and
50 expansion of such program pursuant to a plan developed by the
51 commissioner and approved by the director of the budget. Provided,
52 however, that a portion of the payments to early college high school
53 programs awarded funding from this appropriation shall be awarded on
54 a sliding scale based upon the number of college credits earned
55 annually by participating students, consistent with guidelines
56 established by the commissioner.
57 Provided further that, notwithstanding any provision of law to the
58 contrary, of the amount appropriated herein, a minimum of
59 \$25,000,000 shall be available for the payment of grant awards made
60 in the 2014-15 school year as follows: \$2,500,000 of pathways in
61 technology early college high school program grants, \$10,000,000 of
62 teacher excellence fund grants and \$12,500,000 for phase-in of a

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1 five-year plan to implement a statewide universal full-day pre-
2 kindergarten program; provided further that, notwithstanding any
3 provision of law to the contrary, such \$25,000,000, plus any other
4 amounts so designated in other items of appropriation within the
5 general fund local assistance account office of prekindergarten
6 through grade twelve education program, shall constitute the
7 competitive awards amount authorized for the 2013-14 school year by
8 chapter 53 of the laws of 2013.

9 Provided further that, notwithstanding any provision of law to the
10 contrary, the \$2,500,000 appropriated herein available for pathways
11 in technology early college high school (P-TECH) program grants
12 shall be awarded pursuant to a plan developed by the commissioner
13 and approved by the director of the budget, provided that such plan
14 shall include but not be limited to (i) assurances that K-12, higher
15 education and private-sector partners commit to the required
16 elements and responsibilities of a P-TECH program, (ii) provisions
17 to ensure regional diversity of grant recipients, and (iii) priority
18 for P-TECH programs serving students in academically challenged
19 school districts; provided further that the commissioner shall make
20 available the request for proposals for such program on or before
21 May fifteenth and the commissioner shall issue awards on or before
22 August fifteenth; and provided further that a portion of the
23 payments to P-TECH programs awarded funding from this appropriation
24 shall be made on a sliding scale based upon the number of college
25 credits earned annually by participating students, consistent with
26 guidelines established by the commissioner.

27 Provided further that, notwithstanding any provision of law to the
28 contrary, the \$10,000,000 appropriated herein available for teacher
29 excellence fund grants shall be awarded to eligible school districts
30 pursuant to a request for proposals based on a plan developed by the
31 commissioner and approved by the director of the budget; provided
32 that such plan shall include an application for award of such grants
33 to such eligible school districts to provide annual teacher
34 excellence fund performance awards of up to \$20,000 to eligible
35 teachers rated as "highly effective" on the most recent annual
36 professional performance review, in accordance with the requirements
37 of section 3012-c of the education law and the regulations of the
38 commissioner, pursuant to such districts' approved applications;
39 provided that in making such grants the commissioner shall
40 prioritize school districts' applications based on factors including
41 but not limited to (i) the extent to which the school district's
42 application would recognize and reward such teachers in school
43 buildings with the greatest academic need, in difficult-to-staff
44 subject or certification areas and grade levels, and at critical
45 points in a teacher's career in order to encourage highly effective
46 teachers to remain in the classroom, and (ii) the quality of the
47 school district's application; and provided further that the
48 commissioner shall make available the application for such grants on
49 or before May fifteenth and the commissioner shall issue preliminary
50 grant awards on or before October fifteenth.

51 Provided further that, notwithstanding any provision of law to the
52 contrary, the \$12,500,000 appropriated herein available for phase-in
53 of a five-year plan to implement a statewide universal full-day pre-
54 kindergarten program shall be available for the 2014-15 school year
55 as part of a new \$100,000,000 statewide universal full-day pre-
56 kindergarten program for the 2014-15 school year; provided further
57 that the phase-in of such program shall prioritize provision of pre-
58 kindergarten to children in high-need school districts, and that the
59 funds appropriated herein shall only be used to supplement and not
60 supplant current local expenditures of federal, state or local funds
61 on pre-kindergarten programs.
62

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1 Notwithstanding section 40 of the state finance law or any provision
 2 of law to the contrary, this appropriation shall lapse on March 31,
 3 [2015] 2016 ... 250,000,000 (re. \$242,290,000)
 4

5 By chapter 53, section 1, of the laws of 2010, as transferred by chapter
 6 53, section 1, of the laws of 2011:

7 For nonpublic school aid payable in the 2010-11 state fiscal year.
 8 Notwithstanding any provision of law, rule or regulation to the
 9 contrary, the amount appropriated herein represents the maximum
 10 amount payable during the 2010-11 state fiscal year
 11 80,605,000 (re. \$2,000)

12 For aid payable for additional nonpublic school aid. Notwithstanding
 13 any inconsistent provision of law, funds appropriated herein shall
 14 be available for payment of aid heretofore accrued and hereafter to
 15 accrue provided that, notwithstanding any provision of law, rule or
 16 regulation to the contrary, the amount appropriated herein repres-
 17 ents the maximum amount payable during the 2010-11 state fiscal year
 18 ... 28,500,000 (re. \$10,000)

19 For academic intervention for nonpublic schools based on a plan to be
 20 developed by the commissioner of education and approved by the
 21 director of the budget ... 922,000 (re. \$920,000)

22 For services and expenses of the New York state center for school
 23 safety for the 2010-11 school year. Funds appropriated herein shall
 24 be used to operate a statewide center and shall be subject to an
 25 expenditure plan approved by the director of the budget
 26 466,000 (re. \$315,000)

27 For aid payable for the 2010-11 school year for support of county
 28 vocational education and extension boards pursuant to section 1104
 29 of the education law. Notwithstanding any inconsistent provision of
 30 law, rule, or regulation, the amount of state reimbursement payable
 31 shall be based on annualized salaries and the amount appropriated
 32 herein represents the maximum amount payable during the 2010-11
 33 state fiscal year ... 932,000 (re. \$128,000)
 34

35 By chapter 53, section 1, of the laws of 2010, as transferred and
 36 amended by chapter 53, section 1, of the laws of 2011:

37 For services and expenses of the health education program for the
 38 2010-11 school year. Funds appropriated herein shall be available
 39 for health-related programs including, but not limited to, those
 40 providing instruction and supportive services in comprehensive
 41 health education and/or acquired immune deficiency syndrome (AIDS)
 42 education. Of the amounts appropriated herein, \$86,000 shall be
 43 available for the program previously operated as the school health
 44 demonstration program. Notwithstanding any other provision of law to
 45 the contrary, funds appropriated herein may be suballocated, subject
 46 to the approval of the director of the budget, to any state agency
 47 or department to accomplish the purpose of this appropriation
 48 691,000 (re. \$292,000)
 49

50 By chapter 53, section 1, of the laws of 2009:

51 For academic intervention for nonpublic schools based on a plan to be
 52 developed by the commissioner of education and approved by the
 53 director of the budget ... 922,000 (re. \$915,000)

54 For services and expenses of the health education program for the
 55 2009-10 school year. Funds appropriated herein shall be available
 56 for health-related programs including, but not limited to, those
 57 providing instruction and supportive services in comprehensive
 58 health education and/or acquired immune deficiency syndrome (AIDS)
 59 education ... 691,000 (re. \$268,000)
 60
 61

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1 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2012:

3 For nonpublic school aid payable in the 2009-10 state fiscal year.
4 Notwithstanding any provision of law, rule or regulation to the
5 contrary, the amount appropriated herein represents the maximum
6 amount payable during the 2009-10 state fiscal year
7 80,605,000 (re. \$6,000)

8 For aid payable for additional nonpublic school aid. Notwithstanding
9 any inconsistent provision of law, funds appropriated herein shall
10 be available for payment of aid heretofore accrued and hereafter to
11 accrue provided that, notwithstanding any provision of law, rule or
12 regulation to the contrary, the amount appropriated herein repres-
13 ents the maximum amount payable during the 2009-10 state fiscal year
14 ... 30,000,000 (re. \$5,000)

15 For additional aid payable for the 2009-10 school year to schools
16 providing special services or programs as defined in paragraphs e,
17 g, i, and l of subdivision 2 of section 4401 of the education law
18 and approved preschool programs that provide full and half-day
19 educational programs in accordance with section 4410 of the educa-
20 tion law to help prevent excessive instructional staff turnover
21 through a targeted adjustment of compensation for teachers providing
22 direct instructional services to students at such schools. The
23 commissioner of education shall develop an allocation plan, subject
24 to the approval of the director of the budget, that distributes
25 funds appropriated herein among eligible schools
26 2,000,000 (re. \$53,000)
27

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses of the health education program for the
30 2008-09 school year. Funds appropriated herein shall be available
31 for health-related programs including, but not limited to, those
32 providing instruction and supportive services in comprehensive
33 health education and/or acquired immune deficiency syndrome (AIDS)
34 education, provided, however, that the amount of this appropriation
35 available for expenditure and disbursement on and after September 1,
36 2008 shall be reduced by six percent of the amount that was undis-
37 bursed as of August 15, 2008 ... 735,000 (re. \$184,000)

38 For academic intervention for nonpublic schools based on a plan to be
39 developed by the commissioner of education and approved by the
40 director of the budget, provided, however, that the amount of this
41 appropriation available for expenditure and disbursement on and
42 after September 1, 2008 shall be reduced by six percent of the
43 amount that was undisbursed as of August 15, 2008
44 980,000 (re. \$922,000)
45

46 By chapter 53, section 1, of the laws of 2008, as amended by chapter
47 496, section 3, of the laws of 2008:

48 For grants to schools for programs involving literacy and basic educa-
49 tion for public assistance recipients for the 2008-09 school year
50 for those programs administered by the state education department,
51 provided, however, that the amount of this appropriation available
52 for expenditure and disbursement on and after September 1, 2008
53 shall be reduced by six percent of the amount that was undisbursed
54 as of August 15, 2008 ... 1,960,000 (re. \$553,000)

55 For nonpublic school aid for the 2008-09 school year program.
56 Notwithstanding any inconsistent provision of law, funds appropri-
57 ated herein shall be available for payment of aid heretofore accrued
58 and hereafter to accrue provided that, notwithstanding any provision
59 of law, rule or regulation to the contrary, reimbursement, and the
60 State's liability for such reimbursement, shall be limited to nine-
61 ty-eight percent of the actual cost incurred by the nonpublic school
62 as approved by the commissioner of education; provided further that

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1 on and after September 1, 2008, notwithstanding any inconsistent
 2 provision of law, rule or regulation, the amount of state reimburse-
 3 ment and liability for costs and activities funded through this
 4 appropriation shall be further reduced by six percent of such
 5 reduced amount, and that the amount of this appropriation available
 6 for expenditure and disbursement on and after such date shall be
 7 reduced by six percent of the amount that was undisbursed as of
 8 August 15, 2008 ... 85,750,000 (re. \$1,633,000)
 9 For aid payable for additional nonpublic school aid. Notwithstanding
 10 any inconsistent provision of law, funds appropriated herein shall
 11 be available for payment of aid heretofore accrued and hereafter to
 12 accrue provided that, notwithstanding any provision of law, rule or
 13 regulation to the contrary, reimbursement, and the State's liability
 14 for such reimbursement, shall be limited to ninety-eight percent of
 15 the actual cost incurred by the nonpublic school as approved by the
 16 commissioner of education; provided further that on and after
 17 September 1, 2008, notwithstanding any inconsistent provision of
 18 law, rule or regulation, the amount of state reimbursement and
 19 liability for costs and activities funded through this appropriation
 20 shall be further reduced by six percent of such reduced amount, and
 21 that the amount of this appropriation available for expenditure and
 22 disbursement on and after such date shall be reduced by six percent
 23 of the amount that was undisbursed as of August 15, 2008
 24 47,295,000 (re. \$9,608,000)
 25
 26 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
 27 section 1, of the laws of 2012:
 28 For services and expenses of a \$30,200,000 2007-08 school year program
 29 for extended day and school violence prevention programs
 30 30,200,000 (re. \$5,938,000)
 31 For academic intervention for nonpublic schools based on a plan to be
 32 developed by the commissioner of education and approved by the
 33 director of the budget ... 1,000,000 (re. \$1,000,000)
 34
 35 By chapter 53, section 1, of the laws of 2006:
 36 For academic intervention for nonpublic schools based on a plan to be
 37 developed by the commissioner of education and approved by the
 38 director of the budget ... 1,000,000 (re. \$642,000)
 39 Notwithstanding any inconsistent provision of law, funds shall be
 40 available for payment of aid heretofore accrued and hereafter to
 41 accrue ... 87,500,000 (re. \$7,514,000)
 42 For services and expenses associated with three Math and Science High
 43 Schools, provided that one such high school shall be located in a
 44 City with more than one million inhabitants, one shall be located
 45 outside of a city with one million inhabitants, and one shall be the
 46 educational entity created by chapter 757 of the laws of 2005. Each
 47 school shall be eligible for a grant up to \$500,000 for the costs of
 48 providing an enhanced high school curriculum and/or capital improve-
 49 ment projects. Such grant may provide for up to twenty-five percent
 50 of the operations of the Math and Science High School. School
 51 districts shall jointly submit an application with a New York State
 52 college or university in order to be eligible for funding pursuant
 53 to this appropriation. Such joint application shall detail the coop-
 54 erative activities, that the school district and higher educational
 55 institution will occur at the Math and Science High School. The
 56 enhanced math and science curriculum to be provided by the school
 57 located in a city with more than one million inhabitants shall be
 58 provided by a school accredited to give its graduates both a New
 59 York State Regents diploma and an Associates of Arts degree with
 60 more than half of its faculty possessing terminal degrees in their
 61 subject area, and all of the science and math classes provided to
 62 all of that school's third and fourth year students shall be given

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1 for college credit and taught by faculty members who possess an
 2 advanced degree in their subject area. Provided however, that the
 3 educational entity created by chapter 757 of the laws of 2005 shall
 4 not be required to submit a joint application with a New York State
 5 college or university
 6 1,500,000 (re. \$313,000)
 7

8 By chapter 53, section 1, of the laws of 2005:
 9 For nonpublic school aid for the 2005-06 school year program.
 10 Notwithstanding any inconsistent provision of law, funds shall be
 11 available for payment of aid heretofore accrued and hereafter to
 12 accrue ... 87,500,000 (re. \$5,303,000)
 13

14 Special Revenue Funds - Federal
 15 Federal [Department of] Education Fund
 16 Federal Department of Education Account - 25210
 17

18 By chapter 53, section 1, of the laws of 2013:
 19 For grants to schools for specific programs including, but not limited
 20 to, grants for purposes under title I of the elementary and
 21 secondary education act. Notwithstanding any inconsistent provision
 22 of law, a portion of this appropriation may be suballocated to other
 23 state departments and agencies, subject to the approval of the
 24 director of the budget, as needed to accomplish the intent of this
 25 appropriation ... 1,771,819,000 (re. \$1,655,555,000)
 26 For grants to schools and other eligible entities for state grants for
 27 improving teacher quality and mathematics and science partnerships
 28 pursuant to title II of the elementary and secondary education act.
 29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation
 33 242,841,000 (re. \$242,841,000)
 34 For grants to schools and other eligible entities for English language
 35 acquisition program pursuant to title III of the elementary and
 36 secondary education act. Notwithstanding any inconsistent provision
 37 of law, a portion of this appropriation may be suballocated to other
 38 state departments and agencies, subject to the approval of the
 39 director of the budget, as needed to accomplish the intent of this
 40 appropriation ... 57,519,000 (re. \$57,519,000)
 41 For grants to schools and other eligible entities for the 21st century
 42 community learning centers pursuant to title IV of the elementary
 43 and secondary education act. Notwithstanding any inconsistent
 44 provision of law, a portion of this appropriation may be
 45 suballocated to other state departments and agencies, subject to the
 46 approval of the director of the budget, as needed to accomplish the
 47 intent of this appropriation ... 96,526,000 (re. \$91,293,000)
 48 For grants to schools and other eligible entities for the charter
 49 schools program pursuant to title V of the elementary and secondary
 50 education act. Notwithstanding any inconsistent provision of law, a
 51 portion of this appropriation may be suballocated to other state
 52 departments and agencies, subject to the approval of the director of
 53 the budget, as needed to accomplish the intent of this appropriation
 54 ... 28,000,000 (re. \$28,000,000)
 55 For grants to schools and other eligible entities for the rural
 56 education initiative pursuant to title VI of the elementary and
 57 secondary education act. Notwithstanding any inconsistent provision
 58 of law, a portion of this appropriation may be suballocated to other
 59 state departments and agencies, subject to the approval of the
 60 director of the budget, as needed to accomplish the intent of this
 61 appropriation ... 5,000,000 (re. \$5,000,000)

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1 For grants to schools and other eligible entities for homeless
2 education program pursuant to title X of the elementary and
3 secondary education act. Notwithstanding any inconsistent provision
4 of law, a portion of this appropriation may be suballocated to other
5 state departments and agencies, subject to the approval of the
6 director of the budget, as needed to accomplish the intent of this
7 appropriation ... 8,000,000 (re. \$8,000,000)
8 For grants to schools and other eligible entities for specific
9 programs including, but not limited to, the Carl D. Perkins
10 vocational and applied technology education act (VTEA).
11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation
15 68,578,000 (re. \$63,134,000)
16 For various grants to schools and other eligible entities.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation
21 29,425,000 (re. \$29,425,000)
22 For the education of individuals with disabilities including up to
23 \$3,000,000 for services and expenses of early childhood direction
24 centers and \$500,000 for services and expenses of the center for
25 autism and related disabilities at the state university of New York
26 at Albany. Notwithstanding any inconsistent provision of law, a
27 portion of the funds appropriated herein shall be available, subject
28 to a plan developed by the commissioner of education and approved by
29 the director of the budget, for grants to ensure appropriately
30 certified teachers in schools providing special services or programs
31 as defined in paragraphs e, g, i and l of subdivision 2 of section
32 4401 of the education law to children placed by school districts and
33 in approved preschool programs that provide full and half-day
34 educational programs in accordance with section 4410 of the
35 education law for children placed by school district. Provided
36 further that, in the allocation of funds, priority shall be given to
37 those programs with a demonstrated need to increase the number of
38 certified teachers to comply with state and federal requirements.
39 Such funds shall be made available for such activities as
40 certification preparation, training, assisting schools with
41 personnel shortages and supporting activities that improve the
42 delivery of services to improve results for children with
43 disabilities. Provided further that notwithstanding any inconsistent
44 provision of law, of the funds appropriated herein: (i) \$2,000,000
45 shall be available for payments to schools providing special
46 services or programs as defined in paragraphs e, g, i, and l of
47 subdivision 2 of section 4401 of the education law to help prevent
48 excessive instructional staff turnover through a targeted adjustment
49 of compensation for teachers providing direct instructional services
50 to students at such schools. The commissioner of education shall
51 develop an allocation plan, subject to the approval of the director
52 of the budget, that distributes funds appropriated herein among
53 eligible schools, as defined herein, that qualify based on the
54 following criteria: eligible schools are those that have complied
55 with all applicable requirements for previous grants for this
56 purpose and whose average teacher salary are below the salary
57 provided for similarly qualified teachers in public schools in the
58 region in which such eligible school is located. The allocation to
59 each qualifying school shall be calculated based on the number of
60 weighted full time equivalent (FTE) staff, as defined herein, in the
61 per FTE award amount. The total number of weighted FTE shall be
62 determined by multiplying the actual number of FTE teachers

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1 providing classroom instruction at each school, as determined by the
 2 commissioner, by: 1) a factor of 2.0 for those schools where average
 3 salaries that are 50 percent or less of those in public school
 4 located in the same geographic region; 2) a factor of 1.5 for those
 5 schools where average salaries that are 50 percent and 75 percent of
 6 public schools located in the same geographic region; or 3) a factor
 7 of 1.0 for those schools where the average salaries that are 75-100
 8 percent of public schools located in the same geographic region. The
 9 per FTE teacher award amount shall be calculated by dividing the
 10 \$2,000,000 by the total number of weighted FTE staff; (ii)
 11 \$2,000,000 shall be available for payments to schools providing
 12 special services or programs as defined in paragraphs e, g, i, and l
 13 of subdivision 2 of section 4401 of the education law and approved
 14 preschool programs in accordance with section 4410 of the education
 15 law to help prevent excessive instructional staff turnover through a
 16 targeted adjustment of compensation for teachers providing direct
 17 instructional services to students at such schools. The commissioner
 18 of education shall develop an allocation plan, subject to the
 19 approval of the director of the budget, that distributes funds
 20 appropriated herein among eligible schools; (iii) up to \$10,000,000
 21 shall be available for costs associated with schools operated under
 22 article 85 of the education law which otherwise would be payable
 23 through the department's general fund aid to localities
 24 appropriation, provided further that notwithstanding any
 25 inconsistent provision of law, any disbursements against this
 26 \$10,000,000 shall immediately reduce the amounts appropriated in the
 27 education department's general fund aid to localities for costs
 28 associated with schools operated under article 85 of the education
 29 law by an equivalent amount, and the portion of such general fund
 30 appropriation so affected shall have no further force or effect.
 31 Provided that, notwithstanding any inconsistent provision of law, of
 32 the funds appropriated herein, up to \$2,000,000 shall be available
 33 to support program and/or fiscal audits and/or reviews of individual
 34 preschool special education providers to be conducted by an external
 35 audit firm selected through a competitive request for proposals
 36 process or otherwise and, provided further that up to \$2,000,000
 37 shall be available for development of data collection and analysis
 38 systems to improve the capacity of the State, school districts and
 39 municipalities oversight of the provision of preschool special
 40 education services. Provided further that, to the extent permitted
 41 by federal law, \$1,000,000 shall also be made available for grants
 42 to be awarded to municipalities to enhance program oversight.
 43 Notwithstanding any provision of the law to the contrary, funds
 44 appropriated herein shall be available for payment of liabilities
 45 heretofore accrued or hereafter to accrue and, subject to the
 46 approval of the director of the budget, such funds shall be
 47 available to the department net of disallowances, refunds,
 48 reimbursements and credits. Notwithstanding any inconsistent
 49 provision of law, a portion of this appropriation may be
 50 suballocated to other state departments and agencies, as needed, to
 51 accomplish the intent of this appropriation
 52 815,347,000 (re. \$815,347,000)

53
 54 Special Revenue Funds - Federal
 55 Federal [Department of] Education Fund
 56 Federal Department of Education Account
 57

58 By chapter 53, section 1, of the laws of 2012:
 59 For grants to schools and other eligible entities for specific
 60 programs in the, but not limited to, amounts indicated for such
 61 programs, including \$1,776,819,000 for purposes under title I of the
 62 elementary and secondary education act, \$247,841,000 for improving

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1 teacher quality and mathematics and science partnerships pursuant to
 2 title II of the elementary and secondary education act, \$57,519,000
 3 for English language acquisition pursuant to title III of the
 4 elementary and secondary education act, \$96,526,000 for 21st century
 5 community learning centers pursuant to title IV of the elementary
 6 and secondary education act, \$23,000,000 for charter schools
 7 programs pursuant to title V of the elementary and secondary educa-
 8 tion act, \$42,425,000 for other purposes pursuant to the elementary
 9 and secondary education act and \$68,578,000 for grants to schools
 10 and other eligible entities for vocational and technical preparation
 11 programs pursuant to the perkins career and technical improvement
 12 act.

13 Notwithstanding any other provision of law to the contrary, funds
 14 appropriated herein may be suballocated, subject to the approval of
 15 the director of the budget, to any state agency or department to
 16 accomplish the purpose of this appropriation
 17 2,312,708,000 (re. \$850,000,000)

18 For the education of individuals with disabilities including up to
 19 \$3,000,000 for services and expenses of early childhood direction
 20 centers and \$500,000 for services and expenses of the center for
 21 autism and related disabilities at the state university of New York
 22 at Albany. Notwithstanding any inconsistent provision of law, a
 23 portion of the funds appropriated herein shall be available, subject
 24 to a plan developed by the commissioner of education and approved by
 25 the director of the budget, for grants to ensure appropriately
 26 certified teachers in schools providing special services or programs
 27 as defined in paragraphs e, g, i and l of subdivision 2 of section
 28 4401 of the education law to children placed by school districts and
 29 in approved preschool programs that provide full and half-day educa-
 30 tional programs in accordance with section 4410 of the education law
 31 for children placed by school district. Provided further that, in
 32 the allocation of funds, priority shall be given to those programs
 33 with a demonstrated need to increase the number of certified teach-
 34 ers to comply with state and federal requirements. Such funds shall
 35 be made available for such activities as certification preparation,
 36 training, assisting schools with personnel shortages and supporting
 37 activities that improve the delivery of services to improve results
 38 for children with disabilities. Provided further that notwithstand-
 39 ing any inconsistent provision of law, of the funds appropriated
 40 herein: (i) \$2,000,000 shall be available for payments to schools
 41 providing special services or programs as defined in paragraphs e,
 42 g, i, and l of subdivision 2 of section 4401 of the education law to
 43 help prevent excessive instructional staff turnover through a
 44 targeted adjustment of compensation for teachers providing direct
 45 instructional services to students at such schools. The commissioner
 46 of education shall develop an allocation plan, subject to the
 47 approval of the director of the budget, that distributes funds
 48 appropriated herein among eligible schools, as defined herein, that
 49 qualify based on the following criteria: eligible schools are those
 50 that have complied with all applicable requirements for previous
 51 grants for this purpose and whose average teacher salary are below
 52 the salary provided for similarly qualified teachers in public
 53 schools in the region in which such eligible school is located. The
 54 allocation to each qualifying school shall be calculated based on
 55 the number of weighted full time equivalent (FTE) staff, as defined
 56 herein, in the per FTE award amount. The total number of weighted
 57 FTE shall be determined by multiplying the actual number of FTE
 58 teachers providing classroom instruction at each school, as deter-
 59 mined by the commissioner, by: 1) a factor of 2.0 for those schools
 60 where average salaries that are 50 percent or less of those in
 61 public school located in the same geographic region; 2) a factor of
 62 1.5 for those schools where average salaries that are 50 percent and

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1 75 percent of public schools located in the same geographic region;
 2 or 3) a factor of 1.0 for those schools where the average salaries
 3 that are 75-100 percent of public schools located in the same
 4 geographic region. The per FTE teacher award amount shall be calcu-
 5 lated by dividing the \$2,000,000 by the total number of weighted FTE
 6 staff; (ii) \$2,000,000 shall be available for payments to schools
 7 providing special services or programs as defined in paragraphs e,
 8 g, i, and l of subdivision 2 of section 4401 of the education law
 9 and approved preschool programs in accordance with section 4410 of
 10 the education law to help prevent excessive instructional staff
 11 turnover through a targeted adjustment of compensation for teachers
 12 providing direct instructional services to students at such schools.
 13 The commissioner of education shall develop an allocation plan,
 14 subject to the approval of the director of the budget, that distrib-
 15 utes funds appropriated herein among eligible schools; (iii) up to
 16 \$10,000,000 shall be available for allowances to schools for the
 17 blind and deaf to support services to students attending these
 18 schools for costs which otherwise would be payable through the
 19 department's general fund aid to localities appropriation, provided
 20 further that notwithstanding any inconsistent provision of law, any
 21 disbursements against this \$10,000,000 shall immediately reduce the
 22 amounts appropriated in the education department's general fund aid
 23 to localities for allowances to private schools for the blind and
 24 deaf by an equivalent amount, and the portion of such general fund
 25 appropriation so affected shall have no further force or effect.
 26 Notwithstanding any provision of the law to the contrary, funds
 27 appropriated herein shall be available for payment of liabilities
 28 heretofore accrued or hereafter to accrue and, subject to the
 29 approval of the director of the budget, such funds shall be avail-
 30 able to the department net of disallowances, refunds, reimbursements
 31 and credits ... 815,347,000 (re. \$219,971,000)
 32

33 By chapter 53, section 1, of the laws of 2011:
 34 For grants to schools for specific programs. Notwithstanding any other
 35 provision of law to the contrary, funds appropriated herein may be
 36 suballocated, subject to the approval of the director of the budget,
 37 to any state agency or department to accomplish the purpose of this
 38 appropriation ... 3,747,000 (re. \$3,747,000)
 39 For grants to schools for specific programs including, but not limited
 40 to, grants for purposes under title I of the elementary and second-
 41 ary education act. Notwithstanding any other provision of law to the
 42 contrary, funds appropriated herein may be suballocated, subject to
 43 the approval of the director of the budget, to any state agency or
 44 department to accomplish the purpose of this appropriation ...
 45 1,867,017,000 (re. \$100,000,000)
 46 For grants to schools and other eligible entities for state grants for
 47 improving teacher quality pursuant to title II of the elementary and
 48 secondary education act and for state grants for teacher incentive
 49 pursuant to title V of the elementary and secondary education act.
 50 Notwithstanding any other provision of law to the contrary, funds
 51 appropriated herein may be suballocated, subject to the approval of
 52 the director of the budget, to any state agency or department to
 53 accomplish the purpose of this appropriation
 54 272,401,000 (re. \$25,000,000)
 55 For grants to schools and other eligible entities for vocational and
 56 technical education assistance and technical preparation programs
 57 pursuant to the perkins career and technical improvement act.
 58 Notwithstanding any other provision of law to the contrary, funds
 59 appropriated herein may be suballocated, subject to the approval of
 60 the director of the budget, to any state agency or department to
 61 accomplish the purpose of this appropriation
 62 68,578,000 (re. \$3,000,000)

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1 For education of individuals with disabilities including up to
2 \$3,000,000 for services and expenses of early childhood direction
3 centers and \$500,000 for services and expenses of the center for
4 autism and related disabilities at the state university of New York
5 at Albany. Notwithstanding any inconsistent provision of law, a
6 portion of the funds appropriated herein shall be available, subject
7 to a plan developed by the commissioner of education and approved by
8 the director of the budget, for grants to ensure appropriately
9 certified teachers in schools providing special services or programs
10 as defined in paragraphs e, g, i and l of subdivision 2 of section
11 4401 of the education law to children placed by school districts and
12 in approved preschool programs that provide full and half-day educa-
13 tional programs in accordance with section 4410 of the education law
14 for children placed by school district. Provided further that, in
15 the allocation of funds, priority shall be given to those programs
16 with a demonstrated need to increase the number of certified teach-
17 ers to comply with state and federal requirements. Such funds shall
18 be made available for such activities as certification preparation,
19 training, assisting schools with personnel shortages and supporting
20 activities that improve the delivery of services to improve results
21 for children with disabilities. Provided further that notwithstand-
22 ing any inconsistent provision of law, of the funds appropriated
23 herein: (i) \$2,000,000 shall be available for payments to schools
24 providing special services or programs as defined in paragraphs e,
25 g, i, and l of subdivision 2 of section 4401 of the education law to
26 help prevent excessive instructional staff turnover through a
27 targeted adjustment of compensation for teachers providing direct
28 instructional services to students at such schools. The commissioner
29 of education shall develop an allocation plan, subject to the
30 approval of the director of the budget, that distributes funds
31 appropriated herein among eligible schools, as defined herein, that
32 qualify based on the following criteria: eligible schools are those
33 that have complied with all applicable requirements for previous
34 grants for this purpose and whose average teacher salary are below
35 the salary provided for similarly qualified teachers in public
36 schools in the region in which such eligible school is located. The
37 allocation to each qualifying school shall be calculated based on
38 the number of weighted full time equivalent (FTE) staff, as defined
39 herein, in the per FTE award amount. The total number of weighted
40 FTE shall be determined by multiplying the actual number of FTE
41 teachers providing classroom instruction at each school, as deter-
42 mined by the commissioner, by: 1) a factor of 2.0 for those schools
43 where average salaries that are 50 percent or less of those in
44 public school located in the same geographic region; 2) a factor of
45 1.5 for those schools where average salaries that are 50 percent and
46 75 percent of public schools located in the same geographic region;
47 or 3) a factor of 1.0 for those schools where the average salaries
48 that are 75-100 percent of public schools located in the same
49 geographic region. The per FTE teacher award amount shall be calcu-
50 lated by dividing the \$2,000,000 by the total number of weighted FTE
51 staff; (ii) \$2,000,000 shall be available for payments to schools
52 providing special services or programs as defined in paragraphs e,
53 g, i, and l of subdivision 2 of section 4401 of the education law
54 and approved preschool programs in accordance with section 4410 of
55 the education law to help prevent excessive instructional staff
56 turnover through a targeted adjustment of compensation for teachers
57 providing direct instructional services to students at such schools.
58 The commissioner of education shall develop an allocation plan,
59 subject to the approval of the director of the budget, that distrib-
60 utes funds appropriated herein among eligible schools; (iii) up to
61 \$10,000,000 shall be available for allowances to schools for the
62 blind and deaf to support services to students attending these

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1 schools for costs which otherwise would be payable through the
2 department's general fund aid to localities appropriation, provided
3 further that notwithstanding any inconsistent provision of law, any
4 disbursements against this \$10,000,000 shall immediately reduce the
5 amounts appropriated in the education department's general fund aid
6 to localities for allowances to private schools for the blind and
7 deaf by an equivalent amount, and the portion of such general fund
8 appropriation so affected shall have no further force or effect.
9 Notwithstanding any provision of the law to the contrary, funds
10 appropriated herein shall be available for payment of liabilities
11 heretofore accrued or hereafter to accrue and, subject to the
12 approval of the director of the budget, such funds shall be avail-
13 able to the department net of disallowances, refunds, reimbursements
14 and credits ... 801,867,000 (re. \$50,000,000)
15 For the purposes of the teacher incentive fund program as funded by
16 the American recovery and reinvestment act of 2009. Funds appropri-
17 ated herein shall be subject to all applicable reporting and
18 accountability requirements contained in such act
19 20,500,000 (re. \$20,500,000)
20
21 By chapter 53, section 1, of the laws of 2010:
22 For school improvement grants provided to title I of the elementary
23 and secondary education act as funded by the American recovery and
24 reinvestment act of 2009. Funds appropriated herein shall be subject
25 to all applicable reporting and accountability requirements
26 contained in such act ... 135,000,000 (re. \$105,000,000)
27
28 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
29 section 1, of the laws of 2011:
30 For grants to schools for specific programs. Notwithstanding any other
31 provision of law to the contrary, funds appropriated herein may be
32 suballocated, subject to the approval of the director of the budget,
33 to any state agency or department to accomplish the purpose of this
34 appropriation ... 3,747,000 (re. \$3,747,000)
35 For grants to schools for specific programs including, but not limited
36 to, grants for purposes under title I of the elementary and second-
37 ary education act. Notwithstanding any other provision of law to the
38 contrary, funds appropriated herein may be suballocated, subject to
39 the approval of the director of the budget, to any state agency or
40 department to accomplish the purpose of this appropriation ...
41 1,867,017,000 (re. \$60,000,000)
42 For grants to schools and other eligible entities for state grants for
43 improving teacher quality pursuant to title II of the elementary and
44 secondary education act and for state grants for teacher incentive
45 pursuant to title V of the elementary and secondary education act.
46 Notwithstanding any other provision of law to the contrary, funds
47 appropriated herein may be suballocated, subject to the approval of
48 the director of the budget, to any state agency or department to
49 accomplish the purpose of this appropriation
50 272,401,000 (re. \$5,000,000)
51 For grants to schools and other eligible entities for vocational and
52 adult education programs or any successor programs. Notwithstanding
53 any other provision of law to the contrary, funds appropriated here-
54 in may be suballocated, subject to the approval of the director of
55 the budget, to any state agency or department to accomplish the
56 purpose of this appropriation ... 117,282,000 (re. \$3,000,000)
57 For the purposes of the teacher incentive fund program as funded by
58 the American recovery and reinvestment act of 2009. Funds appropri-
59 ated herein shall be subject to all applicable reporting and
60 accountability requirements contained in such act. Notwithstanding
61 any other provision of the law to the contrary and subject to the
62 approval of the director of the budget, a portion of the funds

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1 appropriated herein may be transferred to the credit of the state
 2 purposes account of the state education department to carry out the
 3 purposes of this program ... 20,000,000 (re. \$15,228,000)
 4
 5 By chapter 53, section 1, of the laws of 2009:
 6 For grants to schools for specific programs
 7 3,747,000 (re. \$1,000,000)
 8 For grants to schools for specific programs including, but not limited
 9 to, grants for purposes under title I of the elementary and second-
 10 ary education act ... 1,807,000,000 (re. \$60,000,000)
 11 For school improvement grants provided to title I of the elementary
 12 and secondary education act as funded by the American recovery and
 13 reinvestment act of 2009. Funds appropriated herein shall be subject
 14 to all applicable reporting and accountability requirements
 15 contained in such act ... 127,000,000 (re. \$2,000,000)
 16
 17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Federal Health and Human Services Account - 25122
 20
 21 By chapter 53, section 1, of the laws of 2013:
 22 For grants to schools for specific programs
 23 5,000,000 (re. \$5,000,000)
 24
 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Health and Human Services Account
 28
 29 By chapter 53, section 1, of the laws of 2012:
 30 For grants to schools for specific programs
 31 5,000,000 (re. \$1,000,000)
 32
 33 By chapter 53, section 1, of the laws of 2011:
 34 For grants to schools for specific programs
 35 5,000,000 (re. \$1,000,000)
 36
 37 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 38 section 1, of the laws of 2011:
 39 For grants to schools for specific programs. Notwithstanding any other
 40 provision of law to the contrary, funds appropriated herein may be
 41 suballocated, subject to the approval of the director of the budget,
 42 to any state agency or department to accomplish the purpose of this
 43 appropriation ... 5,000,000 (re. \$50,000)
 44
 45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund
 47 Federal Operating Grants Account - 25456
 48
 49 By chapter 53, section 1, of the laws of 2013:
 50 For grants to schools for specific programs
 51 5,000,000 (re. \$5,000,000)
 52
 53 Special Revenue Funds - Federal
 54 Federal USDA-Food and Nutrition Services Fund
 55 Federal USDA-Food and Nutrition Services Account - 25026
 56
 57 By chapter 53, section 1, of the laws of 2013:
 58 For grants to schools and other eligible entities for programs funded
 59 through the national school lunch act
 60 1,052,000,000 (re. \$1,007,221,000)
 61
 62

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1 By chapter 53, section 1, of the laws of 2012:
 2 For grants to schools and other eligible entities for programs funded
 3 through the national school lunch act
 4 966,000,000 (re. \$350,000,000)
 5
 6 By chapter 53, section 1, of the laws of 2011:
 7 For grants to schools and other eligible entities for programs funded
 8 through the national school lunch act
 9 821,987,000 (re. \$25,000,000)
 10
 11 By chapter 53, section 1, of the laws of 2010:
 12 For grants to schools and other eligible entities for programs funded
 13 through the national school lunch act
 14 798,045,000 (re. \$10,000,000)
 15
 16 Special Revenue Funds - Federal
 17 State Fiscal Stabilization Fund
 18 State Fiscal Stabilization Account - 25200
 19
 20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
 21 section 1, of the laws of 2011:
 22 For the purposes of the Race to the Top state fiscal stabilization
 23 fund-state incentive grant as funded by the American recovery and
 24 reinvestment act of 2009. Notwithstanding any other provision of law
 25 to contrary, funds appropriated herein may be suballocated, subject
 26 to the approval of the director of the budget, to any state agency
 27 or department for the purposes of the state fiscal stabilization
 28 fund-state incentive grants as funded by the American recovery and
 29 reinvestment act of 2009, provided further that, subject to the
 30 approval of the director of the budget, a portion of the funds
 31 appropriated herein, may be transferred to the credit of the state
 32 purposes account of the state education department to carry out the
 33 purposes of this section. Funds appropriated herein shall be subject
 34 to all applicable reporting and accountability requirements
 35 contained in such act ... 750,000,000 (re. \$550,000,000)
 36

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,600,000
Special Revenue Funds - Federal	0	27,800,000
	-----	-----
All Funds	0	30,400,000
	=====	=====

REGULATION OF ELECTIONS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,990,000 (re. \$2,600,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Poll Site Accessibility Account - 25169

By chapter 53, section 1, of the laws of 2012:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law ... 1,000,000 (re. \$1,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2010:
 2 For services and expenses including prior year liabilities related to
 3 the alteration of poll sites to provide accessibility for disabled
 4 voters. Such funds shall be allocated to local boards of elections
 5 in proportion to the percentage of the state's registered voters
 6 residing in each local board's jurisdiction on December 31, 2004.
 7 Local boards of elections shall submit an alteration plan to improve
 8 handicap accessibility to the state board of elections. Such moneys
 9 shall be payable on the audit and warrant of the state comptroller,
 10 on vouchers certified or approved by the state board of elections
 11 pursuant to subdivision 4 of section 3-100 of the election law, in
 12 the manner provided by law ... 1,000,000 (re. \$500,000)
 13

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Help America Vote Act Implementation Account
 17

18 By chapter 50, section 1, of the laws of 2009:
 19 Additional funding for services and expenses related to the implemen-
 20 tation of the help America vote act of 2002, including the purchase
 21 of new voting machines and disability accessible ballot marking
 22 devices for use by the local boards of elections pursuant to the
 23 help America vote act of 2002. Such moneys shall be allocated to the
 24 local boards of elections in proportion to the percentage of the
 25 state's registered voters residing in each local board's jurisdic-
 26 tion on December 31, 2004 ... 7,000,000 (re. \$1,000,000)
 27

28 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 29 section 1, of the laws of 2011:
 30 For services and expenses related to the implementation of the help
 31 America vote act of 2002, including the purchase of new voting
 32 machines and disability accessible ballot marking devices for use by
 33 the local boards of elections pursuant to the help America vote act
 34 of 2002. Such moneys shall be allocated to local boards of elections
 35 in proportion to the percentage of the state's registered voters
 36 residing in each local board's jurisdiction on December 31, 2004 ...
 37 1,500,000 (re. \$1,500,000)
 38

39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 40 section 1, of the laws of 2011:
 41 For services and expenses related to the implementation of the help
 42 America vote act of 2002, including the purchase of new voting
 43 machines and disability accessible ballot marking devices for use by
 44 the local boards of elections pursuant to the help America vote act
 45 of 2002. Such moneys shall be allocated to local boards of elections
 46 in proportion to the percentage of the state's registered voters
 47 residing in each local board's jurisdiction on December 31, 2004 ...
 48 9,300,000 (re. \$9,300,000)
 49

50 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 51 section 1, of the laws of 2005:
 52 For services and expenses incurred for poll worker training and voter
 53 education efforts pursuant to a chapter of the laws of 2005
 54 10,000,000 (re. \$3,500,000)
 55

56 By chapter 181, section 20, of the laws of 2005, as amended by chapter
 57 55, section 3, of the laws of 2006:
 58 For services and expenses related to the purchase of new voting
 59 machines and voting systems for use by local boards of elections
 60 pursuant to the Help America Vote Act of 2002. Notwithstanding any
 61 other provision of law, such funds may only be expended in accord-
 62 ance with the provisions of this act related to the allocation of

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 such funds and the procurement and purchase of voting systems and
2 voting machines, including section ten of this act entitled "Formula
3 for allocating Help America Vote Act money to local boards of
4 election" and section twelve of this act entitled "Help America Vote
5 Act voting machine and system implementation procurement process".
6 Such moneys shall be payable on the audit and warrant of the state
7 comptroller on vouchers certified or approved in the manner provided
8 by law ... 190,000,000 (re. \$10,000,000)
9

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	7,369,000	0
	-----	-----
All Funds	7,369,000	0
	=====	=====

10 SCHEDULE

RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	7,369 000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Energy Research and Planning Account - 21943	
Research, development and demonstration	
program grants	6,678,000
University of Rochester laboratory for laser	
energetics	691,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,676,000	6,636,413
6	-----	-----
7 All Funds	1,676,000	6,636,413
8	=====	=====

10 SCHEDULE

12 AIR AND WATER QUALITY MANAGEMENT PROGRAM 745,000

13 -----

15 General Fund

16 Local Assistance Account - 10000

18 For services and expenses of the following
19 commissions notwithstanding any law to the
20 contrary:

22 The Interstate environmental commission	15,000
23 The Susquehanna river basin commission	259,000
24 The New England Interstate commission	38,000
25 The Delaware river basin commission	359,500
26 The Ohio river basin commission	13,500
27 The Great Lakes commission	60,000
28	-----

30 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 931,000

31 -----

33 General Fund

34 Local Assistance Account - 10000

36 For payment to Essex county under an agree-
37 ment with the department of environmental
38 conservation 294,000

39 For payment to Hamilton county under an
40 agreement with the department of environ-
41 mental conservation 147,000

42 For community impact research grants. Such
43 grants shall be in an amount of up to
44 \$50,000 for community groups for projects
45 that address a community's exposure to
46 multiple environmental harms and risks.
47 Such projects shall include studies to
48 investigate the environment, or related
49 public health issues of the community.
50 Projects shall include research that will
51 be used to expand the knowledge or under-
52 standing of the affected community. The
53 results of the investigation shall be
54 disseminated to members of the affected
55 community. Community groups eligible for
56 funding shall be located in the same area
57 as the environmental and/or related public
58 health issues to be addressed by the
59 project. Such groups shall be primarily
60 focused on addressing the environmental

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2014-15

1	and/or related public health issues of the	
2	residents of the affected community and	
3	shall be comprised primarily of members of	
4	the affected community	490,000
5		-----
6		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2012:
7 For services and expenses of the invasive species program including
8 \$50,000 for Lake Chautauqua and \$100,000 for Lake George
9 500,000 (re. \$375,000)
10
11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
12 section 1, of the laws of 2013:
13 For services and expenses of Cornell Community Integrated Pest Manage-
14 ment ... 400,000 (re. \$30,000)
15
16 By chapter 55, section 1, of the laws of 2008, as amended chapter 1,
17 section 4, of the laws of 2009:
18 For services and expenses of the Greenwood Lake bi-state commission
19 ... 226,000 (re. \$123,000)
20 For services and expenses of a Road Salt Study in the Adirondacks ...
21 150,000 (re. \$150,000)
22 For services and expenses of a Flood Mitigation Study - Village of
23 Larchmont ... 75,000 (re. \$58,000)
24 Edgewood Oak Brush Plains Preserve Improvement
25 376,000 (re. \$255,000)
26 For services and expenses of Children's Environmental Health Centers
27 and may be suballocated to the department of health
28 602,000 (re. \$25,000)
29
30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
31 section 1, of the laws of 2008:
32 For services and expenses for Timber Theft Education and Training Law
33 Enforcement ... 29,400 (re. \$29,400)
34 For services and expenses for the Delaware River Basin Flood Control
35 ... 245,000 (re. \$125,000)
36 Edgewood Oak Brush Plains Preserve Improvement
37 220,500 (re. \$208,000)
38 Peconic Estuary ... 196,000 (re. \$196,000)
39
40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
41 section 1, of the laws of 2008:
42 For services and expenses of Environmental Education
43 49,000 (re. \$49,000)
44
45 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
46 section 1, of the laws of 2008:
47 Peconic Bay ... 196,000 (re. \$51,000)
48 Invasive Species Eradication ... 980,000 (re. \$157,000)
49 For services and expenses of the Rockaway Partnership for the estab-
50 lishment of a Jamaica Bay estuary plan ... 44,713 (re. \$44,713)
51 For services and expenses of a Jamaica Bay waterfront access improve-
52 ment project ... 1,568,000 (re. \$1,400,000)
53
54 By chapter 55, section 1, of the laws of 2000:
55 State aid for services and expenses, including general operation
56 expenses, of the following:
57 Town of Babylon Recreational Fishing and Aquaculture Center
58 280,000 (re. \$12,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For services and expenses of the following commissions notwithstanding
8 any law to the contrary:

9 The Interstate environmental commission ... 15,000 (re. \$300)

10 The New England Interstate commission ... 38,000 (re. \$1,200)

11 The Ohio river basin commission ... 14,000 (re. \$200)

12 The Great Lakes commission ... 60,000 (re. \$700)

13

14 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

15

16 General Fund

17 Local Assistance Account - 10000

18

19 By chapter 53, section 1, of the laws of 2013:

20 For payment to Essex county under an agreement with the department of
21 environmental conservation ... 294,000 (re. \$294,000)22 For payment to Hamilton county under an agreement with the department
23 of environmental conservation ... 147,000 (re. \$147,000)24 For community impact research grants. Such grants shall be in an
25 amount of up to \$50,000 for community groups for projects that
26 address a community's exposure to multiple environmental harms and
27 risks. Such projects shall include studies to investigate the
28 environment, or related public health issues of the community.
29 Projects shall include research that will be used to expand the
30 knowledge or understanding of the affected community. The results of
31 the investigation shall be disseminated to members of the affected
32 community. Community groups eligible for funding shall be located in
33 the same area as the environmental and/or related public health
34 issues to be addressed by the project. Such groups shall be
35 primarily focused on addressing the environmental and/or related
36 public health issues of the residents of the affected community and
37 shall be comprised primarily of members of the affected community
38 ... 490,000 (re. \$490,000)

39

40 By chapter 53, section 1, of the laws of 2012:

41 For payment to Essex county under an agreement with the department of
42 environmental conservation ... 294,000 (re. \$294,000)43 For payment to Hamilton county under an agreement with the department
44 of environmental conservation ... 147,000 (re. \$147,000)45 For community impact research grants. Such grants shall be in an
46 amount of up to \$50,000 for community groups for projects that
47 address a community's exposure to multiple environmental harms and
48 risks. Such projects shall include studies to investigate the envi-
49 ronment, or related public health issues of the community. Projects
50 shall include research that will be used to expand the knowledge or
51 understanding of the affected community. The results of the investi-
52 gation shall be disseminated to members of the affected community.
53 Community groups eligible for funding shall be located in the same
54 area as the environmental and/or related public health issues to be
55 addressed by the project. Such groups shall be primarily focused on
56 addressing the environmental and/or related public health issues of
57 the residents of the affected community and shall be comprised
58 primarily of members of the affected community
59 490,000 (re. \$490,000)

60

61 By chapter 53, section 1, of the laws of 2011:

62 For community impact research grants. Such grants shall be in an

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 amount of up to \$50,000 for community groups for projects that
 2 address a community's exposure to multiple environmental harms and
 3 risks. Such projects shall include studies to investigate the envi-
 4 ronment, or related public health issues of the community. Projects
 5 shall include research that will be used to expand the knowledge or
 6 understanding of the affected community. The results of the investi-
 7 gation shall be disseminated to members of the affected community.
 8 Community groups eligible for funding shall be located in the same
 9 area as the environmental and/or related public health issues to be
 10 addressed by the project. Such groups shall be primarily focused on
 11 addressing the environmental and/or related public health issues of
 12 the residents of the affected community and shall be comprised
 13 primarily of members of the affected community
 14 490,000 (re. \$490,000)
 15

16 By chapter 55, section 1, of the laws of 2010:

17 For community impact research grants. Such grants shall be in an
 18 amount of up to \$50,000 for community groups for projects that
 19 address a community's exposure to multiple environmental harms and
 20 risks. Such projects shall include studies to investigate the envi-
 21 ronment, or related public health issues of the community. Projects
 22 shall include research that will be used to expand the knowledge or
 23 understanding of the affected community. The results of the investi-
 24 gation shall be disseminated to members of the affected community.
 25 Community groups eligible for funding shall be located in the same
 26 area as the environmental and/or related public health issues to be
 27 addressed by the project. Such groups shall be primarily focused on
 28 addressing the environmental and/or related public health issues of
 29 the residents of the affected community and shall be comprised
 30 primarily of members of the affected community
 31 490,000 (re. \$318,000)
 32

33 By chapter 55, section 1, of the laws of 2009:

34 For community impact research grants. Such grants shall be in an
 35 amount of up to \$50,000 for community groups for projects that
 36 address a community's exposure to multiple environmental harms and
 37 risks. Such projects shall include studies to investigate the envi-
 38 ronment, or related public health issues of the community. Projects
 39 shall include research that will be used to expand the knowledge or
 40 understanding of the affected community. The results of the investi-
 41 gation shall be disseminated to members of the affected community.
 42 Community groups eligible for funding shall be located in the same
 43 area as the environmental and/or related public health issues to be
 44 addressed by the project. Such groups shall be primarily focused on
 45 addressing the environmental and/or related public health issues of
 46 the residents of the affected community and shall be comprised
 47 primarily of members of the affected community
 48 490,000 (re. \$264,000)
 49

50 By chapter 55, section 1, of the laws of 2008:

51 For community impact research grants. Such grants shall be in an
 52 amount of up to \$50,000 for community groups for projects that
 53 address a community's exposure to multiple environmental harms and
 54 risks. Such projects shall include studies to investigate the envi-
 55 ronment, or related public health issues of the community. Projects
 56 shall include research that will be used to expand the knowledge or
 57 understanding of the affected community. The results of the investi-
 58 gation shall be disseminated to members of the affected community.
 59 Community groups eligible for funding shall be located in the same
 60 area as the environmental and/or related public health issues to be
 61 addressed by the project. Such groups shall be primarily focused on
 62 addressing the environmental and/or related public health issues of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 the residents of the affected community and shall be comprised
 2 primarily of members of the affected community
 3 490,000 (re. \$37,000)
 4

5 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 6 section 1, of the laws of 2008:

7 For community impact research grants. Such grants shall be in an
 8 amount of up to \$50,000 for community groups for projects that
 9 address a community's exposure to multiple environmental harms and
 10 risks. Such projects shall include studies to investigate the envi-
 11 ronment, or related public health issues of the community. Projects
 12 shall include research that will be used to expand the knowledge or
 13 understanding of the affected community. The results of the investi-
 14 gation shall be disseminated to members of the affected community.
 15 Community groups eligible for funding shall be located in the same
 16 area as the environmental and/or related public health issues to be
 17 addressed by the project. Such groups shall be primarily focused on
 18 addressing the environmental and/or related public health issues of
 19 the residents of the affected community and shall be comprised
 20 primarily of members of the affected community
 21 490,000 (re. \$33,000)
 22

23 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 24 section 1, of the laws of 2008:

25 For community impact research grants. Such grants shall be in an
 26 amount of up to \$25,000 for community groups for projects that
 27 address a community's exposure to multiple environmental harms and
 28 risks. Such projects shall include studies to investigate the envi-
 29 ronment, economy and public health of the community. Projects shall
 30 be of a research nature that will be used to expand the knowledge or
 31 understanding of the affected community. The results of the investi-
 32 gation shall be disseminated to members of the affected community.
 33 Community groups eligible for funding shall be located in the same
 34 area as the environmental and/or public health problems to be
 35 addressed by the project. Such groups shall be primarily focused on
 36 addressing the environmental and/or public health problems of the
 37 residents of the affected community and shall be comprised primarily
 38 of members of the affected community ... 490,000 (re. \$69,000)
 39

40 By chapter 55, section 1, of the laws of 2005:

41 For community impact research grants. Such grants shall be in an
 42 amount of up to \$25,000 for community groups for projects that
 43 address a community's exposure to multiple environmental harms and
 44 risks. Such projects shall include studies to investigate the envi-
 45 ronment, economy and public health of the community. Projects shall
 46 be of a research nature that will be used to expand the knowledge or
 47 understanding of the affected community. The results of the investi-
 48 gation shall be disseminated to members of the affected community.
 49 Community groups eligible for funding shall be located in the same
 50 area as the environmental and/or public health problems to be
 51 addressed by the project. Such groups shall be primarily focused on
 52 addressing the environmental and/or public health problems of the
 53 residents of the affected community and shall be comprised primarily
 54 of members of the affected community ... 500,000 (re. \$11,000)
 55

56 By chapter 55, section 1, of the laws of 2000:

57 For grants to municipalities, school districts and not-for-profit
 58 corporations to implement non-toxic alternatives to pesticides in
 59 pest management programs. Such grants may be used for training in
 60 non-toxic methods of pest control, and for making basic structural
 61 improvements which inhibit pest infestations in structures
 62 400,000 (re. \$11,900)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For technical assistance grants to citizen groups affected by hazard-
2 ous waste site remediation projects ... 250,000 (re. \$250,000)
3

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund 1,946,115,050	600,013,950
6	Special Revenue Funds - Federal 1,347,215,000	2,353,852,000
7	Special Revenue Funds - Other 18,802,000	14,984,000
8		-----
9	All Funds 3,312,132,050	2,968,849,950
10		=====

11

12 style="text-align: center;">SCHEDULE

13

14 CHILD CARE PROGRAM 557,172,700

15 style="text-align: right;">-----

16

17 General Fund

18 Local Assistance Account - 10000

19

20 The money hereby appropriated is to be

21 available for payment of state aid hereto-

22 fore accrued or hereafter to accrue to

23 municipalities. Subject to the approval of

24 the director of the budget, the money

25 hereby appropriated shall be available to

26 the office net of disallowances, refunds,

27 reimbursements and credits.

28 Notwithstanding any inconsistent provision

29 of law, in lieu of payments authorized by

30 the social services law, or payments of

31 federal funds otherwise due to the local

32 social services districts for programs

33 provided under the federal social security

34 act or the federal food stamp act, funds

35 herein appropriated, in amounts certified

36 by the state commissioner or the state

37 commissioner of health as due from local

38 social services districts each month as

39 their share of payments made pursuant to

40 section 367-b of the social services law

41 may be set aside by the state comptroller

42 in an interest-bearing account with such

43 interest accruing to the credit of the

44 locality in order to ensure the orderly

45 and prompt payment of providers under

46 section 367-b of the social services law

47 pursuant to an estimate provided by the

48 commissioner of health of each local

49 social services district's share of

50 payments made pursuant to section 367-b of

51 the social services law.

52 Notwithstanding any inconsistent provision

53 of law, the amount herein appropriated may

54 be transferred to any other appropriation

55 within the office of children and family

56 services and/or the office of temporary

57 and disability assistance and/or suballo-

58 cated to the office of temporary and disa-

59 bility assistance for the purpose of

60 paying local social services districts'

61 costs of the above program and may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 increased or decreased by interchange with
2 any other appropriation or with any other
3 item or items within the amounts appropri-
4 ated within the office of children and
5 family services general fund - local
6 assistance account with the approval of
7 the director of the budget who shall file
8 such approval with the department of audit
9 and control and copies thereof with the
10 chairman of the senate finance committee
11 and the chairman of the assembly ways and
12 means committee.

13 Notwithstanding any other provision of law,
14 the money hereby appropriated, in combina-
15 tion with the money appropriated in feder-
16 al block grant, federal day care account,
17 including any funds transferred or subal-
18 located by the office of temporary and
19 disability assistance special revenue
20 funds - federal / aid to localities feder-
21 al health and human services fund federal
22 temporary assistance to needy families
23 block grant funds at the request of local
24 social services districts and, upon
25 approval of the director of the budget,
26 transfer of federal temporary assistance
27 for needy families block grant funds made
28 available from the New York works compli-
29 ance fund program or otherwise specif-
30 ically appropriated therefor, shall
31 constitute the state block grant for child
32 care. The money hereby appropriated is to
33 be available to social services districts
34 for child care assistance pursuant to
35 title 5-C of article 6 of the social
36 services law and shall be apportioned
37 among the social services districts by the
38 office according to an allocation plan
39 developed by the office and submitted to
40 the director of the budget for approval
41 within 60 days of enactment of the budget.
42 A district's block grant allocation,
43 including any funds the office of tempo-
44 rary and disability assistance transfers
45 from a district's flexible fund for family
46 services allocation to the state block
47 grant for child care at the district's
48 request, for a particular federal fiscal
49 year is available only for child care
50 assistance expenditures made during that
51 federal fiscal year and which are claimed
52 by March 31 of the year immediately
53 following the end of that federal fiscal
54 year. Notwithstanding any other provision
55 of law, any claims for child care assist-
56 ance made by a social services district
57 for expenditures made during a particular
58 federal fiscal year, other than claims
59 made under title XX of the federal social
60 security act and under the food stamp
61 employment and training program, shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1	counted against the social services	
2	district's block grant allocation for that	
3	federal fiscal year.	
4	A social services district shall expend its	
5	allocation from the block grant in accord-	
6	ance with the applicable provisions in	
7	federal law and regulations relating to	
8	the federal funds included in the state	
9	block grant for child care and the regu-	
10	lations of the office of children and	
11	family services. Notwithstanding any other	
12	provision of law, each district's claims	
13	submitted under the state block grant for	
14	child care will be processed in a manner	
15	that maximizes the availability of federal	
16	funds and ensures that the district meets	
17	its maintenance of effort requirement in	
18	each applicable federal fiscal year	244,329,700
19	For services and expenses of the united	
20	federation of teachers to provide profes-	
21	sional development to child care providers	
22	including but not necessarily limited to	
23	licensed group family day care home,	
24	registered family day care home and legal-	
25	ly-exempt providers located in the city of	
26	New York, to meet existing training	
27	requirements and to enhance the develop-	
28	ment of such providers	500,000
29	For services and expenses of the united	
30	federation of teachers to establish and	
31	operate a quality grant program for	
32	child care providers which may include	
33	licensed group family day care home	
34	providers, registered family day care home	
35	providers and legally-exempt providers	
36	located in the city of New York	1,500,000
37	For services and expenses of child care	
38	services provided to children of migrant	
39	workers in programs operated by non-profit	
40	organizations under contract with the	
41	department of agriculture and markets to	
42	provide such care. The funds appropriated	
43	herein may be suballocated to the depart-	
44	ment of agriculture and markets	1,754,000
45		-----
46	Program account subtotal	248,083,700
47		-----
48		
49	Special Revenue Funds - Federal	
50	Federal Health and Human Services Fund	
51	Federal Day Care Account - 25175	
52		
53	For services and expenses related to the	
54	child care block grant.	
55	Notwithstanding any inconsistent provision	
56	of law, in lieu of payments authorized by	
57	the social services law, or payments of	
58	federal funds otherwise due to the local	
59	social services districts for programs	
60	provided under the federal social security	
61	act or the federal food stamp act, funds	

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1 herein appropriated, in amounts certified
2 by the state commissioner or the state
3 commissioner of health as due from local
4 social services districts each month as
5 their share of payments made pursuant to
6 section 367-b of the social services law
7 may be set aside by the state comptroller
8 in an interest-bearing account with such
9 interest accruing to the credit of the
10 locality in order to ensure the orderly
11 and prompt payment of providers under
12 section 367-b of the social services law
13 pursuant to an estimate provided by the
14 commissioner of health of each local
15 social services district's share of
16 payments made pursuant to section 367-b of
17 the social services law.

18 Funds appropriated herein shall be available
19 for aid to municipalities, for services
20 and expenses under the child care block
21 grant and for payments to the federal
22 government for expenditures made pursuant
23 to the social services law and the state
24 plan for individual and family grant
25 program under the disaster relief act of
26 1974.

27 Such funds are to be available for payment
28 of aid, services and expenses heretofore
29 accrued or hereafter to accrue to munici-
30 palities. Subject to the approval of the
31 director of the budget, such funds shall
32 be available to the office net of disal-
33 lowances, refunds, reimbursements, and
34 credits.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be transferred to any other appropriation
38 within the office of children and family
39 services and/or the office of temporary
40 and disability assistance and/or suballo-
41 cated to the office of temporary and disa-
42 bility assistance for the purpose of
43 paying local social services districts'
44 costs of the above program and may be
45 increased or decreased by interchange with
46 any other appropriation or with any other
47 item or items within the amounts appropri-
48 ated within the office of children and
49 family services general fund - local
50 assistance account or special revenue
51 funds federal/state operations federal day
52 care account with the approval of the
53 director of the budget who shall file such
54 approval with the department of audit and
55 control and copies thereof with the chair-
56 man of the senate finance committee and
57 the chairman of the assembly ways and
58 means committee.

59 Notwithstanding any other provision of law,
60 the money hereby appropriated including
61 any funds transferred by the office of

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1 temporary and disability assistance
2 special revenue funds - federal / aid to
3 localities federal health and human
4 services fund, federal temporary assist-
5 ance to needy families block grant funds
6 at the request of local social services
7 districts and, upon approval of the direc-
8 tor of the budget, transfer of federal
9 temporary assistance for needy families
10 block grant funds made available from the
11 New York works compliance fund program or
12 otherwise specifically appropriated there-
13 for, in combination with the money appro-
14 priated in the general fund / aid to
15 localities local assistance account,
16 appropriated for the state block grant for
17 child care shall constitute the state
18 block grant for child care.

19 Of the amounts appropriated herein, up to
20 \$216,755,000 of the state block grant for
21 child care may be used for child care
22 assistance pursuant to title 5-C of arti-
23 cle 6 of the social services law. The
24 funds that are to be available to social
25 services districts for child care assist-
26 ance shall be apportioned among the social
27 services districts by the office according
28 to the allocation plan developed by the
29 office and submitted to the director of
30 the budget for approval within 60 days of
31 enactment of the budget. A district's
32 block grant allocation, including any
33 funds the office of temporary and disabil-
34 ity assistance transfers from a district's
35 flexible fund for family services allo-
36 cation to the state block grant for child
37 care at the district's request, for a
38 particular federal fiscal year is avail-
39 able only for child care assistance
40 expenditures made during that federal
41 fiscal year and which are claimed by March
42 31 of the year immediately following the
43 end of that federal fiscal year. Notwith-
44 standing any other provision of law, any
45 claims for child care assistance made by a
46 social services district for expenditures
47 made during a particular federal fiscal
48 year, other than claims made under title
49 XX of the federal social security act and
50 under the food stamp employment and train-
51 ing program, shall be counted against the
52 social services district's block grant
53 allocation for that federal fiscal year.

54 A social services district shall expend its
55 allocation from the block grant in accord-
56 ance with the applicable provisions in
57 federal law and regulations relating to
58 the federal funds included in the state
59 block grant for child care and the regu-
60 lations of the office of children and
61 family services. Notwithstanding any other

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1 provision of law, each district's claims
2 submitted under the state block grant for
3 child care will be processed in a manner
4 that maximizes the availability of federal
5 funds and ensures that the district meets
6 its maintenance of effort requirement in
7 each applicable federal fiscal year. Funds
8 appropriated herein shall be subject to
9 the amount awarded in federal grant fund-
10 ing.

11 Of the amounts appropriated herein, up to
12 \$38,332,000 of the funds may be available
13 for funding to social services districts
14 for child care assistance should addi-
15 tional health and human services funding
16 be available.

17 Of the amounts appropriated herein, up to
18 \$22,034,000 may be available for services
19 and expenses for the operation and coordi-
20 nation of child care resource and referral
21 agencies. Such funds are to be available
22 pursuant to a plan prepared by the office
23 of children and family services and
24 approved by the director of the budget to
25 continue existing programs with existing
26 contractors that are satisfactorily
27 performing as determined by the office of
28 children and family services, to award new
29 contracts to not-for-profit organizations
30 to continue programs where the existing
31 contractors are not satisfactorily
32 performing as determined by the office of
33 children and family services and/or to
34 award new contracts to not-for-profit
35 organizations through a competitive proc-
36 ess.

37 Of the amounts appropriated herein, up to
38 \$6,125,000 may be available for services
39 and expenses for the operation and coordi-
40 nation of legally exempt enrollment agen-
41 cies located in the city of New York.
42 Such funds are to be available pursuant to
43 a plan prepared by the office of children
44 and family services and approved by the
45 director of the budget to continue exist-
46 ing programs with existing contractors
47 that are satisfactorily performing as
48 determined by the office of children and
49 family services, to award new contracts to
50 not-for-profit organizations to continue
51 programs where the existing contractors
52 are not satisfactorily performing as
53 determined by the office of children and
54 family services and/or to award new
55 contracts to not-for-profit organizations
56 through a competitive process.

57 Of the amounts appropriated herein, up to
58 \$1,100,000 may be available for services
59 and expenses for the operation of
60 infant/toddler resource centers. Such
61 funds are to be available pursuant to a

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1 plan prepared by the office of children
2 and family services and approved by the
3 director of the budget to continue exist-
4 ing programs with existing contractors
5 that are satisfactorily performing as
6 determined by the office of children and
7 family services, to award new contracts to
8 not-for-profit organizations to continue
9 programs where the existing contractors
10 are not satisfactorily performing as
11 determined by the office of children and
12 family services and/or to award new
13 contracts to not-for-profit organizations
14 through a competitive process.

15 Of the amounts appropriated herein, up to
16 \$6,434,000 may be available for services
17 and expenses of child care provider train-
18 ing.

19 Of the amounts appropriated herein, up to
20 \$10,240,000 may be available for services
21 and expenses of child care scholarships
22 education and ongoing professional devel-
23 opment.

24 Of the amounts appropriated herein, up to
25 \$2,000,000 may be available for services
26 and expenses of the development and main-
27 tenance of automated systems in support of
28 licensing and oversight of child day care
29 providers.

30 Of the amounts appropriated herein, up to
31 \$586,000 may be available for services and
32 expenses to make awards through a compet-
33 itive grant process for start-up expenses
34 and for the promotion of child health and
35 safety, including equipment and minor
36 renovations.

37 Of the amounts appropriated herein, up to
38 \$300,000 may be available for services and
39 expenses for the establishment and/or
40 operation of child care services in the
41 state's courts.

42 Of the amounts appropriated herein, up to
43 \$2,020,000 may be available for services
44 and expenses of subsidy and quality activ-
45 ities at the state university of New York
46 including community colleges and state
47 operated campuses.

48 Of the amounts appropriated herein, up to
49 \$2,020,000 may be available for services
50 and expenses of subsidy and quality activ-
51 ities at the city university of New York,
52 including community colleges and senior
53 colleges.

54 Of the amounts appropriated herein, up to
55 \$750,000 may be available for suballo-
56 cation to the department of agriculture
57 and markets for services and expenses of
58 child care services provided to children
59 of migrant workers in programs operated by
60

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1	non-profit organizations under contract	
2	with the department of agriculture and	
3	markets to provide such care.	
4	Of the amount appropriated herein, up to	
5	\$50,000 may be available for services and	
6	expenses of conducting a market rate	
7	survey	308,746,000
8		-----
9	Program account subtotal	308,746,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Quality Child Care and Protection Account - 21900	
15		
16	For services and expenses related to admin-	
17	istering the "quality child care and	
18	protection act" specifically, the	
19	provision of grants to child day care	
20	providers for health and safety purposes,	
21	for training of child day care provider	
22	staff and other activities to increase the	
23	availability and/or quality of child care	
24	programs. No expenditure shall be made	
25	from this account until an expenditure	
26	plan has been approved by the director of	
27	the budget	343,000
28		-----
29	Program account subtotal	343,000
30		-----
31		
32	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	350,000
33		-----
34		
35	Special Revenue Funds - Federal	
36	Federal Education Fund	
37	Rehabilitation Services/Supported Employment Account - 25213	
38		
39	For services and expenses related to the	
40	New York state commission for the blind	
41	including transfer or suballocation to the	
42	state education department	350,000
43		-----
44	Program account subtotal	350,000
45		-----
46		
47	FAMILY AND CHILDREN'S SERVICES PROGRAM	2,730,574,550
48		-----
49		
50	General Fund	
51	Local Assistance Account - 10000	
52		
53	Notwithstanding any inconsistent provision	
54	of law, the amount appropriated herein,	
55	shall be available under a foster care	
56	block grant for state reimbursement of	
57	eligible social services district expendi-	
58	tures for the provision and administration	
59	of foster care services including care,	
60	maintenance, supervision, and tuition; for	
61	supervision of foster children placed in	

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1 federally funded job corps programs; for
2 care, maintenance, supervision, and
3 tuition for adjudicated juvenile delin-
4 quents and persons in need of supervision
5 placed in residential programs operated by
6 authorized agencies and in out-of-state
7 residential programs; and for the
8 provision and administration of the
9 kinship guardian assistance program
10 including kinship guardianship assistance
11 payments and payments for non-recurring
12 guardianship expenses.

13 Notwithstanding any other provision of law,
14 a portion of the funds are available to
15 reimburse social services districts for
16 the change in the maximum state aid rates
17 established by the office of children and
18 family services for the 2014-15 rate year
19 pursuant to section 398-a of the social
20 services law and sections 4003 and 4405 of
21 the education law to reflect the continua-
22 tion of the cost of living adjustments
23 that became effective April 1, 2008 for
24 payments made to foster parents and for
25 salary and fringe benefit costs and other
26 critical nonpersonal services costs for
27 foster care programs as determined by the
28 office. Social services districts must
29 adjust the amount of payments made for
30 care provided by congregate care and
31 foster boarding home programs and to
32 foster parents to reflect the cost of
33 living adjustments in the manner specified
34 by the office. Each authorized agency
35 operating a congregate care or foster
36 boarding home program in New York state
37 for which the office sets a maximum state
38 aid rate pursuant to section 398-a of the
39 social services law or section 4003 or
40 4405 of the education law shall submit, at
41 the time and in a manner to be determined
42 by the office, a written certification,
43 attesting that the funds received for the
44 continuation of the cost of living adjust-
45 ment to the maximum state aid rate that
46 became effective April 1, 2008 for that
47 program will be or were used solely in
48 accordance with the requirements of the
49 cost of living adjustment established by
50 the office. Notwithstanding any inconsis-
51 tent provision of law, including section 1
52 of part C of chapter 57 of the laws of
53 2006, as amended by section 1 of part N of
54 chapter 56 of the laws of 2013, for the
55 period commencing on April 1, 2014 and
56 ending March 31, 2015 the commissioner
57 shall not apply any cost of living adjust-
58 ment for the purpose of establishing rates
59 of payments, contracts or any other form
60 of reimbursement.

61

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1 Within the amounts appropriated herein,
2 state reimbursement to each social
3 services district for services identified
4 herein that are otherwise reimbursable by
5 the state from April 1, 2014 through March
6 31, 2015 shall be limited to a district
7 allocation, hereinafter referred to as the
8 district's block grant allocation.
9 Notwithstanding any other provision of
10 law, such block grant allocation shall be
11 based, in part, on each district's claims
12 for such costs, adjusted by the applicable
13 cost allocation methodology and net of any
14 retroactive payments for the 12 month
15 period ending June 30, 2013 that are
16 submitted on or before January 2, 2014
17 and, in part, on such other factors as
18 determined by the office of children and
19 family services and approved by the direc-
20 tor of the budget. Any portion of a social
21 services district's allocation from funds
22 appropriated herein not claimed by such
23 district during the state fiscal year may
24 be used by such district for expenditures
25 on preventive services provided pursuant
26 to section 409-a of the social services
27 law, independent living services and
28 aftercare services provided pursuant to
29 regulations of the department of family
30 assistance, claimed by such district
31 during the next state fiscal year up to
32 the amount remaining from the district's
33 foster care block grant allocation,
34 provided however, that any claims for such
35 services during the next state fiscal year
36 in excess of such amount shall be subject
37 to 62 percent state reimbursement exclu-
38 sive of any federal funds made available
39 for such purposes, in accordance with
40 directives of the department of family
41 assistance and subject to the approval of
42 the director of the budget. Any claims
43 submitted by a social services district
44 for reimbursement for a particular state
45 fiscal year for which the social services
46 district does not receive state or federal
47 reimbursement during that state fiscal
48 year may not be claimed against that
49 district's block grant apportionment for
50 the next state fiscal year.

51 The office of children and family services,
52 with the approval of the director of the
53 budget, may reduce a district's block
54 grant allocation by the state share
55 decrease related to federal retroactive
56 reimbursement for such foster care
57 services identified herein. The office,
58 with the approval of the director of the
59 budget, may reduce a district's block
60 grant allocation by the state share of
61

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1 disallowances or sanctions taken against
2 the district pursuant to the social
3 services law or federal law.
4 Notwithstanding any other provision of law,
5 the state shall not be responsible for
6 reimbursing a social services district and
7 a district shall not seek state reimburse-
8 ment for any portion of any state disal-
9 lowance or sanction taken against the
10 social services district, or any federal
11 disallowance attributable to final federal
12 agency decisions or to settlement made, on
13 or after July 1, 1995, when such disallow-
14 ance or sanction results from the failure
15 of the social services district to comply
16 with federal or state requirements,
17 including, but not limited to, failure to
18 document eligibility for federal or state
19 funds in the case record; provided, howev-
20 er, if the office determines that any
21 federal disallowance for services provided
22 between January 1, 1999 and May 31, 1999
23 results solely from the late enactment of
24 the state legislation implementing the
25 federal adoption and safe families act,
26 the state shall be solely responsible for
27 the full amount of the disallowance or
28 sanction; provided, further, however, this
29 provision shall be deemed to apply both
30 prospectively and retroactively regardless
31 of whether such sanctions or disallowances
32 are for services provided or claims made
33 prior to or after April 1, 2014.
34 Notwithstanding any other provision of law,
35 any federal disallowance resulting from a
36 federal title IV-E eligibility review or
37 audit that uses extrapolated statistic
38 techniques shall be passed along by the
39 state to any and all social services
40 districts that the office of children and
41 family services has determined have not
42 complied with the title IV-E eligibility
43 requirements or have not taken the neces-
44 sary actions to ensure compliance with
45 such requirements including, but not
46 limited to, failing to: assess and fully
47 document all the criteria and have readily
48 available all the necessary documents to
49 establish and continue title IV-E eligi-
50 bility for all title IV-E eligible chil-
51 dren within the required time frames;
52 claim title IV-E funding only for cases
53 that meet all of the title IV-E eligibil-
54 ity criteria; and fully implement the
55 social services payment system on or
56 before April 1, 2005 for all direct and
57 voluntary agency foster care services.
58 Notwithstanding any law to the contrary, the
59 office of children and family services
60 shall impose on social services districts
61 any federal disallowance issued against

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1 the state as a result of a federal title
2 IV-E secondary eligibility review regard-
3 less of the date the children may have
4 entered foster care, the date the eligi-
5 bility or payment errors occurred, or the
6 filing date of any federal claims for
7 reimbursement; provided, however, that the
8 state shall be responsible for the disal-
9 lowed costs and expenditures related to
10 the placement of children in a facility
11 operated by the office of children and
12 family services, which shall be determined
13 in the same manner as the disallowed costs
14 and expenditures for social services
15 districts other than the city of New York.
16 In order to reimburse the federal govern-
17 ment for the full amount of any disallow-
18 ance imposed on the state by the federal
19 administration for children and families
20 within the timeframes necessary to avoid
21 any potential interest payments on such
22 amount, the office of children and family
23 services is authorized to immediately
24 offset funds otherwise due to each
25 district for a pro rata share of the total
26 disallowed costs based on the percentage
27 of applicable federal title IV-E claims
28 made by that district for the relevant
29 time period as compared to the total
30 applicable statewide title IV-E claims.
31 The amount of the offset against each
32 district will be adjusted, if necessary,
33 upon completion of the disallowance allo-
34 cation process. The final allocation of
35 the amount of any federal disallowance
36 resulting from a title IV-E secondary
37 eligibility review shall be allocated
38 among the districts so that each district
39 shall be responsible for the amount
40 attributable to each of the district's
41 children or cases that are determined by
42 the federal review to be unallowable. Each
43 district shall also be responsible for a
44 portion of the federal extrapolated disal-
45 lowance amount based on the relative error
46 rate for the district. The city of New
47 York's error rate will be based on the
48 federal sample and federal statistics. For
49 all social services districts other than
50 the city of New York, the error rate will
51 be based on a review conducted by the
52 district of a sample of children and/or
53 cases determined by the office of children
54 and family services and a re-review of a
55 sub-sample by the office of those children
56 and/or cases determined by the office. The
57 office of children and family services
58 will determine what is reasonable in
59 establishing the size of the sample and
60 sub-sample for each district. The office
61 of children and family services shall

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1 notify each social services district of
2 the sample of children and/or cases from
3 the federal audit period that the social
4 services district must review. Any child
5 or case from the social services district
6 that was included in the federal sample
7 will automatically be included in the
8 social services district's review sample
9 and the determination made at the federal
10 review regarding that child or case will
11 govern for the purposes of the social
12 services district's review. The social
13 services district must complete and submit
14 the results of its review to the office of
15 children and family services within 60
16 days of receipt of the sample. The error
17 rate for the district will be based on the
18 findings of the district's review and the
19 office of children and family services'
20 re-review. If a social services district
21 does not complete its review within 60
22 days of receiving the sample from the
23 office of children and family services,
24 the office of children and family services
25 shall assign an error rate to the social
26 services district based on the relative
27 percentage of the district's applicable
28 title IV-E claims for the relevant period
29 as compared to applicable statewide title
30 IV-E claims for that period and other
31 circumstances that the office of children
32 and family services may consider in order
33 to allocate 100 percent of the federal
34 disallowance. The office of children and
35 family services shall apply each social
36 services district's error rate to the
37 total amount of the district's applicable
38 title IV-E claims including associated
39 administrative expenses. The resulting
40 dollar amounts for all of the social
41 services districts will be summed to
42 derive the total amount of title IV-E
43 claims deemed to be in error statewide. To
44 establish a disallowance percentage for
45 each social services district, the amount
46 of the district's title IV-E claims deemed
47 to be in error will be divided by the
48 amount of statewide title IV-E claims
49 deemed to be in error. The resulting
50 disallowance percentage for each district
51 will be applied to the entire title IV-E
52 extrapolated disallowance calculated by
53 the federal review to determine the amount
54 of the extrapolated disallowance for which
55 the district is responsible. Each district
56 will be credited for the amount already
57 disallowed for any individual children or
58 cases found to be in error during the
59 federal review. The exclusive appeal
60 rights for the review of the amount of the
61 federal disallowance assigned to each

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1 social services district shall be pursuant
2 to article 78 of the civil practice laws
3 and rules; provided, however, that in any
4 such action all of the social services
5 districts shall be joined as necessary
6 parties and the venue of any such action
7 shall be in Rensselaer county. Any social
8 services district that fails to complete
9 its sample review in the required time
10 frames shall have no right to appeal and
11 shall not be a necessary party to any
12 action brought by another social services
13 district.

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state comptroller or the state
53 commissioner of health as due from local
54 social services districts each month as
55 their share of payments made pursuant to
56 section 367-b of the social services law
57 may be set aside by the state comptroller
58 in an interest bearing account with such
59 interest accruing to the credit of the
60 locality in order to ensure the orderly
61 and prompt payment of providers under

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1 section 367-b of the social services law
2 pursuant to an estimate provided by the
3 commissioner of health of each local
4 social services district's share of
5 payments made pursuant to section 367-b of
6 the social services law.
7 Notwithstanding the provisions of any other
8 law to the contrary, the office of chil-
9 dren and family services may, on behalf of
10 social services districts, make payments
11 to foster boarding homes paid directly by
12 social services districts by direct depos-
13 it or debit card. Local social services
14 districts shall reimburse the office for
15 the costs of administering such direct
16 deposit or debit card payments.
17 Notwithstanding any inconsistent provision
18 of the social services law or the state
19 finance law, the office of children and
20 family services shall, on a quarterly
21 basis, request that the office of tempo-
22 rary and disability assistance reimburse
23 the office of children and family services
24 for the non-federal share of the costs of
25 administering such direct deposit or debit
26 card payments to capture the local share
27 of such costs.
28 Notwithstanding any other provision of law,
29 if a social services district fails to
30 provide reimbursement to the office of
31 children and family services pursuant to
32 section 529 of the executive law within 60
33 days of receiving a bill for services
34 under such section, or by the date certain
35 set by such office for providing
36 reimbursement, whichever is later, the
37 offices of the department of family
38 assistance are authorized to exercise the
39 state's set-off rights by withholding any
40 amounts due and owing to such district
41 under this appropriation, up to such
42 amounts due and owing to the state under
43 section 529 of the executive law and
44 transferring such funds to the miscella-
45 neous special revenue fund youth facility
46 per diem account (YF) 436,002,000
47 Notwithstanding any inconsistent provision
48 of law, the amount appropriated herein
49 shall be made available to reimburse 62
50 percent of eligible social services
51 district expenditures that are claimed by
52 March 31, 2015 for child welfare services
53 which shall include and be limited to
54 preventive services provided pursuant to
55 section 409-a of the social services law
56 other than community optional preventive
57 services, child protective services, inde-
58 pendent living services, after-care
59 services as defined in regulations of the
60 department of family assistance, and
61 adoption administration and services,

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1 other than adoption subsidies provided
2 pursuant to title 9 of article 6 of the
3 social services law and regulations of the
4 department of family assistance incurred
5 on or after October 1, 2013 and before
6 October 1, 2014 and that are otherwise
7 reimbursable by the state on or after
8 April 1, 2014, after first deducting there-
9 from any federal funds properly received
10 or to be received on account thereof upon
11 certification by the social services
12 district that it will not be using these
13 funds to supplant other state and local
14 funds and that the district will not
15 submit claims for reimbursement under this
16 appropriation for the same type and level
17 of services that the county previously
18 provided and claimed under any contract in
19 existence on October 1, 2002 as other than
20 child protective, preventive, independent
21 living, after care or adoption services or
22 adoption administration.

23 The money hereby appropriated is to be
24 available for payment of state aid hereto-
25 fore accrued or hereafter to accrue to
26 municipalities. Subject to the approval of
27 the director of the budget, the money
28 hereby appropriated shall be available to
29 the office net of disallowances, refunds,
30 reimbursements, and credits; provided,
31 however, that notwithstanding any other
32 provision of law, for a district to
33 receive reimbursement for such services,
34 the amount of funds that the district
35 expends on such services from its flexible
36 fund for family services allocation and
37 any flexible fund for family services
38 funds transferred at the district's
39 request to the title XX social services
40 block grant must, to the extent that fami-
41 lies are eligible therefore, be equal to
42 or greater than the district's portion of
43 the \$342,322,341 statewide child welfare
44 threshold amount, which shall be estab-
45 lished pursuant to a formula developed by
46 the office of temporary and disability
47 assistance and the office of children and
48 family services and approved by the direc-
49 tor of the budget.

50 Notwithstanding any other provision of law,
51 selected social services districts may
52 authorize the office of temporary and
53 disability assistance to intercept a
54 portion of the funds on behalf of the
55 office of children and family services
56 otherwise due to the districts under this
57 appropriation and/or under any other
58 general fund - aid to localities appropri-
59 ation available to such districts to
60 suballocate to the office of mental health
61 and subsequently for suballocation from

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1 the office of mental health to the depart-
2 ment of health to use for the 38.9 percent
3 of the non-federal share of the medical
4 assistance payments for home and community
5 based waiver services provided in accord-
6 ance with subdivision 9 of section 366 of
7 the social services law as authorized by
8 such selected social services districts
9 which choose to use preventive services
10 funds to support such costs.

11 Notwithstanding any other provision of law,
12 social services districts may authorize
13 the office of temporary and disability
14 assistance to intercept a portion of the
15 funds on behalf of the office of children
16 and family services otherwise due to the
17 districts under this appropriation and/or
18 under any other general fund - aid to
19 localities appropriation available to such
20 districts to transfer to any miscellaneous
21 special revenue fund available to the
22 office of children and family services to
23 use for the local share of the federal
24 funds available for education and training
25 vouchers provided in accordance with
26 section 477 of title IV-E of the social
27 security act as authorized by such social
28 services districts which choose to use
29 funds to support such costs.

30 Notwithstanding any inconsistent provision
31 of law, the amount herein appropriated may
32 be transferred to any other appropriation
33 within the office of children and family
34 services and/or the office of temporary
35 and disability assistance and/or suballo-
36 cated to the office of temporary and disa-
37 bility assistance for the purpose of
38 paying local social services districts'
39 costs of the above program and may be
40 increased or decreased by interchange with
41 any other appropriation or with any other
42 item or items within the amounts appropri-
43 ated within the office of children and
44 family services general fund - local
45 assistance account with the approval of
46 the director of the budget who shall file
47 such approval with the department of audit
48 and control and copies thereof with the
49 chairman of the senate finance committee
50 and the chairman of the assembly ways and
51 means committee.

52 Notwithstanding any inconsistent provision
53 of law, in lieu of payments authorized by
54 the social services law, or payments of
55 federal funds otherwise due to the local
56 social services districts for programs
57 provided under the federal social security
58 act or the federal food stamp act, funds
59 herein appropriated, in amounts certified
60 by the state comptroller or the state
61 commissioner of health as due from local

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1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local
12 social services district's share of
13 payments made pursuant to section 367-b of
14 the social services law.

15 Notwithstanding the provisions of any other
16 law to the contrary, the office of chil-
17 dren and family services may, on behalf of
18 local social services districts, make
19 payments for adoption subsidies by direct
20 deposit or debit card. Local social
21 services districts shall reimburse the
22 office for the costs of administering such
23 direct deposit or debit card payments.

24 Notwithstanding any inconsistent provision
25 of the social services law or the state
26 finance law, the office of children and
27 family services shall, on a quarterly
28 basis, request that the office of tempo-
29 rary and disability assistance reimburse
30 the office of children and family services
31 in an amount equal to 38 percent of the
32 non-federal share of the costs of adminis-
33 tering such direct deposit or debit card
34 payments to capture the local share of
35 such costs.

36 Notwithstanding any other provision of law,
37 the office of children and family services
38 shall reissue per diem rates, required
39 pursuant to section 529 of the executive
40 law, for calendar years 2002 through 2009
41 to remove any adjustments to the costs
42 included in determining such rates to
43 reflect any changes in federal funding
44 made available to the office or to local
45 social services districts for such costs
46 and, provided further, the office shall
47 not include any such adjustments in per
48 diem rates established hereafter.

49 All reimbursement made by local social
50 services districts for care, maintenance
51 and supervision under this section shall
52 be paid directly to the state through the
53 office of children and family services for
54 deposit into a miscellaneous special
55 revenue fund known as the youth facility
56 per diem account.

57 Notwithstanding any other provision of law,
58 if a social services district fails to
59 provide reimbursement to the office of
60 children and family services pursuant to
61 section 529 of the executive law within 60

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1 days of receiving a bill for services
2 under such section, or by the date certain
3 set by such office for providing
4 reimbursement, whichever is later, the
5 offices of the department of family
6 assistance are authorized to exercise the
7 state's set-off rights by withholding any
8 amounts due and owing to such district
9 under this appropriation, up to such
10 amounts due and owing to the state under
11 section 529 of the executive law and
12 transferring such funds to the miscella-
13 neous special revenue fund youth facility
14 per diem account (YF) 635,073,000

15 Notwithstanding any other provision of law,
16 the amount appropriated herein shall be
17 available to reimburse for 98 percent of
18 65 percent of eligible social services
19 district expenditures that are claimed by
20 March 31, 2015 for those community preven-
21 tive services provided from October 1,
22 2013 through September 30, 2014 at a cost
23 that does not exceed the cost that was in
24 effect on October 1, 2008 and that a
25 social services district can demonstrate
26 had been approved by the office of chil-
27 dren and family services on or before
28 October 1, 2008; provided, however, that
29 should insufficient funds be available to
30 provide state reimbursement for 98 percent
31 of 65 percent of such costs, reimbursement
32 shall be made proportionally to each
33 district based on the percentage of their
34 total eligible claims to the amount appro-
35 priated; and, provided further, however,
36 that if the amount appropriated exceeds
37 the amount of funds necessary to reimburse
38 98 percent of 65 percent of the eligible
39 social services district expenditures, the
40 office may, to the extent funds are avail-
41 able, provide reimbursement for 98 percent
42 of 65 percent of eligible social services
43 district expenditures for new community
44 preventive services programs approved by
45 the office and only up to the amounts
46 approved by the office. A local social
47 services district seeking federal and/or
48 state reimbursement for community preven-
49 tive services provided on or after October
50 1, 2013 must submit claims that separately
51 identify the costs of such services in a
52 form and manner and at such times as are
53 required by the department of family
54 assistance and that information regarding
55 outcome based measures that demonstrate
56 quality of services provided and program
57 effectiveness be submitted to the office
58 of children and family services in a form
59 and manner and at such times as required
60 by the office. Of the amount appropriated
61 herein, up to \$1 million may be used to

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<p>1 provide additional funding to an eligible 2 program or programs with evaluation 3 results that show program effectiveness 4 and demonstrate private monetary support 5 as determined by the office of children 6 and family services and approved by the 7 director of the budget</p>	<p>12,124,750</p>
<p>8 Notwithstanding any other provision of law, 9 for suballocation to the office of mental 10 health and subsequently for suballocation 11 from the office of mental health to the 12 department of health for 94 percent of 65 13 percent of the nonfederal share of medical 14 assistance payments for home and community 15 based waiver services provided in accord- 16 ance with subdivision 9 of section 366 of 17 the social services law as authorized by 18 selected social services districts which 19 choose to use preventive services funds to 20 support such costs and to authorize the 21 office of temporary and disability assist- 22 ance to intercept funds otherwise due to 23 the districts to provide the 38.9 percent 24 local share of such preventive services 25 expenditures.</p>	
<p>26 Notwithstanding any inconsistent provision 27 of law, including section 1 of part C of 28 chapter 57 of the laws of 2006, as amended 29 by section 1 of part N of chapter 56 of 30 the laws of 2013, for the period commenc- 31 ing on April 1, 2014 and ending March 31, 32 2015 the commissioner shall not apply any 33 cost of living adjustment for the purpose 34 of establishing rates of payments, 35 contracts or any other form of reimburse- 36 ment</p>	<p>6,121,000</p>
<p>37 For services and expenses of the office of 38 children and family services and local 39 social services districts for activities 40 necessary to comply with certain 41 provisions of the adoption and safe fami- 42 lies act of 1997 (P.L. 105-89) and chapter 43 7 of the laws of 1999 and chapter 668 of 44 the laws of 2006 requiring criminal record 45 checks for foster care parents, prospec- 46 tive adoptive parents, and adult household 47 members. Funds appropriated herein shall 48 be made available in accordance with a 49 plan to be developed by the commissioner 50 of the office of children and family 51 services and approved by the director of 52 the budget. Funds appropriated herein 53 shall be available for 94 percent of 98 54 percent of one-half of the non-federal 55 share of the national and state fees for 56 fingerprinting foster care parents, 57 prospective adoptive parents, and other 58 adult household members. Notwithstanding 59 any inconsistent provision of law, and 60 pursuant to chapter 7 of the laws of 1999 61 and chapter 668 of the laws of 2006, local</p>	

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1 social services districts shall reimburse
2 the commissioner of the office of children
3 and family services for an amount equal to
4 53.94 percent of the non-federal share of
5 the cost of obtaining state and national
6 fingerprint records. Notwithstanding any
7 inconsistent provision of law, and pursu-
8 ant to chapter 7 of the laws of 1999 and
9 chapter 668 of the laws of 2006, the
10 commissioner of the office of children and
11 family services shall, on behalf of local
12 social services districts, make payments
13 to the division of criminal justice
14 services for processing of state and
15 national criminal record checks and any
16 other related costs. The commissioner
17 shall ensure expenditures made pursuant to
18 this provision reflect appropriate federal
19 and local shares. The commissioner of the
20 office of children and family services
21 shall request that the commissioner of the
22 office of temporary and disability assist-
23 ance reimburse the commissioner of the
24 office of children and family services in
25 an amount equal to 53.94 percent of the
26 nonfederal share of such payments provided
27 that such reimbursement in payments
28 reflects actual expenditures made on
29 behalf of each local social services
30 district to capture the local share of
31 such costs.

32 Notwithstanding any inconsistent provision
33 of the social services law or the state
34 finance law, the commissioner shall, on a
35 quarterly basis, request that the commis-
36 sioner of the office of temporary and
37 disability assistance reimburse the
38 commissioner of the office of children and
39 family services in an amount equal to
40 53.94 percent of the non-federal share of
41 such fees to capture the local share of
42 such fees. Such reimbursement shall occur
43 on or before the one-hundred and twentieth
44 day following the close of the preceding
45 quarter and shall be charged among
46 districts based on the number of children
47 currently placed in foster care in each
48 local social services district provided
49 that this methodology is revised quarterly
50 to reflect most current available data.
51 Amounts appropriated herein may, subject
52 to the director of the budget, be inter-
53 changed or transferred with any other
54 appropriation of the office of children
55 and family services or the office of
56 temporary and disability assistance as
57 necessary to reimburse the state share of
58 local social services district costs
59 appropriated herein 1,857,000
60

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1 For services and expenses for the adoption
2 subsidy program pursuant to title 9 of
3 article 6 of the social services law.
4 Notwithstanding any inconsistent provision
5 of law, the liability of the state to
6 social services districts and the amount
7 to be distributed or otherwise expended by
8 the state to reimburse social services
9 districts pursuant to section 456 of the
10 social services law shall be 62 percent of
11 eligible social services district expendi-
12 tures.
13 The amount hereby appropriated is to be
14 available for payment of aid heretofore
15 accrued or hereafter to accrue to munici-
16 palities. Subject to the approval of the
17 director of the budget, the amount hereby
18 appropriated shall be available to the
19 office net of disallowances, refunds,
20 reimbursements, and credits.
21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be transferred to any other appropriation
24 within the office of children and family
25 services and/or the office of temporary
26 and disability assistance and/or suballo-
27 cated to the office of temporary and disa-
28 bility assistance for the purpose of
29 paying local social services districts'
30 costs of the above program and may be
31 increased or decreased by interchange with
32 any other appropriation or with any other
33 item or items within the amounts appropri-
34 ated within the office of children and
35 family services general fund - local
36 assistance account with the approval of
37 the director of the budget who shall file
38 such approval with the department of audit
39 and control and copies thereof with the
40 chairman of the senate finance committee
41 and the chairman of the assembly ways and
42 means committee.
43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner or the state
52 commissioner of health as due from local
53 social services districts each month as
54 their share of payments made pursuant to
55 section 367-b of the social services law
56 may be set aside by the state comptroller
57 in an interest-bearing account with such
58 interest accruing to the credit of the
59 locality in order to ensure the orderly
60 and prompt payment of providers under
61 section 367-b of the social services law

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1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.
6 The amounts appropriated herein shall be
7 available for reimbursement of local
8 district claims only to the extent that
9 such claims are submitted within twenty-
10 four months of the last day of the state
11 fiscal year in which the expenditures were
12 incurred, unless waived for good cause by
13 the commissioner subject to the approval
14 of the director of the budget.
15 Notwithstanding any inconsistent provision
16 of law, including section 1 of part C of
17 chapter 57 of the laws of 2006, as amended
18 by section 1 of part N of chapter 56 of
19 the laws of 2013, for the period commenc-
20 ing on April 1, 2014 and ending March 31,
21 2015 the commissioner shall not apply any
22 cost of living adjustment for the purpose
23 of establishing rates of payments,
24 contracts or any other form of reimburse-
25 ment.
26 Notwithstanding any other provision of law,
27 if a social services district fails to
28 provide reimbursement to the office of
29 children and family services pursuant to
30 section 529 of the executive law within 60
31 days of receiving a bill for services
32 under such section, or by the date certain
33 set by such office for providing
34 reimbursement, whichever is later, the
35 offices of the department of family
36 assistance are authorized to exercise the
37 state's set-off rights by withholding any
38 amounts due and owing to such district
39 under this appropriation, up to such
40 amounts due and owing to the state under
41 section 529 of the executive law and
42 transferring such funds to the miscella-
43 neous special revenue fund youth facility
44 per diem account (YF) 184,589,000
45 For services and expenses for foster care,
46 adult and child protective services,
47 preventive and adoption services provided
48 by Indian tribes pursuant to subdivision 2
49 of section 39 of the social services law,
50 after deducting therefrom any federal
51 funds properly received or to be received.
52 Notwithstanding the provisions of any
53 other law to the contrary, the liability
54 of the state and the amount to be distrib-
55 uted or otherwise expended by the state
56 shall be 92 percent of eligible expendi-
57 tures 3,700,000
58

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<p>1 For services and expenses of certain child 2 fatality review teams approved by the 3 office of children and family services for 4 the purposes of investigating and/or 5 reviewing the death of children</p>	<p>829,100</p>
<p>6 For services and expenses of certain local 7 or regional multidisciplinary child abuse 8 investigation teams approved by the office 9 of children and family services for the 10 purpose of investigating reports of 11 suspected child abuse or maltreatment and 12 for new and established child advocacy 13 centers</p>	<p>5,229,900</p>

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be transferred to any other appropriation
25 within the office of children and family
26 services and/or the office of temporary
27 and disability assistance and/or suballo-
28 cated to the office of temporary and disa-
29 bility assistance for the purpose of
30 paying local social services districts'
31 costs of the above program and may be
32 increased or decreased by interchange with
33 any other appropriation or with any other
34 item or items within the amounts appropri-
35 ated within the office of children and
36 family services general fund - local
37 assistance account with the approval of
38 the director of the budget who shall file
39 such approval with the department of audit
40 and control and copies thereof with the
41 chairman of the senate finance committee
42 and the chairman of the assembly ways and
43 means committee.

44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state commissioner or the state
53 commissioner of health as due from local
54 social services districts each month as
55 their share of payments made pursuant to
56 section 367-b of the social services law
57 may be set aside by the state comptroller
58 in an interest-bearing account with such
59 interest accruing to the credit of the
60 locality in order to ensure the orderly
61 and prompt payment of providers under

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1 section 367-b of the social services law
2 pursuant to an estimate provided by the
3 commissioner of health of each local
4 social services district's share of
5 payments made pursuant to section 367-b of
6 the social services law.
7 Notwithstanding any inconsistent provision
8 of law, the amount hereby appropriated
9 shall be available for the designated
10 purposes, less the amount, as certified by
11 the director of the budget, of any trans-
12 fers from the general fund to the tobacco
13 control and insurance initiatives pool
14 established pursuant to section 2807-v of
15 the public health law, to reflect the
16 state savings attributable to this program
17 resulting from an increase in the federal
18 medical assistance percentage available to
19 the state pursuant to the applicable
20 provisions of the federal social security
21 act.
22 The amounts appropriated herein shall be
23 available for reimbursement of local
24 district claims only to the extent that
25 such claims are submitted within twenty-
26 four months of the last day of the state
27 fiscal year in which the expenditures were
28 incurred, unless waived for good cause by
29 the commissioner subject to the approval
30 of the director of the budget.
31 Notwithstanding any inconsistent provision
32 of law, including section 1 of part C of
33 chapter 57 of the laws of 2006, as amended
34 by section 1 of part N of chapter 56 of
35 the laws of 2013, for the period commenc-
36 ing on April 1, 2014 and ending March 31,
37 2015 the commissioner shall not apply any
38 cost of living adjustment for the purpose
39 of establishing rates of payments,
40 contracts or any other form of reimburse-
41 ment.
42 For services and expenses of medical care
43 for foster children. The amount appropri-
44 ated herein shall be available for trans-
45 fer or suballocation to the department of
46 health for the medical assistance program
47 for such services and expenses 37,450,000
48 For services and expenses, including local
49 administrative costs, for providing medi-
50 caid home and community based waiver
51 services pursuant to subdivision 12 of
52 section 366 of the social services law.
53 The amount appropriated herein is subject
54 to a spending plan approved by the divi-
55 sion of the budget and may be available
56 for transfer or suballocation to the
57 department of health for the medical
58 assistance program for such services and
59 expenses.
60

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<p>1 Notwithstanding any inconsistent provision 2 of law, including section 1 of part C of 3 chapter 57 of the laws of 2006, as amended 4 by section 1 of part N of chapter 56 of 5 the laws of 2013, for the period commenc- 6 ing on April 1, 2014 and ending March 31, 7 2015 the commissioner shall not apply any 8 cost of living adjustment for the purpose 9 of establishing rates of payments, 10 contracts or any other form of reimburse- 11 ment</p>	<p>72,494,000</p>
<p>12 The money hereby appropriated is to be 13 available for payment of state aid hereto- 14 fore accrued or hereafter to accrue to 15 municipalities. Subject to the approval of 16 the director of the budget, the money 17 hereby appropriated shall be available to 18 the office net of disallowances, refunds, 19 reimbursements, and credits.</p>	
<p>20 Notwithstanding any inconsistent provision 21 of law, the amount herein appropriated may 22 be transferred to any other appropriation 23 within the office of children and family 24 services and/or the office of temporary 25 and disability assistance and/or suballo- 26 cated to the office of temporary and disa- 27 bility assistance for the purpose of 28 paying local social services districts' 29 costs of the above program and may be 30 increased or decreased by interchange with 31 any other appropriation or with any other 32 item or items within the amounts appropri- 33 ated within the office of children and 34 family services general fund - local 35 assistance account with the approval of 36 the director of the budget who shall file 37 such approval with the department of audit 38 and control and copies thereof with the 39 chairman of the senate finance committee 40 and the chairman of the assembly ways and 41 means committee.</p>	
<p>42 Notwithstanding any inconsistent provision 43 of law, in lieu of payments authorized by 44 the social services law, or payments of 45 federal funds otherwise due to the local 46 social services districts for programs 47 provided under the federal social security 48 act or the federal food stamp act, funds 49 herein appropriated, in amounts certified 50 by the state commissioner or the state 51 commissioner of health as due from local 52 social services districts each month as 53 their share of payments made pursuant to 54 section 367-b of the social services law 55 may be set aside by the state comptroller 56 in an interest-bearing account with such 57 interest accruing to the credit of the 58 locality in order to ensure the orderly 59 and prompt payment of providers under 60 section 367-b of the social services law 61 pursuant to an estimate provided by the</p>	

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1 commissioner of health of each local
2 social services district's share of
3 payments made pursuant to section 367-b of
4 the social services law.
5 The amounts appropriated herein shall be
6 available for reimbursement of local
7 district claims only to the extent that
8 such claims are submitted within twenty-
9 four months of the last day of the state
10 fiscal year in which the expenditures were
11 incurred, unless waived for good cause by
12 the commissioner subject to the approval
13 of the director of the budget.
14 Notwithstanding any inconsistent provision
15 of law, including section 1 of part C of
16 chapter 57 of the laws of 2006, as amended
17 by section 1 of part N of chapter 56 of
18 the laws of 2013, for the period commenc-
19 ing on April 1, 2014 and ending March 31,
20 2015 the commissioner shall not apply any
21 cost of living adjustment for the purpose
22 of establishing rates of payments,
23 contracts or any other form of reimburse-
24 ment.
25 Notwithstanding subdivision 10 of section
26 153 of the social services law and any
27 other provision of law to the contrary,
28 for state fiscal year 2014-15, the amount
29 appropriated herein shall be available for
30 18.424 percent reimbursement for local
31 expenditures for maintenance of hand-
32 icapped children placed by school
33 districts pursuant to article 89 of the
34 education law, except that in the case of
35 a student attending a state-operated
36 school for the deaf or blind pursuant to
37 article 87 or 88 of the education law who
38 was not placed in such school by a school
39 district shall be subject to 94 percent of
40 98 percent of 50 percent reimbursement by
41 the state after first deducting therefrom
42 any federal funds received or to be
43 received on account of such expenditures.. 40,180,000
44 The money hereby appropriated is to be
45 available for payment of state aid hereto-
46 fore accrued or hereafter to accrue to
47 municipalities. Subject to the approval of
48 the director of the budget, the money
49 hereby appropriated shall be available to
50 the office net of disallowances, refunds,
51 reimbursements, and credits.
52 Notwithstanding any inconsistent provision
53 of law, the amount herein appropriated may
54 be transferred to any other appropriation
55 within the office of children and family
56 services and/or the office of temporary
57 and disability assistance and/or suballo-
58 cated to the office of temporary and disa-
59 bility assistance for the purpose of
60 paying local social services districts'
61 costs of the above program and may be

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1 increased or decreased by interchange with
2 any other appropriation or with any other
3 item or items within the amounts appropri-
4 ated within the office of children and
5 family services general fund - local
6 assistance account with the approval of
7 the director of the budget who shall file
8 such approval with the department of audit
9 and control and copies thereof with the
10 chairman of the senate finance committee
11 and the chairman of the assembly ways and
12 means committee.

13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.

37 Notwithstanding section 398-a of the social
38 services law or any other law to the
39 contrary, the amount appropriated herein,
40 or such other amount as may be approved by
41 the director of the budget, shall be
42 available for 94 percent of 98 percent of
43 50 percent reimbursement after deducting
44 any federal funds available therefor to
45 social services districts for amounts
46 attributable to dormitory authority bill-
47 ings or approved refinancing of such bill-
48 ings which result in local social services
49 districts' claims in excess of a local
50 district's foster care block grant allo-
51 cation. In addition, subject to the
52 approval of the director of the budget, a
53 portion of funds appropriated herein, or
54 such other amount as may be approved by
55 the director of the budget, shall be
56 available for reimbursement related to
57 payments made by a social services
58 district to foster care providers subject
59 to the provisions of section 410-i of the
60 social services law for expenses directly
61 related to projects funded through the

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1 housing finance agency for those foster
2 care providers which also received revised
3 or supplemental rates from the applicable
4 regulating agency to accommodate the hous-
5 ing finance agency payments or the refi-
6 nancing of previously approved dormitory
7 authority payments.
8 Notwithstanding section 398-a of the social
9 services law or any other law to the
10 contrary, such reimbursement shall be
11 available for 94 percent of 98 percent of
12 50 percent of social services district
13 costs, after deducting federal funds
14 available therefor, for those social
15 services districts' claims in excess of a
16 social services district's foster care
17 block grant allocation for those amounts
18 exclusively attributable to the previously
19 approved revised or supplemental rates. In
20 addition, subject to the approval of the
21 director of the budget, a portion of funds
22 appropriated herein may also be used for
23 payments to the dormitory authority of the
24 state of New York for advisory services
25 including, but not limited to, site visits
26 and review of applications, building plans
27 and cost estimates for voluntary agency
28 programs for which the office of children
29 and family services establishes maximum
30 state aid rates and for capital projects
31 for residential institutions for children
32 seeking financing under paragraph b of
33 subdivision 40 of section 1680 of the
34 public authorities law, as amended by
35 chapter 508 of the laws of 2006 6,620,000
36 For eligible services and expenses provided
37 during state fiscal year 2014-15 by a city
38 with a population in excess of one million
39 for a close to home initiative to provide
40 juvenile justice services. Funds appropri-
41 ated herein shall be made available for
42 eligible services provided consistent with
43 plans that cover juvenile delinquents in
44 non-secure and limited secure settings
45 submitted by a city with a population in
46 excess of one million and approved by the
47 office of children and family services and
48 the director of the budget. The office of
49 children and family services shall not
50 reimburse any claims for expenditures for
51 residential services unless they are
52 submitted in final within twenty two
53 months of the calendar quarter in which
54 the claimed service or services were
55 delivered and shall not reimburse any
56 claims that were or will be transferred
57 from this appropriation to the foster care
58 block grant appropriation or the child
59 welfare services appropriation 41,400,000
60

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1 For payment of state aid for services and
2 expenses for programs pursuant to section
3 530 of the executive law for secure and
4 non-secure detention services provided
5 from January 1, 2014 to December 31, 2014;
6 provided, however, notwithstanding the
7 provisions of any other law to the contra-
8 ry, the liability of the state and the
9 amount to be distributed or otherwise
10 expended by the state pursuant to section
11 530 of the executive law shall be deter-
12 mined by first calculating the amount of
13 the expenditure or other liability pursu-
14 ant to such law after taking into consid-
15 eration any other limitations on the
16 amount of such expenditure or liability
17 set forth in the state budget for such
18 year, and then reducing the amount so
19 calculated by two percent of such amount.
20 Within the amounts appropriated herein,
21 state reimbursement shall be limited to
22 the amount of the municipality's distrib-
23 ution. Notwithstanding any other
24 provision of law, allocations shall be
25 based on a plan developed by the office of
26 children and family services and approved
27 by the director of the budget and shall be
28 based, in part, on each municipality's
29 history of detention utilization, youth
30 population and other factors as determined
31 by the office. Any portion of a munici-
32 pality's distribution not claimed by the
33 municipality for reimbursement of
34 detention expenditures made during the
35 period January 1, 2014 through December
36 31, 2014 may be claimed by such munici-
37 pality to reimburse 62 percent of expendi-
38 tures during such period for supervision
39 and treatment services for juveniles
40 programs not otherwise reimbursable pursu-
41 ant to chapter 58 of the laws of 2011.
42 Notwithstanding any provision of law to
43 the contrary, the amount appropriated
44 herein may provide for reimbursement of up
45 to 100 percent of the cost of care, main-
46 tenance and supervision for youth whose
47 residence is outside the county providing
48 the services up to the county's distrib-
49 ution; provided that upon such reimburse-
50 ment from this appropriation, the office
51 of children and family services shall
52 bill, and the home county of such youth
53 shall reimburse the office of children and
54 family services, for 51 percent of the
55 cost of care, maintenance and supervision
56 of such youth.
57 Notwithstanding any law to the contrary, the
58 office of children and family services may
59 require that such claims and data on
60

1 detention use be submitted to the office
2 electronically in the manner and format
3 required by the office.
4 Notwithstanding any law to the contrary, the
5 office shall be authorized to promulgate
6 regulations permitting the office to
7 impose fiscal sanctions in the event that
8 the office finds non-compliance with regu-
9 lations governing secure and nonsecure
10 detention facilities and to establish cost
11 standards related to reimbursement of
12 secure and non-secure detention services.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of children and family
18 services, authorize the transfer or inter-
19 change of moneys appropriated herein with
20 any other local assistance - general fund
21 appropriation within the office of chil-
22 dren and family services except where
23 transfer or interchange of appropriation
24 is prohibited or otherwise restricted by
25 law.
26 Notwithstanding any other provision of law,
27 if a social services district fails to
28 provide reimbursement to the office of
29 children and family services pursuant to
30 section 529 of the executive law within 60
31 days of receiving a bill for services
32 under such section, or by the date certain
33 set by such office for providing
34 reimbursement, whichever is later, the
35 offices of the department of family
36 assistance are authorized to exercise the
37 state's set-off rights by withholding any
38 amounts due and owing to such district
39 under this appropriation, up to such
40 amounts due and owing to the state under
41 section 529 of the executive law and
42 transferring such funds to the miscella-
43 neous special revenue fund youth facility
44 per diem account (YF) 76,160,000
45 Notwithstanding any provision of law to the
46 contrary, the amount appropriated herein
47 shall be available to the office of chil-
48 dren and family services for payment of
49 the state share of a county's prior years
50 claim for reimbursement based upon a
51 subsequent review by the office of actual
52 expenditures for care, maintenance and
53 supervision provided to youth in
54 detention, to address any underpayment of
55 state aid to the county for services and
56 expenses for detention in a prior calendar
57 year 12,344,000
58 Notwithstanding any inconsistent provision
59 of law, the amount appropriated herein
60 shall be available under the supervision
61 and treatment services for juveniles

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1 program for 62 percent state reimbursement
2 to counties and the city of New York for
3 eligible expenditures for the provision
4 and administration of eligible supervision
5 and treatment services for juveniles
6 programs during the period of April 1,
7 2014 through March 31, 2015 that have been
8 approved by the office of children and
9 family services pursuant to a plan
10 approved by the director of the budget;
11 provided, however, if a municipality is
12 unable to use or claim all of its
13 allocation for such program period within
14 the required time frames, the municipality
15 may apply to the office of children and
16 family services for a waiver to permit the
17 municipality to continue to have the funds
18 available to it for an additional one-year
19 program period upon a showing and
20 certification by the municipality that
21 such funds will be used only to reimburse
22 the municipality for eligible expenditures
23 for eligible services provided during the
24 period of April 1, 2014 through March 31,
25 2015 for which the municipality was unable
26 to claim within the required timeframes
27 and for non-recurring eligible services or
28 expenses that will occur during the period
29 April 1, 2015 through March 31, 2016. Any
30 funds that are remaining after all such
31 waivers have been approved may be used to
32 provide additional reimbursement to those
33 counties that chose to transfer funds from
34 their detention block grants into their
35 supervision and treatment services for
36 juveniles programs for the April 1, 2014
37 through March 31, 2015 program period
38 proportionately to the amount each such
39 district transferred.

40 Notwithstanding paragraph (a) of subdivision
41 1 of section 529-b of the executive law or
42 any other law to contrary, a municipality
43 that was eligible for a minimum funding
44 allocation under the supervision and
45 treatment services for juveniles program
46 for state fiscal year 2013-14 but did not
47 submit an application for such funds may
48 apply to the office of children and family
49 services for a waiver of the local share
50 requirement for the program funds for
51 state fiscal year 2014-15 upon a showing
52 that the municipality has fiscal issues
53 that significantly impact its ability to
54 provide the required local share and that
55 providing the program funds to the
56 municipality without a local share will
57 enable the municipality to implement
58 services designed to decrease the use of
59 detention or residential care for such
60 youth.
61

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<p>1 Within the amounts appropriated herein, 2 state reimbursement shall be limited to 3 the amount of such municipality's distrib- 4 ution. The office of children and family 5 services shall not reimburse any claims 6 unless they are submitted within 12 months 7 of the calendar quarter in which the 8 claimed services were delivered. These 9 funds shall not be used to supplant other 10 state and local funds</p>	<p>8,376,000</p>
<p>11 Notwithstanding section 530 of the executive 12 law or any other law to the contrary, for 13 reimbursement of 49 percent of approved 14 capital expenditures for secure juvenile 15 detention. Such reimbursement shall be in 16 the form of depreciation of approved capi- 17 tal costs and interest on bonds, notes or 18 other indebtedness necessarily undertaken 19 to finance construction costs. Notwith- 20 standing any provision of laws to the 21 contrary, funding for such costs shall be 22 limited to the amount appropriated herein. 23 Notwithstanding any law to the contrary, 24 the office of children and family services 25 may require that such claims for 26 reimbursement of capital expenditures be 27 submitted to the office electronically in 28 the manner and format required by the 29 office. Notwithstanding section 51 of the 30 state finance law and any other provision 31 of law to the contrary, the director of 32 the budget may, upon the advice of the 33 commissioner of the office of children and 34 family services, authorize the interchange 35 of moneys appropriated herein with any 36 other local assistance - general fund 37 appropriation within the office of chil- 38 dren and family services</p>	<p>4,606,000</p>
<p>39 For eligible services and expenses of youth 40 development programs as determined by the 41 office of children and family services. 42 Notwithstanding any other provision of law 43 to the contrary, a youth development 44 program shall mean a program designed to 45 provide community-level services to 46 promote positive youth development but 47 shall not include approved runaway 48 programs or transitional independent 49 living support programs as such terms are 50 defined in section 532-a of the executive 51 law. Each county or a city with a popu- 52 lation of one million or more, which shall 53 be known as a municipality, operating a 54 youth development program approved by the 55 office of children and family services 56 shall be eligible for one hundred percent 57 state reimbursement of its qualified 58 expenditures, subject to the amount avail- 59 able under this appropriation and exclu- 60 sive of any federal funds made available 61 therefor, not to exceed the municipality's</p>	

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1 distribution of state aid for youth devel-
2 opment programs. The amount appropriated
3 herein for youth development programs
4 shall be distributed by the office of
5 children and family services to eligible
6 municipalities that have a comprehensive
7 plan that has been developed in consulta-
8 tion with the applicable municipal youth
9 bureau and approved by the office of chil-
10 dren and family services. The distribution
11 of the amount appropriated herein to
12 eligible municipalities by the office of
13 children and family services shall be
14 based on factors as determined by the
15 office and subject to the approval of the
16 director of budget; such factors shall
17 include the number of youth under the age
18 of twenty-one residing in the municipality
19 as shown by the last published federal
20 census certified in the same manner as
21 provided by section fifty-four of the
22 state finance law and may include, but not
23 be limited to, the percentage of youth
24 living in poverty within the municipality
25 or such other factors as provided for in
26 the regulations of the office of children
27 and family services. Up to fifteen percent
28 of the youth development funds that a
29 municipality would allocate to an approved
30 local youth bureau pursuant to an approved
31 comprehensive plan may be used for admin-
32 istrative functions performed by such
33 local youth bureau. Notwithstanding any
34 provision of law to the contrary, an
35 approved local youth bureau that is not
36 providing, operating, administering or
37 monitoring youth development programs
38 shall not receive funding under this
39 appropriation. The office shall not reim-
40 burse any claims for youth development
41 programs unless they are submitted within
42 twelve months of the calendar quarter in
43 which the expenditure was made. The office
44 may require that such claims be submitted
45 to the office electronically in the manner
46 and format required by the office. A muni-
47 cipality may enter into contracts to
48 effectuate its youth development program
49 as approved by the office of children and
50 family services. No expenditures shall be
51 made from this appropriation for youth
52 development programs until a plan has been
53 approved by the director of the budget and
54 a certificate of approval allocating these
55 funds has been issued by the director of
56 the budget 14,121,700

57 For payment of state aid for programs for
58 the provision of eligible services to
59 runaway and homeless youth pursuant to a
60 plan, submitted by an eligible county, or
61 a city having a population of one million

1 or more, which shall be known as a municipi-
2 pality, and approved by the office of
3 children and family services as part of
4 such municipality's comprehensive plan;
5 the office of children and family services
6 shall not reimburse any claims unless they
7 are submitted within 12 months of the
8 calendar quarter in which the claimed
9 service or services were delivered.
10 Notwithstanding any law to the contrary,
11 the office of children and family services
12 may require that such claims for provision
13 of services to runaway and homeless youth
14 be submitted to the office electronically
15 in the manner and format required by the
16 office, and the information regarding
17 outcome based measures that demonstrate
18 quality of services provided and program
19 effectiveness be submitted to the office
20 in a form and manner and at such times as
21 required by the office. No expenditures
22 shall be made from this appropriation
23 until an annual expenditure plan is
24 approved by the director of the budget and
25 a certificate of approval allocating these
26 funds has been issued by the director of
27 the budget and copies of such certificate
28 or any amendment thereto filed with the
29 state comptroller, the chairperson of the
30 senate finance committee and the chair-
31 person of the assembly ways and means
32 committee 2,355,800

33 For services and expenses provided by local
34 probation departments, for the post-place-
35 ment care of youth leaving a youth resi-
36 dential facility and for services and
37 expenses of the office of children and
38 family services related to community-based
39 programs for youth in the care of the
40 office of children and family services
41 which may include but not be limited to
42 multi-systemic therapy, family functional
43 therapy and/or functional therapeutic
44 foster care, and electronic monitoring.
45 Funds appropriated herein shall be made
46 available subject to the approval of an
47 expenditure plan by the director of the
48 budget. Funded programs shall submit
49 information regarding outcome based meas-
50 ures that demonstrate quality of services
51 provided and program effectiveness to the
52 office in a form and manner and at such
53 times as required by the office 311,700

54 Notwithstanding sections 131-u and 459-c of
55 the social services law or any other law
56 to the contrary, for reimbursement of 98
57 percent of 50 percent of eligible expendi-
58 tures to local social services districts
59 for the provision and administration of,
60 after first deducting therefrom any feder-
61 al funds properly received or to be

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1 received on account thereof: adult protec-
2 tive services; residential services for
3 victims of domestic violence who are
4 determined to be ineligible for public
5 assistance during the time the victims
6 were residing in residential programs for
7 victims of domestic violence; and nonresi-
8 dential services for victims of domestic
9 violence.

10 The money hereby appropriated is to be
11 available for payment of state aid hereto-
12 fore accrued or hereafter to accrue to
13 municipalities. Subject to the approval of
14 the director of the budget, the money
15 hereby appropriated shall be available to
16 the office net of disallowances, refunds,
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision
19 of law, the amount herein appropriated may
20 be transferred to any other appropriation
21 within the office of children and family
22 services and/or the office of temporary
23 and disability assistance and/or suballo-
24 cated to the office of temporary and disa-
25 bility assistance for the purpose of
26 paying local social services districts'
27 costs of the above program and may be
28 increased or decreased by interchange with
29 any other appropriation or with any other
30 item or items within the amounts appropri-
31 ated within the office of children and
32 family services general fund - local
33 assistance account with the approval of
34 the director of the budget who shall file
35 such approval with the department of audit
36 and control and copies thereof with the
37 chairman of the senate finance committee
38 and the chairman of the assembly ways and
39 means committee.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner or the state
49 commissioner of health as due from local
50 social services districts each month as
51 their share of payments made pursuant to
52 section 367-b of the social services law
53 may be set aside by the state comptroller
54 in an interest-bearing account with such
55 interest accruing to the credit of the
56 locality in order to ensure the orderly
57 and prompt payment of providers under
58 section 367-b of the social services law
59 pursuant to an estimate provided by the
60 commissioner of health of each local
61 social services district's share of

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1	payments made pursuant to section 367-b of	
2	the social services law	44,000,000
3	For services and expenses of kinship care	
4	programs. Such funds are available pursu-	
5	ant to a plan prepared by the office of	
6	children and family services and approved	
7	by the director of the budget to continue	
8	or expand existing programs with existing	
9	contractors that are satisfactorily	
10	performing as determined by the office of	
11	children and family services, to award new	
12	contracts to continue programs where the	
13	existing contractors are not satisfactori-	
14	ly performing as determined by the office	
15	of children and family services and/or	
16	award new contracts through a competitive	
17	process. Such contracts shall provide for	
18	submission of information regarding	
19	outcome based measures that demonstrate	
20	quality of services provided and program	
21	effectiveness to the office in a form and	
22	manner and at such times as required by	
23	the office	338,750
24	For services and expenses related to the	
25	home visiting program. Such funds are to	
26	be available pursuant to a plan prepared	
27	by the office of children and family	
28	services and approved by the director of	
29	the budget to continue or expand existing	
30	programs with existing contractors that	
31	are satisfactorily performing as deter-	
32	mined by the office of children and family	
33	services, to award new contracts to	
34	continue programs where the existing	
35	contractors are not satisfactorily	
36	performing as determined by the office of	
37	children and family services and/or to	
38	award new contracts through a competitive	
39	process. Such contracts shall provide for	
40	submission of information regarding	
41	outcome based measures that demonstrate	
42	quality of services provided and program	
43	effectiveness to the office in a form and	
44	manner and at such times as required by	
45	the office	23,288,200
46	For services and expenses of the William B.	
47	Hoyt memorial children and family trust	
48	fund, for prevention and support service	
49	programs for victims of family violence	
50	pursuant to article 10-A of the social	
51	services law. Programs funded through such	
52	trust shall submit information regarding	
53	outcome based measures that demonstrate	
54	quality of services provided and program	
55	effectiveness to the office in a form and	
56	manner and at such times as required by	
57	the office. Funds appropriated herein may	
58	be transferred to the office of children	
59	and family services miscellaneous special	
60	revenue fund, children and family trust	
61	fund	621,850

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1 For services and expenses for supportive	
2 housing for young adults aged 25 years or	
3 younger leaving or having recently left	
4 foster care or who had been in foster care	
5 for more than a year after their 16th	
6 birthday and who are at-risk of street	
7 homelessness or sheltered homelessness	
8 provided under the joint project between	
9 the state and the city of New York, known	
10 as the New York New York III supportive	
11 housing agreement. No expenditure shall be	
12 made until a certificate of allocation has	
13 been approved by the director of the budg-	
14 et with copies to be filed with the chair-	
15 persons of the senate finance committee	
16 and the assembly ways and means committee.	
17 The amount appropriated herein may be	
18 transferred or otherwise made available to	
19 the city of New York administration for	
20 children's services for services and	
21 expenses related to implementing the	
22 project.	
23 Notwithstanding any inconsistent provision	
24 of law, including section 1 of part C of	
25 chapter 57 of the laws of 2006, as amended	
26 by section 1 of part N of chapter 56 of	
27 the laws of 2013, for the period commenc-	
28 ing on April 1, 2014 and ending March 31,	
29 2015 the commissioner shall not apply any	
30 cost of living adjustment for the purpose	
31 of establishing rates of payments,	
32 contracts or any other form of reimburse-	
33 ment	2,137,000
34 For services and expenses of the Catholic	
35 Family Center in Rochester to establish	
36 and operate a statewide kinship informa-	
37 tion and referral network	220,500
38 For services and expenses of the advantage	
39 after school program. Such funds are to be	
40 available pursuant to a plan prepared by	
41 the office of children and family services	
42 and approved by the director of the budget	
43 to extend or expand current contracts with	
44 community based organizations, to award	
45 new contracts to continue programs where	
46 the existing contractors are not satisfac-	
47 torily performing as determined by the	
48 office of children and family services	
49 and/or to award new contracts through a	
50 competitive process to community based	
51 organizations	17,255,300
52 For services and expenses of a	
53 public/private partnership pilot program	
54 to fund new and expand existing preven-	
55 tive, early childhood development, and	
56 other services to at-risk children, youth	
57 and families and such funds shall not be	
58 used to supplant other state, local or	
59 federal funding. Notwithstanding any other	
60 provision of law to the contrary, state	
61 funding for the pilot program shall be	

1 limited to the amount appropriated herein
2 and shall not constitute more than 65
3 percent of eligible program expenditures,
4 with the remaining 35 percent of program
5 expenditures to be supported with private
6 funds. The funds shall be distributed
7 through a competitive process for services
8 in an eligible region pursuant to a plan
9 prepared by the office of children and
10 family services and approved by the direc-
11 tor of the budget. Eligible regions are
12 the Capital, Central New York, Finger
13 Lakes, Long Island, Mid-Hudson, Mohawk
14 Valley, New York City, North Country,
15 Southern Tier or Western New York regions. 3,409,000

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Social Services Block Grant Account - 25182

41 Notwithstanding any other provision of law,
42 of the funds available herein, including
43 any funds transferred from the temporary
44 assistance to needy families block grant
45 to the title XX block grant, \$66,000,000
46 shall be allocated to social services
47 districts, solely for reimbursement of
48 expenditures for the provision and admin-
49 istration of adult protective services,
50 residential services for victims of domes-
51 tic violence who are determined to be
52 ineligible for public assistance during
53 the time the victims were residing in
54 residential programs for victims of domes-
55 tic violence, and nonresidential services
56 for victims of domestic violence, pursuant
57 to an allocation plan developed by the
58 office and submitted for approval by the
59 division of the budget no later than 60
60 days following enactment of this chapter,
61 based on each district's claims for such

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1 costs and any other factors as identified
2 in the allocation plan, adjusted by appli-
3 cable cost allocation methodology and net
4 of any retroactive payments for the 12
5 month period ending June 30, 2013 that are
6 submitted on or before January 2, 2014;
7 provided, however, that if the office
8 determines that the total amount of a
9 social services district's claims for such
10 services which could be reimbursed from
11 these funds is less than the amount allo-
12 cated to the district for such claims, the
13 office may, subject to approval by the
14 director of the budget, reallocate the
15 unused funds to other social services
16 districts with eligible claims that exceed
17 their allocation.

18 Funds appropriated herein shall be available
19 for aid to municipalities and for payments
20 to the federal government for expenditures
21 made pursuant to the social services law
22 and the state plan for individual and
23 family grant program under the disaster
24 relief act of 1974.

25 The funds hereby appropriated are to be
26 available for payment of state aid hereto-
27 fore accrued or hereafter to accrue to
28 municipalities. Subject to the approval of
29 the director of the budget, such funds
30 hereby appropriated shall be available to
31 the office net of disallowances, refunds,
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision
34 of law, the amount herein appropriated may
35 be transferred to any other appropriation
36 within the office of children and family
37 services and/or the office of temporary
38 and disability assistance and/or suballo-
39 cated to the office of temporary and disa-
40 bility assistance for the purpose of
41 paying local social services districts'
42 costs of the above program and may be
43 increased or decreased by interchange with
44 any other appropriation or with any other
45 item or items within the amounts appropri-
46 ated within the office of children and
47 family services general fund - local
48 assistance account with the approval of
49 the director of the budget who shall file
50 such approval with the department of audit
51 and control and copies thereof with the
52 chairman of the senate finance committee
53 and the chairman of the assembly ways and
54 means committee.

55 Notwithstanding any inconsistent provision
56 of law, in lieu of payments authorized by
57 the social services law, or payments of
58 federal funds otherwise due to the local
59 social services districts for programs
60 provided under the federal social security
61 act or the federal food stamp act, funds

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1	herein appropriated, in amounts certified	
2	by the state comptroller or the state	
3	commissioner of health as due from local	
4	social services districts each month as	
5	their share of payments made pursuant to	
6	section 367-b of the social services law	
7	may be set aside by the state comptroller	
8	in an interest bearing account with such	
9	interest accruing to the credit of the	
10	locality in order to ensure the orderly	
11	and prompt payment of providers under	
12	section 367-b of the social services law	
13	pursuant to an estimate provided by the	
14	commissioner of health of each local	
15	social services district's share of	
16	payments made pursuant to section 367-b of	
17	the social services law	150,000,000
18		-----
19	Program account subtotal	150,000,000
20		-----

21

22 Special Revenue Funds - Federal

23 Federal Health and Human Services Fund

24 Title IV-a, IV-b, IV-e Account - 25175

25

26 For services and expenses for the foster

27 care and adoption assistance program, and

28 the kinship guardianship assistance

29 program, including related administrative

30 expenses, and for services and expenses

31 for child welfare and family preservation

32 and family support services provided

33 pursuant to title IV-a, subparts 1 and 2

34 of title IV-b and title IV-e of the federal

35 social security act including the

36 federal share of costs incurred implementing

37 the federal adoption and safe families

38 act of 1997 (P.L. 105-89); provided,

39 however, that reimbursement to social

40 services districts for eligible expenditures

41 for services other than the foster

42 care and adoption assistance program, and

43 the kinship guardianship assistance

44 program incurred during a particular

45 federal fiscal year will be limited to

46 expenditures claimed by March 31 of the

47 following year.

48 Notwithstanding any inconsistent provision

49 of law, in lieu of payments authorized by

50 the social services law, or payments of

51 federal funds otherwise due to the local

52 social services districts for programs

53 provided under the federal social security

54 act or the federal food stamp act, funds

55 herein appropriated, in amounts certified

56 by the state commissioner or the state

57 commissioner of health as due from local

58 social services districts each month as

59 their share of payments made pursuant to

60 section 367-b of the social services law

61 may be set aside by the state comptroller

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1 in an interest-bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law.
11 Funds appropriated herein shall be available
12 for aid to municipalities and for payments
13 to the federal government for expenditures
14 made pursuant to the social services law
15 and the state plan for individual and
16 family grant program under the disaster
17 relief act of 1974.
18 Such funds are to be available for payment
19 of aid heretofore accrued or hereafter to
20 accrue to municipalities. Subject to the
21 approval of the director of the budget,
22 such funds shall be available to the
23 office net of disallowances, refunds,
24 reimbursements, and credits.
25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be transferred to any other appropriation
28 within the office of children and family
29 services and/or the office of temporary
30 and disability assistance and/or suballo-
31 cated to the office of temporary and disa-
32 bility assistance for the purpose of
33 paying local social services districts'
34 costs of the above program and may be
35 increased or decreased by interchange with
36 any other appropriation or with any other
37 item or items within the amounts appropri-
38 ated within the office of children and
39 family services general fund - local
40 assistance account with the approval of
41 the director of the budget who shall file
42 such approval with the department of audit
43 and control and copies thereof with the
44 chairman of the senate finance committee
45 and the chairman of the assembly ways and
46 means committee 868,900,000
47 -----
48 Program account subtotal 868,900,000
49 -----
50
51 Special Revenue Funds - Other
52 Combined Expendable Trust Fund
53 Children and Family Trust Fund Account - 20128
54
55 For services and expenses related to the
56 administration and implementation of
57 contracts for prevention and support
58 service programs for victims of family
59 violence under the William B. Hoyt memori-
60 al children and family trust fund pursuant
61 to article 10-A of the social services

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1	law. Funds appropriated to the children		
2	and family trust fund shall be available		
3	for expenditure for such services and		
4	expenses herein	3,459,000	
5		-----	
6	Program fund subtotal	3,459,000	
7		-----	
8			
9	Special Revenue Funds - Other		
10	Miscellaneous Special Revenue Fund		
11	Children and Family Services Quality Enhancement Account - 21900		
12			
13	For services and expenses related to activ-		
14	ities to increase the availability and/or		
15	quality of children and family services		
16	programs. No expenditures shall be made		
17	from this account until an expenditure		
18	plan has been approved by the director of		
19	the budget	5,000,000	
20		-----	
21	Program account subtotal	5,000,000	
22		-----	
23			
24	Special Revenue Funds - Other		
25	Miscellaneous Special Revenue Fund		
26	Family Preservation and Federal Family Violence Services		
27	Account - 22082		
28			
29	For services and expenses associated with		
30	the home visiting program, the coordinated		
31	children's services initiative, domestic		
32	violence programs and related programs,		
33	subject to the approval of the director of		
34	the budget	10,000,000	
35		-----	
36	Program account subtotal	10,000,000	
37		-----	
38			
39	TRAINING AND DEVELOPMENT PROGRAM.....	24,034,800	
40		-----	
41			
42	General Fund		
43	Local Assistance Account - 10000		
44			
45	For state reimbursement to local social		
46	services districts for training expenses		
47	associated with title IV-a, title IV-e,		
48	title IV-d, title IV-f and title XIX of		
49	the federal social security act or their		
50	successor titles and programs.		
51	Funds appropriated herein shall be available		
52	for aid to municipalities and for payments		
53	to the federal government for expenditures		
54	made pursuant to the social services law		
55	and the state plan for individual and		
56	family grant program under the disaster		
57	relief act of 1974.		
58	Such funds are to be available for payment		
59	of aid heretofore accrued or hereafter to		
60	accrue to municipalities. Subject to the		
61	approval of the director of the budget,		

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1 such funds shall be available to the
2 office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be transferred to any other appropriation
7 and/or suballocated to any other agency
8 for the purpose of paying local social
9 services district cost or may be increased
10 or decreased by interchange with any other
11 appropriation or with any other item or
12 items within the amounts appropriated
13 within the office of children and family
14 services - local assistance account with
15 the approval of the director of the budget
16 who shall file such approval with the
17 department of audit and control and copies
18 thereof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.
21 The amount appropriated herein, as may be
22 adjusted by transfer of general fund
23 moneys for administration of child
24 welfare, training and development, public
25 assistance, and food stamp programs appro-
26 priated in the office of children and
27 family services and the office of tempo-
28 rary and disability assistance, shall
29 constitute total state reimbursement for
30 all local training programs in state
31 fiscal year 2014-15 4,815,800
32 -----
33 Program account subtotal 4,815,800
34 -----
35
36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health and Human Services Fund Account - 25175
39
40 For reimbursement to local social services
41 districts for training expenses associated
42 with title IV-a, title IV-e, title IV-d
43 and title XIX of the federal social secu-
44 rity act or their successor titles and
45 programs.
46 Funds appropriated herein shall be available
47 for aid to municipalities and for payments
48 to the federal government for expenditures
49 made pursuant to the social services law
50 and the state plan for individual and
51 family grant program under the disaster
52 relief act of 1974.
53 Such funds are to be available for payment
54 of aid heretofore accrued or hereafter to
55 accrue to municipalities. Subject to the
56 approval of the director of the budget,
57 such funds shall be available to the
58 office net of disallowances, refunds,
59 reimbursements, and credits.
60 Notwithstanding any inconsistent provision
61 of law, the amount herein appropriated may

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1	be transferred to any other appropriation	
2	and/or suballocated to any other agency	
3	for the purpose of paying local social	
4	services district cost, or may be	
5	increased or decreased by interchange with	
6	any other appropriation or with any other	
7	item or items within the amounts appropri-	
8	ated within the office of children and	
9	family services federal funds - local	
10	assistance account with the approval of	
11	the director of the budget who shall file	
12	such approval with the department of audit	
13	and control and copies thereof with the	
14	chairman of the senate finance committee	
15	and the chairman of the assembly ways and	
16	means committee	19,219,000
17		-----
18	Program account subtotal	19,219,000
19		-----
20		

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1 CHILD CARE PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 The money hereby appropriated is to be available for payment of state
8 aid heretofore accrued or hereafter to accrue to municipalities.
9 Subject to the approval of the director of the budget, the money
10 hereby appropriated shall be available to the office net of
11 disallowances, refunds, reimbursements and credits.

12 Notwithstanding any inconsistent provision of law, in lieu of payments
13 authorized by the social services law, or payments of federal funds
14 otherwise due to the local social services districts for programs
15 provided under the federal social security act or the federal food
16 stamp act, funds herein appropriated, in amounts certified by the
17 state commissioner or the state commissioner of health as due from
18 local social services districts each month as their share of
19 payments made pursuant to section 367-b of the social services law
20 may be set aside by the state comptroller in an interest-bearing
21 account with such interest accruing to the credit of the locality in
22 order to ensure the orderly and prompt payment of providers under
23 section 367-b of the social services law pursuant to an estimate
24 provided by the commissioner of health of each local social services
25 district's share of payments made pursuant to section 367-b of the
26 social services law.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account with the approval of the
37 director of the budget who shall file such approval with the
38 department of audit and control and copies thereof with the chairman
39 of the senate finance committee and the chairman of the assembly
40 ways and means committee.

41 Notwithstanding any other provision of law, the money hereby
42 appropriated, in combination with the money appropriated in federal
43 block grant, federal day care account, including any funds
44 transferred or suballocated by the office of temporary and
45 disability assistance special revenue funds - federal / aid to
46 localities federal health and human services fund federal temporary
47 assistance to needy families block grant funds at the request of
48 local social services districts and, upon approval of the director
49 of the budget, transfer of federal temporary assistance for needy
50 families block grant funds made available from the New York works
51 compliance fund program or otherwise specifically appropriated
52 therefor, shall constitute the state block grant for child care. The
53 money hereby appropriated is to be available to social services
54 districts for child care assistance pursuant to title 5-C of article
55 6 of the social services law and shall be apportioned among the
56 social services districts by the office according to an allocation
57 plan developed by the office and submitted to the director of the
58 budget for approval within 60 days of enactment of the budget. A
59 district's block grant allocation, including any funds the office of
60 temporary and disability assistance transfers from a district's
61 flexible fund for family services allocation to the state block

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1 grant for child care at the district's request, for a particular
2 federal fiscal year is available only for child care assistance
3 expenditures made during that federal fiscal year and which are
4 claimed by March 31 of the year immediately following the end of
5 that federal fiscal year. Notwithstanding any other provision of
6 law, any claims for child care assistance made by a social services
7 district for expenditures made during a particular federal fiscal
8 year, other than claims made under title XX of the federal social
9 security act and under the food stamp employment and training
10 program, shall be counted against the social services district's
11 block grant allocation for that federal fiscal year.

12 A social services district shall expend its allocation from the block
13 grant in accordance with the applicable provisions in federal law
14 and regulations relating to the federal funds included in the state
15 block grant for child care and the regulations of the office of
16 children and family services. Notwithstanding any other provision of
17 law, each district's claims submitted under the state block grant
18 for child care will be processed in a manner that maximizes the
19 availability of federal funds and ensures that the district meets
20 its maintenance of effort requirement in each applicable federal
21 fiscal year ... 158,397,700 (re. \$75,006,000)
22 For services and expenses of child care services provided to children
23 of migrant workers in programs operated by non-profit organizations
24 under contract with the department of agriculture and markets to
25 provide such care. The funds appropriated herein may be suballocated
26 to the department of agriculture and markets
27 1,754,000 (re. \$1,754,000)
28

29 By chapter 53, section 1, of the laws of 2012:

30 For services and expenses of the civil service employees association,
31 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
32 program for licensed group family day care home and registered fami-
33 ly day care home providers outside the city of New York; provided
34 however, that, pursuant to a request by the civil services associ-
35 ation, the funds may be made available to CSEA Workers' Opportunity
36 Resources and Knowledge Institute (CSEA WORK Institute), or other
37 administrator designated by the union to administer and implement
38 the program for the union ... 3,735,000 (re. \$3,735,000)
39

40 By chapter 53, section 1, of the laws of 2011:

41 For services and expenses of the civil service employees association,
42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
43 program for licensed group family day care home and registered fami-
44 ly day care home providers outside the city of New York; provided
45 however, that, pursuant to a request by the civil services associ-
46 ation, the funds may be made available to CSEA Workers' Opportunity
47 Resources and Knowledge Institute (CSEA WORK Institute), or other
48 administrator designated by the union to administer and implement
49 the program for the union ... 3,735,000 (re. \$536,000)
50

51 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
52 section 1, of the laws of 2012:

53 Notwithstanding any inconsistent provision of law, the funds appropri-
54 ated herein shall be available to operate and support enrollment in
55 the child care facilitated enrollment pilot programs which expand
56 access to child care subsidies for working families living or
57 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and
58 Bronx, and in the county of Monroe, with income up to 275 percent of
59 the federal poverty level. Of the amount appropriated herein,
60 \$1,605,000 shall be made available for Monroe county, and \$3,855,000
61 shall be made available for all other projects. Up to \$160,500 shall

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1 be made available to the current designated administrator in the
2 county of Monroe, or to a successor administrator designated by the
3 current administration to administer such county's program and to
4 implement a plan approved by the office of children and family
5 services; and up to \$385,500 shall be made available to the Consor-
6 tium for Worker Education, Inc., or other designated successor, to
7 administer and to implement a plan approved by the office of chil-
8 dren and family services for the programs in the Liberty Zone, and
9 the boroughs of Brooklyn, Queens and Bronx. Each pilot program
10 administrator shall prepare and submit to the office of children and
11 family services, the chairs of the senate committee on children and
12 families and the senate committee on social services, the chair of
13 the assembly committee on children and families, the chair of the
14 assembly committee on social services, the chair of the senate
15 committee on labor, and the chair of the assembly committee on
16 labor, an evaluation of the pilot with recommendations for continua-
17 tion or dissolution of the program supported by appropriate documen-
18 tation. Such evaluation shall include available, information regard-
19 ing the pilot programs or participants in the pilot programs, absent
20 identifying information, including but not limited to: the number of
21 income-eligible children of working parents with income greater than
22 200 percent but at or less than 275 percent of the federal poverty
23 level; the ages of the children served by the project, the number of
24 families served by the project who are in receipt of family assist-
25 ance, the factors that parents considered when searching for child
26 care, the factors that barred the families' access to child care
27 assistance prior to their enrollment in the pilot program, the
28 number of families who receive a child care subsidy pursuant to this
29 program who choose to use such subsidy for regulated child care, and
30 the number of families who receive a child care subsidy pursuant to
31 this program who choose to use such subsidy to receive child care
32 services provided by a legally exempt provider. Such report shall be
33 submitted by the applicable project administrator, on or before
34 October 1, 2012, provided that if such report is not received by
35 October 1, 2012, reimbursement for administrative costs shall be
36 either reduced or withheld, and failure of an administrator to
37 submit a timely report may jeopardize such program's funding in
38 future years. Expenses related to the development of the evaluation
39 of the pilot programs shall be paid from the pilot program's admin-
40 istrative set-aside or non-state funds. The remaining portion of the
41 project's funds shall be allocated by the office of children and
42 family services to the local social services districts where the
43 recipient families reside as determined by the project administrator
44 based on projected needs and cost of providing child care subsidy
45 payments to working families enrolled in the child care subsidy
46 program through the pilot initiative, provided however that the
47 office of children and family services shall not reimburse subsidy
48 payments in excess of the amount the subsidy funding appropriated
49 herein can support and the applicable local social services district
50 shall not be required to approve or pay for subsidies not funded
51 herein. The total number of slots for pilot programs located within
52 the city of New York shall not exceed one thousand during fiscal
53 year 2012-13. Vacancies in child care slots may be filled at such
54 time as the total enrollment of the New York city pilot program is
55 less than one thousand slots. The pilot program located in the
56 borough of Queens shall receive one new additional slot for each
57 slot which becomes available through attrition once the total number
58 of filled child care slots reaches less than one thousand. Child
59 care subsidies paid on behalf of eligible families shall be reim-
60 bursed at the actual cost of care up to the applicable market rate
61 for the district in which the child care is provided in accordance

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1 with the fee schedule of the local social services district making
2 the subsidy payments. Pilot programs are required to submit monthly
3 reports to the office of children and family services, the local
4 social services district, and for programs located in the city of
5 New York, the administration for children's services, and the legis-
6 lature. Each monthly report must provide without benefit of personal
7 identifying information, the pilot program's current enrollment
8 level, amount of the child's subsidy, co-payment levels and other
9 information as needed or required by the office of children and
10 family services. Further, the office of children and family services
11 shall provide technical assistance to the pilot program to assist
12 with project administration and timely coordination of the monthly
13 claiming process. Notwithstanding any other provision of law, any
14 pilot programs maintained herein may be terminated if the adminis-
15 trator for such programs mismanages such programs, by engaging in
16 actions including but not limited to, improper use of funds, provid-
17 ing for child care subsidies in excess of the amount the subsidy
18 funding appropriated herein can support, and failing to submit
19 claims for reimbursement in a timely fashion
20 5,460,000 (re. \$819,000)

21
22 By chapter 53, section 1, of the laws of 2010:
23 For services and expenses of the united federation of teachers to
24 provide professional development to child care providers including
25 but not necessarily limited to licensed group family day care home,
26 registered family day care home and legally-exempt providers located
27 in the city of New York, to meet existing training requirements and
28 to enhance the development of such providers
29 500,000 (re. \$358,000)

30
31 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
32 section 1, of the laws of 2011:
33 For services and expenses of the civil service employees association,
34 Local 1000, AFSCME, AFL-CIO to provide professional development to
35 child care providers which shall include but not necessarily be
36 limited to, licensed group family day care home, registered family
37 day care home and legally-exempt providers located outside the city
38 of New York, to meet existing training requirements and to enhance
39 the development of such providers; provided however, that, pursuant
40 to a request by the civil services association, the funds may be
41 made available to CSEA Workers' Opportunity Resources and Knowledge
42 Institute (CSEA WORK Institute), or other administrator designated
43 by the union to administer and implement the program for the union
44 ... 500,000 (re. \$356,000)

45
46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund
48 Federal Day Care Account - 25175

49
50 By chapter 53, section 1, of the laws of 2013:
51 For services and expenses related to the child care block grant.
52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law, or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of
59 payments made pursuant to section 367-b of the social services law
60 may be set aside by the state comptroller in an interest-bearing
61 account with such interest accruing to the credit of the locality in

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1 order to ensure the orderly and prompt payment of providers under
2 section 367-b of the social services law pursuant to an estimate
3 provided by the commissioner of health of each local social services
4 district's share of payments made pursuant to section 367-b of the
5 social services law.

6 Funds appropriated herein shall be available for aid to
7 municipalities, for services and expenses under the child care block
8 grant and for payments to the federal government for expenditures
9 made pursuant to the social services law and the state plan for
10 individual and family grant program under the disaster relief act of
11 1974.

12 Such funds are to be available for payment of aid, services and
13 expenses heretofore accrued or hereafter to accrue to
14 municipalities. Subject to the approval of the director of the
15 budget, such funds shall be available to the office net of
16 disallowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein
18 appropriated may be transferred to any other appropriation within
19 the office of children and family services and/or the office of
20 temporary and disability assistance and/or suballocated to the
21 office of temporary and disability assistance for the purpose of
22 paying local social services districts' costs of the above program
23 and may be increased or decreased by interchange with any other
24 appropriation or with any other item or items within the amounts
25 appropriated within the office of children and family services
26 general fund - local assistance account or special revenue funds
27 federal/state operations federal day care account with the approval
28 of the director of the budget who shall file such approval with the
29 department of audit and control and copies thereof with the chairman
30 of the senate finance committee and the chairman of the assembly
31 ways and means committee.

32 Notwithstanding any other provision of law, the money hereby
33 appropriated including any funds transferred by the office of
34 temporary and disability assistance special revenue funds - federal
35 / aid to localities federal health and human services fund, federal
36 temporary assistance to needy families block grant funds at the
37 request of local social services districts and, upon approval of the
38 director of the budget, transfer of federal temporary assistance for
39 needy families block grant funds made available from the New York
40 works compliance fund program or otherwise specifically appropriated
41 therefor, in combination with the money appropriated in the general
42 fund / aid to localities local assistance account, appropriated for
43 the state block grant for child care shall constitute the state
44 block grant for child care.

45 Of the amounts appropriated herein, up to \$216,755,000 of the state
46 block grant for child care may be used for child care assistance
47 pursuant to title 5-C of article 6 of the social services law. The
48 funds that are to be available to social services districts for
49 child care assistance shall be apportioned among the social services
50 districts by the office according to the allocation plan developed
51 by the office and submitted to the director of the budget for
52 approval within 60 days of enactment of the budget. A district's
53 block grant allocation, including any funds the office of temporary
54 and disability assistance transfers from a district's flexible fund
55 for family services allocation to the state block grant for child
56 care at the district's request, for a particular federal fiscal year
57 is available only for child care assistance expenditures made during
58 that federal fiscal year and which are claimed by March 31 of the
59 year immediately following the end of that federal fiscal year.
60 Notwithstanding any other provision of law, any claims for child
61 care assistance made by a social services district for expenditures

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1 made during a particular federal fiscal year, other than claims made
2 under title XX of the federal social security act and under the food
3 stamp employment and training program, shall be counted against the
4 social services district's block grant allocation for that federal
5 fiscal year.

6 A social services district shall expend its allocation from the block
7 grant in accordance with the applicable provisions in federal law
8 and regulations relating to the federal funds included in the state
9 block grant for child care and the regulations of the office of
10 children and family services. Notwithstanding any other provision of
11 law, each district's claims submitted under the state block grant
12 for child care will be processed in a manner that maximizes the
13 availability of federal funds and ensures that the district meets
14 its maintenance of effort requirement in each applicable federal
15 fiscal year. Funds appropriated herein shall be subject to the
16 amount awarded in federal grant funding.

17 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
18 be available for funding to social services districts for child care
19 assistance should additional health and human services funding be
20 available.

21 Of the amounts appropriated herein, up to \$22,034,000 may be available
22 for services and expenses for the operation and coordination of
23 child care resource and referral agencies. Such funds are to be
24 available pursuant to a plan prepared by the office of children and
25 family services and approved by the director of the budget to
26 continue existing programs with existing contractors that are
27 satisfactorily performing as determined by the office of children
28 and family services, to award new contracts to not-for-profit
29 organizations to continue programs where the existing contractors
30 are not satisfactorily performing as determined by the office of
31 children and family services and/or to award new contracts to not-
32 for-profit organizations through a competitive process.

33 Of the amounts appropriated herein, up to \$6,125,000 may be available
34 for services and expenses for the operation and coordination of
35 legally exempt enrollment agencies located in the city of New York.
36 Such funds are to be available pursuant to a plan prepared by the
37 office of children and family services and approved by the director
38 of the budget to continue existing programs with existing
39 contractors that are satisfactorily performing as determined by the
40 office of children and family services, to award new contracts to
41 not-for-profit organizations to continue programs where the existing
42 contractors are not satisfactorily performing as determined by the
43 office of children and family services and/or to award new contracts
44 to not-for-profit organizations through a competitive process.

45 Of the amounts appropriated herein, up to \$1,100,000 may be available
46 for services and expenses for the operation of infant/toddler
47 resource centers. Such funds are to be available pursuant to a plan
48 prepared by the office of children and family services and approved
49 by the director of the budget to continue existing programs with
50 existing contractors that are satisfactorily performing as
51 determined by the office of children and family services, to award
52 new contracts to not-for-profit organizations to continue programs
53 where the existing contractors are not satisfactorily performing as
54 determined by the office of children and family services and/or to
55 award new contracts to not-for-profit organizations through a
56 competitive process.

57 Of the amounts appropriated herein, up to \$6,434,000 may be available
58 for services and expenses of child care provider training.

59 Of the amounts appropriated herein, up to \$10,240,000 may be available
60 for services and expenses of child care scholarships education and
61 ongoing professional development.

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1 Of the amounts appropriated herein, up to \$2,000,000 may be available
2 for services and expenses of the development and maintenance of
3 automated systems in support of licensing and oversight of child day
4 care providers.
5 Of the amounts appropriated herein, up to \$586,000 may be available
6 for services and expenses to make awards through a competitive grant
7 process for start-up expenses and for the promotion of child health
8 and safety, including equipment and minor renovations.
9 Of the amounts appropriated herein, up to \$300,000 may be available
10 for services and expenses for the establishment and/or operation of
11 child care services in the state's courts.
12 Of the amounts appropriated herein, up to \$2,020,000 may be available
13 for services and expenses of subsidy and quality activities at the
14 state university of New York including community colleges and state
15 operated campuses.
16 Of the amounts appropriated herein, up to \$2,020,000 may be available
17 for services and expenses of subsidy and quality activities at the
18 city university of New York, including community colleges and senior
19 colleges.
20 Of the amounts appropriated herein, up to \$750,000 may be available
21 for suballocation to the department of agriculture and markets for
22 services and expenses of child care services provided to children of
23 migrant workers in programs operated by non-profit organizations
24 under contract with the department of agriculture and markets to
25 provide such care.
26 Of the amount appropriated herein, up to \$50,000 may be available for
27 services and expenses of conducting a market rate survey
28 308,746,000 (re. \$194,059,000)
29
30 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
31 section 1, of the laws of 2013:
32 For services and expenses related to the child care block grant.
33 Notwithstanding any inconsistent provision of law, in lieu of payments
34 authorized by the social services law, or payments of federal funds
35 otherwise due to the local social services districts for programs
36 provided under the federal social security act or the federal food
37 stamp act, funds herein appropriated, in amounts certified by the
38 state commissioner or the state commissioner of health as due from
39 local social services districts each month as their share of
40 payments made pursuant to section 367-b of the social services law
41 may be set aside by the state comptroller in an interest-bearing
42 account with such interest accruing to the credit of the locality in
43 order to ensure the orderly and prompt payment of providers under
44 section 367-b of the social services law pursuant to an estimate
45 provided by the commissioner of health of each local social services
46 district's share of payments made pursuant to section 367-b of the
47 social services law.
48 Funds appropriated herein shall be available for aid to munici-
49 palities, for services and expenses under the child care block grant
50 and for payments to the federal government for expenditures made
51 pursuant to the social services law and the state plan for individ-
52 ual and family grant program under the disaster relief act of 1974.
53 Such funds are to be available for payment of aid, services and
54 expenses heretofore accrued or hereafter to accrue to munici-
55 palities. Subject to the approval of the director of the budget,
56 such funds shall be available to the office net of disallowances,
57 refunds, reimbursements, and credits.
58 Notwithstanding any inconsistent provision of law, the amount herein
59 appropriated may be transferred to any other appropriation within
60 the office of children and family services and/or the office of
61 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account or special revenue funds
7 federal/state operations federal day care account with the approval
8 of the director of the budget who shall file such approval with the
9 department of audit and control and copies thereof with the chairman
10 of the senate finance committee and the chairman of the assembly
11 ways and means committee.

12 Notwithstanding any other provision of law, the money hereby appropri-
13 ated including any funds transferred by the office of temporary and
14 disability assistance special revenue funds - federal / aid to
15 localities federal health and human services fund, federal temporary
16 assistance to needy families block grant funds at the request of
17 local social services districts and, upon approval of the director
18 of the budget, transfer of federal temporary assistance for needy
19 families block grant funds made available from the New York works
20 compliance fund program or otherwise specifically appropriated
21 therefor, in combination with the money appropriated in the general
22 fund / aid to localities local assistance account, appropriated for
23 the state block grant for child care shall constitute the state
24 block grant for child care.

25 Of the amounts appropriated herein, up to \$216,755,000 of the state
26 block grant for child care may be used for child care assistance
27 pursuant to title 5-C of article 6 of the social services law. The
28 funds that are to be available to social services districts for
29 child care assistance shall be apportioned among the social services
30 districts by the office according to the allocation plan developed
31 by the office and submitted to the director of the budget for
32 approval within 60 days of enactment of the budget. A district's
33 block grant allocation, including any funds the office of temporary
34 and disability assistance transfers from a district's flexible fund
35 for family services allocation to the state block grant for child
36 care at the district's request, for a particular federal fiscal year
37 is available only for child care assistance expenditures made during
38 that federal fiscal year and which are claimed by March 31 of the
39 year immediately following the end of that federal fiscal year.
40 Notwithstanding any other provision of law, any claims for child
41 care assistance made by a social services district for expenditures
42 made during a particular federal fiscal year, other than claims made
43 under title XX of the federal social security act and under the food
44 stamp employment and training program, shall be counted against the
45 social services district's block grant allocation for that federal
46 fiscal year.

47 A social services district shall expend its allocation from the block
48 grant in accordance with the applicable provisions in federal law
49 and regulations relating to the federal funds included in the state
50 block grant for child care and the regulations of the office of
51 children and family services. Notwithstanding any other provision of
52 law, each district's claims submitted under the state block grant
53 for child care will be processed in a manner that maximizes the
54 availability of federal funds and ensures that the district meets
55 its maintenance of effort requirement in each applicable federal
56 fiscal year. Funds appropriated herein shall be subject to the
57 amount awarded in federal grant funding.

58 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
59 be available for funding to social services districts for child care
60 assistance should additional health and human services funding be
61 available.

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- 1 Of the amounts appropriated herein, up to \$22,034,000 may be available
2 for services and expenses for the operation and coordination of
3 child care resource and referral agencies. Such funds are to be
4 available pursuant to a plan prepared by the office of children and
5 family services and approved by the director of the budget to
6 continue existing programs with existing contractors that are satis-
7 factorily performing as determined by the office of children and
8 family services, to award new contracts to not-for-profit organiza-
9 tions to continue programs where the existing contractors are not
10 satisfactorily performing as determined by the office of children
11 and family services and/or to award new contracts to not-for-profit
12 organizations through a competitive process.
- 13 Of the amounts appropriated herein, up to \$6,125,000 may be available
14 for services and expenses for the operation and coordination of
15 legally exempt enrollment agencies located in the city of New York.
16 Such funds are to be available pursuant to a plan prepared by the
17 office of children and family services and approved by the director
18 of the budget to continue existing programs with existing contrac-
19 tors that are satisfactorily performing as determined by the office
20 of children and family services, to award new contracts to not-for-
21 profit organizations to continue programs where the existing
22 contractors are not satisfactorily performing as determined by the
23 office of children and family services and/or to award new contracts
24 to not-for-profit organizations through a competitive process.
- 25 Of the amounts appropriated herein, up to \$1,100,000 may be available
26 for services and expenses for the operation of infant/toddler
27 resource centers. Such funds are to be available pursuant to a plan
28 prepared by the office of children and family services and approved
29 by the director of the budget to continue existing programs with
30 existing contractors that are satisfactorily performing as deter-
31 mined by the office of children and family services, to award new
32 contracts to not-for-profit organizations to continue programs where
33 the existing contractors are not satisfactorily performing as deter-
34 mined by the office of children and family services and/or to award
35 new contracts to not-for-profit organizations through a competitive
36 process.
- 37 Of the amounts appropriated herein, up to \$6,434,000 may be available
38 for services and expenses of child care provider training.
- 39 Of the amounts appropriated herein, up to \$10,240,000 may be available
40 for services and expenses of child care scholarships education and
41 ongoing professional development.
- 42 Of the amounts appropriated herein, up to \$2,000,000 may be available
43 for services and expenses of the development and maintenance of
44 automated systems in support of licensing and oversight of child day
45 care providers.
- 46 Of the amounts appropriated herein, up to \$586,000 may be available
47 for services and expenses to make awards through a competitive grant
48 process for start-up expenses and for the promotion of child health
49 and safety, including equipment and minor renovations.
- 50 Of the amounts appropriated herein, up to \$300,000 may be available
51 for services and expenses for the establishment and/or operation of
52 child care services in the state's courts.
- 53 Of the amounts appropriated herein, up to \$2,020,000 may be available
54 for services and expenses of subsidy and quality activities at the
55 state university of New York including community colleges and state
56 operated campuses.
- 57 Of the amounts appropriated herein, up to \$2,020,000 may be available
58 for services and expenses of subsidy and quality activities at the
59 city university of New York, including community colleges and senior
60 colleges.
61

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1 Of the amounts appropriated herein, up to \$750,000 may be available
2 for suballocation to the department of agriculture and markets for
3 services and expenses of child care services provided to children of
4 migrant workers in programs operated by non-profit organizations
5 under contract with the department of agriculture and markets to
6 provide such care.
7 Of the amount appropriated herein, up to \$50,000 may be available for
8 services and expenses of conducting a market rate survey
9 308,746,000 (re. \$33,256,000)

10
11 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
12 section 1, of the laws of 2013:

13 For services and expenses related to the child care block grant.
14 Notwithstanding any inconsistent provision of law, in lieu of payments
15 authorized by the social services law, or payments of federal funds
16 otherwise due to the local social services districts for programs
17 provided under the federal social security act or the federal food
18 stamp act, funds herein appropriated, in amounts certified by the
19 state commissioner or the state commissioner of health as due from
20 local social services districts each month as their share of
21 payments made pursuant to section 367-b of the social services law
22 may be set aside by the state comptroller in an interest-bearing
23 account with such interest accruing to the credit of the locality in
24 order to ensure the orderly and prompt payment of providers under
25 section 367-b of the social services law pursuant to an estimate
26 provided by the commissioner of health of each local social services
27 district's share of payments made pursuant to section 367-b of the
28 social services law.

29 Funds appropriated herein shall be available for aid to municipi-
30 palities, for services and expenses under the child care block grant
31 and for payments to the federal government for expenditures made
32 pursuant to the social services law and the state plan for individ-
33 ual and family grant program under the disaster relief act of 1974.
34 Such funds are to be available for payment of aid, services and
35 expenses heretofore accrued or hereafter to accrue to municipi-
36 palities. Subject to the approval of the director of the budget,
37 such funds shall be available to the office net of disallowances,
38 refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be transferred to any other appropriation within
41 the office of children and family services and/or the office of
42 temporary and disability assistance and/or suballocated to the
43 office of temporary and disability assistance for the purpose of
44 paying local social services districts' costs of the above program
45 and may be increased or decreased by interchange with any other
46 appropriation or with any other item or items within the amounts
47 appropriated within the office of children and family services
48 general fund - local assistance account or special revenue funds
49 federal/state operations federal day care account with the approval
50 of the director of the budget who shall file such approval with the
51 department of audit and control and copies thereof with the chairman
52 of the senate finance committee and the chairman of the assembly
53 ways and means committee.

54 Notwithstanding any other provision of law, the money hereby appropri-
55 ated including any funds transferred by the office of temporary and
56 disability assistance special revenue funds - federal / aid to
57 localities federal health and human services fund, federal temporary
58 assistance to needy families block grant funds at the request of
59 local social services districts and, upon approval of the director
60 of the budget, transfer of federal temporary assistance for needy
61 families block grant funds made available from the New York works

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1 compliance fund program or otherwise specifically appropriated
2 therefor, in combination with the money appropriated in the general
3 fund / aid to localities local assistance account, appropriated for
4 the state block grant for child care shall constitute the state
5 block grant for child care.

6 Of the amounts appropriated herein, up to \$216,755,000 of the state
7 block grant for child care may be used for child care assistance
8 pursuant to title 5-C of article 6 of the social services law. The
9 funds that are to be available to social services districts for
10 child care assistance shall be apportioned among the social services
11 districts by the office according to the allocation plan developed
12 by the office and submitted to the director of the budget for
13 approval within 60 days of enactment of the budget. A district's
14 block grant allocation, including any funds the office of temporary
15 and disability assistance transfers from a district's flexible fund
16 for family services allocation to the state block grant for child
17 care at the district's request, for a particular federal fiscal year
18 is available only for child care assistance expenditures made during
19 that federal fiscal year and which are claimed by March 31 of the
20 year immediately following the end of that federal fiscal year.
21 Notwithstanding any other provision of law, any claims for child
22 care assistance made by a social services district for expenditures
23 made during a particular federal fiscal year, other than claims made
24 under title XX of the federal social security act and under the food
25 stamp employment and training program, shall be counted against the
26 social services district's block grant allocation for that federal
27 fiscal year.

28 A social services district shall expend its allocation from the block
29 grant in accordance with the applicable provisions in federal law
30 and regulations relating to the federal funds included in the state
31 block grant for child care and the regulations of the office of
32 children and family services. Notwithstanding any other provision of
33 law, each district's claims submitted under the state block grant
34 for child care will be processed in a manner that maximizes the
35 availability of federal funds and ensures that the district meets
36 its maintenance of effort requirement in each applicable federal
37 fiscal year. Funds appropriated herein shall be subject to the
38 amount awarded in federal grant funding.

39 Of the amounts appropriated herein, up to \$38,332,000 of the funds may
40 be available for funding to social services districts for child care
41 assistance should additional health and human services funding be
42 available.

43 Of the amounts appropriated herein, up to \$22,034,000 may be available
44 for services and expenses for the operation and coordination of
45 child care resource and referral agencies. Such funds are to be
46 available pursuant to a plan prepared by the office of children and
47 family services and approved by the director of the budget to
48 continue existing programs with existing contractors that are satis-
49 factorily performing as determined by the office of children and
50 family services, to award new contracts to not-for-profit organiza-
51 tions to continue programs where the existing contractors are not
52 satisfactorily performing as determined by the office of children
53 and family services and/or to award new contracts to not-for-profit
54 organizations through a competitive process.

55 Of the amounts appropriated herein, up to \$6,125,000 may be available
56 for services and expenses for the operation and coordination of
57 legally exempt enrollment agencies located in the city of New York.
58 Such funds are to be available pursuant to a plan prepared by the
59 office of children and family services and approved by the director
60 of the budget to continue existing programs with existing contrac-
61 tors that are satisfactorily performing as determined by the office

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1 of children and family services, to award new contracts to not-for-
2 profit organizations to continue programs where the existing
3 contractors are not satisfactorily performing as determined by the
4 office of children and family services and/or to award new contracts
5 to not-for-profit organizations through a competitive process.
6 Of the amounts appropriated herein, up to \$1,100,000 may be available
7 for services and expenses for the operation of infant/toddler
8 resource centers. Such funds are to be available pursuant to a plan
9 prepared by the office of children and family services and approved
10 by the director of the budget to continue existing programs with
11 existing contractors that are satisfactorily performing as deter-
12 mined by the office of children and family services, to award new
13 contracts to not-for-profit organizations to continue programs where
14 the existing contractors are not satisfactorily performing as deter-
15 mined by the office of children and family services and/or to award
16 new contracts to not-for-profit organizations through a competitive
17 process.
18 Of the amounts appropriated herein, up to \$6,434,000 may be available
19 for services and expenses of child care provider training.
20 Of the amounts appropriated herein, up to \$10,240,000 may be available
21 for services and expenses of child care scholarships education and
22 ongoing professional development.
23 Of the amounts appropriated herein, up to \$2,000,000 may be available
24 for services and expenses of the development and maintenance of
25 automated systems in support of licensing and oversight of child day
26 care providers.
27 Of the amounts appropriated herein, up to \$586,000 may be available
28 for services and expenses to make awards through a competitive grant
29 process for start-up expenses and for the promotion of child health
30 and safety, including equipment and minor renovations.
31 Of the amounts appropriated herein, up to \$300,000 may be available
32 for services and expenses for the establishment and/or operation of
33 child care services in the state's courts.
34 Of the amounts appropriated herein, up to \$2,020,000 may be available
35 for services and expenses of subsidy and quality activities at the
36 state university of New York including community colleges and state
37 operated campuses.
38 Of the amounts appropriated herein, up to \$2,020,000 may be available
39 for services and expenses of subsidy and quality activities at the
40 city university of New York, including community colleges and senior
41 colleges.
42 Of the amounts appropriated herein, up to \$750,000 may be available
43 for suballocation to the department of agriculture and markets for
44 services and expenses of child care services provided to children of
45 migrant workers in programs operated by non-profit organizations
46 under contract with the department of agriculture and markets to
47 provide such care.
48 Of the amount appropriated herein, up to \$50,000 may be available for
49 services and expenses of conducting a market rate survey
50 308,746,000 (re. \$144,637,000)
51
52 Special Revenue Funds - Other
53 Miscellaneous Special Revenue Fund
54 Quality Child Care and Protection Account - 21900
55
56 By chapter 53, section 1, of the laws of 2013:
57 For services and expenses related to administering the "quality child
58 care and protection act" specifically, the provision of grants to
59 child day care providers for health and safety purposes, for
60 training of child day care provider staff and other activities to
61 increase the availability and/or quality of child care programs. No

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1 expenditure shall be made from this account until an expenditure
2 plan has been approved by the director of the budget
3 343,000 (re. \$343,000)

4
5 NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED]
6 PROGRAM

7
8 General Fund
9 Local Assistance Account - 10000

10
11 By chapter 53, section 1, of the laws of 2013:
12 For services and expenses of the Helen Keller - CORE Program to
13 provide services to legally-blind individuals having higher
14 education or competitive employment goals
15 35,000 (re. \$35,000)
16 For services and expenses of the National Federation of the Blind for
17 NFB-Newsline ... 75,000 (re. \$75,000)
18
19 Special Revenue Funds - Federal
20 Federal [Department of] Education Fund
21 Rehabilitation Services/Supported Employment Account - 25213
22

23 The appropriation made by chapter 53, section 1, of the laws of 2013, is
24 hereby amended and reappropriated to read:
25 For services and expenses related to the New York state commission for
26 the blind [and visually handicapped] including transfer or
27 suballocation to the state education department
28 350,000 (re. \$350,000)
29

30 FAMILY AND CHILDREN'S SERVICES PROGRAM

31
32 General Fund
33 Local Assistance Account - 10000
34

35 By chapter 53, section 1, of the laws of 2013:
36 Notwithstanding any inconsistent provision of law, the amount
37 appropriated herein, shall be available under a foster care block
38 grant for state reimbursement of eligible social services district
39 expenditures for the provision and administration of foster care
40 services including care, maintenance, supervision, and tuition; for
41 supervision of foster children placed in federally funded job corps
42 programs; for care, maintenance, supervision, and tuition for
43 adjudicated juvenile delinquents and persons in need of supervision
44 placed in residential programs operated by authorized agencies and
45 in out-of-state residential programs; and for the provision and
46 administration of the kinship guardian assistance program including
47 kinship guardianship assistance payments and payments for non-
48 recurring guardianship expenses.
49 Notwithstanding any other provision of law, a portion of the funds are
50 available to reimburse social services districts for the change in
51 the maximum state aid rates established by the office of children
52 and family services for the 2013-14 rate year pursuant to section
53 398-a of the social services law and sections 4003 and 4405 of the
54 education law to reflect the continuation of the cost of living
55 adjustments that became effective April 1, 2008 for payments made to
56 foster parents and for salary and fringe benefit costs and other
57 critical nonpersonal services costs for foster care programs as
58 determined by the office. Social services districts must adjust the
59 amount of payments made for care provided by congregate care and
60 foster boarding home programs and to foster parents to reflect the
61 cost of living adjustments in the manner specified by the office.

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1 Each authorized agency operating a congregate care or foster
2 boarding home program in New York state for which the office sets a
3 maximum state aid rate pursuant to section 398-a of the social
4 services law or section 4003 or 4405 of the education law shall
5 submit, at the time and in a manner to be determined by the office,
6 a written certification, attesting that the funds received for the
7 continuation of the cost of living adjustment to the maximum state
8 aid rate that became effective April 1, 2008 for that program will
9 be or were used solely in accordance with the requirements of the
10 cost of living adjustment established by the office. Notwithstanding
11 any inconsistent provision of law, including section 1 of part C of
12 chapter 57 of the laws of 2006, as amended by section 1 of part H of
13 chapter 56 of the laws of 2012, for the period commencing on April
14 1, 2013 and ending March 31, 2014 the commissioner shall not apply
15 any cost of living adjustment for the purpose of establishing rates
16 of payments, contracts or any other form of reimbursement.

17 Within the amounts appropriated herein, state reimbursement to each
18 social services district for services identified herein that are
19 otherwise reimbursable by the state from April 1, 2013 through March
20 31, 2014 shall be limited to a district allocation, hereinafter
21 referred to as the district's block grant allocation.
22 Notwithstanding any other provision of law, such block grant
23 allocation shall be based, in part, on each district's claims for
24 such costs, adjusted by the applicable cost allocation methodology
25 and net of any retroactive payments for the 12 month period ending
26 June 30, 2012 that are submitted on or before January 2, 2013 and,
27 in part, on such other factors as determined by the office of
28 children and family services and approved by the director of the
29 budget. Any portion of a social services district's allocation from
30 funds appropriated herein not claimed by such district during the
31 state fiscal year may be used by such district for expenditures on
32 preventive services provided pursuant to section 409-a of the social
33 services law, independent living services and aftercare services
34 provided pursuant to regulations of the department of family
35 assistance, claimed by such district during the next state fiscal
36 year up to the amount remaining from the district's foster care
37 block grant allocation, provided however, that any claims for such
38 services during the next state fiscal year in excess of such amount
39 shall be subject to 62 percent state reimbursement exclusive of any
40 federal funds made available for such purposes, in accordance with
41 directives of the department of family assistance and subject to the
42 approval of the director of the budget. Any claims submitted by a
43 social services district for reimbursement for a particular state
44 fiscal year for which the social services district does not receive
45 state or federal reimbursement during that state fiscal year may not
46 be claimed against that district's block grant apportionment for the
47 next state fiscal year.

48 The office of children and family services, with the approval of the
49 director of the budget, may reduce a district's block grant
50 allocation by the state share decrease related to federal
51 retroactive reimbursement for such foster care services identified
52 herein. The office, with the approval of the director of the budget,
53 may reduce a district's block grant allocation by the state share of
54 disallowances or sanctions taken against the district pursuant to
55 the social services law or federal law.

56 Notwithstanding any other provision of law, the state shall not be
57 responsible for reimbursing a social services district and a
58 district shall not seek state reimbursement for any portion of any
59 state disallowance or sanction taken against the social services
60 district, or any federal disallowance attributable to final federal
61 agency decisions or to settlement made, on or after July 1, 1995,

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1 when such disallowance or sanction results from the failure of the
2 social services district to comply with federal or state
3 requirements, including, but not limited to, failure to document
4 eligibility for federal or state funds in the case record; provided,
5 however, if the office determines that any federal disallowance for
6 services provided between January 1, 1999 and May 31, 1999 results
7 solely from the late enactment of the state legislation implementing
8 the federal adoption and safe families act, the state shall be
9 solely responsible for the full amount of the disallowance or
10 sanction; provided, further, however, this provision shall be deemed
11 to apply both prospectively and retroactively regardless of whether
12 such sanctions or disallowances are for services provided or claims
13 made prior to or after April 1, 2013.

14 Notwithstanding any other provision of law, any federal disallowance
15 resulting from a federal title IV-E eligibility review or audit that
16 uses extrapolated statistic techniques shall be passed along by the
17 state to any and all social services districts that the office of
18 children and family services has determined have not complied with
19 the title IV-E eligibility requirements or have not taken the
20 necessary actions to ensure compliance with such requirements
21 including, but not limited to, failing to: assess and fully document
22 all the criteria and have readily available all the necessary
23 documents to establish and continue title IV-E eligibility for all
24 title IV-E eligible children within the required time frames; claim
25 title IV-E funding only for cases that meet all of the title IV-E
26 eligibility criteria; and fully implement the social services
27 payment system on or before April 1, 2005 for all direct and
28 voluntary agency foster care services.

29 Notwithstanding any law to the contrary, the office of children and
30 family services shall impose on social services districts any
31 federal disallowance issued against the state as a result of a
32 federal title IV-E secondary eligibility review regardless of the
33 date the children may have entered foster care, the date the
34 eligibility or payment errors occurred, or the filing date of any
35 federal claims for reimbursement; provided, however, that the state
36 shall be responsible for the disallowed costs and expenditures
37 related to the placement of children in a facility operated by the
38 office of children and family services, which shall be determined in
39 the same manner as the disallowed costs and expenditures for social
40 services districts other than the city of New York. In order to
41 reimburse the federal government for the full amount of any
42 disallowance imposed on the state by the federal administration for
43 children and families within the timeframes necessary to avoid any
44 potential interest payments on such amount, the office of children
45 and family services is authorized to immediately offset funds
46 otherwise due to each district for a pro rata share of the total
47 disallowed costs based on the percentage of applicable federal title
48 IV-E claims made by that district for the relevant time period as
49 compared to the total applicable statewide title IV-E claims. The
50 amount of the offset against each district will be adjusted, if
51 necessary, upon completion of the disallowance allocation process.
52 The final allocation of the amount of any federal disallowance
53 resulting from a title IV-E secondary eligibility review shall be
54 allocated among the districts so that each district shall be
55 responsible for the amount attributable to each of the district's
56 children or cases that are determined by the federal review to be
57 unallowable. Each district shall also be responsible for a portion
58 of the federal extrapolated disallowance amount based on the
59 relative error rate for the district. The city of New York's error
60 rate will be based on the federal sample and federal statistics. For
61 all social services districts other than the city of New York, the

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1 error rate will be based on a review conducted by the district of a
2 sample of children and/or cases determined by the office of children
3 and family services and a re-review of a sub-sample by the office of
4 those children and/or cases determined by the office. The office of
5 children and family services will determine what is reasonable in
6 establishing the size of the sample and sub-sample for each
7 district. The office of children and family services shall notify
8 each social services district of the sample of children and/or cases
9 from the federal audit period that the social services district must
10 review. Any child or case from the social services district that was
11 included in the federal sample will automatically be included in the
12 social services district's review sample and the determination made
13 at the federal review regarding that child or case will govern for
14 the purposes of the social services district's review. The social
15 services district must complete and submit the results of its review
16 to the office of children and family services within 60 days of
17 receipt of the sample. The error rate for the district will be based
18 on the findings of the district's review and the office of children
19 and family services' re-review. If a social services district does
20 not complete its review within 60 days of receiving the sample from
21 the office of children and family services, the office of children
22 and family services shall assign an error rate to the social
23 services district based on the relative percentage of the district's
24 applicable title IV-E claims for the relevant period as compared to
25 applicable statewide title IV-E claims for that period and other
26 circumstances that the office of children and family services may
27 consider in order to allocate 100 percent of the federal
28 disallowance. The office of children and family services shall apply
29 each social services district's error rate to the total amount of
30 the district's applicable title IV-E claims including associated
31 administrative expenses. The resulting dollar amounts for all of the
32 social services districts will be summed to derive the total amount
33 of title IV-E claims deemed to be in error statewide. To establish a
34 disallowance percentage for each social services district, the
35 amount of the district's title IV-E claims deemed to be in error
36 will be divided by the amount of statewide title IV-E claims deemed
37 to be in error. The resulting disallowance percentage for each
38 district will be applied to the entire title IV-E extrapolated
39 disallowance calculated by the federal review to determine the
40 amount of the extrapolated disallowance for which the district is
41 responsible. Each district will be credited for the amount already
42 disallowed for any individual children or cases found to be in error
43 during the federal review. The exclusive appeal rights for the
44 review of the amount of the federal disallowance assigned to each
45 social services district shall be pursuant to article 78 of the
46 civil practice laws and rules; provided, however, that in any such
47 action all of the social services districts shall be joined as
48 necessary parties and the venue of any such action shall be in
49 Rensselaer county. Any social services district that fails to
50 complete its sample review in the required time frames shall have no
51 right to appeal and shall not be a necessary party to any action
52 brought by another social services district.

53 The money hereby appropriated is to be available for payment of state
54 aid heretofore accrued or hereafter to accrue to municipalities.
55 Subject to the approval of the director of the budget, the money
56 hereby appropriated shall be available to the office net of
57 disallowances, refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein
59 appropriated may be transferred to any other appropriation within
60 the office of children and family services and/or the office of
61 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of
2 paying local social services districts' costs of the above program
3 and may be increased or decreased by interchange with any other
4 appropriation or with any other item or items within the amounts
5 appropriated within the office of children and family services
6 general fund - local assistance account with the approval of the
7 director of the budget who shall file such approval with the
8 department of audit and control and copies thereof with the chairman
9 of the senate finance committee and the chairman of the assembly
10 ways and means committee.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state comptroller or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Notwithstanding the provisions of any other law to the contrary, the
27 office of children and family services may, on behalf of social
28 services districts, make payments to foster boarding homes paid
29 directly by social services districts by direct deposit or debit
30 card. Local social services districts shall reimburse the office for
31 the costs of administering such direct deposit or debit card
32 payments.

33 Notwithstanding any inconsistent provision of the social services law
34 or the state finance law, the office of children and family services
35 shall, on a quarterly basis, request that the office of temporary
36 and disability assistance reimburse the office of children and
37 family services for the non-federal share of the costs of
38 administering such direct deposit or debit card payments to capture
39 the local share of such costs.

40 Notwithstanding any other provision of law, if a social services
41 district fails to provide reimbursement to the office of children
42 and family services pursuant to section 529 of the executive law
43 within 60 days of receiving a bill for services under such section,
44 or by the date certain set by such office for providing
45 reimbursement, whichever is later, the offices of the department of
46 family assistance are authorized to exercise the state's set-off
47 rights by withholding any amounts due and owing to such district
48 under this appropriation, up to such amounts due and owing to the
49 state under section 529 of the executive law and transferring such
50 funds to the miscellaneous special revenue fund youth facility per
51 diem account (YF).

52 Notwithstanding any provision of articles 153, 154 and 163 of the
53 education law, there shall be an exemption from the professional
54 licensure requirements of such articles, and nothing contained in
55 such articles, or in any other provisions of law related to the
56 licensure requirements of persons licensed under those articles,
57 shall prohibit or limit the activities or services of any person in
58 the employ of a program or service operated, certified, regulated,
59 funded or approved by the office of children and family services, a
60 local governmental unit as such term is defined in article 41 of the
61 mental hygiene law, and/or a local social services district as

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1 defined in section 61 of the social services law, and all such
2 entities shall be considered to be approved settings for the receipt
3 of supervised experience for the professions governed by articles
4 153, 154 and 163 of the education law, and furthermore, no such
5 entity shall be required to apply for nor be required to receive a
6 waiver pursuant to section 6503-a of the education law in order to
7 perform any activities or provide any services
8 436,002,000 (re. \$500,000)
9 Notwithstanding any other provision of law, the amount appropriated
10 herein shall be available to reimburse for 98 percent of 65 percent
11 of eligible social services district expenditures that are claimed
12 by March 31, 2014 for those community preventive services provided
13 from October 1, 2012 through September 30, 2013 at a cost that does
14 not exceed the cost that was in effect on October 1, 2008 and that a
15 social services district can demonstrate had been approved by the
16 office of children and family services on or before October 1, 2008;
17 provided, however, that should insufficient funds be available to
18 provide state reimbursement for 98 percent of 65 percent of such
19 costs, reimbursement shall be made proportionally to each district
20 based on the percentage of their total eligible claims to the amount
21 appropriated; and, provided further, however, that if the amount
22 appropriated exceeds the amount of funds necessary to reimburse 98
23 percent of 65 percent of the eligible social services district
24 expenditures, the office may, to the extent funds are available,
25 provide reimbursement for 98 percent of 65 percent of eligible
26 social services district expenditures for new community preventive
27 services programs approved by the office and only up to the amounts
28 approved by the office. A local social services district seeking
29 federal and/or state reimbursement for community preventive services
30 provided on or after October 1, 2010 must submit claims that
31 separately identify the costs of such services in a form and manner
32 and at such times as are required by the department of family
33 assistance and that information regarding outcome based measures
34 that demonstrate quality of services provided and program
35 effectiveness be submitted to the office of children and family
36 services in a form and manner and at such times as required by the
37 office. Of the amount appropriated herein, up to \$1 million may be
38 used to provide additional funding to an eligible program or
39 programs with evaluation results that show program effectiveness and
40 demonstrate private monetary support as determined by the office of
41 children and family services and approved by the director of the
42 budget ... 12,124,750 (re. \$12,124,750)
43 For state aid to reimburse 100 percent of social services district
44 expenditures related to the improvement of staff to client ratios in
45 the local district child protective workforce including, but not
46 limited to new hiring to increase the number of caseworkers and to
47 increase the number of supervisory staff in the local district child
48 protective workforce. Each social services district receiving these
49 funds shall certify that the district will not be using these funds
50 to supplant other state and local funds and that the district will
51 not submit claims for reimbursement under this appropriation for the
52 same type and level of funding so certified, and the district shall
53 submit to the office of children and family services information
54 regarding outcome based measures that demonstrate quality of
55 services provided and program effectiveness of such improved staff
56 to client ratios in a form and manner and at such times as required
57 by the office; provided, however, that a district may use these
58 funds for expenditures to continue or expand activities that were
59 funded with last year's appropriation that was enacted for this
60 purpose ... 757,200 (re. \$757,200)

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1 Notwithstanding any other provision of law, for suballocation to the
2 office of mental health and subsequently for suballocation from the
3 office of mental health to the department of health for 94 percent
4 of 65 percent of the nonfederal share of medical assistance payments
5 for home and community based waiver services provided in accordance
6 with subdivision 9 of section 366 of the social services law as
7 authorized by selected social services districts which choose to use
8 preventive services funds to support such costs and to authorize the
9 office of temporary and disability assistance to intercept funds
10 otherwise due to the districts to provide the 38.9 percent local
11 share of such preventive services expenditures.

12 Notwithstanding any inconsistent provision of law, including section 1
13 of part C of chapter 57 of the laws of 2006, as amended by section 1
14 of part H of chapter 56 of the laws of 2012, for the period
15 commencing on April 1, 2013 and ending March 31, 2014 the
16 commissioner shall not apply any cost of living adjustment for the
17 purpose of establishing rates of payments, contracts or any other
18 form of reimbursement ... 6,121,000 (re. \$1,143,000)

19 For services and expenses of the office of children and family
20 services and local social services districts for activities
21 necessary to comply with certain provisions of the adoption and safe
22 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
23 and chapter 668 of the laws of 2006 requiring criminal record checks
24 for foster care parents, prospective adoptive parents, and adult
25 household members. Funds appropriated herein shall be made available
26 in accordance with a plan to be developed by the commissioner of the
27 office of children and family services and approved by the director
28 of the budget. Funds appropriated herein shall be available for 94
29 percent of 98 percent of one-half of the non-federal share of the
30 national and state fees for fingerprinting foster care parents,
31 prospective adoptive parents, and other adult household members.

32 Notwithstanding any inconsistent provision of law, and pursuant to
33 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
34 local social services districts shall reimburse the commissioner of
35 the office of children and family services for an amount equal to
36 53.94 percent of the non-federal share of the cost of obtaining
37 state and national fingerprint records. Notwithstanding any
38 inconsistent provision of law, and pursuant to chapter 7 of the laws
39 of 1999 and chapter 668 of the laws of 2006, the commissioner of the
40 office of children and family services shall, on behalf of local
41 social services districts, make payments to the division of criminal
42 justice services for processing of state and national criminal
43 record checks and any other related costs. The commissioner shall
44 ensure expenditures made pursuant to this provision reflect
45 appropriate federal and local shares. The commissioner of the office
46 of children and family services shall request that the commissioner
47 of the office of temporary and disability assistance reimburse the
48 commissioner of the office of children and family services in an
49 amount equal to 53.94 percent of the nonfederal share of such
50 payments provided that such reimbursement in payments reflects
51 actual expenditures made on behalf of each local social services
52 district to capture the local share of such costs.

53 Notwithstanding any inconsistent provision of the social services law
54 or the state finance law, the commissioner shall, on a quarterly
55 basis, request that the commissioner of the office of temporary and
56 disability assistance reimburse the commissioner of the office of
57 children and family services in an amount equal to 53.94 percent of
58 the non-federal share of such fees to capture the local share of
59 such fees. Such reimbursement shall occur on or before the one-
60 hundred and twentieth day following the close of the preceding
61 quarter and shall be charged among districts based on the number of

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1 children currently placed in foster care in each local social
2 services district provided that this methodology is revised
3 quarterly to reflect most current available data. Amounts
4 appropriated herein may, subject to the director of the budget, be
5 interchanged or transferred with any other appropriation of the
6 office of children and family services or the office of temporary
7 and disability assistance as necessary to reimburse the state share
8 of local social services district costs appropriated herein
9 1,857,000 (re. \$1,857,000)
10 For services and expenses for foster care, adult and child protective
11 services, preventive and adoption services provided by Indian tribes
12 pursuant to subdivision 2 of section 39 of the social services law,
13 after deducting therefrom any federal funds properly received or to
14 be received. Notwithstanding the provisions of any other law to the
15 contrary, the liability of the state and the amount to be
16 distributed or otherwise expended by the state shall be 92 percent
17 of eligible expenditures.
18 Notwithstanding any provision of articles 153, 154 and 163 of the
19 education law, there shall be an exemption from the professional
20 licensure requirements of such articles, and nothing contained in
21 such articles, or in any other provisions of law related to the
22 licensure requirements of persons licensed under those articles,
23 shall prohibit or limit the activities or services of any person in
24 the employ of a program or service operated, certified, regulated,
25 funded or approved by the office of children and family services, a
26 local governmental unit as such term is defined in article 41 of the
27 mental hygiene law, and/or a local social services district as
28 defined in section 61 of the social services law, and all such
29 entities shall be considered to be approved settings for the receipt
30 of supervised experience for the professions governed by articles
31 153, 154 and 163 of the education law, and furthermore, no such
32 entity shall be required to apply for nor be required to receive a
33 waiver pursuant to section 6503-a of the education law in order to
34 perform any activities or provide any services
35 3,700,000 (re. \$2,670,000)
36 For services and expenses of certain child fatality review teams
37 approved by the office of children and family services for the
38 purposes of investigating and/or reviewing the death of children ...
39 829,100 (re. \$829,100)
40 For services and expenses of certain local or regional
41 multidisciplinary child abuse investigation teams approved by the
42 office of children and family services for the purpose of
43 investigating reports of suspected child abuse or maltreatment and
44 for new and established child advocacy centers
45 5,229,900 (re. \$5,229,900)
46 For additional services and expenses of child advocacy centers. This
47 funding is to be distributed to newly established child advocacy
48 centers and existing child advocacy centers weighted on a three year
49 average of client volume ... 750,000 (re. \$750,000)
50 For services and expenses, including local administrative costs, for
51 providing medicaid home and community based waiver services pursuant
52 to subdivision 12 of section 366 of the social services law. The
53 amount appropriated herein is subject to a spending plan approved by
54 the division of the budget and may be available for transfer or
55 suballocation to the department of health for the medical assistance
56 program for such services and expenses.
57 Notwithstanding any inconsistent provision of law, including section 1
58 of part C of chapter 57 of the laws of 2006, as amended by section 1
59 of part H of chapter 56 of the laws of 2012, for the period
60

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1 commencing on April 1, 2013 and ending March 31, 2014 the
2 commissioner shall not apply any cost of living adjustment for the
3 purpose of establishing rates of payments, contracts or any other
4 form of reimbursement.

5 Notwithstanding any provision of articles 153, 154 and 163 of the
6 education law, there shall be an exemption from the professional
7 licensure requirements of such articles, and nothing contained in
8 such articles, or in any other provisions of law related to the
9 licensure requirements of persons licensed under those articles,
10 shall prohibit or limit the activities or services of any person in
11 the employ of a program or service operated, certified, regulated,
12 funded or approved by the office of children and family services, a
13 local governmental unit as such term is defined in article 41 of the
14 mental hygiene law, and/or a local social services district as
15 defined in section 61 of the social services law, and all such
16 entities shall be considered to be approved settings for the receipt
17 of supervised experience for the professions governed by articles
18 153, 154 and 163 of the education law, and furthermore, no such
19 entity shall be required to apply for nor be required to receive a
20 waiver pursuant to section 6503-a of the education law in order to
21 perform any activities or provide any services
22 72,494,000 (re. \$72,494,000)

23 The money hereby appropriated is to be available for payment of state
24 aid heretofore accrued or hereafter to accrue to municipalities.
25 Subject to the approval of the director of the budget, the money
26 hereby appropriated shall be available to the office net of
27 disallowances, refunds, reimbursements, and credits.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be transferred to any other appropriation within
30 the office of children and family services and/or the office of
31 temporary and disability assistance and/or suballocated to the
32 office of temporary and disability assistance for the purpose of
33 paying local social services districts' costs of the above program
34 and may be increased or decreased by interchange with any other
35 appropriation or with any other item or items within the amounts
36 appropriated within the office of children and family services
37 general fund - local assistance account with the approval of the
38 director of the budget who shall file such approval with the
39 department of audit and control and copies thereof with the chairman
40 of the senate finance committee and the chairman of the assembly
41 ways and means committee.

42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in
52 order to ensure the orderly and prompt payment of providers under
53 section 367-b of the social services law pursuant to an estimate
54 provided by the commissioner of health of each local social services
55 district's share of payments made pursuant to section 367-b of the
56 social services law.

57 Notwithstanding section 398-a of the social services law or any other
58 law to the contrary, the amount appropriated herein, or such other
59 amount as may be approved by the director of the budget, shall be
60 available for 94 percent of 98 percent of 50 percent reimbursement
61 after deducting any federal funds available therefor to social

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1 services districts for amounts attributable to dormitory authority
2 billings or approved refinancing of such billings which result in
3 local social services districts' claims in excess of a local
4 district's foster care block grant allocation. In addition, subject
5 to the approval of the director of the budget, a portion of funds
6 appropriated herein, or such other amount as may be approved by the
7 director of the budget, shall be available for reimbursement related
8 to payments made by a social services district to foster care
9 providers subject to the provisions of section 410-i of the social
10 services law for expenses directly related to projects funded
11 through the housing finance agency for those foster care providers
12 which also received revised or supplemental rates from the
13 applicable regulating agency to accommodate the housing finance
14 agency payments or the refinancing of previously approved dormitory
15 authority payments.

16 Notwithstanding section 398-a of the social services law or any other
17 law to the contrary, such reimbursement shall be available for 94
18 percent of 98 percent of 50 percent of social services district
19 costs, after deducting federal funds available therefor, for those
20 social services districts' claims in excess of a social services
21 district's foster care block grant allocation for those amounts
22 exclusively attributable to the previously approved revised or
23 supplemental rates. In addition, subject to the approval of the
24 director of the budget, a portion of funds appropriated herein may
25 also be used for payments to the dormitory authority of the state of
26 New York for advisory services including, but not limited to, site
27 visits and review of applications, building plans and cost estimates
28 for voluntary agency programs for which the office of children and
29 family services establishes maximum state aid rates and for capital
30 projects for residential institutions for children seeking financing
31 under paragraph b of subdivision 40 of section 1680 of the public
32 authorities law, as amended by chapter 508 of the laws of 2006 ...
33 6,620,000 (re. \$6,620,000)

34 For eligible services and expenses provided during state fiscal year
35 2013-14 by a city with a population in excess of one million for a
36 close to home initiative to provide juvenile justice services. Funds
37 appropriated herein shall be made available for eligible services
38 provided consistent with plans that cover juvenile delinquents in
39 non-secure and limited secure settings submitted by a city with a
40 population in excess of one million and approved by the office of
41 children and family services and the director of the budget. The
42 office of children and family services shall not reimburse any
43 claims for expenditures for residential services unless they are
44 submitted in final within twenty two months of the calendar quarter
45 in which the claimed service or services were delivered and shall
46 not reimburse any claims that were or will be transferred from this
47 appropriation to the foster care block grant appropriation or the
48 child welfare services appropriation.

49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in
52 such articles, or in any other provisions of law related to the
53 licensure requirements of persons licensed under those articles,
54 shall prohibit or limit the activities or services of any person in
55 the employ of a program or service operated, certified, regulated,
56 funded or approved by the office of children and family services, a
57 local governmental unit as such term is defined in article 41 of the
58 mental hygiene law, and/or a local social services district as
59 defined in section 61 of the social services law, and all such
60 entities shall be considered to be approved settings for the receipt
61 of supervised experience for the professions governed by articles

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1 153, 154 and 163 of the education law, and furthermore, no such
2 entity shall be required to apply for nor be required to receive a
3 waiver pursuant to section 6503-a of the education law in order to
4 perform any activities or provide any services
5 36,265,000 (re. \$36,265,000)
6 For payment of state aid for services and expenses for programs
7 pursuant to section 530 of the executive law for secure and non-
8 secure detention services provided from January 1, 2013 to December
9 31, 2013; provided, however, notwithstanding the provisions of any
10 other law to the contrary, the liability of the state and the amount
11 to be distributed or otherwise expended by the state pursuant to
12 section 530 of the executive law shall be determined by first
13 calculating the amount of the expenditure or other liability
14 pursuant to such law after taking into consideration any other
15 limitations on the amount of such expenditure or liability set forth
16 in the state budget for such year, and then reducing the amount so
17 calculated by two percent of such amount. Within the amounts
18 appropriated herein, state reimbursement shall be limited to the
19 amount of the municipality's distribution. Notwithstanding any other
20 provision of law, allocations shall be based on a plan developed by
21 the office of children and family services and approved by the
22 director of the budget and shall be based, in part, on each
23 municipality's history of detention utilization, youth population
24 and other factors as determined by the office. Any portion of a
25 municipality's distribution not claimed by the municipality for
26 reimbursement of detention expenditures made during the period
27 January 1, 2013 through December 31, 2013 may be claimed by such
28 municipality to reimburse 62 percent of expenditures during such
29 period for supervision and treatment services for juveniles programs
30 not otherwise reimbursable pursuant to a chapter of the laws of
31 2013. Notwithstanding any provision of law to the contrary, the
32 amount appropriated herein may provide for reimbursement of up to
33 100 percent of the cost of care, maintenance and supervision for
34 youth whose residence is outside the county providing the services
35 up to the county's distribution; provided that upon such
36 reimbursement from this appropriation, the office of children and
37 family services shall bill, and the home county of such youth shall
38 reimburse the office of children and family services, for 51 percent
39 of the cost of care, maintenance and supervision of such youth.
40 Notwithstanding any law to the contrary, the office of children and
41 family services may require that such claims and data on detention
42 use be submitted to the office electronically in the manner and
43 format required by the office.
44 Notwithstanding any law to the contrary, the office shall be
45 authorized to promulgate regulations permitting the office to impose
46 fiscal sanctions in the event that the office finds non-compliance
47 with regulations governing secure and nonsecure detention facilities
48 and to establish cost standards related to reimbursement of secure
49 and non-secure detention services.
50 Notwithstanding section 51 of the state finance law and any other
51 provision of law to the contrary, the director of the budget may,
52 upon the advice of the commissioner of the office of children and
53 family services, authorize the transfer or interchange of moneys
54 appropriated herein with any other local assistance - general fund
55 appropriation within the office of children and family services
56 except where transfer or interchange of appropriation is prohibited
57 or otherwise restricted by law.
58 Notwithstanding any other provision of law, if a social services
59 district fails to provide reimbursement to the office of children
60 and family services pursuant to section 529 of the executive law
61 within 60 days of receiving a bill for services under such section,

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1 or by the date certain set by such office for providing
2 reimbursement, whichever is later, the offices of the department of
3 family assistance are authorized to exercise the state's set-off
4 rights by withholding any amounts due and owing to such district
5 under this appropriation, up to such amounts due and owing to the
6 state under section 529 of the executive law and transferring such
7 funds to the miscellaneous special revenue fund youth facility per
8 diem account (YF).

9 Notwithstanding any provision of articles 153, 154 and 163 of the
10 education law, there shall be an exemption from the professional
11 licensure requirements of such articles, and nothing contained in
12 such articles, or in any other provisions of law related to the
13 licensure requirements of persons licensed under those articles,
14 shall prohibit or limit the activities or services of any person in
15 the employ of a program or service operated, certified, regulated,
16 funded or approved by the office of children and family services, a
17 local governmental unit as such term is defined in article 41 of the
18 mental hygiene law, and/or a local social services district as
19 defined in section 61 of the social services law, and all such
20 entities shall be considered to be approved settings for the receipt
21 of supervised experience for the professions governed by articles
22 153, 154 and 163 of the education law, and furthermore, no such
23 entity shall be required to apply for nor be required to receive a
24 waiver pursuant to section 6503-a of the education law in order to
25 perform any activities or provide any services
26 76,160,000 (re. \$62,070,000)

27 Notwithstanding any provision of law to the contrary, the amount
28 appropriated herein shall be available to the office of children and
29 family services for payment of the state share of a county's prior
30 years claim for reimbursement based upon a subsequent review by the
31 office of actual expenditures for care, maintenance and supervision
32 provided to youth in detention, to address any underpayment of state
33 aid to the county for services and expenses for detention in a prior
34 calendar year ... 12,344,000 (re. \$12,344,000)

35 Notwithstanding section 530 of the executive law or any other law to
36 the contrary, for reimbursement of 49 percent of approved capital
37 expenditures for secure juvenile detention. Such reimbursement shall
38 be in the form of depreciation of approved capital costs and
39 interest on bonds, notes or other indebtedness necessarily
40 undertaken to finance construction costs. Notwithstanding any
41 provision of laws to the contrary, funding for such costs shall be
42 limited to the amount appropriated herein. Notwithstanding any law
43 to the contrary, the office of children and family services may
44 require that such claims for reimbursement of capital expenditures
45 be submitted to the office electronically in the manner and format
46 required by the office. Notwithstanding section 51 of the state
47 finance law and any other provision of law to the contrary, the
48 director of the budget may, upon the advice of the commissioner of
49 the office of children and family services, authorize the
50 interchange of moneys appropriated herein with any other local
51 assistance - general fund appropriation within the office of
52 children and family services ... 4,606,000 (re. \$4,470,000)

53 For eligible services and expenses of youth development programs as
54 determined by the office of children and family services.
55 Notwithstanding any other provision of law to the contrary, a youth
56 development program shall mean a program designed to provide
57 community-level services to promote positive youth development but
58 shall not include approved runaway programs or transitional
59 independent living support programs as such terms are defined in
60 section 532-a of the executive law. Each county or a city with a
61 population of one million or more, which shall be known as a

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1 municipality, operating a youth development program approved by the
2 office of children and family services shall be eligible for one
3 hundred percent state reimbursement of its qualified expenditures,
4 subject to the amount available under this appropriation and
5 exclusive of any federal funds made available therefor, not to
6 exceed the municipality's distribution of state aid for youth
7 development programs. The amount appropriated herein for youth
8 development programs shall be distributed by the office of children
9 and family services to eligible municipalities that have a
10 comprehensive plan that has been developed in consultation with the
11 applicable municipal youth bureau and approved by the office of
12 children and family services. The distribution of the amount
13 appropriated herein to eligible municipalities by the office of
14 children and family services shall be based on factors as determined
15 by the office and subject to the approval of the director of budget;
16 such factors shall include the number of youth under the age of
17 twenty-one residing in the municipality as shown by the last
18 published federal census certified in the same manner as provided by
19 section fifty-four of the state finance law and may include, but not
20 be limited to, the percentage of youth living in poverty within the
21 municipality or such other factors as provided for in the
22 regulations of the office of children and family services. Up to
23 fifteen percent of the youth development funds that a municipality
24 would allocate to an approved local youth bureau pursuant to an
25 approved comprehensive plan may be used for administrative functions
26 performed by such local youth bureau. Notwithstanding any provision
27 of law to the contrary, an approved local youth bureau that is not
28 providing, operating, administering or monitoring youth development
29 programs shall not receive funding under this appropriation. The
30 office shall not reimburse any claims for youth development programs
31 unless they are submitted within twelve months of the calendar
32 quarter in which the expenditure was made. The office may require
33 that such claims be submitted to the office electronically in the
34 manner and format required by the office. A municipality may enter
35 into contracts to effectuate its youth development program as
36 approved by the office of children and family services. No
37 expenditures shall be made from this appropriation for youth
38 development programs until a plan has been approved by the director
39 of the budget and a certificate of approval allocating these funds
40 has been issued by the director of the budget.

41 Notwithstanding any provision of articles 153, 154 and 163 of the
42 education law, there shall be an exemption from the professional
43 licensure requirements of such articles, and nothing contained in
44 such articles, or in any other provisions of law related to the
45 licensure requirements of persons licensed under those articles,
46 shall prohibit or limit the activities or services of any person in
47 the employ of a program or service operated, certified, regulated,
48 funded or approved by the office of children and family services, a
49 local governmental unit as such term is defined in article 41 of the
50 mental hygiene law, and/or a local social services district as
51 defined in section 61 of the social services law, and all such
52 entities shall be considered to be approved settings for the receipt
53 of supervised experience for the professions governed by articles
54 153, 154 and 163 of the education law, and furthermore, no such
55 entity shall be required to apply for nor be required to receive a
56 waiver pursuant to section 6503-a of the education law in order to
57 perform any activities or provide any services
58 14,121,700 (re. \$14,121,700)

59 Of the amount appropriated herein, \$967,016 shall be available for the
60 period January 1, 2013 through December 31, 2013 as follows:

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1 For services and expenses related to locally operated youth
2 development and delinquency prevention programs. No expenditure
3 shall be made from this appropriation until a plan has been approved
4 by the director of the budget and a certificate of approval
5 allocating these funds has been issued by the director of the
6 budget.

7 Notwithstanding the provisions of section 420 of the executive law
8 which would require expenditure of state aid for youth programs in a
9 total amount greater than \$967,016, for payment of state aid for
10 programs pursuant to article 19-A of the executive law, for
11 delinquency prevention and youth development. Notwithstanding the
12 provisions of section 420 of the executive law, eligibility for
13 state aid reimbursement for counties which do not participate in the
14 county comprehensive planning process shall be determined as follows:
15 the aggregate amount of state aid for recreation, youth service and
16 similar projects to a county and municipalities within such county
17 shall not exceed \$2,750 of which no more than \$1,450 may be used for
18 recreation projects, per 1,000 youths residing in the county based
19 on a single count of such youths as shown by the last published
20 federal census for the county certified in the same manner as
21 provided by section 54 of the state finance law. The office shall
22 not reimburse any claims unless they are submitted within 12 months
23 of the project year in which the expenditure was made.
24 Notwithstanding any law to the contrary, the office of children and
25 family services may require that such claims for youth development
26 and delinquency prevention programs be submitted to the office
27 electronically in the manner and format required by the office, and
28 that counties and municipalities submit to the office information
29 regarding delinquency prevention and youth development outcome based
30 measures that demonstrate quality of services provided and
31 effectiveness of such funded programs in a form and manner and at
32 such times as required by the office.

33 Of the amount appropriated herein \$318,528 shall be available for the
34 period January 1, 2013 through December 31, 2013 as follows:

35 For services and expenses related to programs providing special
36 delinquency prevention or other youth development services. No
37 expenditure shall be made for such programs for this appropriation
38 until a plan has been approved by the director of the budget and a
39 certificate of approval allocating these funds has been issued by
40 the director of the budget. The office shall not reimburse any
41 claims unless they are submitted within seven months of the project
42 year in which the expenditure was made. Notwithstanding any law to
43 the contrary, the office of children and family services may require
44 that such claims for special delinquency prevention or other youth
45 development services be submitted to the office electronically in
46 the manner and format required by the office, and that information
47 regarding delinquency prevention outcome based measures that
48 demonstrate quality of services provided and program effectiveness
49 be submitted to the office in a form and manner and at such times as
50 required by the office.

51 For direct contracts with private not-for-profit community agencies to
52 provide needed services for the operation of programs to prevent
53 juvenile delinquency and promote youth development, and through an
54 allocation to public agencies where it is documented that private
55 not-for-profit community agencies are not available to provide such
56 services. Moneys shall be made available to community agencies in
57 counties outside the city of New York based on a statewide
58 allocation formula determined by each county's eligibility for
59 comprehensive planning funds as a proportion of the statewide total
60 provided under paragraph a of subdivision 1 of section 420 of the
61 executive law. Moneys made available to community agencies shall be

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1 allocated by local youth bureaus subject to final funding
2 determinations by the commissioner of children and family services
3 and approved by the director of the budget. Such contracts shall
4 provide for submission of information regarding outcome based
5 measures that demonstrate quality of services provided and program
6 effectiveness to the office in a form and manner and at such times
7 as required by the office.

8 For direct contract with private not-for-profit community agencies to
9 provide needed services for the operation of programs to prevent
10 juvenile delinquency and promote youth development, and through an
11 allocation to public agencies where it is documented that private
12 not-for-profit agencies are not available to provide such services.
13 Such contracts shall provide for submission of information regarding
14 outcome based measures that demonstrate quality of services provided
15 and program effectiveness to the office in a form and manner and at
16 such times as required by the office.

17 Notwithstanding any inconsistent provision of law, moneys shall be
18 made available to community agencies in cities with populations
19 greater than 275,000 and to community agencies statewide
20 1,285,544 (re. \$1,285,544)

21 For payment of state aid for programs for the provision of eligible
22 services to runaway and homeless youth pursuant to a plan, submitted
23 by an eligible county, or a city having a population of one million
24 or more, which shall be known as a municipality, and approved by the
25 office of children and family services as part of such
26 municipality's comprehensive plan; the office of children and family
27 services shall not reimburse any claims unless they are submitted
28 within 12 months of the calendar quarter in which the claimed
29 service or services were delivered. Notwithstanding any law to the
30 contrary, the office of children and family services may require
31 that such claims for provision of services to runaway and homeless
32 youth be submitted to the office electronically in the manner and
33 format required by the office, and the information regarding outcome
34 based measures that demonstrate quality of services provided and
35 program effectiveness be submitted to the office in a form and
36 manner and at such times as required by the office. No expenditures
37 shall be made from this appropriation until an annual expenditure
38 plan is approved by the director of the budget and a certificate of
39 approval allocating these funds has been issued by the director of
40 the budget and copies of such certificate or any amendment thereto
41 filed with the state comptroller, the chairperson of the senate
42 finance committee and the chairperson of the assembly ways and means
43 committee.

44 Notwithstanding any provision of articles 153, 154 and 163 of the
45 education law, there shall be an exemption from the professional
46 licensure requirements of such articles, and nothing contained in
47 such articles, or in any other provisions of law related to the
48 licensure requirements of persons licensed under those articles,
49 shall prohibit or limit the activities or services of any person in
50 the employ of a program or service operated, certified, regulated,
51 funded or approved by the office of children and family services, a
52 local governmental unit as such term is defined in article 41 of the
53 mental hygiene law, and/or a local social services district as
54 defined in section 61 of the social services law, and all such
55 entities shall be considered to be approved settings for the receipt
56 of supervised experience for the professions governed by articles
57 153, 154 and 163 of the education law, and furthermore, no such
58 entity shall be required to apply for nor be required to receive a
59 waiver pursuant to section 6503-a of the education law in order to
60 perform any activities or provide any services
61 2,355,800 (re. \$2,355,800)

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1 For payment of state aid for programs for the provision of services to
2 runaway and homeless youth for the period January 1, 2013 through
3 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420
4 of the executive law and pursuant to chapter 800 of the laws of 1985
5 amending the runaway and homeless youth act for the provision of
6 transitional independent living support services and the
7 establishment and operation of young adult shelters for youth
8 between the ages of 16 to 21; the office of children and family
9 services shall not reimburse any claims unless they are submitted
10 within 12 months of the calendar quarter in which the claimed
11 service or services were delivered. Notwithstanding any law to the
12 contrary, the office of children and family services may require
13 that such claims for provision of services to runaway and homeless
14 youth be submitted to the office electronically in the manner and
15 format required by the office, and the information regarding outcome
16 based measures that demonstrate quality of services provided and
17 program effectiveness be submitted to the office in a form and
18 manner and at such times as required by the office. No expenditures
19 shall be made from this appropriation until an annual expenditure
20 plan is approved by the director of the budget and a certificate of
21 approval allocating these funds has been issued by the director of
22 the budget and copies of such certificate or any amendment thereto
23 filed with the state comptroller, the chairperson of the senate
24 finance committee and the chairperson of the assembly ways and means
25 committee ... 254,456 (re. \$254,456)
26 For services and expenses provided by local probation departments, for
27 the post-placement care of youth leaving a youth residential
28 facility and for services and expenses of the office of children and
29 family services related to community-based programs for youth in the
30 care of the office of children and family services which may include
31 but not be limited to multi-systemic therapy, family functional
32 therapy and/or functional therapeutic foster care, and electronic
33 monitoring.
34 Funds appropriated herein shall be made available subject to the
35 approval of an expenditure plan by the director of the budget.
36 Funded programs shall submit information regarding outcome based
37 measures that demonstrate quality of services provided and program
38 effectiveness to the office in a form and manner and at such times
39 as required by the office ... 311,700 (re. \$311,700)
40 For services and expenses of kinship care programs. Such funds are
41 available pursuant to a plan prepared by the office of children and
42 family services and approved by the director of the budget to
43 continue or expand existing programs with existing contractors that
44 are satisfactorily performing as determined by the office of
45 children and family services, to award new contracts to continue
46 programs where the existing contractors are not satisfactorily
47 performing as determined by the office of children and family
48 services and/or award new contracts through a competitive process.
49 Such contracts shall provide for submission of information regarding
50 outcome based measures that demonstrate quality of services provided
51 and program effectiveness to the office in a form and manner and at
52 such times as required by the office ... 338,750 (re. \$300,000)
53 For services and expenses related to the home visiting program. Such
54 funds are to be available pursuant to a plan prepared by the office
55 of children and family services and approved by the director of the
56 budget to continue or expand existing programs with existing
57 contractors that are satisfactorily performing as determined by the
58 office of children and family services, to award new contracts to
59 continue programs where the existing contractors are not
60 satisfactorily performing as determined by the office of children
61 and family services and/or to award new contracts through a

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1 competitive process. Such contracts shall provide for submission of
2 information regarding outcome based measures that demonstrate
3 quality of services provided and program effectiveness to the office
4 in a form and manner and at such times as required by the office ...
5 23,288,200 (re. \$17,001,000)
6 For services and expenses of the William B. Hoyt memorial children and
7 family trust fund, for prevention and support service programs for
8 victims of family violence pursuant to article 10-A of the social
9 services law. Programs funded through such trust shall submit
10 information regarding outcome based measures that demonstrate
11 quality of services provided and program effectiveness to the office
12 in a form and manner and at such times as required by the office.
13 Funds appropriated herein may be transferred to the office of
14 children and family services miscellaneous special revenue fund,
15 children and family trust fund ... 621,850 (re. \$621,850)
16 For services and expenses for supportive housing for young adults aged
17 25 years or younger leaving or having recently left foster care or
18 who had been in foster care for more than a year after their 16th
19 birthday and who are at-risk of street homelessness or sheltered
20 homelessness provided under the joint project between the state and
21 the city of New York, known as the New York New York III supportive
22 housing agreement. No expenditure shall be made until a certificate
23 of allocation has been approved by the director of the budget with
24 copies to be filed with the chairpersons of the senate finance
25 committee and the assembly ways and means committee. The amount
26 appropriated herein may be transferred or otherwise made available
27 to the city of New York administration for children's services for
28 services and expenses related to implementing the project.
29 Notwithstanding any inconsistent provision of law, including section 1
30 of part C of chapter 57 of the laws of 2006, as amended by section 1
31 of part H of chapter 56 of the laws of 2012, for the period
32 commencing on April 1, 2013 and ending March 31, 2014 the
33 commissioner shall not apply any cost of living adjustment for the
34 purpose of establishing rates of payments, contracts or any other
35 form of reimbursement.
36 Notwithstanding any provision of articles 153, 154 and 163 of the
37 education law, there shall be an exemption from the professional
38 licensure requirements of such articles, and nothing contained in
39 such articles, or in any other provisions of law related to the
40 licensure requirements of persons licensed under those articles,
41 shall prohibit or limit the activities or services of any person in
42 the employ of a program or service operated, certified, regulated,
43 funded or approved by the office of children and family services, a
44 local governmental unit as such term is defined in article 41 of the
45 mental hygiene law, and/or a local social services district as
46 defined in section 61 of the social services law, and all such
47 entities shall be considered to be approved settings for the receipt
48 of supervised experience for the professions governed by articles
49 153, 154 and 163 of the education law, and furthermore, no such
50 entity shall be required to apply for nor be required to receive a
51 waiver pursuant to section 6503-a of the education law in order to
52 perform any activities or provide any services
53 2,137,000 (re. \$2,137,000)
54 For services and expenses of the Catholic Family Center in Rochester
55 to establish and operate a statewide kinship information and
56 referral network ... 220,500 (re. \$220,500)
57 For services and expenses of the advantage after school program. Such
58 funds are to be available pursuant to a plan prepared by the office
59 of children and family services and approved by the director of the
60 budget to extend or expand current contracts with community based
61 organizations, to award new contracts to continue programs where the

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1 existing contractors are not satisfactorily performing as determined
2 by the office of children and family services and/or to award new
3 contracts through a competitive process to community based
4 organizations ... 17,255,300 (re. \$17,021,000)
5 For services and expenses of a public/private partnership pilot
6 program to fund new and expand existing preventive, early childhood
7 development, and other services to at-risk children, youth and
8 families and such funds shall not be used to supplant other state,
9 local or federal funding. Notwithstanding any other provision of law
10 to the contrary, state funding for the pilot program shall be
11 limited to the amount appropriated herein and shall not constitute
12 more than 65 percent of eligible program expenditures, with the
13 remaining 35 percent of program expenditures to be supported with
14 private funds. The funds shall be distributed through a competitive
15 process for services in an eligible region pursuant to a plan
16 prepared by the office of children and family services and approved
17 by the director of the budget. Eligible regions are the Capital,
18 Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk
19 Valley, New York City, North Country, Southern Tier or Western New
20 York regions ... 2,000,000 (re. \$2,000,000)
21 For services and expenses of 2-1-1 New York, including funding to
22 qualified regional collaborators ... 750,000 (re. \$750,000)
23 For services and expenses related to the settlement house program.
24 Funded programs shall submit information regarding outcome based
25 measures that demonstrate quality of services provided and program
26 effectiveness to the office in a form and manner and at such times
27 as required by the office ... 450,000 (re. \$425,000)
28 For services and expenses associated with sexually exploited children.
29 Notwithstanding any other provision of law, the state's liability
30 under subdivision 5 of section 447-b of the social services law
31 shall be limited to the amount appropriated herein
32 1,650,000 (re. \$1,650,000)
33 For services and expenses of the community reinvestment program ...
34 1,750,000 (re. \$1,738,000)
35 For services and expenses of the center for alternative sentencing and
36 employment services (CASES) ... 200,000 (re. \$200,000)
37 For services and expenses for the NYS Alliance of Boys & Girls Clubs
38 ... 750,000 (re. \$750,000)
39 For services and expenses of the Yeled V'Yalda Early Childhood Center
40 for education and parent support mentoring programs to facilitate
41 healthy families ... 350,000 (re. \$350,000)
42 For suballocation to the division of criminal justice services for
43 services and expenses of legal services for the elderly or
44 disadvantaged of western New York for the prevention of elder abuse
45 ... 80,000 (re. \$80,000)
46 For suballocation to the department of health for services and
47 expenses of premium health for diagnostic services and treatment and
48 preventive care services ... 350,000 (re. \$350,000)
49 For services and expenses of the Community Action Organization of Erie
50 County ... 250,000 (re. \$250,000)
51
52 The appropriation made by chapter 53, section 1, of the laws of 2013, is
53 hereby amended and reappropriated to read:
54 Notwithstanding any inconsistent provision of law, the amount
55 appropriated herein shall be available under the supervision and
56 treatment services for juveniles program for 62 percent state
57 reimbursement to counties and the city of New York for eligible
58 expenditures for the provision and administration of eligible
59 supervision and treatment services for juveniles programs during the
60 period of April 1, 2013 through March 31, 2014 that have been
61 approved by the office of children and family services pursuant to a

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plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$7,527,000)

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$1,048,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will

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1 not submit claims for reimbursement under this appropriation for the
2 same type and level of funding so certified, and the district shall
3 submit to the office of children and family services information
4 regarding outcome based measures that demonstrate quality of
5 services provided and program effectiveness of such improved staff
6 to client ratios in a form and manner and at such times as required
7 by the office; provided, however, that a district may use these
8 funds for expenditures to continue or expand activities that were
9 funded with last year's appropriation that was enacted for this
10 purpose ... 757,200 (re. \$4,000)
11 Notwithstanding any other provision of law, for suballocation to the
12 office of mental health and subsequently for suballocation from the
13 office of mental health to the department of health for 94 percent
14 of 65 percent of the nonfederal share of medical assistance payments
15 for home and community based waiver services provided in accordance
16 with subdivision 9 of section 366 of the social services law as
17 authorized by selected social services districts which choose to use
18 preventive services funds to support such costs and to authorize the
19 office of temporary and disability assistance to intercept funds
20 otherwise due to the districts to provide the 38.9 percent local
21 share of such preventive services expenditures.
22 Notwithstanding any inconsistent provision of law, including section 1
23 of part C of chapter 57 of the laws of 2006, as amended by section 1
24 of part F of chapter 59 of the laws of 2011, for the period commencing
25 on April 1, 2012 and ending March 31, 2013 the commissioner
26 shall not apply any new cost of living adjustment authorized by
27 section 1 of part C of chapter 57 of the laws of 2006, as amended by
28 section 1 of part F of chapter 59 of the laws of 2011, for the
29 purpose of establishing rates of payments, contracts or any other
30 form of reimbursement ... 6,121,000 (re. \$1,551,000)
31 For services and expenses of the office of children and family
32 services and local social services districts for activities necessary
33 to comply with certain provisions of the adoption and safe
34 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
35 and chapter 668 of the laws of 2006 requiring criminal record checks
36 for foster care parents, prospective adoptive parents, and adult
37 household members. Funds appropriated herein shall be made available
38 in accordance with a plan to be developed by the commissioner of the
39 office of children and family services and approved by the director
40 of the budget. Funds appropriated herein shall be available for 94
41 percent of 98 percent of one-half of the non-federal share of the
42 national and state fees for fingerprinting foster care parents,
43 prospective adoptive parents, and other adult household members.
44 Notwithstanding any inconsistent provision of law, and pursuant to
45 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
46 local social services districts shall reimburse the commissioner of
47 the office of children and family services for an amount equal to
48 53.94 percent of the non-federal share of the cost of obtaining
49 state and national fingerprint records. Notwithstanding any inconsistent
50 provision of law, and pursuant to chapter 7 of the laws of
51 1999 and chapter 668 of the laws of 2006, the commissioner of the
52 office of children and family services shall, on behalf of local
53 social services districts, make payments to the division of criminal
54 justice services for processing of state and national criminal
55 record checks and any other related costs. The commissioner shall
56 ensure expenditures made pursuant to this provision reflect appropriate
57 federal and local shares. The commissioner of the office of
58 children and family services shall request that the commissioner of
59 the office of temporary and disability assistance reimburse the
60 commissioner of the office of children and family services in an
61 amount equal to 53.94 percent of the nonfederal share of such

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1 payments provided that such reimbursement in payments reflects actual
2 expenditures made on behalf of each local social services
3 district to capture the local share of such costs.
4 Notwithstanding any inconsistent provision of the social services law
5 or the state finance law, the commissioner shall, on a quarterly
6 basis, request that the commissioner of the office of temporary and
7 disability assistance reimburse the commissioner of the office of
8 children and family services in an amount equal to 53.94 percent of
9 the non-federal share of such fees to capture the local share of
10 such fees. Such reimbursement shall occur on or before the one
11 hundred and twentieth day following the close of the preceding quarter
12 and shall be charged among districts based on the number of
13 children currently placed in foster care in each local social
14 services district provided that this methodology is revised quarterly
15 to reflect most current available data. Amounts appropriated
16 herein may, subject to the director of the budget, be interchanged
17 or transferred with any other appropriation of the office of children
18 and family services or the office of temporary and disability
19 assistance as necessary to reimburse the state share of local social
20 services district costs appropriated herein
21 1,857,000 (re. \$1,650,000)
22 For services and expenses for foster care, adult and child protective
23 services, preventive and adoption services provided by Indian tribes
24 pursuant to subdivision 2 of section 39 of the social services law,
25 after deducting therefrom any federal funds properly received or to
26 be received. Notwithstanding the provisions of any other law to the
27 contrary, the liability of the state and the amount to be distributed
28 or otherwise expended by the state shall be 92 percent of
29 eligible expenditures ... 3,700,000 (re. \$6,000)
30 For services and expenses of certain child fatality review teams
31 approved by the office of children and family services for the
32 purposes of investigating and/or reviewing the death of children ...
33 829,100 (re. \$829,100)
34 For services and expenses of certain local or regional multidisciplinary
35 child abuse investigation teams approved by the office of children
36 and family services for the purpose of investigating reports of
37 suspected child abuse or maltreatment and for new and established
38 child advocacy centers ... 5,229,900 (re. \$985,000)
39 For additional services and expenses of child advocacy centers
40 750,000 (re. \$556,000)
41 For services and expenses, including local administrative costs, for
42 providing medicaid home and community based waiver services pursuant
43 to subdivision 12 of section 366 of the social services law. The
44 amount appropriated herein is subject to a spending plan approved by
45 the division of the budget and may be available for transfer or
46 suballocation to the department of health for the medical assistance
47 program for such services and expenses.
48 Notwithstanding any inconsistent provision of law, including section 1
49 of part C of chapter 57 of the laws of 2006, as amended by section 1
50 of part F of chapter 59 of the laws of 2011, for the period commencing
51 on April 1, 2012 and ending March 31, 2013 the commissioner
52 shall not apply any new cost of living adjustment authorized by
53 section 1 of part C of chapter 57 of the laws of 2006, as amended by
54 section 1 of part F of chapter 59 of the laws of 2011, for the
55 purpose of establishing rates of payments, contracts or any other
56 form of reimbursement ... 72,494,000 (re. \$23,109,000)
57 The money hereby appropriated is to be available for payment of state
58 aid heretofore accrued or hereafter to accrue to municipalities.
59 Subject to the approval of the director of the budget, the money
60 hereby appropriated shall be available to the office net of disallowances,
61 refunds, reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law.

30 Notwithstanding section 398-a of the social services law or any other
31 law to the contrary, the amount appropriated herein, or such other
32 amount as may be approved by the director of the budget, shall be
33 available for 94 percent of 98 percent of 50 percent reimbursement
34 after deducting any federal funds available therefor to social
35 services districts for amounts attributable to dormitory authority
36 billings or approved refinancing of such billings which result in
37 local social services districts' claims in excess of a local
38 district's foster care block grant allocation. In addition, subject
39 to the approval of the director of the budget, a portion of funds
40 appropriated herein, or such other amount as may be approved by the
41 director of the budget, shall be available for reimbursement related
42 to payments made by a social services district to foster care
43 providers subject to the provisions of section 410-i of the social
44 services law for expenses directly related to projects funded
45 through the housing finance agency for those foster care providers
46 which also received revised or supplemental rates from the applica-
47 ble regulating agency to accommodate the housing finance agency
48 payments or the refinancing of previously approved dormitory author-
49 ity payments.

50 Notwithstanding section 398-a of the social services law or any other
51 law to the contrary, such reimbursement shall be available for 94
52 percent of 98 percent of 50 percent of social services district
53 costs, after deducting federal funds available therefor, for those
54 social services districts' claims in excess of a social services
55 district's foster care block grant allocation for those amounts
56 exclusively attributable to the previously approved revised or
57 supplemental rates. In addition, subject to the approval of the
58 director of the budget, a portion of funds appropriated herein may
59 also be used for payments to the dormitory authority of the state of
60 New York for advisory services including, but not limited to, site
61 visits and review of applications, building plans and cost estimates

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1 for voluntary agency programs for which the office of children and
2 family services establishes maximum state aid rates and for capital
3 projects for residential institutions for children seeking financing
4 under paragraph b of subdivision 40 of section 1680 of the public
5 authorities law, as amended by chapter 508 of the laws of 2006
6 6,620,000 (re. \$4,419,000)
7 For eligible services and expenses provided during state fiscal year
8 2012-13 by a city with a population in excess of one million for a
9 close to home initiative to provide juvenile justice services to all
10 adjudicated juvenile delinquents determined by a family court in
11 such city as needing services or placement other than placement in a
12 secure or limited secure facility. Funds appropriated herein shall
13 be made available for eligible services provided consistent with a
14 plan that covers juvenile delinquents in non-secure settings submit-
15 ted by a city with a population in excess of one million and
16 approved by the office of children and family services and the
17 director of the budget as required by a chapter of the laws of 2012.
18 The office of children and family services shall not reimburse any
19 claims for expenditures for residential services unless they are
20 submitted in final within twenty two months of the calendar quarter
21 in which the claimed service or services were delivered and shall
22 not reimburse any claims that were or will be transferred from this
23 appropriation to the foster care block grant appropriation or the
24 child welfare services appropriation
25 8,614,000 (re. \$3,714,000)
26 For payment of state aid for services and expenses for programs pursu-
27 ant to section 530 of the executive law for secure and non-secure
28 detention services provided from January 1, 2012 to December 31,
29 2012; provided, however, notwithstanding the provisions of any other
30 law to the contrary, the liability of the state and the amount to be
31 distributed or otherwise expended by the state pursuant to section
32 530 of the executive law shall be determined by first calculating
33 the amount of the expenditure or other liability pursuant to such
34 law after taking into consideration any other limitations on the
35 amount of such expenditure or liability set forth in the state budg-
36 et for such year, and then reducing the amount so calculated by two
37 percent of such amount. Within the amounts appropriated herein,
38 state reimbursement shall be limited to the amount of the municipi-
39 pality's distribution. Notwithstanding any other provision of law,
40 allocations shall be based on a plan developed by the office of
41 children and family services and approved by the director of the
42 budget and shall be based, in part, on each municipality's history
43 of detention utilization, youth population and other factors as
44 determined by the office. Any portion of a municipality's distrib-
45 ution not claimed by the municipality for reimbursement of detention
46 expenditures made during the period January 1, 2012 through December
47 31, 2012 may be claimed by such municipality to reimburse 62 percent
48 of expenditures during such period for supervision and treatment
49 services for juveniles programs not otherwise reimbursable pursuant
50 to a chapter of the laws of 2012. Notwithstanding any provision of
51 law to the contrary, the amount appropriated herein may provide for
52 reimbursement of up to 100 percent of the cost of care, maintenance
53 and supervision for youth whose residence is outside the county
54 providing the services up to the county's distribution; provided
55 that upon such reimbursement from this appropriation, the office of
56 children and family services shall bill, and the home county of such
57 youth shall reimburse the office of children and family services,
58 for 51 percent of the cost of care, maintenance and supervision of
59 such youth.
60

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1 Notwithstanding any law to the contrary, the office of children and
2 family services may require that such claims and data on detention
3 use be submitted to the office electronically in the manner and
4 format required by the office.

5 Notwithstanding any law to the contrary, the office shall be author-
6 ized to promulgate regulations permitting the office to impose
7 fiscal sanctions in the event that the office finds non-compliance
8 with regulations governing secure and nonsecure detention facilities
9 and to establish cost standards related to reimbursement of secure
10 and non-secure detention services.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of children and
14 family services, authorize the transfer or interchange of moneys
15 appropriated herein with any other local assistance - general fund
16 appropriation within the office of children and family services
17 except where transfer or interchange of appropriation is prohibited
18 or otherwise restricted by law.

19 Notwithstanding any other provision of law, if a social services
20 district fails to provide reimbursement to the office of children
21 and family services pursuant to section 529 of the executive law
22 within 60 days of receiving a bill for services under such section,
23 or by the date certain set by such office for providing reimburse-
24 ment, whichever is later, the offices of the department of family
25 assistance are authorized to exercise the state's set-off rights by
26 withholding any amounts due and owing to such district under this
27 appropriation, up to such amounts due and owing to the state under
28 section 529 of the executive law and transferring such funds to the
29 miscellaneous special revenue fund youth facility per diem account
30 (YF) ... 76,160,000 (re. \$18,747,000)

31 Notwithstanding any inconsistent provision of law, the amount appro-
32 priated herein shall be available under the supervision and treat-
33 ment services for juveniles program for 62 percent state reimburse-
34 ment to counties and the city of New York for eligible expenditures
35 for the provision and administration of eligible supervision and
36 treatment services for juveniles programs during the period of April
37 1, 2012 through March 31, 2013 that have been approved by the office
38 of children and family services pursuant to a plan approved by the
39 director of the budget. Within the amounts appropriated herein,
40 state reimbursement shall be limited to the amount of such munici-
41 pality's distribution. The office of children and family services
42 shall not reimburse any claims unless they are submitted within 12
43 months of the calendar quarter in which the claimed services were
44 delivered. These funds shall not be used to supplant other state and
45 local funds ... 8,376,000 (re. \$4,400,000)

46 Notwithstanding section 530 of the executive law or any other law to
47 the contrary, for reimbursement of 49 percent of approved capital
48 expenditures for secure juvenile detention. Such reimbursement shall
49 be in the form of depreciation of approved capital costs and inter-
50 est on bonds, notes or other indebtedness necessarily undertaken to
51 finance construction costs. Notwithstanding any provision of laws to
52 the contrary, funding for such costs shall be limited to the amount
53 appropriated herein. Notwithstanding any law to the contrary, the
54 office of children and family services may require that such claims
55 for reimbursement of capital expenditures be submitted to the office
56 electronically in the manner and format required by the office.
57 Notwithstanding section 51 of the state finance law and any other
58 provision of law to the contrary, the director of the budget may,
59 upon the advice of the commissioner of the office of children and
60

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1 family services, authorize the interchange of moneys appropriated
2 herein with any other local assistance - general fund appropriation
3 within the office of children and family services
4 4,606,000 (re. \$3,223,000)

5 Of the amount appropriated herein, \$10,622,675 shall be available as
6 follows:

7 For services and expenses related to locally operated youth develop-
8 ment and delinquency prevention programs. No expenditure shall be
9 made from this appropriation until a plan has been approved by the
10 director of the budget and a certificate of approval allocating
11 these funds has been issued by the director of the budget.

12 Notwithstanding the provisions of section 420 of the executive law
13 which would require expenditure of state aid for youth programs in a
14 total amount greater than \$10,622,675, for payment of state aid for
15 programs pursuant to article 19-A of the executive law, for delin-
16 quency prevention and youth development. Notwithstanding the
17 provisions of section 420 of the executive law, eligibility for
18 state aid reimbursement for counties which do not participate in the
19 county comprehensive planing process shall be determined as follows:
20 the aggregate amount of state aid for recreation, youth service and
21 similar projects to a county and municipalities within such county
22 shall not exceed \$2,750 of which no more than \$1,450 may be used for
23 recreation projects, per 1,000 youths residing in the county based
24 on a single count of such youths as shown by the last published
25 federal census for the county certified in the same manner as
26 provided by section 54 of the state finance law. The office shall
27 not reimburse any claims unless they are submitted within 12 months
28 of the project year in which the expenditure was made. Notwith-
29 standing any law to the contrary, the office of children and family
30 services may require that such claims for youth development and
31 delinquency prevention programs be submitted to the office electron-
32 ically in the manner and format required by the office, and that
33 counties and municipalities submit to the office information regard-
34 ing delinquency prevention and youth development outcome based meas-
35 ures that demonstrate quality of services provided and effectiveness
36 of such funded programs in a form and manner and at such times as
37 required by the office.

38 Of the amount appropriated herein \$3,499,025 shall be available as
39 follows:

40 For services and expenses related to programs providing special delin-
41 quency prevention or other youth development services. No expendi-
42 ture shall be made for such programs from this appropriation until a
43 plan has been approved by the director of the budget and a certif-
44 icate of approval allocating these funds has been issued by the
45 director of the budget. The office shall not reimburse any claims
46 unless they are submitted within seven months of the project year in
47 which the expenditure was made. Notwithstanding any law to the
48 contrary, the office of children and family services may require
49 that such claims for special delinquency prevention or other youth
50 development services be submitted to the office electronically in
51 the manner and format required by the office, and that information
52 regarding delinquency prevention outcome based measures that demon-
53 strate quality of services provided and program effectiveness be
54 submitted to the office in a form and manner and at such times as
55 required by the office.

56 For direct contracts with private not-for-profit community agencies to
57 provide needed services for the operation of programs to prevent
58 juvenile delinquency and promote youth development, and through an
59 allocation to public agencies where it is documented that private
60 not-for-profit community agencies are not available to provide such
61 services. Moneys shall be made available to community agencies in

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counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 14,121,700 (re. \$11,683,000)

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

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1 For services and expenses related to programs providing special delin-
2 quency prevention or other youth development services. No expendi-
3 ture shall be made for such programs for this appropriation until a
4 plan has been approved by the director of the budget and a certif-
5 icate of approval allocating these funds has been issued by the
6 director of the budget. The office shall not reimburse any claims
7 unless they are submitted within seven months of the project year in
8 which the expenditure was made. Notwithstanding any law to the
9 contrary, the office of children and family services may require
10 that such claims for special delinquency prevention or other youth
11 development services be submitted to the office electronically in
12 the manner and format required by the office, and that information
13 regarding delinquency prevention outcome based measures that demon-
14 strate quality of services provided and program effectiveness be
15 submitted to the office in a form and manner and at such times as
16 required by the office.

17 For direct contracts with private not-for-profit community agencies to
18 provide needed services for the operation of programs to prevent
19 juvenile delinquency and promote youth development, and through an
20 allocation to public agencies where it is documented that private
21 not-for-profit community agencies are not available to provide such
22 services. Moneys shall be made available to community agencies in
23 counties outside the city of New York based on a statewide allo-
24 cation formula determined by each county's eligibility for compre-
25 hensive planning funds as a proportion of the statewide total
26 provided under paragraph a of subdivision 1 of section 420 of the
27 executive law. Moneys made available to community agencies shall be
28 allocated by local youth bureaus subject to final funding determi-
29 nations by the commissioner of children and family services and
30 approved by the director of the budget. Such contracts shall provide
31 for submission of information regarding outcome based measures that
32 demonstrate quality of services provided and program effectiveness
33 to the office in a form and manner and at such times as required by
34 the office.

35 For direct contract with private not-for-profit community agencies to
36 provide needed services for the operation of programs to prevent
37 juvenile delinquency and promote youth development, and through an
38 allocation to public agencies where it is documented that private
39 not-for-profit agencies are not available to provide such services.
40 Such contracts shall provide for submission of information regarding
41 outcome based measures that demonstrate quality of services provided
42 and program effectiveness to the office in a form and manner and at
43 such times as required by the office.

44 Notwithstanding any inconsistent provision of law, moneys shall be
45 made available to community agencies in cities with populations
46 greater than 275,000 and to community agencies statewide
47 1,285,544 (re. \$1,285,544)

48 For payment of state aid for programs for the provision of services to
49 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
50 section 420 of the executive law and pursuant to chapter 800 of the
51 laws of 1985 amending the runaway and homeless youth act for the
52 provision of transitional independent living support services and
53 the establishment and operation of young adult shelters for youth
54 between the ages of 16 to 21; the office of children and family
55 services shall not reimburse any claims unless they are submitted
56 within 12 months of the calendar quarter in which the claimed
57 service or services were delivered. Notwithstanding any law to the
58 contrary, the office of children and family services may require
59 that such claims for provision of services to runaway and homeless
60 youth be submitted to the office electronically in the manner and
61 format required by the office, and the information regarding outcome

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1 based measures that demonstrate quality of services provided and
2 program effectiveness be submitted to the office in a form and
3 manner and at such times as required by the office. No expenditures
4 shall be made from this appropriation until an annual expenditure
5 plan is approved by the director of the budget and a certificate of
6 approval allocating these funds has been issued by the director of
7 the budget and copies of such certificate or any amendment thereto
8 filed with the state comptroller, the chairperson of the senate
9 finance committee and the chairperson of the assembly ways and means
10 committee ... 2,355,800 (re. \$2,280,000)
11 For payment of state aid for programs for the provision of services to
12 runaway and homeless youth for the period January 1, 2012 through
13 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420
14 of the executive law and pursuant to chapter 800 of the laws of 1985
15 amending the runaway and homeless youth act for the provision of
16 transitional independent living support services and the establish-
17 ment and operation of young adult shelters for youth between the
18 ages of 16 to 21; the office of children and family services shall
19 not reimburse any claims unless they are submitted within 12 months
20 of the calendar quarter in which the claimed service or services
21 were delivered. Notwithstanding any law to the contrary, the office
22 of children and family services may require that such claims for
23 provision of services to runaway and homeless youth be submitted to
24 the office electronically in the manner and format required by the
25 office, and the information regarding outcome based measures that
26 demonstrate quality of services provided and program effectiveness
27 be submitted to the office in a form and manner and at such times as
28 required by the office. No expenditures shall be made from this
29 appropriation until an annual expenditure plan is approved by the
30 director of the budget and a certificate of approval allocating
31 these funds has been issued by the director of the budget and copies
32 of such certificate or any amendment thereto filed with the state
33 comptroller, the chairperson of the senate finance committee and the
34 chairperson of the assembly ways and means committee
35 214,456 (re. \$214,456)
36 For services and expenses provided by local probation departments, for
37 the post-placement care of youth leaving a youth residential facili-
38 ty and for services and expenses of the office of children and fami-
39 ly services related to community-based programs for youth in the
40 care of the office of children and family services which may include
41 but not be limited to multi-systemic therapy, family functional
42 therapy and/or functional therapeutic foster care, and electronic
43 monitoring.
44 Funds appropriated herein shall be made available subject to the
45 approval of an expenditure plan by the director of the budget.
46 Funded programs shall submit information regarding outcome based
47 measures that demonstrate quality of services provided and program
48 effectiveness to the office in a form and manner and at such times
49 as required by the office ... 311,700 (re. \$311,700)
50 For services and expenses of kinship care programs. Such funds are
51 available pursuant to a plan prepared by the office of children and
52 family services and approved by the director of the budget to
53 continue or expand existing programs with existing contractors that
54 are satisfactorily performing as determined by the office of chil-
55 dren and family services, to award new contracts to continue
56 programs where the existing contractors are not satisfactorily
57 performing as determined by the office of children and family
58 services and/or award new contracts through a competitive process.
59 Such contracts shall provide for submission of information regarding
60

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1 outcome based measures that demonstrate quality of services provided
2 and program effectiveness to the office in a form and manner and at
3 such times as required by the office ... 338,750 (re. \$135,000)
4 For services and expenses related to the home visiting program. Such
5 funds are to be available pursuant to a plan prepared by the office
6 of children and family services and approved by the director of the
7 budget to continue or expand existing programs with existing
8 contractors that are satisfactorily performing as determined by the
9 office of children and family services, to award new contracts to
10 continue programs where the existing contractors are not satisfac-
11 torily performing as determined by the office of children and family
12 services and/or to award new contracts through a competitive proc-
13 ess. Such contracts shall provide for submission of information
14 regarding outcome based measures that demonstrate quality of
15 services provided and program effectiveness to the office in a form
16 and manner and at such times as required by the office
17 23,288,200 (re. \$8,165,000)
18 For services and expenses of the William B. Hoyt memorial children and
19 family trust fund, for prevention and support service programs for
20 victims of family violence pursuant to article 10-A of the social
21 services law. Programs funded through such trust shall submit infor-
22 mation regarding outcome based measures that demonstrate quality of
23 services provided and program effectiveness to the office in a form
24 and manner and at such times as required by the office. Funds
25 appropriated herein may be transferred to the office of children and
26 family services miscellaneous special revenue fund, children and
27 family trust fund ... 621,850 (re. \$621,850)
28 For services and expenses for supportive housing for young adults aged
29 25 years or younger leaving or having recently left foster care or
30 who had been in foster care for more than a year after their 16th
31 birthday and who are at-risk of street homelessness or sheltered
32 homelessness provided under the joint project between the state and
33 the city of New York, known as the New York New York III supportive
34 housing agreement. No expenditure shall be made until a certificate
35 of allocation has been approved by the director of the budget with
36 copies to be filed with the chairpersons of the senate finance
37 committee and the assembly ways and means committee. The amount
38 appropriated herein may be transferred or otherwise made available
39 to the city of New York administration for children's services for
40 services and expenses related to implementing the project.
41 Notwithstanding any inconsistent provision of law, including section 1
42 of part C of chapter 57 of the laws of 2006, as amended by section 1
43 of part F of chapter 59 of the laws of 2011, for the period commenc-
44 ing on April 1, 2012 and ending March 31, 2013 the commissioner
45 shall not apply any new cost of living adjustment authorized by
46 section 1 of part C of chapter 57 of the laws of 2006, as amended by
47 section 1 of part F of chapter 59 of the laws of 2011, for the
48 purpose of establishing rates of payments, contracts or any other
49 form of reimbursement ... 2,137,000 (re. \$2,137,000)
50 For services and expenses of the Catholic Family Center in Rochester
51 to establish and operate a statewide kinship information and refer-
52 ral network ... 220,500 (re. \$49,000)
53 For services and expenses of the advantage after school program. Such
54 funds are to be available pursuant to a plan prepared by the office
55 of children and family services and approved by the director of the
56 budget to extend or expand current contracts with community based
57 organizations, to award new contracts to continue programs where the
58 existing contractors are not satisfactorily performing as determined
59 by the office of children and family services and/or to award new
60 contracts through a competitive process to community based organiza-
61 tions ... 17,255,300 (re. \$3,677,000)

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1 For services and expenses of a public/private partnership pilot
2 program to fund new and expand existing preventive, early childhood
3 development, and other services to at-risk children, youth and fami-
4 lies and such funds shall not be used to supplant other state, local
5 or federal funding. Notwithstanding any other provision of law to
6 the contrary, state funding for the pilot program shall be limited
7 to the amount appropriated herein and shall not constitute more than
8 65 percent of eligible program expenditures, with the remaining 35
9 percent of program expenditures to be supported with private funds.
10 The funds shall be distributed through a competitive process for
11 services in an eligible region pursuant to a plan prepared by the
12 office of children and family services and approved by the director
13 of the budget. Eligible regions are the Capital, Central New York,
14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
15 North Country, Southern Tier or Western New York regions ...
16 2,000,000 (re. \$2,000,000)
17 For services and expenses related to the settlement house program.
18 Funded programs shall submit information regarding outcome based
19 measures that demonstrate quality of services provided and program
20 effectiveness to the office in a form and manner and at such times
21 as required by the office ... 450,000 (re. \$28,000)
22 For services and expenses associated with sexually exploited children.
23 Notwithstanding any other provision of law, the state's liability
24 under subdivision 5 of section 447-b of the social services law
25 shall be limited to the amount appropriated herein
26 1,500,000 (re. \$1,195,000)
27 For services and expenses of the community reinvestment program
28 1,750,000 (re. \$765,000)
29 For services and expenses for the NYS Alliance of Boys & Girls Clubs
30 750,000 (re. \$590,000)
31 For services and expenses of the center for alternative sentencing and
32 employment services (CASES) ... 200,000 (re. \$45,000)

33
34 By chapter 53, section 1, of the laws of 2011:
35 Notwithstanding any other provision of law, the amount appropriated
36 herein shall be available to reimburse for 98 percent of 65 percent
37 of eligible social services district expenditures that are claimed
38 by March 31, 2012 for those community preventive services provided
39 from October 1, 2010 through September 30, 2011 at a cost that does
40 not exceed the cost that was in effect on October 1, 2008 and that a
41 social services district can demonstrate had been approved by the
42 office of children and family services on or before October 1, 2008;
43 provided, however, that should insufficient funds be available to
44 provide state reimbursement for 98 percent of 65 percent of such
45 costs, reimbursement shall be made proportionally to each district
46 based on the percentage of their total eligible claims to the amount
47 appropriated; and, provided further, however, that if the amount
48 appropriated exceeds the amount of funds necessary to reimburse 98
49 percent of 65 percent of the eligible social services district
50 expenditures, the office may, to the extent funds are available,
51 provide reimbursement for 98 percent of 65 percent of eligible
52 social services district expenditures for new community preventive
53 services programs approved by the office and only up to the amounts
54 approved by the office. A local social services district seeking
55 federal and/or state reimbursement for community preventive services
56 provided on or after October 1, 2010 must submit claims that sepa-
57 rately identify the costs of such services in a form and manner and
58 at such times as are required by the department of family assistance
59 and that information regarding outcome based measures that demon-
60 strate quality of services provided and program effectiveness be
61 submitted to the office of children and family services in a form

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1 and manner and at such times as required by the office. Of the
2 amount appropriated herein, up to \$1 million may be used to provide
3 additional funding to an eligible program or programs with evalu-
4 ation results that show program effectiveness and demonstrate
5 private monetary support as determined by the office of children and
6 family services and approved by the director of the budget ...
7 12,124,750 (re. \$57,000)
8 For state aid to reimburse 100 percent of social services district
9 expenditures related to the improvement of staff to client ratios in
10 the local district child protective workforce including, but not
11 limited to new hiring to increase the number of caseworkers and to
12 increase the number of supervisory staff in the local district child
13 protective workforce. Each social services district receiving these
14 funds shall certify that the district will not be using these funds
15 to supplant other state and local funds and that the district will
16 not submit claims for reimbursement under this appropriation for the
17 same type and level of funding so certified, and the district shall
18 submit to the office of children and family services information
19 regarding outcome based measures that demonstrate quality of
20 services provided and program effectiveness of such improved staff
21 to client ratios in a form and manner and at such times as required
22 by the office; provided, however, that a district may use these
23 funds for expenditures to continue or expand activities that were
24 funded with last year's appropriation that was enacted for this
25 purpose ... 757,200 (re. \$231,000)
26 Notwithstanding any other provision of law, for suballocation to the
27 office of mental health and subsequently for suballocation from the
28 office of mental health to the department of health for 94 percent
29 of 65 percent of the nonfederal share of medical assistance payments
30 for home and community based waiver services provided in accordance
31 with subdivision 9 of section 366 of the social services law as
32 authorized by selected social services districts which choose to use
33 preventive services funds to support such costs and to authorize the
34 office of temporary and disability assistance to intercept funds
35 otherwise due to the districts to provide the 38.9 percent local
36 share of such preventive services expenditures
37 6,121,000 (re. \$1,320,000)
38 For services and expenses of the office of children and family
39 services and local social services districts for activities neces-
40 sary to comply with certain provisions of the adoption and safe
41 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
42 and chapter 668 of the laws of 2006 requiring criminal record checks
43 for foster care parents, prospective adoptive parents, and adult
44 household members. Funds appropriated herein shall be made available
45 in accordance with a plan to be developed by the commissioner of the
46 office of children and family services and approved by the director
47 of the budget. Funds appropriated herein shall be available for 94
48 percent of 98 percent of one-half of the non-federal share of the
49 national and state fees for fingerprinting foster care parents,
50 prospective adoptive parents, and other adult household members.
51 Notwithstanding any inconsistent provision of law, and pursuant to
52 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,
53 local social services districts shall reimburse the commissioner of
54 the office of children and family services for an amount equal to
55 53.94 percent of the non-federal share of the cost of obtaining
56 state and national fingerprint records. Notwithstanding any incon-
57 sistent provision of law, and pursuant to chapter 7 of the laws of
58 1999 and chapter 668 of the laws of 2006, the commissioner of the
59 office of children and family services shall, on behalf of local
60 social services districts, make payments to the division of criminal
61 justice services for processing of state and national criminal

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1 record checks and any other related costs. The commissioner shall
2 ensure expenditures made pursuant to this provision reflect appro-
3 priate federal and local shares. The commissioner of the office of
4 children and family services shall request that the commissioner of
5 the office of temporary and disability assistance reimburse the
6 commissioner of the office of children and family services in an
7 amount equal to 53.94 percent of the nonfederal share of such
8 payments provided that such reimbursement in payments reflects actu-
9 al expenditures made on behalf of each local social services
10 district to capture the local share of such costs.

11 Notwithstanding any inconsistent provision of the social services law
12 or the state finance law, the commissioner shall, on a quarterly
13 basis, request that the commissioner of the office of temporary and
14 disability assistance reimburse the commissioner of the office of
15 children and family services in an amount equal to 53.94 percent of
16 the non-federal share of such fees to capture the local share of
17 such fees. Such reimbursement shall occur on or before the one-hun-
18 dred and twentieth day following the close of the preceding quarter
19 and shall be charged among districts based on the number of children
20 currently placed in foster care in each local social services
21 district provided that this methodology is revised quarterly to
22 reflect most current available data. Amounts appropriated herein
23 may, subject to the director of the budget, be interchanged or
24 transferred with any other appropriation of the office of children
25 and family services or the office of temporary and disability
26 assistance as necessary to reimburse the state share of local social
27 services district costs appropriated herein

28 1,857,000 (re. \$761,000)

29 For services and expenses of certain child fatality review teams
30 approved by the office of children and family services for the
31 purposes of investigating and/or reviewing the death of children ...
32 829,100 (re. \$761,000)

33 For services and expenses of certain local or regional multidiscipli-
34 nary child abuse investigation teams approved by the office of chil-
35 dren and family services for the purpose of investigating reports of
36 suspected child abuse or maltreatment and for new and established
37 child advocacy centers ... 5,229,900 (re. \$162,000)

38 For services and expenses, including local administrative costs, for
39 providing medicaid home and community based waiver services pursuant
40 to subdivision 12 of section 366 of the social services law. The
41 amount appropriated herein is subject to a spending plan approved by
42 the division of the budget and may be available for transfer or
43 suballocation to the department of health for the medical assistance
44 program for such services and expenses

45 72,494,000 (re. \$72,494,000)

46 The money hereby appropriated is to be available for payment of state
47 aid heretofore accrued or hereafter to accrue to municipalities.
48 Subject to the approval of the director of the budget, the money
49 hereby appropriated shall be available to the office net of disal-
50 lowances, refunds, reimbursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein
52 appropriated may be transferred to any other appropriation within
53 the office of children and family services and/or the office of
54 temporary and disability assistance and/or suballocated to the
55 office of temporary and disability assistance for the purpose of
56 paying local social services districts' costs of the above program
57 and may be increased or decreased by interchange with any other
58 appropriation or with any other item or items within the amounts
59 appropriated within the office of children and family services
60 general fund - local assistance account with the approval of the
61

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1 director of the budget who shall file such approval with the depart-
2 ment of audit and control and copies thereof with the chairman of
3 the senate finance committee and the chairman of the assembly ways
4 and means committee.

5 Notwithstanding any inconsistent provision of law, in lieu of payments
6 authorized by the social services law, or payments of federal funds
7 otherwise due to the local social services districts for programs
8 provided under the federal social security act or the federal food
9 stamp act, funds herein appropriated, in amounts certified by the
10 state commissioner or the state commissioner of health as due from
11 local social services districts each month as their share of
12 payments made pursuant to section 367-b of the social services law
13 may be set aside by the state comptroller in an interest-bearing
14 account with such interest accruing to the credit of the locality in
15 order to ensure the orderly and prompt payment of providers under
16 section 367-b of the social services law pursuant to an estimate
17 provided by the commissioner of health of each local social services
18 district's share of payments made pursuant to section 367-b of the
19 social services law.

20 Notwithstanding section 398-a of the social services law or any other
21 law to the contrary, the amount appropriated herein, or such other
22 amount as may be approved by the director of the budget, shall be
23 available for 98 percent of 50 percent reimbursement after deducting
24 any federal funds available therefor to social services districts
25 for amounts attributable to dormitory authority billings or approved
26 refinancing of such billings which result in local social services
27 districts' claims in excess of a local district's foster care block
28 grant allocation. In addition, subject to the approval of the direc-
29 tor of the budget, a portion of funds appropriated herein, or such
30 other amount as may be approved by the director of the budget, shall
31 be available for reimbursement related to payments made by a social
32 services district to foster care providers subject to the provisions
33 of section 410-i of the social services law for expenses directly
34 related to projects funded through the housing finance agency for
35 those foster care providers which also received revised or supple-
36 mental rates from the applicable regulating agency to accommodate
37 the housing finance agency payments or the refinancing of previously
38 approved dormitory authority payments.

39 Notwithstanding section 398-a of the social services law or any other
40 law to the contrary, such reimbursement shall be available for 94
41 percent of 98 percent of 50 percent of social services district
42 costs, after deducting federal funds available therefor, for those
43 social services districts' claims in excess of a social services
44 district's foster care block grant allocation for those amounts
45 exclusively attributable to the previously approved revised or
46 supplemental rates. In addition, subject to the approval of the
47 director of the budget, a portion of funds appropriated herein may
48 also be used for payments to the dormitory authority of the state of
49 New York for advisory services including, but not limited to, site
50 visits and review of applications, building plans and cost estimates
51 for voluntary agency programs for which the office of children and
52 family services establishes maximum state aid rates and for capital
53 projects for residential institutions for children seeking financing
54 under paragraph b of subdivision 40 of section 1680 of the public
55 authorities law, as amended by chapter 508 of the laws of 2006
56 6,620,000 (re. \$4,890,000)

57 For payment of state aid for services and expenses for programs pursu-
58 ant to section 530 of the executive law for secure and non-secure
59 detention services provided from January 1, 2011 to December 31,
60 2011; provided, however, notwithstanding the provisions of any other
61 law to the contrary, the liability of the state and the amount to be

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1 distributed or otherwise expended by the state pursuant to section
2 530 of the executive law shall be determined by first calculating
3 the amount of the expenditure or other liability pursuant to such
4 law after taking into consideration any other limitations on the
5 amount of such expenditure or liability set forth in the state budg-
6 et for such year, and then reducing the amount so calculated by two
7 percent of such amount. Within the amounts appropriated herein,
8 state reimbursement shall be limited to the amount of the munici-
9 pality's distribution. Notwithstanding any other provision of law,
10 allocations shall be based on a plan developed by the office of
11 children and family services and approved by the director of the
12 budget and shall be based, in part, on each municipality's history
13 of detention utilization, youth population and other factors as
14 determined by the office. Any portion of a municipality's distrib-
15 ution not claimed by the municipality for reimbursement of detention
16 expenditures made during the period January 1, 2011 through December
17 31, 2011 may be claimed by such municipality to reimburse 62 percent
18 of expenditures during such period for supervision and treatment
19 services for juveniles programs not otherwise reimbursable pursuant
20 to a chapter of the laws of 2011. Notwithstanding any provision of
21 law to the contrary, the amount appropriated herein may provide for
22 reimbursement of up to 100 percent of the cost of care, maintenance
23 and supervision for youth whose residence is outside the county
24 providing the services up to the county's distribution; provided
25 that upon such reimbursement from this appropriation, the office of
26 children and family services shall bill, and the home county of such
27 youth shall reimburse the office of children and family services,
28 for 51 percent of the cost of care, maintenance and supervision of
29 such youth.

30 Notwithstanding any law to the contrary, the office of children and
31 family services may require that such claims and data on detention
32 use be submitted to the office electronically in the manner and
33 format required by the office.

34 Notwithstanding any law to the contrary, the office shall be author-
35 ized to promulgate regulations permitting the office to impose
36 fiscal sanctions in the event that the office finds non-compliance
37 with regulations governing secure and nonsecure detention facilities
38 and to establish cost standards related to reimbursement of secure
39 and non-secure detention services.

40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of the office of children and
43 family services, authorize the transfer or interchange of moneys
44 appropriated herein with any other local assistance - general fund
45 appropriation within the office of children and family services
46 except where transfer or interchange of appropriation is prohibited
47 or otherwise restricted by law.

48 Notwithstanding any other provision of law, if a social services
49 district fails to provide reimbursement to the office of children
50 and family services pursuant to section 529 of the executive law
51 within 60 days of receiving a bill for services under such section,
52 or by the date certain set by such office for providing reimburse-
53 ment, whichever is later, the offices of the department of family
54 assistance are authorized to exercise the state's set-off rights by
55 withholding any amounts due and owing to such district under this
56 appropriation, up to such amounts due and owing to the state under
57 section 529 of the executive law and transferring such funds to the
58 miscellaneous special revenue fund youth facility per diem account
59 (YF) ... 76,160,000 (re. \$8,729,000)

60 Notwithstanding any inconsistent provision of law, the amount appro-
61 priated herein shall be available under the supervision and treat-

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1 ment services for juveniles program for state reimbursement to coun-
2 ties and the city of New York for eligible expenditures for the
3 provision and administration of eligible supervision and treatment
4 services for juveniles programs during the period of April 1, 2011
5 through March 31, 2012 that have been approved by the office of
6 children and family services pursuant to a plan approved by the
7 director of the budget. Notwithstanding any inconsistent provision
8 of law funds shall be available without requiring a local match.
9 Within the amounts appropriated herein, state reimbursement shall be
10 limited to the amount of such municipality's distribution. The
11 office of children and family services shall not reimburse any
12 claims unless they are submitted within 12 months of the calendar
13 quarter in which the claimed services were delivered. These funds
14 shall not be used to supplant other state and local funds. Of the
15 amount appropriated herein, up to \$500,000 may be used for services
16 and expenses of the Vera Institute of Justice, Inc. to develop one
17 or more risk assessment instruments and provide training to munici-
18 palities on the use of such instruments
19 8,376,000 (re. \$2,197,000)
20 Of the amount appropriated herein, \$10,622,675 shall be available as
21 follows:
22 For services and expenses related to locally operated youth develop-
23 ment and delinquency prevention programs. No expenditure shall be
24 made from this appropriation until a plan has been approved by the
25 director of the budget and a certificate of approval allocating
26 these funds has been issued by the director of the budget.
27 Notwithstanding the provisions of section 420 of the executive law
28 which would require expenditure of state aid for youth programs in a
29 total amount greater than \$10,622,675, for payment of state aid for
30 programs pursuant to article 19-A of the executive law, for delin-
31 quency prevention and youth development. Notwithstanding the
32 provisions of section 420 of the executive law, eligibility for
33 state aid reimbursement for counties which do not participate in the
34 county comprehensive planing process shall be determined as follows:
35 the aggregate amount of state aid for recreation, youth service and
36 similar projects to a county and municipalities within such county
37 shall not exceed \$2,750 of which no more than \$1,450 may be used for
38 recreation projects, per 1,000 youths residing in the county based
39 on a single count of such youths as shown by the last published
40 federal census for the county certified in the same manner as
41 provided by section 54 of the state finance law. The office shall
42 not reimburse any claims unless they are submitted within 12 months
43 of the project year in which the expenditure was made. Notwith-
44 standing any law to the contrary, the office of children and family
45 services may require that such claims for youth development and
46 delinquency prevention programs be submitted to the office electron-
47 ically in the manner and format required by the office, and that
48 counties and municipalities submit to the office information regard-
49 ing delinquency prevention and youth development outcome based meas-
50 ures that demonstrate quality of services provided and effectiveness
51 of such funded programs in a form and manner and at such times as
52 required by the office.
53 Of the amount appropriated herein \$3,499,025 shall be available as
54 follows:
55 For services and expenses related to programs providing special delin-
56 quency prevention or other youth development services. No expendi-
57 ture shall be made for such programs from this appropriation until a
58 plan has been approved by the director of the budget and a certif-
59 icate of approval allocating these funds has been issued by the
60 director of the budget. The offices shall not reimburse any claims
61 unless they are submitted within seven months of the project year in

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1 which the expenditure was made. Notwithstanding any law to the
2 contrary, the office of children and family services may require
3 that such claims for special delinquency prevention or other youth
4 development services be submitted to the office electronically in
5 the manner and format required by the office, and that information
6 regarding delinquency prevention outcome based measures that demon-
7 strate quality of services provided and program effectiveness be
8 submitted to the office in a form and manner and at such times as
9 required by the office.

10 For direct contracts with private not-for-profit community agencies to
11 provide needed services for the operation of programs to prevent
12 juvenile delinquency and promote youth development, and through an
13 allocation to public agencies where it is documented that private
14 not-for-profit community agencies are not available to provide such
15 services. Moneys shall be made available to community agencies in
16 counties outside the city of New York based on a statewide allo-
17 cation formula determined by each county's eligibility for compre-
18 hensive planning funds as a proportion of the statewide total
19 provided under paragraph a of subdivision 1 of section 420 of the
20 executive law. Moneys made available to community agencies shall be
21 allocated by local youth bureaus subject to final funding determi-
22 nations by the commissioner of children and family services and
23 approved by the director of the budget. Such contracts shall provide
24 for submission of information regarding outcome based measures that
25 demonstrate quality of services provided and program effectiveness
26 to the office in a form and manner and at such times as required by
27 the office.

28 For direct contract with private not-for-profit community agencies to
29 provide needed services for the operation of programs to prevent
30 juvenile delinquency and promote youth development, and through an
31 allocation to public agencies where it is documented that private
32 not-for-profit agencies are not available to provide such services.
33 Such contracts shall provide for submission of information regarding
34 outcome based measures that demonstrate quality of services provided
35 and program effectiveness to the office in a form and manner and at
36 such times as required by the office.

37 Notwithstanding any inconsistent provision of law, moneys shall be
38 made available to community agencies in cities with populations
39 greater than 275,000 and to community agencies statewide
40 14,121,700 (re. \$509,000)

41 For payment of state aid for programs for the provision of services to
42 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
43 section 420 of the executive law and pursuant to chapter 800 of the
44 laws of 1985 amending the runaway and homeless youth act for the
45 provision of transitional independent living support services and
46 the establishment and operation of young adult shelters for youth
47 between the ages of 16 to 21; the office of children and family
48 services shall not reimburse any claims unless they are submitted
49 within 12 months of the calendar quarter in which the claimed
50 service or services were delivered. Notwithstanding any law to the
51 contrary, the office of children and family services may require
52 that such claims for provision of services to runaway and homeless
53 youth be submitted to the office electronically in the manner and
54 format required by the office, and the information regarding outcome
55 based measures that demonstrate quality of services provided and
56 program effectiveness be submitted to the office in a form and
57 manner and at such times as required by the office. No expenditures
58 shall be made from this appropriation until an annual expenditure
59 plan is approved by the director of the budget and a certificate of
60 approval allocating these funds has been issued by the director of
61 the budget and copies of such certificate or any amendment thereto

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1 filed with the state comptroller, the chairperson of the senate
2 finance committee and the chairperson of the assembly ways and means
3 committee ... 2,355,800 (re. \$2,000)
4 For services and expenses provided by local probation departments, for
5 the post-placement care of youth leaving a youth residential facili-
6 ty and for services and expenses of the office of children and fami-
7 ly services related to community-based programs for youth in the
8 care of the office of children and family services which may include
9 but not be limited to multi-systemic therapy, family functional
10 therapy and/or functional therapeutic foster care, and electronic
11 monitoring.
12 Funds appropriated herein shall be made available subject to the
13 approval of an expenditure plan by the director of the budget.
14 Funded programs shall submit information regarding outcome based
15 measures that demonstrate quality of services provided and program
16 effectiveness to the office in a form and manner and at such times
17 as required by the office ... 311,700 (re. \$208,000)
18 For services and expenses related to the home visiting program. Such
19 funds are to be available pursuant to a plan prepared by the office
20 of children and family services and approved by the director of the
21 budget to continue or expand existing programs with existing
22 contractors that are satisfactorily performing as determined by the
23 office of children and family services, to award new contracts to
24 continue programs where the existing contractors are not satisfac-
25 torily performing as determined by the office of children and family
26 services and/or to award new contracts through a competitive proc-
27 ess. Such contracts shall provide for submission of information
28 regarding outcome based measures that demonstrate quality of
29 services provided and program effectiveness to the office in a form
30 and manner and at such times as required by the office
31 23,288,200 (re. \$58,000)
32 For services and expenses for supportive housing for young adults aged
33 25 years or younger leaving or having recently left foster care or
34 who had been in foster care for more than a year after their 16th
35 birthday and who are at-risk of street homelessness or sheltered
36 homelessness provided under the joint project between the state and
37 the city of New York, known as the New York New York III supportive
38 housing agreement. No expenditure shall be made until a certificate
39 of allocation has been approved by the director of the budget with
40 copies to be filed with the chairpersons of the senate finance
41 committee and the assembly ways and means committee. The amount
42 appropriated herein may be transferred or otherwise made available
43 to the city of New York administration for children's services for
44 services and expenses related to implementing the project
45 2,137,000 (re. \$160,000)
46 For services and expenses of the Catholic Family Center in Rochester
47 to establish and operate a statewide kinship information and refer-
48 ral network ... 220,500 (re. \$2,000)
49 For services and expenses of the advantage after school program. Such
50 funds are to be available pursuant to a plan prepared by the office
51 of children and family services and approved by the director of the
52 budget to extend or expand current contracts with community based
53 organizations, to award new contracts to continue programs where the
54 existing contractors are not satisfactorily performing as determined
55 by the office of children and family services and/or to award new
56 contracts through a competitive process to community based organiza-
57 tions ... 17,255,300 (re. \$931,000)
58
59

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1 By chapter 53, section 1, of the laws of 2010:

2 For services and expenses, including local administrative costs, for
3 providing medicaid home and community based waiver services pursuant
4 to subdivision 12 of section 366 of the social services law. The
5 amount appropriated herein is subject to a spending plan approved by
6 the division of the budget and may be available for transfer or
7 suballocation to the department of health for the medical assistance
8 program for such services and expenses
9 72,494,000 (re. \$315,000)

10 The money hereby appropriated is to be available for payment of state
11 aid heretofore accrued or hereafter to accrue to municipalities.
12 Subject to the approval of the director of the budget, the money
13 hereby appropriated shall be available to the office net of disal-
14 lowances, refunds, reimbursements, and credits.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be transferred to any other appropriation within
17 the office of children and family services and/or the office of
18 temporary and disability assistance and/or suballocated to the
19 office of temporary and disability assistance for the purpose of
20 paying local social services districts' costs of the above program
21 and may be increased or decreased by interchange with any other
22 appropriation or with any other item or items within the amounts
23 appropriated within the office of children and family services
24 general fund - local assistance account with the approval of the
25 director of the budget who shall file such approval with the depart-
26 ment of audit and control and copies thereof with the chairman of
27 the senate finance committee and the chairman of the assembly ways
28 and means committee.

29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.

44 Notwithstanding section 398-a of the social services law or any other
45 law to the contrary, the amount appropriated herein, or such other
46 amount as may be approved by the director of the budget, shall be
47 available for 98 percent of 50 percent reimbursement after deducting
48 any federal funds available therefor to social services districts
49 for amounts attributable to dormitory authority billings or approved
50 refinancing of such billings which result in local social services
51 districts' claims in excess of a local district's foster care block
52 grant allocation. In addition, subject to the approval of the direc-
53 tor of the budget, a portion of funds appropriated herein, or such
54 other amount as may be approved by the director of the budget, shall
55 be available for reimbursement related to payments made by a social
56 services district to foster care providers subject to the provisions
57 of section 410-i of the social services law for expenses directly
58 related to projects funded through the housing finance agency for
59

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1 those foster care providers which also received revised or supple-
2 mental rates from the applicable regulating agency to accommodate
3 the housing finance agency payments or the refinancing of previously
4 approved dormitory authority payments.
5 Notwithstanding section 398-a of the social services law or any other
6 law to the contrary, such reimbursement shall be available for 94
7 percent of 98 percent of 50 percent of social services district
8 costs, after deducting federal funds available therefor, for those
9 social services districts' claims in excess of a social services
10 district's foster care block grant allocation for those amounts
11 exclusively attributable to the previously approved revised or
12 supplemental rates. In addition, subject to the approval of the
13 director of the budget, a portion of funds appropriated herein may
14 also be used for payments to the dormitory authority of the state of
15 New York for advisory services including, but not limited to, site
16 visits and review of applications, building plans and cost estimates
17 for voluntary agency programs for which the office of children and
18 family services establishes maximum state aid rates and for capital
19 projects for residential institutions for children seeking financing
20 under paragraph b of subdivision 40 of section 1680 of the public
21 authorities law, as amended by chapter 508 of the laws of 2006
22 6,620,000 (re. \$4,378,000)
23 For payment of state aid for calendar year 2010 services and expenses
24 for programs pursuant to section 530 of the executive law for secure
25 and non-secure detention services; provided, however, notwithstand-
26 ing the provisions of any other law to the contrary, for state
27 fiscal year 2010-11 the liability of the state and the amount to be
28 distributed or otherwise expended by the state pursuant to section
29 530 of the executive law shall be determined by first calculating
30 the amount of the expenditure or other liability pursuant to such
31 law after taking into consideration any other limitations on the
32 amount of such expenditure or liability set forth in the state bud-
33 get for such year, and then reducing the amount so calculated by two
34 percent of such amount. Notwithstanding any provision of law to the
35 contrary, the amount appropriated herein may provide for reimburse-
36 ment of up to 100 percent of the cost of care, maintenance and
37 supervision for youth whose residence is outside the county provid-
38 ing the services; provided that upon such reimbursement from this
39 appropriation, the office of children and family services shall
40 bill, and the home county of such youth shall reimburse the office
41 of children and family services, for 51 percent of the cost of care,
42 maintenance and supervision of such youth. The office of children
43 and family services shall not reimburse any claims unless they are
44 submitted in final within 12 months of the calendar quarter in which
45 the claimed service or services were delivered. The office of chil-
46 dren and family services may reduce or increase a county's prior
47 years claim for reimbursement based upon a subsequent review by the
48 office of actual expenditures for care, maintenance and supervision
49 provided to youth in detention, to address any overpayment or under-
50 payment of state aid to the county for services and expenses for
51 detention in a prior calendar year.
52 Notwithstanding any law to the contrary, the office of children and
53 family services may require that such claims and data on detention
54 use be submitted to the office electronically in the manner and
55 format required by the office.
56 Notwithstanding any law to the contrary, the office shall be author-
57 ized to promulgate regulations permitting the office to impose
58 fiscal sanctions in the event that the office finds non-compliance
59 with regulations governing secure and nonsecure detention facilities
60 and to establish cost standards related to reimbursement of secure
61 and non-secure detention services.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of children and
4 family services, authorize the transfer or interchange of moneys
5 appropriated herein with any other local assistance - general fund
6 appropriation within the office of children and family services
7 except where transfer or interchange of appropriation is prohibited
8 or otherwise restricted by law.

9 Notwithstanding any other provision of law, if a social services
10 district fails to provide reimbursement to the office of children
11 and family services pursuant to section 529 of the executive law
12 within 60 days of receiving a bill for services under such section,
13 or by the date certain set by such office for providing reimburse-
14 ment, whichever is later, the offices of the department of family
15 assistance are authorized to exercise the state's set-off rights by
16 withholding any amounts due and owing to such district under this
17 appropriation, up to such amounts due and owing to the state under
18 section 529 of the executive law and transferring such funds to the
19 special revenue other youth facilities per diem account
20 72,000,000 (re. \$301,000)

21 For services and expenses for supportive housing for young adults aged
22 25 years or younger leaving or having recently left foster care or
23 who had been in foster care for more than a year after their 16th
24 birthday and who are at-risk of street homelessness or sheltered
25 homelessness provided under the joint project between the state and
26 the city of New York, known as the New York New York III supportive
27 housing agreement. No expenditure shall be made until a certificate
28 of allocation has been approved by the director of the budget with
29 copies to be filed with the chairpersons of the senate finance
30 committee and the assembly ways and means committee. The amount
31 appropriated herein may be transferred or otherwise made available
32 to the city of New York administration for children's services for
33 services and expenses related to implementing the project
34 2,137,000 (re. \$529,000)

35

36 By chapter 110, section 15, of the laws of 2010:

37 For state aid to reimburse 100 percent of social services district
38 expenditures related to the improvement of staff to client ratios in
39 the local district child protective workforce including, but not
40 limited to new hiring to increase the number of caseworkers and to
41 increase the number of supervisory staff in the local district child
42 protective workforce. Each social services district receiving these
43 funds shall certify that the district will not be using these funds
44 to supplant other state and local funds and that the district will
45 not submit claims for reimbursement under this appropriation for the
46 same type and level of funding so certified; provided, however, that
47 a district may use these funds for expenditures to continue or
48 expand activities that were funded with last year's appropriation
49 that was enacted for this purpose ... 1,514,400 (re. \$39,000)

50 Notwithstanding any inconsistent provision of law, subject to an
51 expenditure plan approved by the director of the budget, for eligi-
52 ble services and expenses of improving the quality of child welfare
53 services that may include, but not be limited to, training to
54 mandated reporters regarding the proper identification of and
55 response to signs of child abuse and neglect, public information
56 programs and services that advance a zero tolerance campaign of
57 child abuse and neglect, and demonstration projects to test models
58 for new or targeted expansion of services beyond the level currently
59 funded by local social services districts including continuing to
60 contract with existing providers that are performing satisfactorily
61 ... 1,796,400 (re. \$1,468,000)

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1 For services and expenses of certain child fatality review teams
2 approved by the office of children and family services for the
3 purposes of investigating and/or reviewing the death of children ...
4 829,100 (re. \$87,000)
5 For services and expenses of certain local or regional multidiscipli-
6 nary child abuse investigation teams approved by the office of chil-
7 dren and family services for the purpose of investigating reports of
8 suspected child abuse or maltreatment and for new and established
9 child advocacy centers ... 5,229,900 (re. \$186,000)
10 For services and expenses of the advantage after school program. Such
11 funds are to be available pursuant to a plan prepared by the office
12 of children and family services and approved by the director of the
13 budget to extend or expand current contracts with community based
14 organizations, to award new contracts to continue programs where the
15 existing contractors are not satisfactorily performing as determined
16 by the office of children and family services and/or to award new
17 contracts through a competitive process to community based organiza-
18 tions ... 11,433,300 (re. \$371,000)
19
20 By chapter 110, section 15, of the laws of 2010, as amended by chapter
21 53, section 1, of the laws of 2011:
22 Notwithstanding any other provision of law, for services and expenses
23 to initiate and/or continue program modifications and/or to provide
24 services including, but not limited to, demonstrate effective
25 programs such as evidence-based initiatives for alternatives to
26 detention for persons alleged or determined to be in need of super-
27 vision or otherwise at risk of placement in the juvenile justice
28 system and for services and expenses related to reducing office of
29 children and family services institutional placements through
30 program modifications and/or services including, but not limited to,
31 mental health and substance abuse programs, demonstrated effective
32 programs such as evidence-based initiatives to divert youth at-risk
33 of placement with the office of children and family services and/or
34 as alternatives to residential placements with such office.
35 Notwithstanding any other provision of law to the contrary, the
36 office may authorize one or more demonstration projects to co-locate
37 respite beds for youth alleged or at risk of juvenile delinquency in
38 a runaway and homeless youth program
39 1,708,000 (re. \$946,000)
40 Of the amount appropriated herein, \$15,934,017 shall be available as
41 follows:
42 For services and expenses related to locally operated youth develop-
43 ment and delinquency prevention programs. No expenditure shall be
44 made from this appropriation until a plan has been approved by the
45 director of the budget and a certificate of approval allocating
46 these funds has been issued by the director of the budget.
47 Notwithstanding the provisions of section 420 of the executive law
48 which would require expenditure of state aid for youth programs in a
49 total amount greater than \$15,934,017, for payment of state aid for
50 programs pursuant to article 19-A of the executive law, for delin-
51 quency prevention and youth development. Notwithstanding the
52 provisions of section 420 of the executive law, eligibility for
53 state aid reimbursement for counties which do not participate in the
54 county comprehensive planning process shall be determined as
55 follows: the aggregate amount of state aid for recreation, youth
56 service and similar projects to a county and municipalities within
57 such county shall not exceed \$2,750 of which no more than \$1,450 may
58 be used for recreation projects, per 1,000 youths residing in the
59 county based on a single count of such youths as shown by the last
60 published federal census for the county certified in the same manner
61 as provided by section 54 of the state finance law. The office shall

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1 not reimburse any claims unless they are submitted within 12 months
2 of the project year in which the expenditure was made. Notwith-
3 standing any law to the contrary, the office of children and family
4 services may require that such claims for youth development and
5 delinquency prevention programs be submitted to the office electron-
6 ically in the manner and format required by the office.
7 Of the amount appropriated herein \$4,724,405 shall be available as
8 follows:

9 For services and expenses related to programs providing special delin-
10 quency prevention or other youth development services. No expendi-
11 ture shall be made for such programs from this appropriation until a
12 plan has been approved by the director of the budget and a certif-
13 icate of approval allocating these funds has been issued by the
14 director of the budget. The office shall not reimburse any claims
15 unless they are submitted within 7 months of the project year in
16 which the expenditure was made. Notwithstanding any law to the
17 contrary, the office of children and family services may require
18 that such claims for special delinquency prevention or other youth
19 development services be submitted to the office electronically in
20 the manner and format required by the office.

21 For direct contracts with private not-for-profit community agencies to
22 provide needed services for the operation of programs to prevent
23 juvenile delinquency and promote youth development, and through an
24 allocation to public agencies where it is documented that private
25 not-for-profit community agencies are not available to provide such
26 services. Moneys shall be made available to community agencies in
27 counties outside the city of New York based on a statewide allo-
28 cation formula determined by each county's eligibility for compre-
29 hensive planning funds as a proportion of the statewide total
30 provided under paragraph a of subdivision 1 of section 420 of the
31 executive law. Moneys made available to community agencies shall be
32 allocated by local youth bureaus subject to final funding determi-
33 nations by the commissioner of children and family services and
34 approved by the director of the budget.

35 For direct contract with private not-for-profit community agencies to
36 provide needed services for the operation of programs to prevent
37 juvenile delinquency and promote youth development, and through an
38 allocation to public agencies where it is documented that private
39 not-for-profit agencies are not available to provide such services.

40 Notwithstanding any inconsistent provision of law, moneys shall be
41 made available to community agencies in cities with populations
42 greater than 275,000 and to community agencies statewide
43 20,658,421 (re. \$1,918,000)

44 For payment of state aid for programs for the provision of services to
45 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
46 section 420 of the executive law and pursuant to chapter 800 of the
47 laws of 1985 amending the runaway and homeless youth act for the
48 provision of transitional independent living support services and
49 the establishment and operation of young adult shelters for youth
50 between the ages of 16 and 21; the office of children and family
51 services shall not reimburse any claims unless they are submitted
52 within 12 months of the calendar quarter in which the claimed
53 service or services were delivered. Notwithstanding any law to the
54 contrary, the office of children and family services may require
55 that such claims for provision of services to runaway and homeless
56 youth be submitted to the office electronically in the manner and
57 format required by the office. No expenditures shall be made from
58 this appropriation until an annual expenditure plan is approved by
59 the director of the budget and a certificate of approval allocating
60 these funds has been issued by the director of the budget and copies
61 of such certificate or any amendment thereto filed with the state

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1 comptroller, the chairperson of the senate finance committee and the
2 chairperson of the assembly ways and means committee
3 3,533,700 (re. \$81,000)

4
5 By chapter 53, section 1, of the laws of 2009:

6 Notwithstanding any other provision of law, the amount appropriated
7 herein shall be available to reimburse for 98 percent of 65 percent
8 of eligible social services district expenditures that are claimed
9 by March 31, 2010 for those community preventive services provided
10 from October 1, 2008 through September 30, 2009 at a cost that does
11 not exceed the cost that was in effect on October 1, 2008 and that a
12 social services district can demonstrate had been approved by the
13 office of children and family services on or before October 1, 2008;
14 provided, however, that should insufficient funds be available to
15 provide state reimbursement for 98 percent of 65 percent of such
16 costs, reimbursement shall be made proportionally to each district
17 based on the percentage of their total eligible claims to the amount
18 appropriated; and, provided further, however, that if the amount
19 appropriated exceeds the amount of funds necessary to reimburse 98
20 percent of 65 percent of the eligible social services district
21 expenditures, the office may, to the extent funds are available,
22 provide reimbursement for 98 percent of 65 percent of eligible
23 social services district expenditures for new community preventive
24 services programs approved by the office and only up to the amounts
25 approved by the office. A local social services district seeking
26 federal and/or state reimbursement for community preventive services
27 provided on or after October 1, 2008 must submit claims that sepa-
28 rately identify the costs of such services in a form and manner and
29 at such times as are required by the department of family assistance
30 and must submit to the office of children and family services infor-
31 mation regarding the outcomes of such services in a form and manner
32 and at such times as required by the office. Funds appropriated
33 herein are supported by savings resulting from the increased Federal
34 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
35 can recovery and reinvestment act of 2009
36 29,105,000 (re. \$1,725,000)

37 For the continuation of the demonstration project, established pursu-
38 ant to part G of chapter 58 of the laws of 2006, as amended, in the
39 districts selected by the office of children and family services to
40 determine the best practices needed to improve the workload of the
41 child protective workforce including, but not limited to, the
42 purchase of new information technology that permits caseworkers to
43 work from field locations, and other eligible non-personal services
44 expenses, subject to an expenditure plan approved by the office of
45 children and family services ... 940,000 (re. \$94,000)

46 Notwithstanding any inconsistent provision of law, subject to an
47 expenditure plan approved by the director of the budget, for eligi-
48 ble services and expenses of improving the quality of child welfare
49 services that may include, but not be limited to, training to
50 mandated reporters regarding the proper identification of and
51 response to signs of child abuse and neglect, public information
52 programs and services that advance a zero tolerance campaign of
53 child abuse and neglect, and demonstration projects to test models
54 for new or targeted expansion of services beyond the level currently
55 funded by local social services districts including continuing to
56 contract with existing providers that are performing satisfactorily
57 ... 3,592,700 (re. \$661,000)

58 For services and expenses of certain child fatality review teams
59 approved by the office of children and family services for the
60 purposes of investigating and/or reviewing the death of children ...
61 921,200 (re. \$87,000)

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1 The money hereby appropriated is to be available for payment of state
2 aid heretofore accrued or hereafter to accrue to municipalities.
3 Subject to the approval of the director of the budget, the money
4 hereby appropriated shall be available to the office net of disal-
5 lowances, refunds, reimbursements, and credits.
6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be transferred to any other appropriation within
8 the office of children and family services and/or the office of
9 temporary and disability assistance and/or suballocated to the
10 office of temporary and disability assistance for the purpose of
11 paying local social services districts' costs of the above program
12 and may be increased or decreased by interchange with any other
13 appropriation or with any other item or items within the amounts
14 appropriated within the office of children and family services
15 general fund - local assistance account with the approval of the
16 director of the budget who shall file such approval with the depart-
17 ment of audit and control and copies thereof with the chairman of
18 the senate finance committee and the chairman of the assembly ways
19 and means committee.
20 Notwithstanding any inconsistent provision of law, in lieu of payments
21 authorized by the social services law, or payments of federal funds
22 otherwise due to the local social services districts for programs
23 provided under the federal social security act or the federal food
24 stamp act, funds herein appropriated, in amounts certified by the
25 state commissioner or the state commissioner of health as due from
26 local social services districts each month as their share of
27 payments made pursuant to section 367-b of the social services law
28 may be set aside by the state comptroller in an interest-bearing
29 account with such interest accruing to the credit of the locality in
30 order to ensure the orderly and prompt payment of providers under
31 section 367-b of the social services law pursuant to an estimate
32 provided by the commissioner of health of each local social services
33 district's share of payments made pursuant to section 367-b of the
34 social services law.
35 Notwithstanding section 398-a of the social services law or any other
36 law to the contrary, the amount appropriated herein, or such other
37 amount as may be approved by the director of the budget, shall be
38 available for 98 percent of 50 percent reimbursement after deducting
39 any federal funds available therefor to social services districts
40 for amounts attributable to dormitory authority billings or approved
41 refinancing of such billings which result in local social services
42 districts' claims in excess of a local district's foster care block
43 grant allocation. In addition, subject to the approval of the direc-
44 tor of the budget, a portion of funds appropriated herein, or such
45 other amount as may be approved by the director of the budget, shall
46 be available for reimbursement related to payments made by a social
47 services district to foster care providers subject to the provisions
48 of section 410-i of the social services law for expenses directly
49 related to projects funded through the housing finance agency for
50 those foster care providers which also received revised or supple-
51 mental rates from the applicable regulating agency to accommodate
52 the housing finance agency payments or the refinancing of previously
53 approved dormitory authority payments.
54 Notwithstanding section 398-a of the social services law or any other
55 law to the contrary, such reimbursement shall be available for 94
56 percent of 98 percent of 50 percent of social services district
57 costs, after deducting federal funds available therefor, for those
58 social services districts' claims in excess of a social services
59 district's foster care block grant allocation for those amounts
60 exclusively attributable to the previously approved revised or
61 supplemental rates. In addition, subject to the approval of the

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1 director of the budget, a portion of funds appropriated herein may
2 also be used for payments to the dormitory authority of the state of
3 New York for advisory services including, but not limited to, site
4 visits and review of applications, building plans and cost estimates
5 for voluntary agency programs for which the office of children and
6 family services establishes maximum state aid rates and for capital
7 projects for residential institutions for children seeking financing
8 under paragraph b of subdivision 40 of section 1680 of the public
9 authorities law, as amended by chapter 508 of the laws of 2006
10 6,620,000 (re. \$4,291,000)
11 Notwithstanding any other provision of law, for services and expenses
12 to initiate and/or continue program modifications and/or to provide
13 services including, but not limited to, demonstrate effective
14 programs such as evidence-based initiatives for alternatives to
15 detention for persons alleged or determined to be in need of super-
16 vision or otherwise at risk of placement in the juvenile justice
17 system and for services and expenses related to reducing office of
18 children and family services institutional placements through
19 program modifications and/or services including, but not limited to,
20 mental health and substance abuse programs, demonstrated effective
21 programs such as evidence-based initiatives to divert youth at-risk
22 of placement with the office of children and family services and/or
23 as alternatives to residential placements with such office.
24 Notwithstanding any other provision of law to the contrary, the
25 office may authorize one or more demonstration projects to co-locate
26 respite beds for youth alleged or at risk of juvenile delinquency in
27 a runaway and homeless youth program
28 2,460,762 (re. \$981,000)
29 For services and expenses for supportive housing for young adults aged
30 25 years or younger leaving or having recently left foster care or
31 who had been in foster care for more than a year after their 16th
32 birthday and who are at-risk of street homelessness or sheltered
33 homelessness provided under the joint project between the state and
34 the city of New York, known as the New York New York III supportive
35 housing agreement. No expenditure shall be made until a certificate
36 of allocation has been approved by the director of the budget with
37 copies to be filed with the chairpersons of the senate finance
38 committee and the assembly ways and means committee. The amount
39 appropriated herein may be transferred or otherwise made available
40 to the city of New York administration for children's services for
41 services and expenses related to implementing the project
42 854,000 (re. \$847,000)
43 For developing and implementation of a new subsidized kinship guardi-
44 anship program consistent with the federal fostering connections to
45 success and increasing adoptions act of 2008 (P.L. 110-351)
46 100,000 (re. \$4,000)
47
48 By chapter 53, section 1, of the laws of 2009, as amended by chapter
49 502, section 2, of the laws of 2009:
50 For state aid grants to support contractual agreements with communi-
51 ty-based programs for children, youth and families, in order to
52 provide services that meet the needs of families and enhance the
53 safety and stability of children and youth in their homes and
54 contractual agreements with non-for-profits to enhance the assess-
55 ment of the need for, and provision of services to, victims of
56 domestic violence that are involved in child protective services
57 cases. Such funds are available to continue or expand existing
58 programs with existing contractors that are satisfactorily perform-
59 ing services, to award new contracts to continue programs where
60 existing contractors are not satisfactorily performing as determined
61 by the office of children and family services, and/or award new

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1 contracts through a competitive process; provided, however, that the
2 amount of this appropriation available for expenditure and disburse-
3 ment on and after November 1, 2009 shall be reduced by 12.5 percent
4 of the amount that was undisbursed as of November 1, 2009
5 4,934,100 (re. \$251,000)
6 For services and expenses of certain local or regional multidiscipli-
7 nary child abuse investigation teams approved by the office of chil-
8 dren and family services for the purpose of investigating reports of
9 suspected child abuse or maltreatment and for new and established
10 child advocacy centers; provided, however, that the amount of this
11 appropriation available for expenditure and disbursement on and
12 after November 1, 2009 shall be reduced by 12.5 percent of the
13 amount that was undisbursed as of November 1, 2009
14 5,811,000 (re. \$323,000)
15 For payment of state aid for programs for the provision of services to
16 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
17 section 420 of the executive law and pursuant to chapter 800 of the
18 laws of 1985 amending the runaway and homeless youth act for the
19 provision of transitional independent living support services and
20 the establishment and operation of young adult shelters for youth
21 between the ages of 16 and 21; the office of children and family
22 services shall not reimburse any claims unless they are submitted
23 within 12 months of the calendar quarter in which the claimed
24 service or services were delivered; provided, however, that the
25 amount of this appropriation available for expenditure and disburse-
26 ment on and after November 1, 2009 shall be reduced by 12.5 percent
27 of the amount that was undisbursed as of November 1, 2009. No
28 expenditures shall be made from this appropriation until an annual
29 expenditure plan is approved by the director of the budget and a
30 certificate of approval allocating these funds has been issued by
31 the director of the budget and copies of such certificate or any
32 amendment thereto filed with the state comptroller, the chairperson
33 of the senate finance committee and the chairperson of the assembly
34 ways and means committee ... 5,235,048 (re. \$178,000)
35 For services and expenses of the advantage after school program. Such
36 funds are to be available pursuant to a plan prepared by the office
37 of children and family services and approved by the director of the
38 budget to extend or expand current contracts with community based
39 organizations, to award new contracts to continue programs where the
40 existing contractors are not satisfactorily performing as determined
41 by the office of children and family services and/or to award new
42 contracts through a competitive process to community based organiza-
43 tions; provided, however, that the amount of this appropriation
44 available for expenditure and disbursement on and after November 1,
45 2009 shall be reduced by 12.5 percent of the amount that was undis-
46 bursed as of November 1, 2009 ... 19,172,500 (re. \$584,000)
47
48 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
49 section 1, of the laws of 2011:
50 Of the amount appropriated herein, \$23,605,938 shall be available as
51 follows; provided, however, that the amount of this appropriation
52 available for expenditure and disbursement on and after November 1,
53 2009 shall be reduced by 12.5 percent of the amount that was undis-
54 bursed as of November 1, 2009:
55 For services and expenses related to locally operated youth develop-
56 ment and delinquency prevention programs. No expenditure shall be
57 made from this appropriation until a plan has been approved by the
58 director of the budget and a certificate of approval allocating
59 these funds has been issued by the director of the budget.
60 Notwithstanding the provisions of section 420 of the executive law
61 which would require expenditure of state aid for youth programs in a

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1 total amount greater than the amount appropriated, for payment of
2 state aid for programs pursuant to article 19-A of the executive
3 law, for delinquency prevention and youth development. Notwith-
4 standing the provisions of section 420 of the executive law, eligi-
5 bility for state aid reimbursement for counties which do not partic-
6 ipate in the county comprehensive planning process shall be
7 determined as follows: the aggregate amount of state aid for recre-
8 ation, youth service and similar projects to a county and munici-
9 palities within such county shall not exceed \$2,750 of which no more
10 than \$1,450 may be used for recreation projects, per 1,000 youths
11 residing in the county based on a single count of such youths as
12 shown by the last published federal census for the county certified
13 in the same manner as provided by section 54 of the state finance
14 law. The office shall not reimburse any claims unless they are
15 submitted within 12 months of the project year in which the expendi-
16 ture was made.

17 Of the amount appropriated herein 7,150,072 shall be available as
18 follows; provided, however, that the amount of this appropriation
19 available for expenditure and disbursement on and after November 1,
20 2009 shall be reduced by 12.5 percent of the amount that was undis-
21 bursed as of November 1, 2009:

22 For services and expenses related to programs providing special delin-
23 quency prevention or other youth development services. No expendi-
24 ture shall be made for such programs from this appropriation until a
25 plan has been approved by the director of the budget and a certif-
26 icate of approval allocating these funds has been issued by the
27 director of the budget. The office shall not reimburse any claims
28 unless they are submitted within 7 months of the project year in
29 which the expenditure was made.

30 For direct contracts with private not-for-profit community agencies to
31 provide needed services for the operation of programs to prevent
32 juvenile delinquency and promote youth development, and through an
33 allocation to public agencies where it is documented that private
34 not-for-profit community agencies are not available to provide such
35 services. Moneys shall be made available to community agencies in
36 counties outside the city of New York based on a statewide allo-
37 cation formula determined by each county's eligibility for compre-
38 hensive planning funds as a portion of the state wide total provided
39 under paragraph a of subdivision 1 of section 420 of the executive
40 law. Moneys made available to community agencies shall be allocated
41 by local youth bureaus subject to final funding determinations by
42 the commissioner of children and family services and approved by the
43 director of the budget.

44 For direct contract with private not-for-profit community agencies to
45 provide needed services for the operation of programs to prevent
46 juvenile delinquency and promote youth development, and through an
47 allocation to public agencies where it is documented that private
48 not-for-profit agencies are not available to provide such services.

49 Notwithstanding any inconsistent provision of law, moneys shall be
50 made available to community agencies in cities with populations
51 greater than 275,000 and to community agencies statewide
52 30,756,010 (re. \$986,000)

53
54 By chapter 53, section 1, of the laws of 2008, as amended by chapter
55 496, section 3, of the laws of 2008:

56 For services and expenses for a demonstration project in targeted
57 social services districts identified jointly by the office of chil-
58 dren and family services and the office of alcoholism and substance
59 abuse services based, in part, on size, experience, readiness and
60 availability of services, to improve the assessment and treatment
61 outcomes for families and youth involved in the child welfare system

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1 who need chemical dependency services including providing funding
2 for chemical dependency programs to co-locate certified chemical
3 dependency staff with appropriate district child welfare services
4 staff, provided, however, that the amount of this appropriation
5 available for expenditure and disbursement on and after September 1,
6 2008 shall be reduced by six percent of the amount that was undis-
7 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000)
8 Notwithstanding any inconsistent provision of law, subject to an
9 expenditure plan approved by the director of the budget, for eligi-
10 ble services and expenses of improving the quality of child welfare
11 services that may include, but not be limited to, training to
12 mandated reporters regarding the proper identification of and
13 response to signs of child abuse and neglect, public information
14 programs and services that advance a zero tolerance campaign of
15 child abuse and neglect, and demonstration projects to test models
16 for new or targeted expansion of services beyond the level currently
17 funded by local social services districts including continuing to
18 contract with existing providers that are performing satisfactorily,
19 provided, however, that the amount of this appropriation available
20 for expenditure and disbursement on and after September 1, 2008
21 shall be reduced by six percent of the amount that was undisbursed
22 as of August 15, 2008 ... 3,822,000 (re. \$844,000)
23 For services and expenses of certain local or regional multidiscipli-
24 nary child abuse investigation teams approved by the office of chil-
25 dren and family services for the purpose of investigating reports of
26 suspected child abuse or maltreatment and for new and established
27 child advocacy centers, provided, however, that the amount of this
28 appropriation available for expenditure and disbursement on and
29 after September 1, 2008 shall be reduced by six percent of the
30 amount that was undisbursed as of August 15, 2008
31 6,181,840 (re. \$365,000)
32
33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
34 section 1, of the laws of 2009:
35 For services and expenses related to reducing office of children and
36 family services institutional placements through program modifica-
37 tions and/or services including, but not limited to, mental health
38 and substance abuse programs, demonstrated effective programs such
39 as evidence-based initiatives to divert youth at-risk of placement
40 with the office of children and family services and/or as alterna-
41 tives to residential placements with such office. Notwithstanding
42 any other provision of law to the contrary, the office may authorize
43 one or more demonstration projects to co-locate respite beds for
44 youth alleged or at risk of juvenile delinquency in a runaway and
45 homeless youth program ... 5,091,162 (re. \$1,605,000)
46 Of the amount appropriated herein, \$23,605,938 shall be available as
47 follows, provided, however, that the amount of this appropriation
48 available for expenditures and disbursement on and after September
49 1, 2008 shall be reduced by six percent of the amount that was
50 undisbursed as of August 15, 2008. For services and expenses related
51 to locally operated youth development and delinquency prevention
52 programs. No expenditure shall be made from this appropriation until
53 a plan has been approved by the director of the budget and a certif-
54 icate of approval allocating these funds has been issued by the
55 director of the budget.
56 Notwithstanding the provisions of section 420 of the executive law
57 which would require expenditure of state aid for youth programs in a
58 total amount greater than \$23,605,938, for payment of state aid for
59 programs pursuant to article 19-A of the executive law, for delin-
60 quency prevention and youth development. Notwithstanding the
61 provisions of section 420 of the executive law, eligibility for

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1 state aid reimbursement for counties which do not participate in the
2 county comprehensive planning process shall be determined as
3 follows: the aggregate amount of state aid for recreation, youth
4 service and similar projects to a county and municipalities within
5 such county shall not exceed \$2,750 of which no more than \$1,450 may
6 be used for recreation projects, per 1,000 youths residing in the
7 county based on a single count of such youths as shown by the last
8 published federal census for the county certified in the same manner
9 as provided by section 54 of the state finance law. The office shall
10 not reimburse any claims unless they are submitted within 12 months
11 of the project year in which the expenditure was made.

12 Of the amount appropriated herein \$7,775,586 shall be available as
13 follows, provided, however, that the amount of this appropriation
14 available for expenditure and disbursement on and after September 1,
15 2008 shall be reduced by six percent of the amount that was undis-
16 bursed as of August 15, 2008. For services and expenses related to
17 programs providing special delinquency prevention or other youth
18 development services. No expenditure shall be made for such programs
19 from this appropriation until a plan has been approved by the direc-
20 tor of the budget and a certificate of approval allocating these
21 funds has been issued by the director of the budget. The office
22 shall not reimburse any claims unless they are submitted within 7
23 months of the project year in which the expenditure was made.

24 For direct contracts with private not-for-profit community agencies to
25 provide needed services for the operation of programs to prevent
26 juvenile delinquency and promote youth development, and through an
27 allocation to public agencies where it is documented that private
28 not-for-profit community agencies are not available to provide such
29 services. Moneys shall be made available to community agencies in
30 counties outside the city of New York based on a statewide allo-
31 cation formula determined by each county's eligibility for compre-
32 hensive planning funds as a proportion of the statewide total
33 provided under paragraph a of subdivision 1 of section 420 of the
34 executive law. Moneys made available to community agencies shall be
35 allocated by local youth bureaus subject to final funding determi-
36 nations by the commissioner of children and family services and
37 approved by the director of the budget.

38 For direct contract with private not-for-profit community agencies to
39 provide needed services for the operation of programs to prevent
40 juvenile delinquency and promote youth development, and through an
41 allocation to public agencies where it is documented that private
42 not-for-profit agencies are not available to provide such services.

43 Notwithstanding any inconsistent provision of law, moneys shall be
44 made available to community agencies in cities with populations
45 greater than 275,000 and to community agencies statewide
46 31,381,524 (re. \$336,000)

47
48 By chapter 53, section 1, of the laws of 2007, as amended by chapter
49 496, section 3, of the laws of 2008:

50 For services and expenses of certain child fatality review teams
51 approved by the office of children and family services for the
52 purposes of investigating and/or reviewing the death of children,
53 provided, however, that the amount of this appropriation available
54 for expenditure and disbursement on and after September 1, 2008
55 shall be reduced by six percent of the amount that was undisbursed
56 as of August 15, 2008 ... 1,000,000 (re. \$118,000)

57 Notwithstanding any inconsistent provision of law, subject to an
58 expenditure plan approved by the director of the budget, for eligi-
59 ble services and expenses of improving the quality of child welfare
60 services that may include, but not be limited to, training to
61 mandated reporters regarding the proper identification of and

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1 response to signs of child abuse and neglect, public information
2 programs and services that advance a zero tolerance campaign of
3 child abuse and neglect, and demonstration projects to test models
4 for new or targeted expansion of services beyond the level currently
5 funded by local social services districts including continuing to
6 contract with existing providers that are performing satisfactorily,
7 provided, however, that the amount of this appropriation available
8 for expenditure and disbursement on and after September 1, 2008
9 shall be reduced by six percent of the amount that was undisbursed
10 as of August 15, 2008 ... 3,822,000 (re. \$66,000)
11 For services and expenses of family empowerment centers for the
12 purpose of providing training and educational programs to assist
13 children and families, at risk of entry into the child welfare
14 system, to achieve self-sufficiency, provided, however, that the
15 amount of this appropriation available for expenditure and disburse-
16 ment on and after September 1, 2008 shall be reduced by six percent
17 of the amount that was undisbursed as of August 15, 2008
18 2,964,000 (re. \$1,012,000)
19
20 By chapter 53, section 1, of the laws of 2006, as amended by chapter
21 496, section 3, of the laws of 2008:
22 For state aid grants to support contractual agreements with communi-
23 ty-based programs for children, youth and families, in order to
24 provide services that meet the needs of families and enhance the
25 safety and stability of children and youth in their home, provided,
26 however, that the amount of this appropriation available for expend-
27 iture and disbursement on and after September 1, 2008 shall be
28 reduced by six percent of the amount that was undisbursed as of
29 August 15, 2008 ... 5,000,000 (re. \$516,000)
30 Notwithstanding any inconsistent provision of law, subject to an
31 expenditure plan approved by the director of the budget, for eligi-
32 ble services and expenses of improving the quality of child welfare
33 services that may include, but not be limited to, demonstration
34 projects to test models for new or targeted expansion of services
35 beyond the level currently funded by local social services districts
36 including continuing to contract with existing providers that are
37 performing satisfactorily, provided, however, that the amount of
38 this appropriation available for expenditure and disbursement on and
39 after September 1, 2008 shall be reduced by six percent of the
40 amount that was undisbursed as of August 15, 2008
41 1,900,000 (re. \$16,000)
42
43 By chapter 53, section 1, of the laws of 2005:
44 For services and expenses related to reducing office of children and
45 family services institutional placements
46 1,500,000 (re. \$145,000)
47
48 By chapter 53, section 1, of the laws of 2003:
49 For services and expenses related to reducing office of children and
50 family services institutional placements
51 1,500,000 (re. \$8,000)
52
53 Special Revenue Funds - Federal
54 Federal Health and Human Services Fund
55 Social Services Block Grant Account - 25182
56
57 By chapter 53, section 1, of the laws of 2013:
58 For services and expenses for supportive social services provided
59 pursuant to title XX of the federal social security act.
60 Notwithstanding any other provision of law, the moneys hereby
61 appropriated shall be apportioned by the office of children and

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1 family services to local social services districts, to reimburse
2 local district expenditures for supportive services and training
3 subject to the approval of the director of the budget; provided,
4 however, that reimbursement to social services districts for
5 eligible expenditures for services incurred during a particular
6 federal fiscal year will be limited to expenditures claimed by March
7 31 of the following year.

8 Notwithstanding any other provision of law, of the funds available
9 herein, including any funds transferred from the temporary
10 assistance to needy families block grant to the title XX block
11 grant, \$66,000,000 shall be allocated to social services districts,
12 solely for reimbursement of expenditures for the provision and
13 administration of adult protective services, residential services
14 for victims of domestic violence who are determined to be ineligible
15 for public assistance during the time the victims were residing in
16 residential programs for victims of domestic violence, and
17 nonresidential services for victims of domestic violence, pursuant
18 to an allocation plan developed by the office and submitted for
19 approval by the division of the budget no later than 60 days
20 following enactment of this chapter, based on each district's claims
21 for such costs and any other factors as identified in the allocation
22 plan, adjusted by applicable cost allocation methodology and net of
23 any retroactive payments for the 12 month period ending June 30,
24 2012 that are submitted on or before January 2, 2013; provided,
25 however, that if the office determines that the total amount of a
26 social services district's claims for such services which could be
27 reimbursed from these funds is less than the amount allocated to the
28 district for such claims, the office may, subject to approval by the
29 director of the budget, reallocate the unused funds to other social
30 services districts with eligible claims that exceed their
31 allocation.

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to the social services law and the state plan for
35 individual and family grant program under the disaster relief act of
36 1974.

37 The funds hereby appropriated are to be available for payment of state
38 aid heretofore accrued or hereafter to accrue to municipalities.
39 Subject to the approval of the director of the budget, such funds
40 hereby appropriated shall be available to the office net of
41 disallowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be transferred to any other appropriation within
44 the office of children and family services and/or the office of
45 temporary and disability assistance and/or suballocated to the
46 office of temporary and disability assistance for the purpose of
47 paying local social services districts' costs of the above program
48 and may be increased or decreased by interchange with any other
49 appropriation or with any other item or items within the amounts
50 appropriated within the office of children and family services
51 general fund - local assistance account with the approval of the
52 director of the budget who shall file such approval with the
53 department of audit and control and copies thereof with the chairman
54 of the senate finance committee and the chairman of the assembly
55 ways and means committee.

56 Notwithstanding any inconsistent provision of law, in lieu of payments
57 authorized by the social services law, or payments of federal funds
58 otherwise due to the local social services districts for programs
59 provided under the federal social security act or the federal food
60 stamp act, funds herein appropriated, in amounts certified by the
61 state comptroller or the state commissioner of health as due from

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local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$61,425,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2011 that are submitted on or before January 3, 2012; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$43,898,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be transferred to any other appropriation within
7 the office of children and family services and/or the office of
8 temporary and disability assistance and/or suballocated to the
9 office of temporary and disability assistance for the purpose of
10 paying local social services districts' costs of the above program
11 and may be increased or decreased by interchange with any other
12 appropriation or with any other item or items within the amounts
13 appropriated within the office of children and family services
14 general fund - local assistance account with the approval of the
15 director of the budget who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee ... 868,900,000 (re. \$733,947,000)

19
20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Title IV-a, IV-b, IV-e Account
23

24 By chapter 53, section 1, of the laws of 2012:
25 For services and expenses for the foster care and adoption assistance
26 program, and the kinship guardianship assistance program, including
27 related administrative expenses, and for services and expenses for
28 child welfare and family preservation and family support services
29 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
30 title IV-e of the federal social security act including the federal
31 share of costs incurred implementing the federal adoption and safe
32 families act of 1997 (P.L. 105-89); provided, however, that
33 reimbursement to social services districts for eligible expenditures
34 for services other than the foster care and adoption assistance
35 program, and the kinship guardianship assistance program incurred
36 during a particular federal fiscal year will be limited to expendi-
37 tures claimed by March 31 of the following year.
38 Notwithstanding any inconsistent provision of law, in lieu of payments
39 authorized by the social services law, or payments of federal funds
40 otherwise due to the local social services districts for programs
41 provided under the federal social security act or the federal food
42 stamp act, funds herein appropriated, in amounts certified by the
43 state commissioner or the state commissioner of health as due from
44 local social services districts each month as their share of
45 payments made pursuant to section 367-b of the social services law
46 may be set aside by the state comptroller in an interest-bearing
47 account with such interest accruing to the credit of the locality in
48 order to ensure the orderly and prompt payment of providers under
49 section 367-b of the social services law pursuant to an estimate
50 provided by the commissioner of health of each local social services
51 district's share of payments made pursuant to section 367-b of the
52 social services law.
53 Funds appropriated herein shall be available for aid to municipalities
54 and for payments to the federal government for expenditures made
55 pursuant to the social services law and the state plan for individ-
56 ual and family grant program under the disaster relief act of 1974.
57 Such funds are to be available for payment of aid heretofore accrued
58 or hereafter to accrue to municipalities. Subject to the approval of
59 the director of the budget, such funds shall be available to the
60 office net of disallowances, refunds, reimbursements, and credits.
61

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account with the approval of the
11 director of the budget who shall file such approval with the depart-
12 ment of audit and control and copies thereof with the chairman of
13 the senate finance committee and the chairman of the assembly ways
14 and means committee ... 868,900,000 (re. \$261,830,000)
15

16 By chapter 53, section 1, of the laws of 2011:

17 For services and expenses for the foster care and adoption assistance
18 program, and the kinship guardianship assistance program, including
19 related administrative expenses, and for services and expenses for
20 child welfare and family preservation and family support services
21 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and
22 title IV-e of the federal social security act including the federal
23 share of costs incurred implementing the federal adoption and safe
24 families act of 1997 (P.L. 105-89); provided, however, that
25 reimbursement to social services districts for eligible expenditures
26 for services other than the foster care and adoption assistance
27 program, and the kinship guardianship assistance program incurred
28 during a particular federal fiscal year will be limited to expendi-
29 tures claimed by March 31 of the following year.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner or the state commissioner of health as due from
36 local social services districts each month as their share of
37 payments made pursuant to section 367-b of the social services law
38 may be set aside by the state comptroller in an interest-bearing
39 account with such interest accruing to the credit of the locality in
40 order to ensure the orderly and prompt payment of providers under
41 section 367-b of the social services law pursuant to an estimate
42 provided by the commissioner of health of each local social services
43 district's share of payments made pursuant to section 367-b of the
44 social services law.

45 Funds appropriated herein shall be available for aid to municipalities
46 and for payments to the federal government for expenditures made
47 pursuant to the social services law and the state plan for individ-
48 ual and family grant program under the disaster relief act of 1974.

49 Such funds are to be available for payment of aid heretofore accrued
50 or hereafter to accrue to municipalities. Subject to the approval of
51 the director of the budget, such funds shall be available to the
52 office net of disallowances, refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be transferred to any other appropriation within
55 the office of children and family services and/or the office of
56 temporary and disability assistance and/or suballocated to the
57 office of temporary and disability assistance for the purpose of
58 paying local social services districts' costs of the above program
59 and may be increased or decreased by interchange with any other
60 appropriation or with any other item or items within the amounts
61 appropriated within the office of children and family services

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1 general fund - local assistance account with the approval of the
2 director of the budget who shall file such approval with the depart-
3 ment of audit and control and copies thereof with the chairman of
4 the senate finance committee and the chairman of the assembly ways
5 and means committee ... 868,900,000 (re. \$266,803,000)
6 For additional reimbursement for services and expenses resulting from
7 the increase in the Federal medical assistance percentage available
8 for the foster care and adoption assistance program provided pursu-
9 ant to title IV-e of the federal social security act in accordance
10 with the requirements of the American recovery and reinvestment act
11 of 2009 (Public Law 111-5). Funds appropriated herein shall be
12 subject to all applicable reporting and accountability requirements
13 contained in such act. Such funds are to be available for payment of
14 aid heretofore accrued or hereafter to accrue to municipalities to
15 the extent authorized by such act.
16 Notwithstanding any inconsistent provision of law, the amount herein
17 appropriated may be transferred to any other appropriation within
18 the office of children and family services and/or the office of
19 temporary and disability assistance and/or suballocated to the
20 office of temporary and disability assistance for the purpose of
21 paying local social services districts' costs of the above program
22 and may be increased or decreased by interchange with any other
23 appropriation or with any other item or items within the amounts
24 appropriated within the office of children and family services
25 general fund - local assistance account with the approval of the
26 director of the budget who shall file such approval with the depart-
27 ment of audit and control and copies thereof with the chairman of
28 the senate finance committee and the chairman of the assembly ways
29 and means committee ... 48,000,000 (re. \$48,000,000)
30
31 By chapter 53, section 1, of the laws of 2010:
32 For services and expenses for the foster care and adoption assistance
33 program, including related administrative expenses, and for services
34 and expenses for child welfare and family preservation and family
35 support services provided pursuant to title IV-a, subparts 1 and 2
36 of title IV-b and title IV-e of the federal social security act
37 including the federal share of costs incurred implementing the
38 federal adoption and safe families act of 1997 (P.L. 105-89);
39 provided, however, that reimbursement to social services districts
40 for eligible expenditures for services other than foster care
41 services incurred during a particular federal fiscal year will be
42 limited to expenditures claimed by March 31 of the following year.
43 Notwithstanding any inconsistent provision of law, in lieu of payments
44 authorized by the social services law, or payments of federal funds
45 otherwise due to the local social services districts for programs
46 provided under the federal social security act or the federal food
47 stamp act, funds herein appropriated, in amounts certified by the
48 state commissioner or the state commissioner of health as due from
49 local social services districts each month as their share of
50 payments made pursuant to section 367-b of the social services law
51 may be set aside by the state comptroller in an interest-bearing
52 account with such interest accruing to the credit of the locality in
53 order to ensure the orderly and prompt payment of providers under
54 section 367-b of the social services law pursuant to an estimate
55 provided by the commissioner of health of each local social services
56 district's share of payments made pursuant to section 367-b of the
57 social services law.
58 Funds appropriated herein shall be available for aid to municipalities
59 and for payments to the federal government for expenditures made
60 pursuant to the social services law and the state plan for individ-
61 ual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 office net of disallowances, refunds, reimbursements, and credits.
5 Notwithstanding any inconsistent provision of law, the amount herein
6 appropriated may be transferred to any other appropriation within
7 the office of children and family services and/or the office of
8 temporary and disability assistance and/or suballocated to the
9 office of temporary and disability assistance for the purpose of
10 paying local social services districts' costs of the above program
11 and may be increased or decreased by interchange with any other
12 appropriation or with any other item or items within the amounts
13 appropriated within the office of children and family services
14 general fund - local assistance account with the approval of the
15 director of the budget who shall file such approval with the depart-
16 ment of audit and control and copies thereof with the chairman of
17 the senate finance committee and the chairman of the assembly ways
18 and means committee ... 868,900,000 (re. \$258,722,000)
19 For additional reimbursement for services and expenses resulting from
20 the increase in the Federal medical assistance percentage available
21 for the foster care and adoption assistance program provided pursu-
22 ant to title IV-e of the federal social security act in accordance
23 with the requirements of the American recovery and reinvestment act
24 of 2009 (Public Law 111-5). Funds appropriated herein shall be
25 subject to all applicable reporting and accountability requirements
26 contained in such act. Such funds are to be available for payment of
27 aid heretofore accrued or hereafter to accrue to municipalities to
28 the extent authorized by such act.
29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be transferred to any other appropriation within
31 the office of children and family services and/or the office of
32 temporary and disability assistance and/or suballocated to the
33 office of temporary and disability assistance for the purpose of
34 paying local social services districts' costs of the above program
35 and may be increased or decreased by interchange with any other
36 appropriation or with any other item or items within the amounts
37 appropriated within the office of children and family services
38 general fund - local assistance account with the approval of the
39 director of the budget who shall file such approval with the depart-
40 ment of audit and control and copies thereof with the chairman of
41 the senate finance committee and the chairman of the assembly ways
42 and means committee ... 48,000,000 (re. \$3,960,000)
43
44 By chapter 53, section 1, of the laws of 2009:
45 For services and expenses for the foster care and adoption assistance
46 program, including related administrative expenses, and for services
47 and expenses for child welfare and family preservation and family
48 support services provided pursuant to title IV-a, subparts 1 and 2
49 of title IV-b and title IV-e of the federal social security act
50 including the federal share of costs incurred implementing the
51 federal adoption and safe families act of 1997 (P.L. 105-89);
52 provided, however, that reimbursement to social services districts
53 for eligible expenditures for services other than foster care
54 services incurred during a particular federal fiscal year will be
55 limited to expenditures claimed by March 31 of the following year.
56 Notwithstanding any inconsistent provision of law, in lieu of payments
57 authorized by the social services law, or payments of federal funds
58 otherwise due to the local social services districts for programs
59 provided under the federal social security act or the federal food
60 stamp act, funds herein appropriated, in amounts certified by the
61 state commissioner or the state commissioner of health as due from

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 office net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation within
20 the office of children and family services and/or the office of
21 temporary and disability assistance and/or suballocated to the
22 office of temporary and disability assistance for the purpose of
23 paying local social services districts' costs of the above program
24 and may be increased or decreased by interchange with any other
25 appropriation or with any other item or items within the amounts
26 appropriated within the office of children and family services
27 general fund - local assistance account with the approval of the
28 director of the budget who shall file such approval with the depart-
29 ment of audit and control and copies thereof with the chairman of
30 the senate finance committee and the chairman of the assembly ways
31 and means committee ... 868,900,000 (re. \$217,109,000)

32
33 Special Revenue Fund - Other

34 Combined [Gifts, Grants and Bequests] Expendable Trust Fund

35 Children and Family Trust Fund Account - 20128

36
37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses related to the administration and
39 implementation of contracts for prevention and support service
40 programs for victims of family violence under the William B. Hoyt
41 memorial children and family trust fund pursuant to article 10-A of
42 the social services law. Funds appropriated to the children and
43 family trust fund shall be available for expenditure for such
44 services and expenses herein ... 3,459,000 (re. \$3,459,000)

45
46 Special Revenue Fund - Other

47 Combined [Gifts, Grants and Bequests] Expendable Trust Fund

48 Children and Family Trust Fund Account

49
50 By chapter 53, section 1, of the laws of 2012:

51 For services and expenses related to the administration and implemen-
52 tation of contracts for prevention and support service programs for
53 victims of family violence under the William B. Hoyt memorial chil-
54 dren and family trust fund pursuant to article 10-A of the social
55 services law. Funds appropriated to the children and family trust
56 fund shall be available for expenditure for such services and
57 expenses herein ... 3,459,000 (re. \$3,459,000)

58
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011:

2 For services and expenses related to the administration and implemen-
3 tation of contracts for prevention and support service programs for
4 victims of family violence under the William B. Hoyt memorial chil-
5 dren and family trust fund pursuant to article 10-A of the social
6 services law. Funds appropriated to the children and family trust
7 fund shall be available for expenditure for such services and
8 expenses herein ... 3,459,000 (re. \$3,371,000)

9
10 By chapter 53, section 1, of the laws of 2010:

11 For services and expenses related to the administration and implemen-
12 tation of contracts for prevention and support service programs for
13 victims of family violence under the William B. Hoyt memorial chil-
14 dren and family trust fund pursuant to article 10-A of the social
15 services law. Funds appropriated to the children and family trust
16 fund shall be available for expenditure for such services and
17 expenses herein ... 3,459,000 (re. \$3,459,000)

18
19 By chapter 53, section 1, of the laws of 2009:

20 For services and expenses related to the administration and implemen-
21 tation of contracts for prevention and support services for victims
22 of family violence under the William B. Hoyt memorial children and
23 family trust fund pursuant to article 10-A of the social services
24 law. Funds appropriated to the children and family trust fund shall
25 be available for expenditure for such services and expenses herein
26 ... 3,459,000 (re. \$893,000)

27
28 TRAINING AND DEVELOPMENT PROGRAM

29
30 General Fund

31 Local Assistance Account - 10000

32
33 By chapter 53, section 1, of the laws of 2013:

34 For state reimbursement to local social services districts for
35 training expenses associated with title IV-a, title IV-e, title IV-
36 d, title IV-f and title XIX of the federal social security act or
37 their successor titles and programs.

38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to the social services law and the state plan for
41 individual and family grant program under the disaster relief act of
42 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 office net of disallowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be transferred to any other appropriation and/or
49 suballocated to any other agency for the purpose of paying local
50 social services district cost or may be increased or decreased by
51 interchange with any other appropriation or with any other item or
52 items within the amounts appropriated within the office of children
53 and family services - local assistance account with the approval of
54 the director of the budget who shall file such approval with the
55 department of audit and control and copies thereof with the chairman
56 of the senate finance committee and the chairman of the assembly
57 ways and means committee.

58 The amount appropriated herein, as may be adjusted by transfer of
59 general fund moneys for administration of child welfare, training
60 and development, public assistance, and food stamp programs
61 appropriated in the office of children and family services and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 office of temporary and disability assistance, shall constitute
2 total state reimbursement for all local training programs in state
3 fiscal year 2013-14 ... 4,815,800 (re. \$4,815,800)
4

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Health and Human Services Fund Account - 25175
8

9 By chapter 53, section 1, of the laws of 2013:

10 For reimbursement to local social services districts for training
11 expenses associated with title IV-a, title IV-e, title IV-d and
12 title XIX of the federal social security act or their successor
13 titles and programs.

14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for
17 individual and family grant program under the disaster relief act of
18 1974.

19 Such funds are to be available for payment of aid heretofore accrued
20 or hereafter to accrue to municipalities. Subject to the approval of
21 the director of the budget, such funds shall be available to the
22 office net of disallowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation and/or
25 suballocated to any other agency for the purpose of paying local
26 social services district cost, or may be increased or decreased by
27 interchange with any other appropriation or with any other item or
28 items within the amounts appropriated within the office of children
29 and family services federal funds - local assistance account with
30 the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly ways and means committee
34 19,219,000 (re. \$19,219,000)
35

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health and Human Services Fund Account
39

40 By chapter 53, section 1, of the laws of 2012:

41 For reimbursement to local social services districts for training
42 expenses associated with title IV-a, title IV-e, title IV-d and
43 title XIX of the federal social security act or their successor
44 titles and programs.

45 Funds appropriated herein shall be available for aid to municipalities
46 and for payments to the federal government for expenditures made
47 pursuant to the social services law and the state plan for individ-
48 ual and family grant program under the disaster relief act of 1974.

49 Such funds are to be available for payment of aid heretofore accrued
50 or hereafter to accrue to municipalities. Subject to the approval of
51 the director of the budget, such funds shall be available to the
52 office net of disallowances, refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be transferred to any other appropriation and/or
55 suballocated to any other agency for the purpose of paying local
56 social services district cost, or may be increased or decreased by
57 interchange with any other appropriation or with any other item or
58 items within the amounts appropriated within the office of children
59 and family services federal funds - local assistance account with
60 the approval of the director of the budget who shall file such
61 approval with the department of audit and control and copies thereof

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 with the chairman of the senate finance committee and the chairman
2 of the assembly ways and means committee
3 19,219,000 (re. \$16,889,000)

4
5 By chapter 53, section 1, of the laws of 2011:

6 For reimbursement to local social services districts for training
7 expenses associated with title IV-a, title IV-e, title IV-d and
8 title XIX of the federal social security act or their successor
9 titles and programs.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to the social services law and the state plan for individ-
13 ual and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 office net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision of law, the amount herein
19 appropriated may be transferred to any other appropriation and/or
20 suballocated to any other agency for the purpose of paying local
21 social services district cost, or may be increased or decreased by
22 interchange with any other appropriation or with any other item or
23 items within the amounts appropriated within the office of children
24 and family services federal funds - local assistance account with
25 the approval of the director of the budget who shall file such
26 approval with the department of audit and control and copies thereof
27 with the chairman of the senate finance committee and the chairman
28 of the assembly ways and means committee
29 19,219,000 (re. \$18,600,000)

30
31 By chapter 53, section 1, of the laws of 2010:

32 For reimbursement to local social services districts for training
33 expenses associated with title IV-a, title IV-e, title IV-d and
34 title XIX of the federal social security act or their successor
35 titles and programs.

36 Funds appropriated herein shall be available for aid to municipalities
37 and for payments to the federal government for expenditures made
38 pursuant to the social services law and the state plan for individ-
39 ual and family grant program under the disaster relief act of 1974.

40 Such funds are to be available for payment of aid heretofore accrued
41 or hereafter to accrue to municipalities. Subject to the approval of
42 the director of the budget, such funds shall be available to the
43 office net of disallowances, refunds, reimbursements, and credits.

44 Notwithstanding any inconsistent provision of law, the amount herein
45 appropriated may be transferred to any other appropriation and/or
46 suballocated to any other agency for the purpose of paying local
47 social services district cost, or may be increased or decreased by
48 interchange with any other appropriation or with any other item or
49 items within the amounts appropriated within the office of children
50 and family services federal funds - local assistance account with
51 the approval of the director of the budget who shall file such
52 approval with the department of audit and control and copies thereof
53 with the chairman of the senate finance committee and the chairman
54 of the assembly ways and means committee
55 19,219,000 (re. \$16,929,000)

56
57 By chapter 53, section 1, of the laws of 2009:

58 For reimbursement to local social services districts for training
59 expenses associated with title IV-a, title IV-e, title IV-d and
60 title XIX of the federal social security act or their successor
61 titles and programs.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office net of disallowances, refunds, reimbursements, and credits.
9 Notwithstanding any inconsistent provision of law, the amount herein
10 appropriated may be transferred to any other appropriation and/or
11 suballocated to any other agency for the purpose of paying local
12 social services district cost, or may be increased or decreased by
13 interchange with any other appropriation or with any other item or
14 items within the amounts appropriated within the office of children
15 and family services federal funds - local assistance account with
16 the approval of the director of the budget who shall file such
17 approval with the department of audit and control and copies thereof
18 with the chairman of the senate finance committee and the chairman
19 of the assembly ways and means committee
20 19,219,000 (re. \$14,219,000)
21

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund	1,248,505,000	62,690,000
6	Special Revenue Funds - Federal	3,728,535,000	3,078,731,000
7	Special Revenue Funds - Other	19,900,000	0
8	Fiduciary Funds	10,000,000	0
9		-----	-----
10	All Funds	5,006,940,000	3,141,421,000
11		=====	=====

SCHEDULE

15	CHILD WELL BEING PROGRAM		140,000,000
16			-----

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Child Support Account - 25178

22 For reimbursement of local administrative
23 expenses for child support and establish-
24 ment of paternity pursuant to title IV-D
25 of the federal social security act.
26 Notwithstanding subdivision 1 of section
27 111-d and section 153 of the social
28 services law or any other inconsistent
29 provision of law, such reimbursement shall
30 constitute total reimbursement for activ-
31 ities funded herein in state fiscal year
32 2014-2015. Notwithstanding section 111-e
33 of the social services law or any other
34 provision of law, social services
35 districts shall retain the non-federal
36 share of any support collections otherwise
37 payable as reimbursement to the state.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 office of temporary and disability assist-
44 ance net of disallowances, refunds,
45 reimbursements, and credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation within the
50 office of temporary and disability assist-
51 ance federal fund - local assistance
52 account with the approval of the director
53 of the budget, who shall file such
54 approval with the department of audit and
55 control and copies thereof with the chair-
56 man of the senate finance committee and
57 the chairman of the assembly ways and
58 means committee.

59 Notwithstanding any inconsistent provision
60 of law, amounts appropriated herein
61 received pursuant to section 391 of the

1	federal personal responsibility and work	
2	opportunity reconciliation act of 1996 may	
3	be used without state or local financial	
4	participation to provide grants or enter	
5	into contracts with courts, local public	
6	agencies, or nonprofit private entities	
7	consistent with federal law and require-	
8	ments. Such grants and/or contracts shall	
9	be made based on the results of a compet-	
10	itive procurement.	
11	Funds appropriated herein may be used for a	
12	federally approved research and demon-	
13	stration project for improved custodial	
14	cooperation. Notwithstanding any incon-	
15	sistent provision of law, these funds	
16	shall be available without local financial	
17	participation	140,000,000
18		-----
19		
20	EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM	4,717,344,000
21		-----
22		
23	General Fund	
24	Local Assistance Account - 10000	

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 that funds appropriated herein may only be
2 used for such purposes if the cost of such
3 allowances are not eligible for reimburse-
4 ment under medical assistance or other
5 programs.

6 Such funds are to be available for payment
7 of aid heretofore accrued or hereafter to
8 accrue to municipalities. Subject to the
9 approval of the director of the budget,
10 such funds shall be available to the
11 office of temporary and disability assist-
12 ance, net of disallowances, refunds,
13 reimbursements, and credits, including
14 those related to title IV-E of the social
15 security act; and including, but not
16 limited to, additional federal funds
17 resulting from any changes in federal cost
18 allocation methodologies.

19 Notwithstanding any inconsistent provision
20 of law, the amount herein appropriated may
21 be increased or decreased by interchange
22 with any other appropriation within the
23 office of temporary and disability assist-
24 ance general fund - local assistance
25 account with the approval of the director
26 of the budget, who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee.

32 Social services districts shall be required
33 to report to the office of temporary and
34 disability assistance on an annual basis,
35 information, as determined and requested
36 by the office, related to services and
37 expenditures for which reimbursement is
38 sought for providing temporary housing
39 assistance to homeless individuals and
40 families. Such information shall be
41 submitted electronically to the extent
42 feasible as determined by the office, and
43 shall be used to evaluate expenditures by
44 such social services districts for the
45 provision of temporary housing assistance
46 for homeless individuals and families.

47 Funds appropriated herein shall not be used
48 by any public assistance recipient in any
49 electronic benefit transfer transaction,
50 consistent with the prohibitions set forth
51 in section 4004 of public law 112-96, at
52 any liquor stores, casinos, gaming
53 establishments, or establishments that
54 provide adult-oriented entertainment in
55 which performers disrobe or perform in an
56 unclothed state and such entities are
57 prohibited from accepting any transactions
58 of such funds. Recipients who fail to
59 comply with these restrictions are subject
60 to durational discontinuances of their
61 public assistance and the other persons,

1 businesses and entities subject to such
2 prohibitions and failing to comply with
3 these restrictions may be subject to
4 sanctions and penalties, including but not
5 limited to monetary fines, the revocation,
6 cancellation, or suspension of an
7 operating license or authorization, or
8 criminal penalties.

9 Notwithstanding section 153 of the social
10 services law, or any other inconsistent
11 provision of law, such appropriation shall
12 be available for reimbursement of eligible
13 claims incurred on or after January 1,
14 2014 and before January 1, 2015, that are
15 otherwise reimbursable by the state on or
16 after April 1, 2014, that are claimed by
17 March 1, 2015. Such reimbursement shall
18 constitute total state reimbursement for
19 activities funded herein in state fiscal
20 year 2014-2015 460,000,000

21 For expenditures for additional state
22 payments for eligible aged, blind, and
23 disabled persons related to supplemental
24 security income and for expenditures made
25 pursuant to title 8 of article 5 of the
26 social services law. Notwithstanding any
27 inconsistent provision of law, the amount
28 herein appropriated may be increased or
29 decreased by interchange with any other
30 appropriation within the office of tempo-
31 rary and disability assistance general
32 fund - local assistance account with the
33 approval of the director of the budget,
34 who shall file such approval with the
35 department of audit and control and copies
36 thereof with the chairman of the senate
37 finance committee and the chairman of the
38 assembly ways and means committee 675,000,000

39 For services and expenses of a program,
40 pursuant to section 35 of the social
41 services law, providing legal represen-
42 tation of individuals whose federal disa-
43 bility benefits have been denied or may be
44 discontinued. The commissioner shall
45 reduce reimbursement otherwise payable to
46 social services districts to ensure that
47 social services districts shall financial-
48 ly participate in additional legal repre-
49 sentation expenditures made pursuant to
50 this provision. Such reduction in local
51 reimbursement shall be allocated among
52 districts by the commissioner based on the
53 cost of, and number of district residents
54 served by, each legal assistance program,
55 or by such alternative cost allocation
56 procedure deemed appropriate by the
57 commissioner after consultation with
58 social services officials 2,630,000

59 For services to support human immunodefici-
60 ency virus specific welfare-to-work
61 programs. Components of each such program

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES 2014-15

1	shall include, but not be limited to,	
2	on-the-job training and employment. Each	
3	such program shall guarantee that individ-	
4	uals completing the program obtain full-	
5	time employment with health insurance	
6	coverage. The office of temporary and	
7	disability assistance, in conjunction with	
8	the AIDS institute of the department of	
9	health, shall select the organizations to	
10	operate such programs through a compet-	
11	itive bid process	1,161,000
12	For grants to community based organizations	
13	for nutrition outreach in areas where a	
14	significant percentage or number of those	
15	potentially eligible for food assistance	
16	programs are not participating in such	
17	programs.	
18	Notwithstanding any inconsistent provision	
19	of law, including section 1 of part C of	
20	chapter 57 of the laws of 2006, as amended	
21	by section 1 of part N of chapter 56 of	
22	the laws of 2013, for the period commenc-	
23	ing on April 1, 2014 and ending March 31,	
24	2015 the commissioner shall not apply any	
25	cost of living adjustment for the purpose	
26	of establishing rates of payments,	
27	contracts or any other form of reimburse-	
28	ment.....	3,018,000
29	For services and expenses incurred by local	
30	social services districts in relation to	
31	the administrative cap waiver requests	
32	submitted to the office of temporary and	
33	disability assistance for exempt area	
34	plans submitted for calendar years through	
35	2003. Such payments shall be made until	
36	March 31, 2017 at which time this appro-	
37	priation will be used for services and	
38	expenses incurred by local social services	
39	districts in relation to the adult shelter	
40	cap. Such payments shall be made until	
41	March 31, 2042 at which time both the	
42	administrative cap waiver and adult shel-	
43	ter cap liabilities will be deemed fully	
44	reimbursed	2,000,000
45		-----
46	Program account subtotal	1,143,809,000
47		-----
48		
49	Special Revenue Funds - Federal	
50	Federal Health and Human Services Fund	
51	Home Energy Assistance Program Account - 25123	
52		
53	Notwithstanding section 97 of the social	
54	services law, funds appropriated herein	
55	shall be available for services and	
56	expenses, including payments to public and	
57	private agencies and individuals for the	
58	low income home energy assistance program	
59	provided pursuant to the low income energy	
60	assistance act of 1981. Funds appropriated	
61	herein, subject to the approval of the	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	director of the budget, may be transferred	
2	or suballocated to other state agencies	
3	for expenses related to the low income	
4	home energy assistance program.	
5	Notwithstanding any inconsistent provision	
6	of the law, the amount herein appropriated	
7	may be increased or decreased by inter-	
8	change with any other appropriation within	
9	the office of temporary and disability	
10	assistance federal fund - local assistance	
11	account with the approval of the director	
12	of the budget, who shall file such	
13	approval with the department of audit and	
14	control and copies thereof with the chair-	
15	man of the senate finance committee and	
16	the chairman of the assembly ways and	
17	means committee	500,000,000
18		-----
19	Program account subtotal	500,000,000
20		-----
21		
22	Special Revenue Funds - Federal	
23	Federal Health and Human Services Fund	
24	Temporary Assistance for Needy Families Account - 25178	
25		
26	For reimbursement of the cost of the family	
27	assistance and the emergency assistance to	
28	families programs. Notwithstanding section	
29	153 of the social services law or any	
30	inconsistent provision of law, funds	
31	appropriated herein shall be provided	
32	without state or local participation and	
33	shall include the cost of providing shel-	
34	ter supplements for family assistance	
35	households at local option in order to	
36	prevent eviction and address homelessness	
37	in accordance with social services	
38	district plans approved by the office of	
39	temporary and disability assistance and	
40	the director of the budget, provided,	
41	however, that in social services districts	
42	with a population over five million no	
43	shelter supplements other than those to	
44	prevent eviction shall be reimbursed, and	
45	further provided that such supplements	
46	shall not be part of the standard of need	
47	pursuant to section 131-a of the social	
48	services law. Funds appropriated herein	
49	shall also reimburse for family assistance	
50	expenditures for emergency shelter, trans-	
51	portation, or nutrition payments which the	
52	district determines are necessary to	
53	establish or maintain independent living	
54	arrangements among persons who have been	
55	medically diagnosed as having acquired	
56	immunodeficiency syndrome (AIDS) or	
57	HIV-related illness and who are homeless	
58	or facing homelessness and for whom no	
59	viable and less costly alternative to	
60	housing is available; provided, however,	
61	that funds appropriated herein may only be	

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1 used for such purposes if the cost of such
2 allowances are not eligible for reimburse-
3 ment under medical assistance or other
4 programs.

5 Such funds are to be available for payment
6 of aid heretofore accrued or hereafter to
7 accrue to municipalities. Subject to the
8 approval of the director of the budget,
9 such funds shall be available to the
10 office of temporary and disability assist-
11 ance net of disallowances, refunds,
12 reimbursements, and credits including, but
13 not limited to, additional federal funds
14 resulting from any changes in federal cost
15 allocation methodologies.

16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be increased or decreased by interchange
19 with any other appropriation within the
20 office of temporary and disability assist-
21 ance federal fund - local assistance
22 account with the approval of the director
23 of the budget, who shall file such
24 approval with the department of audit and
25 control and copies thereof with the chair-
26 man of the senate finance committee and
27 the chairman of the assembly ways and
28 means committee.

29 Social services districts shall be required
30 to report to the office of temporary and
31 disability assistance on an annual basis,
32 information, as determined and requested
33 by the office, related to services and
34 expenditures for which reimbursement is
35 sought for providing temporary housing
36 assistance to homeless individuals and
37 families. Such information shall be
38 submitted electronically to the extent
39 feasible as determined by the office, and
40 shall be used to evaluate expenditures by
41 such social services districts for the
42 provision of temporary housing assistance
43 for homeless individuals and families.

44 Funds appropriated herein shall not be used
45 by any public assistance recipient in any
46 electronic benefit transfer transaction,
47 consistent with the prohibitions set forth
48 in section 4004 of public law 112-96, at
49 any liquor stores, casinos, gaming
50 establishments, or establishments that
51 provide adult-oriented entertainment in
52 which performers disrobe or perform in an
53 unclothed state and such entities are
54 prohibited from accepting any transactions
55 of such funds. Recipients who fail to
56 comply with these restrictions are subject
57 to durational discontinuances of their
58 public assistance and the other persons,
59 businesses and entities subject to such
60 prohibitions and failing to comply with
61 these restrictions may be subject to

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1 sanctions and penalties, including but not
2 limited to monetary fines, the revocation,
3 cancellation, or suspension of an
4 operating license or authorization, or
5 criminal penalties.
6 Notwithstanding section 153 of the social
7 services law, or any other inconsistent
8 provision of law, such appropriation shall
9 be available for reimbursement of eligible
10 claims incurred on or after January 1,
11 2014 and before January 1, 2015, that are
12 otherwise reimbursable by the state on or
13 after April 1, 2014, that are claimed by
14 March 1, 2015. Such reimbursement shall
15 constitute total federal reimbursement for
16 activities funded herein in state fiscal
17 year 2014-2015 1,350,000,000
18 For transfer to the credit of the office of
19 children and family services federal
20 health and human services fund, state
21 operations or federal health and human
22 services fund, local assistance, federal
23 day care account for additional reimburse-
24 ment to social services districts for
25 child care assistance provided pursuant to
26 title 5-C of article 6 of the social
27 services law. The funds shall be appor-
28 tioned among the social services districts
29 by the office according to an allocation
30 plan developed by the office and submitted
31 to the director of the budget for approval
32 within 60 days of enactment of the budget.
33 The funds allocated to a district under
34 this appropriation in addition to any
35 state block grant funds allocated to the
36 district for child care services and any
37 funds the district requests the office of
38 temporary and disability assistance to
39 transfer from the district's flexible fund
40 for family services allocation to the
41 federal day care account shall constitute
42 the district's entire block grant allo-
43 cation for a particular federal fiscal
44 year, which shall be available only for
45 child care assistance expenditures made
46 during that federal fiscal year and which
47 are claimed by March 31 of the year imme-
48 diately following the end of that federal
49 fiscal year. Notwithstanding any other
50 provision of law, any claims for child
51 care assistance made by a social services
52 district for expenditures made during a
53 particular federal fiscal year, other than
54 claims made under title XX of the federal
55 social security act and under the supple-
56 mental nutrition assistance program
57 employment and training funds, shall be
58 counted against the social services
59 district's block grant allocation for that
60 federal fiscal year.
61

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1 A social services district shall expend its
2 allocation from the block grant in accord-
3 ance with the applicable provision in
4 federal law and regulations relating to
5 the federal funds included in the state
6 block grant for child care and the regu-
7 lations of the office of children and
8 family services. Notwithstanding any other
9 provision of law, each district's claims
10 submitted under the state block grant for
11 child care will be processed in a manner
12 that maximizes the availability of federal
13 funds and ensures that the district meets
14 its maintenance of effort requirement in
15 each applicable federal fiscal year. Prior
16 to transfer of funds appropriated herein,
17 the commissioner of the office of children
18 and family services shall consult with the
19 commissioner of the office of temporary
20 and disability assistance to determine the
21 availability of such funding and to
22 request that the commissioner of the
23 office of temporary and disability assist-
24 ance takes necessary steps to notify the
25 department of health and human services of
26 the transfer of funding 310,035,000

27 For allocation to local social services
28 districts for the flexible fund for family
29 services. Funds shall, without state or
30 local participation, be allocated to local
31 social services districts in accordance
32 with a methodology to be developed by the
33 office of temporary and disability assist-
34 ance and the office of children and family
35 services and approved by the director of
36 the budget. Such amounts allocated to
37 local social services districts shall
38 hereinafter be referred to as the flexible
39 fund for family services and shall be used
40 for eligible services to eligible individ-
41 uals under the State plan for the federal
42 temporary assistance for needy families
43 block grant.

44 Such funds are to be available for payment
45 of aid heretofore accrued or hereafter to
46 accrue to municipalities and, notwith-
47 standing section 153 of the social
48 services law and any inconsistent
49 provision of law, shall constitute the
50 full amount of federal temporary assist-
51 ance for needy families funds to be paid
52 on account of activities funded in whole
53 or in part hereunder and the full amount
54 of state reimbursement to be paid on
55 account of local district administrative
56 claims. District allocations from the
57 flexible fund for family services may be
58 spent only pursuant to plans of expendi-
59 ture, developed by each social services
60 district and the local governing body and
61 approved by the office of temporary and

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1 disability assistance, the office of chil-
2 dren and family services, and the director
3 of the budget. Such allocation shall be
4 available for reimbursement through March
5 31, 2017; provided, however, that
6 reimbursement for child welfare services
7 other than foster care services shall be
8 available for eligible expenditures
9 incurred on or after October 1, 2013 and
10 before October 1, 2014 that are otherwise
11 reimbursable by the state on or after
12 April 1, 2014 and that are claimed by
13 March 31, 2015.

14 Notwithstanding any inconsistent provision
15 of law, the amounts so appropriated for
16 allocation to local social services
17 districts, may be used, without state or
18 local financial participation, by social
19 services districts for such district's
20 first eligible expenditures that occurred
21 on or after October 1, 2013, or, subject
22 to the approval of the director of the
23 budget, during any other period beginning
24 on or after January 1, 1997, for tuition
25 costs for foster care children who are
26 eligible for emergency assistance for
27 families in the manner the state was
28 authorized to fund such costs under part A
29 of title IV of the social security act as
30 such part was in effect on September 30,
31 1995; provided that the funds appropriated
32 herein may not be used to reimburse local-
33 ities for costs disallowed under title
34 IV-E of the social security act. Such
35 expenditures shall constitute good cause
36 pursuant to section 408 (a) (10) of the
37 social security act. Such funds may also
38 be used, without state or local partic-
39 ipation, for care, maintenance, super-
40 vision, and tuition for juvenile delin-
41 quents and persons in need of supervision
42 who are placed in residential programs
43 operated by authorized agencies and who
44 are eligible for emergency assistance to
45 families in the manner the state was
46 authorized to fund such costs under part A
47 of title IV of the social security act as
48 such part was in effect on September 30,
49 1995. Such expenditures shall constitute
50 good cause pursuant to section 408 (a)
51 (10) of the social security act. Unless
52 otherwise approved by the commissioner of
53 the office of children and family services
54 with the approval of the director of the
55 budget, these funds may be used only for
56 eligible expenditures made from October 1,
57 2013 through September 30, 2014. Notwith-
58 standing any inconsistent provision of
59

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1 law, the funds so appropriated may not be
2 used to reimburse localities for costs
3 disallowed under title IV-E of the social
4 security act.
5 Notwithstanding any inconsistent provision
6 of law, a social services district may
7 request that the office of temporary and
8 disability assistance retain and transfer
9 a portion of the district's allocation of
10 these funds to the credit of the office of
11 children and family services federal
12 health and human services fund, local
13 assistance, title XX social services block
14 grant for use by the district for eligible
15 title XX services and/or to the credit of
16 the office of children and family services
17 federal health and human services fund,
18 local assistance, federal day care account
19 for use by the district for eligible child
20 care expenditures under the state block
21 grant for child care, within the percent-
22 ages established by the state in accord-
23 ance with the federal social security act
24 and related federal regulations. Any funds
25 transferred at a district's request to the
26 title XX social services block grant shall
27 be used by the district for eligible title
28 XX social services provided in accordance
29 with the provisions of the federal social
30 security act and the social services law
31 to children or their families whose income
32 is less than 200 percent of the federal
33 poverty level applicable to the family
34 size involved. Any funds transferred at a
35 district's request to the office of chil-
36 dren and family services federal health
37 and human services fund, local assistance,
38 federal day care account shall be made
39 available to the district for use for
40 eligible child care expenditures in
41 accordance with the applicable provisions
42 of federal law and regulations relating to
43 federal funds included in the state block
44 grant for child care and in accordance
45 with applicable state law and regulations
46 of the office of children and family
47 services. Notwithstanding any other
48 provision of law, any claims made by a
49 social services district for expenditures
50 made for child care during a particular
51 federal fiscal year, other than claims
52 made under title XX of the federal social
53 security act and under the supplemental
54 nutrition assistance program employment
55 and training funds, shall be counted
56 against the social services district's
57 block grant for child care for that feder-
58 al fiscal year. Each social services
59 district must certify to the office of
60 children and family services and the
61 office of temporary and disability assist-

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1 ance, within 90 days of enactment of the
2 budget but before August 15, 2014, the
3 amount of funds it wishes to have trans-
4 ferred under this provision.

5 Notwithstanding any other provision of law,
6 the amount of the funds that each district
7 expends on child welfare services from its
8 flexible fund for family services funds
9 and any flexible fund for family services
10 funds transferred at the district's
11 request to the title XX social services
12 block grant must, to the extent that fami-
13 lies are eligible therefore, be equal to
14 or greater than the district's portion of
15 the \$342,322,341 statewide child welfare
16 threshold amount, which shall be estab-
17 lished pursuant to a formula developed by
18 the office of temporary and disability
19 assistance and the office of children and
20 family services and approved by the direc-
21 tor of the budget.

22 Notwithstanding any other provision of law
23 including the state finance law and any
24 local procurement law, at the request of a
25 social services district and with the
26 approval of the director of the budget, a
27 portion of the funds appropriated herein
28 may be retained by the office of temporary
29 and disability assistance for any services
30 eligible for funding under the flexible
31 fund for family services for which the
32 applicable state agency has a contractual
33 relationship. Such funds may be suballo-
34 cated, transferred or otherwise made
35 available to the department of transporta-
36 tion 964,000,000

37 The following remaining appropriations with-
38 in the office of temporary and disability
39 assistance federal health and human
40 services fund temporary assistance for
41 needy families account shall be available
42 for payment of aid heretofore accrued or
43 hereafter to accrue to municipalities.
44 Notwithstanding any inconsistent provision
45 of law, such funds may be increased or
46 decreased by interchange with any other
47 appropriation within the office of tempo-
48 rary and disability assistance or office
49 of children and family services federal
50 fund - local assistance account with the
51 approval of the director of the budget.
52 Such funds shall be provided without state
53 or local participation for services to
54 eligible individuals under the state plan
55 for the temporary assistance for needy
56 families block grant whose incomes do not
57 exceed 200 percent of the federal poverty
58 level or who are otherwise eligible under
59 such plan, provided that such services to
60 eligible persons not in receipt of public
61 assistance shall not constitute "assist-

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1	ance" under applicable federal regulations	
2	and no more than 15 percent of the funds	
3	made available herein may be used for	
4	administration, provided further that the	
5	director of the budget does not determine	
6	that such use of funds can be expected to	
7	have the effect of increasing qualified	
8	state expenditures under paragraph 7 of	
9	subdivision (a) of section 409 of the	
10	federal social security act above the	
11	minimum applicable federal maintenance of	
12	effort requirement:	
13	For services and expenses of food banks	
14	throughout New York State. Such funds may	
15	be suballocated, transferred or otherwise	
16	made available to the department of health	2,000,000
17	For allocation to local social services	
18	districts for the summer youth employment	
19	program. Such funds shall be provided	
20	without state or local participation for	
21	services to eligible individuals aged	
22	fourteen to twenty. Notwithstanding any	
23	other inconsistent law to the contrary,	
24	the commissioner of any local department	
25	of social services may assign all or a	
26	portion of moneys appropriated herein on	
27	behalf of such local department of social	
28	services to the workforce investment board	
29	designated by such commissioner and upon	
30	receipt of such monies, any such workforce	
31	investment board shall be obligated to	
32	utilize such funds consistent with the	
33	purposes of this appropriation. Funds	
34	appropriated herein shall be allocated to	
35	local social services districts in accord-	
36	ance with a methodology developed by the	
37	office of temporary and disability	
38	assistance and approved by the director of	
39	the budget. At the request of local social	
40	services districts, funds not used for	
41	costs of the summer youth program may be	
42	transferred to the credit of the	
43	district's allocation of the flexible fund	
44	for family services; provided, however,	
45	that a minimum of \$25,000,000 will be used	
46	for the summer youth program	27,500,000
47		-----
48	Program account subtotal	2,653,535,000
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal USDA-Food and Nutrition Services Fund	
53	Federal Food and Nutrition Services Account - 25024	
54		
55	For reimbursement to social services	
56	districts for administrative expenditures	
57	associated with the supplemental nutrition	
58	assistance program, and for reimbursement	
59	to the United States department of agri-	
60	culture for supplemental nutrition assist-	
61		

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1 ance program recoveries. Such reimburse-
2 ment shall constitute total state
3 reimbursement for local district adminis-
4 trative claims.
5 Such funds are to be available for payment
6 of aid heretofore accrued or hereafter to
7 accrue to municipalities. Subject to the
8 approval of the director of the budget,
9 such funds shall be available to the
10 office of temporary and disability assist-
11 ance net of disallowances, refunds,
12 reimbursements, and credits including but
13 not limited to additional federal funds
14 resulting from any changes in federal cost
15 allocation methodologies.
16 Notwithstanding any inconsistent provision
17 of law, the amount herein appropriated may
18 be increased or decreased by interchange
19 with any other appropriation within the
20 office of temporary and disability assist-
21 ance federal fund - local assistance
22 account with the approval of the director
23 of the budget, who shall file such
24 approval with the department of audit and
25 control and copies thereof with the chair-
26 man of the senate finance committee and
27 the chairman of the assembly ways and
28 means committee.
29 Notwithstanding any inconsistent provision
30 of law, funds appropriated herein may be
31 used for reimbursement of supplemental
32 nutrition assistance program employment
33 and training expenditures and shall be
34 made available to social services
35 districts or may be set aside, transferred
36 or suballocated to other state agencies
37 for state administered programs for the
38 provision of services to supplemental
39 nutrition assistance program recipients
40 and applicants in accordance with a plan
41 developed by the office of temporary and
42 disability assistance and approved by the
43 director of the budget. Funds appropriated
44 herein may be used to fund the cost of
45 child care services provided to eligible
46 supplemental nutrition assistance program
47 employment and training program partic-
48 ipants subject to a plan approved by the
49 office of temporary and disability assist-
50 ance, the office of children and family
51 services and the director of the budget
52 only to the extent that the office of
53 children and family services and the
54 director of the budget determine that the
55 use of such funds will not jeopardize the
56 state's ability to receive the state's
57 entire allotment of federal child care
58 development funds and child care funds
59 available under title IV-A of the social
60 security act. Any child care funded
61 through the supplemental nutrition assist-

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1	ance program employment and training grant	
2	must be provided in a manner consistent	
3	with the federal law and regulations	
4	relating to the federal funds included in	
5	the state block grant for child care and	
6	the regulations of the office of children	
7	and family services for such block grant.	
8	Districts shall submit claims and other	
9	reports regarding the use of the supple-	
10	mental nutrition assistance program	
11	employment and training funds for child	
12	care services at such times and in such	
13	manner and format as required by the	
14	department of family assistance.	
15	Notwithstanding any inconsistent provision	
16	of law, a portion of the funds appropri-	
17	ated herein may be suballocated, trans-	
18	ferred or otherwise made available to the	
19	department of health, in accordance with a	
20	memorandum of understanding between the	
21	office of temporary and disability assist-	
22	ance and the department of health,	
23	consistent with federal law, regulations	
24	or waivers for expenses related to nutri-	
25	tion education programs.	
26	Notwithstanding any inconsistent provision	
27	of law, a portion of the funds appropri-	
28	ated herein may be made available to	
29	community based organizations in accord-	
30	ance with chapter 820 of the laws of 1987	
31	for nutrition outreach in areas where a	
32	significant percentage or number of those	
33	potentially eligible for food assistance	
34	programs are not participating in such	
35	programs	400,000,000
36		-----
37	Program account subtotal	400,000,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Donated Funds Account - 20179	
43		
44	For services and expenses related to agency	
45	programs and paid from funds donated to	
46	the agency from private foundations,	
47	corporations and individuals or from other	
48	sources	10,000,000
49		-----
50	Program account subtotal	10,000,000
51		-----
52		
53	Fiduciary Funds	
54	Miscellaneous New York State Agency Fund	
55	Special Offset Fiduciary Account - 60628	
56		
57	For direct payment or transfer to other	
58	funds, as approved by the director of the	
59	budget as restitution to the federal,	
60	state or local governments of funds recov-	
61	ered from public assistance recipients or	

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1	former recipients pursuant to chapter 81		
2	of the laws of 1995 or the federal social		
3	security act including but not limited to		
4	lottery winnings or prizes and federal and		
5	state tax refunds	10,000,000	
6		-----	
7	Program account subtotal	10,000,000	
8		-----	
9			
10	SPECIALIZED SERVICES PROGRAM		149,596,000
11			-----
12			
13	General Fund		
14	Local Assistance Account - 10000		
15			
16	Funds appropriated herein shall be used to		
17	reimburse New York city expenditures for		
18	adult shelters. Notwithstanding section		
19	153 of the social services law or any		
20	other inconsistent provision of law, such		
21	funds shall be available for eligible		
22	claims incurred on or after January 1,		
23	2014 and before January 1, 2015 that are		
24	otherwise reimbursable by the state on or		
25	after April 1, 2014 and that are claimed		
26	by March 31, 2015. Such reimbursement		
27	shall constitute total state reimbursement		
28	for activities funded herein in state		
29	fiscal year 2014-15, and shall include		
30	reimbursement for costs associated with a		
31	court mandated plan to improve shelter		
32	conditions for medically frail persons and		
33	additional costs incurred as part of a		
34	plan to reduce over-crowding in congregate		
35	shelters. New York city shall be required		
36	to report to the office of temporary and		
37	disability assistance on an annual basis,		
38	information, as determined and requested		
39	by the office, related to services and		
40	expenditures for which reimbursement is		
41	sought for providing temporary housing		
42	assistance to homeless individuals and		
43	families. Such information shall be		
44	submitted electronically to the extent		
45	feasible as determined by the office, and		
46	shall be used to evaluate expenditures for		
47	the provision of temporary housing assist-		
48	ance for homeless individuals and families	69,018,000	
49	Funds appropriated herein shall be used to		
50	reimburse those expenditures made by local		
51	social services districts outside the city		
52	of New York for adult shelters and public		
53	homes. Notwithstanding section 153 of the		
54	social services law or any other incon-		
55	sistent provision of law, such funds shall		
56	be available for eligible claims incurred		
57	on or after January 1, 2014, and before		
58	January 1, 2015, that are otherwise reim-		
59	bursable by the state on or after April 1,		
60			

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<p>1 2014. Such reimbursement shall constitute</p> <p>2 total state reimbursement for activities</p> <p>3 funded herein in state fiscal year 2014-15</p> <p>4 For services and expenses related to home-</p> <p>5 less housing and preventive services</p> <p>6 programs including but not limited to the</p> <p>7 New York state supportive housing program,</p> <p>8 the solutions to end homelessness program</p> <p>9 and the operational support for AIDS hous-</p> <p>10 ing program. No funds shall be expended</p> <p>11 from this appropriation until the director</p> <p>12 of the budget has approved a spending plan</p> <p>13 submitted by the office of temporary and</p> <p>14 disability assistance in such detail as</p> <p>15 required by the director of the budget ...</p> <p>16 For services related to the human traffick-</p> <p>17 ing program as established pursuant to</p> <p>18 chapter 74 of the laws of 2007</p> <p>19 _____</p> <p>20 Program account subtotal 104,696,000</p> <p>21 _____</p> <p>22</p> <p>23 Special Revenue Funds - Federal</p> <p>24 Federal Health and Human Services Fund</p> <p>25 Refugee Resettlement Account - 25123</p> <p>26</p> <p>27 For services related to refugee programs</p> <p>28 including but not limited to the Cuban-</p> <p>29 Haitian and refugee resettlement program</p> <p>30 and the Cuban-Haitian and refugee targeted</p> <p>31 assistance program provided pursuant to</p> <p>32 the federal refugee assistance act of 1980</p> <p>33 as amended.</p> <p>34 Funds appropriated herein shall be available</p> <p>35 for aid to municipalities and for payments</p> <p>36 to the federal government for expenditures</p> <p>37 made pursuant to the social services law</p> <p>38 and the state plan for individual and</p> <p>39 family grant program under the disaster</p> <p>40 relief act of 1974.</p> <p>41 Such funds are to be available for payment</p> <p>42 of aid heretofore accrued or hereafter to</p> <p>43 accrue to municipalities. Subject to the</p> <p>44 approval of the director of the budget,</p> <p>45 such funds shall be available to the</p> <p>46 department net of disallowances, refunds,</p> <p>47 reimbursements, and credits.</p> <p>48 Notwithstanding any inconsistent provision</p> <p>49 of law, funds appropriated herein, subject</p> <p>50 to the approval of the director of the</p> <p>51 budget and in accordance with a memorandum</p> <p>52 of understanding between the office of</p> <p>53 temporary and disability assistance and</p> <p>54 the department of health, may be trans-</p> <p>55 ferred or suballocated to the department</p> <p>56 of health for expenses related to the</p> <p>57 refugee resettlement health assessment</p> <p>58 program.</p> <p>59 Notwithstanding any inconsistent provision</p> <p>60 of law, and subject to the approval of the</p> <p>61 director of the budget, the amount appro-</p>	<p>5,000,000</p> <p>30,281,000</p> <p>397,000</p> <p>104,696,000</p>
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1	priated herein may be increased or	
2	decreased through transfer or interchange	
3	with any other federal appropriation with-	
4	in the office of temporary and disability	
5	assistance	26,000,000
6		-----
7	Program account subtotal	26,000,000
8		-----
9		
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Homeless Housing Account - 25328	
13		
14	For services related to federal homeless and	
15	other federal support services grants.	
16	Subject to the approval of the director of	
17	the budget, the amount appropriated herein	
18	may be made available to other state agen-	
19	cies through transfer or suballocation for	
20	services and expenses related to federal	
21	homeless and other federal support	
22	services grants. The director of the budg-	
23	et is hereby authorized to transfer or	
24	suballocate appropriation authority	
25	contained herein to any other fund in	
26	which federal homeless and other federal	
27	support services grants are actually	
28	received	9,000,000
29		-----
30	Program account subtotal	9,000,000
31		-----
32		
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Family and Adult Shelter Sanction Account - 21900	
36		
37	For payment of family and adult shelter	
38	reimbursement previously withheld by the	
39	commissioner due to violations of office	
40	regulations governing operation of such	
41	shelters. Such payments shall only be made	
42	after remediation or correction of such	
43	violations, pursuant to a protocol estab-	
44	lishing terms and conditions of such with-	
45	holdings and payments between the commis-	
46	sioner of temporary and disability	
47	assistance, the director of the budget,	
48	and appropriate representatives of the	
49	affected social services district or local	
50	government. No expenditure may be made	
51	from this account for any other purpose.	
52	No expenditure may be made from this	
53	account without approval of the director	
54	of the budget	9,900,000
55		-----
56	Program account subtotal	9,900,000
57		-----
58		

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1 CHILD WELL BEING PROGRAM

2

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Child Support Account - 25178
6

7 By chapter 53, section 1, of the laws of 2013:

8 For reimbursement of local administrative expenses for child support
9 and establishment of paternity pursuant to title IV-D of the federal
10 social security act. Notwithstanding subdivision 1 of section 111-d
11 and section 153 of the social services law or any other inconsistent
12 provision of law, such reimbursement shall constitute total
13 reimbursement for activities funded herein in state fiscal year
14 2013-2014. Notwithstanding section 111-e of the social services law
15 or any other provision of law, social services districts shall
16 retain the non-federal share of any support collections otherwise
17 payable as reimbursement to the state.

18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 office of temporary and disability assistance net of disallowances,
22 refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be increased or decreased by interchange with any
25 other appropriation within the office of temporary and disability
26 assistance federal fund - local assistance account with the approval
27 of the director of the budget, who shall file such approval with the
28 department of audit and control and copies thereof with the chairman
29 of the senate finance committee and the chairman of the assembly
30 ways and means committee.

31 Notwithstanding any inconsistent provision of law, amounts
32 appropriated herein received pursuant to section 391 of the federal
33 personal responsibility and work opportunity reconciliation act of
34 1996 may be used without state or local financial participation to
35 provide grants or enter into contracts with courts, local public
36 agencies, or nonprofit private entities consistent with federal law
37 and requirements. Such grants and/or contracts shall be made based
38 on the results of a competitive procurement.

39 Funds appropriated herein may be used for a federally approved
40 research and demonstration project for improved custodial
41 cooperation. Notwithstanding any inconsistent provision of law,
42 these funds shall be available without local financial participation
43 ... 140,000,000 (re. \$70,677,000)
44

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Child Support Account
48

49 By chapter 53, section 1, of the laws of 2012:

50 For reimbursement of local administrative expenses for child support
51 and establishment of paternity pursuant to title IV-D of the federal
52 social security act. Notwithstanding paragraph 1 of section 111-d
53 and section 153 of the social services law or any other inconsistent
54 provision of law, such reimbursement shall constitute total
55 reimbursement for activities funded herein in state fiscal year
56 2012-2013. Notwithstanding section 111-e of the social services law
57 or any other provision of law, social services districts shall
58 retain the non-federal share of any support collections otherwise
59 payable as reimbursement to the state.

60 Such funds are to be available for payment of aid heretofore accrued
61 or hereafter to accrue to municipalities. Subject to the approval of

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1 the director of the budget, such funds shall be available to the
2 office of temporary and disability assistance net of disallowances,
3 refunds, reimbursements, and credits.
4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be increased or decreased by interchange with any
6 other appropriation within the office of temporary and disability
7 assistance federal fund - local assistance account with the approval
8 of the director of the budget, who shall file such approval with the
9 department of audit and control and copies thereof with the chairman
10 of the senate finance committee and the chairman of the assembly
11 ways and means committee.
12 Notwithstanding any inconsistent provision of law, amounts appropri-
13 ated herein received pursuant to section 391 of the federal personal
14 responsibility and work opportunity reconciliation act of 1996 may
15 be used without state or local financial participation to provide
16 grants or enter into contracts with courts, local public agencies,
17 or nonprofit private entities consistent with federal law and
18 requirements. Such grants and/or contracts shall be made based on
19 the results of a competitive procurement.
20 Funds appropriated herein may be used for a federally approved
21 research and demonstration project for improved custodial cooper-
22 ation. Notwithstanding any inconsistent provision of law, these
23 funds shall be available without local financial participation ...
24 140,000,000 (re. \$12,354,000)
25
26 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
27
28 General Fund
29 Local Assistance Account - 10000
30
31 By chapter 53, section 1, of the laws of 2013:
32 For services and expenses of a program, pursuant to section 35 of the
33 social services law, providing legal representation of individuals
34 whose federal disability benefits have been denied or may be
35 discontinued. The commissioner shall reduce reimbursement otherwise
36 payable to social services districts to ensure that social services
37 districts shall financially participate in additional legal
38 representation expenditures made pursuant to this provision. Such
39 reduction in local reimbursement shall be allocated among districts
40 by the commissioner based on the cost of, and number of district
41 residents served by, each legal assistance program, or by such
42 alternative cost allocation procedure deemed appropriate by the
43 commissioner after consultation with social services officials ...
44 2,380,000 (re. \$1,874,000)
45 For services to support human immunodeficiency virus specific welfare-
46 to-work programs. Components of each such program shall include, but
47 not be limited to, on-the-job training and employment. Each such
48 program shall guarantee that individuals completing the program
49 obtain full-time employment with health insurance coverage. The
50 office of temporary and disability assistance, in conjunction with
51 the AIDS institute of the department of health, shall select the
52 organizations to operate such programs through a competitive bid
53 process ... 1,161,000 (re. \$1,161,000)
54 For grants to community based organizations for nutrition outreach in
55 areas where a significant percentage or number of those potentially
56 eligible for food assistance programs are not participating in such
57 programs.
58 Notwithstanding any inconsistent provision of law, including section 1
59 of part C of chapter 57 of the laws of 2006, as amended by section 1
60 of part H of chapter 56 of the laws of 2012, for the period
61 commencing on April 1, 2013 and ending March 31, 2014 the

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1 commissioner shall not apply any cost of living adjustment for the
2 purpose of establishing rates of payments, contracts or any other
3 form of reimbursement ... 3,018,000 (re. \$3,018,000)
4 For services and expenses of the hispanic federation adult basic
5 literacy and education initiative ... 250,000 (re. \$250,000)
6

7 By chapter 53, section 1, of the laws of 2012:

8 For services to support human immunodeficiency virus specific welfare-
9 to-work programs. Components of each such program shall include, but
10 not be limited to, on-the-job training and employment. Each such
11 program shall guarantee that individuals completing the program
12 obtain full-time employment with health insurance coverage. The
13 office of temporary and disability assistance, in conjunction with
14 the AIDS institute of the department of health, shall select the
15 organizations to operate such programs through a competitive bid
16 process ... 1,161,000 (re. \$1,161,000)
17 For services and expenses of the English as a second language (ESL)
18 and adult basic education (ABE) classes
19 250,000 (re. \$250,000)
20

21 By chapter 53, section 1, of the laws of 2011:

22 For services to support human immunodeficiency virus specific
23 welfare-to-work programs. Components of each such program shall
24 include, but not be limited to, on-the-job training and employment.
25 Each such program shall guarantee that individuals completing the
26 program obtain full-time employment with health insurance coverage.
27 The office of temporary and disability assistance, in conjunction
28 with the AIDS institute of the department of health, shall select
29 the organizations to operate such programs through a competitive bid
30 process ... 1,161,000 (re. \$1,025,000)
31

32 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
33 section 2, of the laws of 2011:

34 For services and expenses, notwithstanding any inconsistent provision
35 of law, and without state or local financial participation, of the
36 career pathways program for not-for-profit, community-based organ-
37 izations providing coordinated, comprehensive employment services
38 beyond the level currently funded by local social services districts
39 to eligible individuals and families. Such funds are to be made
40 available to establish a career pathways program to link education
41 and occupational training to subsequent employment through a contin-
42 uum of educational programs and integrated support services to
43 enable participants, including disconnected young adults, ages
44 sixteen to twenty-four, to advance over time both to higher levels
45 of education and to higher wage jobs in targeted occupational
46 sectors. With funds appropriated herein, the office of temporary and
47 disability assistance in consultation with the department of labor
48 shall establish the career pathways program and provide technical
49 support, as needed, to provide education, training, and job place-
50 ment for low-income individuals, age sixteen and older. Preference
51 shall be given to eighteen to twenty-four year olds who are unem-
52 ployed or underemployed, in areas of the state with demonstrated
53 labor market needs and unemployment rates that are greater than the
54 appropriate or comparative rate of employment for the region, and to
55 persons in receipt of family assistance and/or safety net assist-
56 ance. Of the amounts appropriated, at least sixty percent shall be
57 available for services to eighteen to twenty-four year olds, with
58 remaining funds available to recipients of family assistance and/or
59 safety net assistance, without age restrictions, and sixteen to
60 seventeen year old self-supporting individuals who are heads of
61 household. The office of temporary and disability assistance in

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1 consultation with the department of labor shall develop a request
2 for proposals and shall receive, review, and assess applications. In
3 selecting proposals, the office of temporary and disability assist-
4 ance and the department of labor shall give preference to programs
5 that demonstrate community-based collaborations with education and
6 training providers and employers in the region. Such education and
7 training providers may include, but not be limited to general equiv-
8 alency diplomas programs, community colleges, junior colleges, busi-
9 ness and trade schools, vocational institutions, and institutions
10 with baccalaureate degree-granting programs; programs that provide
11 for a career path or career paths, as supported by identified local
12 employment needs; programs that provide employment services, includ-
13 ing but not limited to, post-secondary training designed to meet the
14 needs of employers in the local labor market, or catchment area;
15 programs that include education and training components, such as
16 remedial education, individual training plans, pre-employment train-
17 ing, workplace basic skills, and literacy skills training. Such
18 education and training must include institutions, industry associ-
19 ations, or other credentialing bodies for the purpose of providing
20 participants with certificates, diplomas, or degrees; projects that
21 provide comprehensive student support services, including but not
22 limited to tutoring, mentoring, child care, after school program
23 access, transportation, and case management, as part of the individ-
24 ual training plan. Preference shall be given to proposals that
25 include not-for-profit collaborations with education, training, or
26 employer stakeholders in the region; programs which leverage addi-
27 tional community resources and provide participant support services;
28 training that result in job placement; and education that links
29 participants with occupational skills training and/or employer-re-
30 lated credentials, credits, diplomas or certificates
31 2,500,000 (re. \$2,248,000)

32
33 By chapter 53, section 1, of the laws of 2009:

34 For services and expenses of the Health Care Jobs Program as described
35 in the office of temporary and disability assistance special revenue
36 funds - federal / aid to localities federal health and human
37 services - 265 federal temporary assistance to needy families block
38 grant ... 2,000,000 (re. \$235,000)

39 For services and expenses of the Green Jobs Corp Program as described
40 in the office of temporary and disability assistance special revenue
41 funds - federal / aid to localities federal health and human
42 services - 265 federal temporary assistance to needy families block
43 grant ... 2,000,000 (re. \$490,000)

44
45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
46 section 1, of the laws of 2011:

47 For initiatives to support participation of low-income New Yorkers in
48 the workforce through employment, training and work-readiness initi-
49 atives; to support low-income fathers and parents in the economic,
50 educational and emotional support of their children; and to support
51 social, economic, housing, community, and mental health needs for
52 families and young adults, pursuant to the following partial sub-
53 schedule ... 1,505,000 (re. \$505,000)

54
55 sub-schedule

56
57 relief resources 1,000,000

58
59 Total of sub-schedule 1,000,000

60
61

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Home Energy Assistance Program Account - 25123

4
5 By chapter 53, section 1, of the laws of 2013:

6 Notwithstanding section 97 of the social services law, funds
7 appropriated herein shall be available for services and expenses,
8 including payments to public and private agencies and individuals
9 for the low income home energy assistance program provided pursuant
10 to the low income energy assistance act of 1981. Funds appropriated
11 herein, subject to the approval of the director of the budget, may
12 be transferred or suballocated to other state agencies for expenses
13 related to the low income home energy assistance program.

14 Notwithstanding any inconsistent provision of the law, the amount
15 herein appropriated may be increased or decreased by interchange
16 with any other appropriation within the office of temporary and
17 disability assistance federal fund - local assistance account with
18 the approval of the director of the budget, who shall file such
19 approval with the department of audit and control and copies thereof
20 with the chairman of the senate finance committee and the chairman
21 of the assembly ways and means committee
22 600,000,000 (re. \$577,930,000)

23
24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Home Energy Assistance Program Account

27
28 By chapter 53, section 1, of the laws of 2012:

29 Notwithstanding section 97 of the social services law, funds appropri-
30 ated herein shall be available for services and expenses, including
31 payments to public and private agencies and individuals for the low
32 income home energy assistance program provided pursuant to the low
33 income energy assistance act of 1981. Funds appropriated herein,
34 subject to the approval of the director of the budget, may be trans-
35 ferred or suballocated to other state agencies for services and
36 expenses related to the low income home energy assistance program.

37 Notwithstanding any inconsistent provision of the law, the amount
38 herein appropriated may be increased or decreased by interchange
39 with any other appropriation within the office of temporary and
40 disability assistance federal fund - local assistance account with
41 the approval of the director of the budget, who shall file such
42 approval with the department of audit and control and copies thereof
43 with the chairman of the senate finance committee and the chairman
44 of the assembly ways and means committee
45 600,000,000 (re. \$266,227,000)

46
47 By chapter 53, section 1, of the laws of 2011:

48 Notwithstanding section 97 of the social services law, funds appropri-
49 ated herein shall be available for services and expenses, including
50 payments to public and private agencies and individuals for the low
51 income home energy assistance program provided pursuant to the low
52 income energy assistance act of 1981. Funds appropriated herein,
53 subject to the approval of the director of the budget, may be trans-
54 ferred or suballocated to other state agencies for services and
55 expenses related to the low income home energy assistance program.

56 Notwithstanding any inconsistent provision of the law, the amount
57 herein appropriated may be increased or decreased by interchange
58 with any other appropriation within the office of temporary and
59 disability assistance federal fund - local assistance account with
60 the approval of the director of the budget, who shall file such
61 approval with the department of audit and control and copies thereof

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1 with the chairman of the senate finance committee and the chairman
2 of the assembly ways and means committee
3 600,000,000 (re. \$237,191,000)

4
5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Temporary Assistance for Needy Families Account - 25178

8
9 By chapter 53, section 1, of the laws of 2013:

10 For reimbursement of the cost of the family assistance and the
11 emergency assistance to families programs. Notwithstanding section
12 153 of the social services law or any inconsistent provision of law,
13 funds appropriated herein shall be provided without state or local
14 participation and shall include the cost of providing shelter
15 supplements for family assistance households at local option in
16 order to prevent eviction and address homelessness in accordance
17 with social services district plans approved by the office of
18 temporary and disability assistance and the director of the budget,
19 provided, however, that in social services districts with a
20 population over five million no shelter supplements other than those
21 to prevent eviction shall be reimbursed, and further provided that
22 such supplements shall not be part of the standard of need pursuant
23 to section 131-a of the social services law. Funds appropriated
24 herein shall also reimburse for family assistance expenditures for
25 emergency shelter, transportation, or nutrition payments which the
26 district determines are necessary to establish or maintain
27 independent living arrangements among persons who have been
28 medically diagnosed as having acquired immunodeficiency syndrome
29 (AIDS) or HIV-related illness and who are homeless or facing
30 homelessness and for whom no viable and less costly alternative to
31 housing is available; provided, however, that funds appropriated
32 herein may only be used for such purposes if the cost of such
33 allowances are not eligible for reimbursement under medical
34 assistance or other programs.

35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 office of temporary and disability assistance net of disallowances,
39 refunds, reimbursements, and credits including, but not limited to,
40 additional federal funds resulting from any changes in federal cost
41 allocation methodologies.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be increased or decreased by interchange with any
44 other appropriation within the office of temporary and disability
45 assistance federal fund - local assistance account with the approval
46 of the director of the budget, who shall file such approval with the
47 department of audit and control and copies thereof with the chairman
48 of the senate finance committee and the chairman of the assembly
49 ways and means committee.

50 Social services districts shall be required to report to the office of
51 temporary and disability assistance on an annual basis, information,
52 as determined and requested by the office, related to services and
53 expenditures for which reimbursement is sought for providing
54 temporary housing assistance to homeless individuals and families.
55 Such information shall be submitted electronically to the extent
56 feasible as determined by the office, and shall be used to evaluate
57 expenditures by such social services districts for the provision of
58 temporary housing assistance for homeless individuals and families.

59 Notwithstanding section 153 of the social services law, or any other
60 inconsistent provision of law, such appropriation shall be available
61 for reimbursement of eligible claims incurred on or after January 1,

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1 2013 and before January 1, 2014, that are otherwise reimbursable by
2 the state on or after April 1, 2013, that are claimed by March 1,
3 2014. Such reimbursement shall constitute total federal
4 reimbursement for activities funded herein in state fiscal year
5 2013-2014 ... 1,260,498,000 (re. \$566,732,000)
6 For transfer to the credit of the office of children and family
7 services federal health and human services fund, state operations or
8 federal health and human services fund, local assistance, federal
9 day care account for additional reimbursement to social services
10 districts for child care assistance provided pursuant to title 5-C
11 of article 6 of the social services law. The funds shall be
12 apportioned among the social services districts by the office
13 according to an allocation plan developed by the office and
14 submitted to the director of the budget for approval within 60 days
15 of enactment of the budget. The funds allocated to a district under
16 this appropriation in addition to any state block grant funds
17 allocated to the district for child care services and any funds the
18 district requests the office of temporary and disability assistance
19 to transfer from the district's flexible fund for family services
20 allocation to the federal day care account shall constitute the
21 district's entire block grant allocation for a particular federal
22 fiscal year, which shall be available only for child care assistance
23 expenditures made during that federal fiscal year and which are
24 claimed by March 31 of the year immediately following the end of
25 that federal fiscal year. Notwithstanding any other provision of
26 law, any claims for child care assistance made by a social services
27 district for expenditures made during a particular federal fiscal
28 year, other than claims made under title XX of the federal social
29 security act and under the supplemental nutrition assistance program
30 employment and training funds, shall be counted against the social
31 services district's block grant allocation for that federal fiscal
32 year.
33 A social services district shall expend its allocation from the block
34 grant in accordance with the applicable provision in federal law and
35 regulations relating to the federal funds included in the state
36 block grant for child care and the regulations of the office of
37 children and family services. Notwithstanding any other provision of
38 law, each district's claims submitted under the state block grant
39 for child care will be processed in a manner that maximizes the
40 availability of federal funds and ensures that the district meets
41 its maintenance of effort requirement in each applicable federal
42 fiscal year. Prior to transfer of funds appropriated herein, the
43 commissioner of the office of children and family services shall
44 consult with the commissioner of the office of temporary and
45 disability assistance to determine the availability of such funding
46 and to request that the commissioner of the office of temporary and
47 disability assistance takes necessary steps to notify the department
48 of health and human services of the transfer of funding
49 373,932,000 (re. \$284,830,000)
50 For allocation to local social services districts for the flexible
51 fund for family services. Funds shall, without state or local
52 participation, be allocated to local social services districts in
53 accordance with a methodology to be developed by the office of
54 temporary and disability assistance and the office of children and
55 family services and approved by the director of the budget. Such
56 amounts allocated to local social services districts shall
57 hereinafter be referred to as the flexible fund for family services
58 and shall be used for eligible services to eligible individuals
59 under the State plan for the federal temporary assistance for needy
60 families block grant.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities and, notwithstanding
3 section 153 of the social services law and any inconsistent
4 provision of law, shall constitute the full amount of federal
5 temporary assistance for needy families funds to be paid on account
6 of activities funded in whole or in part hereunder and the full
7 amount of state reimbursement to be paid on account of local
8 district administrative claims. District allocations from the
9 flexible fund for family services may be spent only pursuant to
10 plans of expenditure, developed by each social services district and
11 the local governing body and approved by the office of temporary and
12 disability assistance, the office of children and family services,
13 and the director of the budget. Such allocation shall be available
14 for reimbursement through March 31, 2016; provided, however, that
15 reimbursement for child welfare services other than foster care
16 services shall be available for eligible expenditures incurred on or
17 after October 1, 2012 and before October 1, 2013 that are otherwise
18 reimbursable by the state on or after April 1, 2013 and that are
19 claimed by March 31, 2014.

20 Notwithstanding any inconsistent provision of law, the amounts so
21 appropriated for allocation to local social services districts, may
22 be used, without state or local financial participation, by social
23 services districts with a population in excess of two million
24 persons for such district's first eligible expenditures that
25 occurred on or after October 1, 2012, or, subject to the approval of
26 the director of the budget, during any other period beginning on or
27 after January 1, 1997, for tuition costs for foster care children
28 who are eligible for emergency assistance for families in the manner
29 the state was authorized to fund such costs under part A of title IV
30 of the social security act as such part was in effect on September
31 30, 1995; provided that the funds appropriated herein may not be
32 used to reimburse localities for costs disallowed under title IV-E
33 of the social security act. Such expenditures shall constitute good
34 cause pursuant to section 408 (a) (10) of the social security act.
35 Such funds may also be used, without state or local participation,
36 for care, maintenance, supervision, and tuition for juvenile
37 delinquents and persons in need of supervision who are placed in
38 residential programs operated by authorized agencies and who are
39 eligible for emergency assistance to families in the manner the
40 state was authorized to fund such costs under part A of title IV of
41 the social security act as such part was in effect on September 30,
42 1995. Such expenditures shall constitute good cause pursuant to
43 section 408 (a) (10) of the social security act. Unless otherwise
44 approved by the commissioner of the office of children and family
45 services with the approval of the director of the budget, these
46 funds may be used only for eligible expenditures made from October
47 1, 2012 through September 30, 2013. Notwithstanding any inconsistent
48 provision of law, the funds so appropriated may not be used to
49 reimburse localities for costs disallowed under title IV-E of the
50 social security act.

51 Notwithstanding any inconsistent provision of law, a social services
52 district may request that the office of temporary and disability
53 assistance retain and transfer a portion of the district's
54 allocation of these funds to the credit of the office of children
55 and family services federal health and human services fund, local
56 assistance, title XX social services block grant for use by the
57 district for eligible title XX services and/or to the credit of the
58 office of children and family services federal health and human
59 services fund, local assistance, federal day care account for use by
60 the district for eligible child care expenditures under the state
61 block grant for child care, within the percentages established by

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1 the state in accordance with the federal social security act and
2 related federal regulations. Any funds transferred at a district's
3 request to the title XX social services block grant shall be used by
4 the district for eligible title XX social services provided in
5 accordance with the provisions of the federal social security act
6 and the social services law to children or their families whose
7 income is less than 200 percent of the federal poverty level
8 applicable to the family size involved. Any funds transferred at a
9 district's request to the office of children and family services
10 federal health and human services fund, local assistance, federal
11 day care account shall be made available to the district for use for
12 eligible child care expenditures in accordance with the applicable
13 provisions of federal law and regulations relating to federal funds
14 included in the state block grant for child care and in accordance
15 with applicable state law and regulations of the office of children
16 and family services. Notwithstanding any other provision of law, any
17 claims made by a social services district for expenditures made for
18 child care during a particular federal fiscal year, other than
19 claims made under title XX of the federal social security act and
20 under the supplemental nutrition assistance program employment and
21 training funds, shall be counted against the social services
22 district's block grant for child care for that federal fiscal year.
23 Each social services district must certify to the office of children
24 and family services and the office of temporary and disability
25 assistance, within 90 days of enactment of the budget but before
26 August 15, 2013, the amount of funds it wishes to have transferred
27 under this provision.

28 Notwithstanding any other provision of law, the amount of the funds
29 that each district expends on child welfare services from its
30 flexible fund for family services funds and any flexible fund for
31 family services funds transferred at the district's request to the
32 title XX social services block grant must, to the extent that
33 families are eligible therefore, be equal to or greater than the
34 district's portion of the \$342,322,341 statewide child welfare
35 threshold amount, which shall be established pursuant to a formula
36 developed by the office of temporary and disability assistance and
37 the office of children and family services and approved by the
38 director of the budget.

39 Notwithstanding any other provision of law including the state finance
40 law and any local procurement law, at the request of a social
41 services district and with the approval of the director of the
42 budget, a portion of the funds appropriated herein may be retained
43 by the office of temporary and disability assistance for any
44 services eligible for funding under the flexible fund for family
45 services for which the applicable state agency has a contractual
46 relationship. Such funds may be suballocated, transferred or
47 otherwise made available to the department of transportation
48 964,000,000 (re. \$359,853,000)

49 The following remaining appropriations within the office of temporary
50 and disability assistance federal health and human services fund
51 temporary assistance for needy families account shall be available
52 for payment of aid heretofore accrued or hereafter to accrue to
53 municipalities. Notwithstanding any inconsistent provision of law,
54 such funds may be increased or decreased by interchange with any
55 other appropriation within the office of temporary and disability
56 assistance or office of children and family services federal fund -
57 local assistance account with the approval of the director of the
58 budget. Such funds shall be provided without state or local
59 participation for services to eligible individuals under the state
60 plan for the temporary assistance for needy families block grant
61 whose incomes do not exceed 200 percent of the federal poverty level

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1 or who are otherwise eligible under such plan, provided that such
2 services to eligible persons not in receipt of public assistance
3 shall not constitute "assistance" under applicable federal
4 regulations and no more than 15 percent of the funds made available
5 herein may be used for administration, provided further that the
6 director of the budget does not determine that such use of funds can
7 be expected to have the effect of increasing qualified state
8 expenditures under paragraph 7 of subdivision (a) of section 409 of
9 the federal social security act above the minimum applicable federal
10 maintenance of effort requirement:

11 For services and expenses of food banks throughout New York State.
12 Such funds may be suballocated, transferred or otherwise made
13 available to the department of health
14 2,000,000 (re. \$2,000,000)

15 For allocation to local social services districts for the summer youth
16 employment program. Such funds shall be provided without state or
17 local participation for services to eligible individuals under the
18 state plan for the temporary assistance for needy families block
19 grant whose incomes do not exceed 200 percent of the federal poverty
20 level or who are otherwise eligible under such plan. Notwithstanding
21 any other inconsistent law to the contrary, the commissioner of any
22 local department of social services may assign all or a portion of
23 moneys appropriated herein on behalf of such local department of
24 social services to the workforce investment board designated by such
25 commissioner and upon receipt of such monies, any such workforce
26 investment board shall be obligated to utilize such funds consistent
27 with the purposes of this appropriation. Funds appropriated herein
28 shall be allocated to local social services districts in accordance
29 with a methodology that shall be based on allocations for the prior
30 state fiscal year and on a district's relative share of persons aged
31 fourteen to twenty living in households whose incomes do not exceed
32 200 percent of the federal poverty level. At the request of local
33 social services districts, funds not used for costs of the summer
34 youth program may be transferred to the credit of the district's
35 allocation of the flexible fund for family services; provided,
36 however, that a minimum of \$23,000,000 will be used for the summer
37 youth program ... 25,000,000 (re. \$3,127,000)

38 For the continuation and expansion of a demonstration project to
39 assist individuals and families in moving out of poverty through the
40 pursuit of higher education. Projects shall include intensive, long-
41 term case management and statistically-based outcome assessments.
42 The amount appropriated herein shall be made available for one
43 project at an education and work consortium having developed
44 programs that moved significant numbers of people from welfare to
45 permanent employment, in receipt of financial commitments from a
46 not-for-profit foundation, and having an established working
47 relationship with regional social services agencies, the local
48 business community and other public and/or private institutions of
49 higher education. Such program shall provide services to recipients
50 of family assistance, safety net assistance and other eligible
51 individuals. The consortium shall consist of three institutions of
52 higher education with one of the institutions being a CUNY
53 institution, one a New York city based institution, and one based in
54 Westchester county ... 800,000 (re. \$800,000)

55 For services and expenses related to the advantage afterschool
56 program. Such funds are to be available pursuant to a plan prepared
57 by the office of children and family services and approved by the
58 director of the budget to extend or expand current contracts with
59 community based organizations, to award new contracts to continue
60 programs where the existing contractors are not satisfactorily
61 performing as determined by the office of children and family

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1 services and/or to award new contracts through a competitive process
2 to community based organizations ... 500,000 (re. \$500,000)
3 For services related to the development of technology assisted
4 learning programs at the educational opportunity centers. Such funds
5 may be transferred, suballocated or otherwise made available in
6 accordance with a memorandum of understanding between the office of
7 temporary and disability assistance and the state university of New
8 York. Provided, however, that funds appropriated herein shall be
9 used to provide basic educational skills, job readiness training,
10 and occupational training to program participants. Of the funds
11 appropriated herein, up to \$215,000 shall be available without state
12 or local financial participation for the development of technology
13 assisted learning programs provided by community based organizations
14 which serve eligible individuals living with HIV/AIDS
15 4,100,000 (re. \$3,296,000)
16 For services of the BRIDGE program, provided however, that, unless
17 otherwise determined by the director of the budget, the rate of
18 state financial participation shall be the same rates as required in
19 the month immediately preceding December, 1996. Funds shall be made
20 available and/or suballocated to the state university of New York
21 for services and expenditures of the BRIDGE program. Funds made
22 available herein shall be used for services to eligible individuals
23 and families whose public assistance case includes a dependent child
24 under the age of 18 or under the age of 19 if the child is attending
25 secondary school and is in receipt of safety net assistance
26 102,000 (re. \$102,000)
27 For services, notwithstanding any inconsistent provision of law, and
28 without state or local financial participation, of the career
29 pathways program for not-for-profit, community-based organizations
30 providing coordinated, comprehensive employment services beyond the
31 level currently funded by local social services districts to
32 eligible individuals and families. Such funds are to be made
33 available to establish a career pathways program to link education
34 and occupational training to subsequent employment through a
35 continuum of educational programs and integrated support services to
36 enable eligible participants, including disconnected young adults,
37 ages sixteen to twenty-four, to advance over time both to higher
38 levels of education and to higher wage jobs in targeted occupational
39 sectors. With funds appropriated herein, the office of temporary and
40 disability assistance in consultation with the department of labor
41 shall establish the career pathways program and provide technical
42 support, as needed, to provide education, training, and job
43 placement for low-income individuals, age sixteen and older.
44 Preference shall be given to eighteen to twenty-four year olds who
45 are unemployed or underemployed, in areas of the state with
46 demonstrated labor market needs and unemployment rates that are
47 greater than the appropriate or comparative rate of employment for
48 the region, and to persons in receipt of family assistance and/or
49 safety net assistance. Of the amounts appropriated, to the extent
50 practicable, at least sixty percent shall be available for services
51 to eighteen to twenty-four year olds, with remaining funds available
52 to recipients of family assistance and/or safety net assistance,
53 without age restrictions, and sixteen to seventeen year old self-
54 supporting individuals who are heads of household. The office of
55 temporary and disability assistance in consultation with the
56 department of labor shall develop a request for proposals and shall
57 receive, review, and assess applications. In selecting proposals,
58 the office of temporary and disability assistance and the department
59 of labor shall give preference to programs that demonstrate
60 community-based collaborations with education and training providers
61 and employers in the region. Such education and training providers

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1 may include, but not be limited to general equivalency diplomas
2 programs, community colleges, junior colleges, business and trade
3 schools, vocational institutions, and institutions with
4 baccalaureate degree-granting programs; programs that provide for a
5 career path or career paths, as supported by identified local
6 employment needs; programs that provide employment services,
7 including but not limited to, post-secondary training designed to
8 meet the needs of employers in the local labor market, or catchment
9 area; programs that include education and training components, such
10 as remedial education, individual training plans, pre-employment
11 training, workplace basic skills, and literacy skills training. Such
12 education and training must include institutions, industry
13 associations, or other credentialing bodies for the purpose of
14 providing participants with certificates, diplomas, or degrees;
15 projects that provide comprehensive student support services,
16 including but not limited to tutoring, mentoring, child care, after
17 school program access, transportation, and case management, as part
18 of the individual training plan. Preference shall be given to
19 proposals that include not-for-profit collaborations with education,
20 training, or employer stakeholders in the region; programs which
21 leverage additional community resources and provide participant
22 support services; training that result in job placement; and
23 education that links participants with occupational skills training
24 and/or employer-related credentials, credits, diplomas or
25 certificates ... 750,000 (re. \$750,000)
26 For services and expenses of not-for-profit and voluntary agencies
27 providing support services to the caretaker relative of a minor
28 child when such services are provided to eligible individuals and
29 families. Such funds are available pursuant to a plan prepared by
30 the office of children and family services and approved by the
31 director of the budget to continue or expand existing programs with
32 existing contractors that are satisfactorily performing as
33 determined by the office of children and family services, to award
34 new contracts to continue programs where the existing contractors
35 are not satisfactorily performing as determined by the office of
36 children and family services and/or to award new contracts through a
37 competitive process ... 101,000 (re. \$101,000)
38 For the services of Centro of Oneida for the implementation of
39 programs, or the provision of additional transportation services to
40 such eligible individuals and families, for the purpose of
41 transportation to and from employment or other allowable work
42 activities ... 25,000 (re. \$25,000)
43 Notwithstanding any inconsistent provision of law, the funds
44 appropriated herein shall be available for transfer to the federal
45 health and human services fund, local assistance account, federal
46 day care account to provide additional funding for subsidies and
47 quality activities at the city university of New York, provided that
48 of such amount, \$56,000 shall be available to community colleges and
49 \$85,000 shall be available to senior colleges
50 141,000 (re. \$141,000)
51 Notwithstanding any inconsistent provision of law, the funds
52 appropriated herein shall be available for transfer to the federal
53 health and human services fund, local assistance account, federal
54 day care account to continue operation of the facilitated enrollment
55 pilot program in Capital Region-Oneida (consisting of Rensselaer,
56 Schenectady, Saratoga, Albany and Oneida counties) as provided to
57 the NYS AFL-CIO Workforce Development Institute to act or continue
58 to act as the administrator to implement the program proposed by the
59 union child care coalition of the NYS AFL-CIO and approved by the
60 office of children and family services. The administrative cost,
61 including the cost of the development of the evaluation of the pilot

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1 program shall not exceed ten percent of the funds available for this
2 purpose. The remaining portion of the funds shall be allocated by
3 the office of children and family services to the local social
4 services districts where the recipient families reside as determined
5 by the project administrator based on projected need and cost of
6 providing child care subsidies payment to working families enrolled
7 through the pilot initiative, a local social services district shall
8 not reimburse subsidy payments in excess of the amount the subsidy
9 funding appropriated herein can support. Child care subsidies paid
10 on behalf of eligible families shall be reimbursed at the actual
11 cost of care up to the applicable market rate for the district in
12 which child care is provided and in accordance with the fee schedule
13 of the local social services district making the subsidy payment. Up
14 to \$267,600 shall be made available to the NYS AFL-CIO Workforce
15 Development Institute, or other designated administrator, to
16 administer and to implement a plan approved by the office of
17 children and family services for this pilot program in consultation
18 with the advisory council. This administrator shall prepare and
19 submit to the office of children and family services, the chairs of
20 the senate committee on social services, the senate committee on
21 children and families, the senate committee on labor, the chairs of
22 the assembly committee on children and families, and the assembly
23 committee on social services, an evaluation of the pilot with
24 recommendations. Such evaluation shall include available information
25 regarding the pilot programs or participants in the pilot programs,
26 including but not limited to: the number of income-eligible children
27 of working parents with income greater than 200 percent but at or
28 less than 275 percent of the federal poverty level, the ages of the
29 children served by the project, the number of families served by the
30 project who are in receipt of family assistance, the factors that
31 parents considered when searching for child care, the factors that
32 barred the families' access to child care assistance prior to their
33 enrollment in the facilitated enrollment program, the number of
34 families who receive a child care subsidy pursuant to this program
35 who choose to use such subsidy for regulated child care, and the
36 number of families who receive a child care subsidy pursuant to this
37 program who choose to use such subsidy to receive child care
38 services provided by a legally exempt provider. Such report shall be
39 submitted by the applicable project administrator, on or before
40 November 1, 2013, provided that if such report is not received by
41 November 30, 2013, reimbursement for administrative costs shall be
42 either reduced or withheld, and failure of an administrator to
43 submit a timely report may jeopardize such administrator's program
44 from receiving funding in future years. Child care subsidies paid on
45 behalf of eligible families shall be reimbursed at the actual cost
46 of care up to the applicable market rate for the district in which
47 the child care is provided, in accordance with the fee schedule of
48 the local social services district making the subsidy payments. The
49 administrator for this pilot project is required to submit bi-
50 monthly reports on the fifteenth day of every other month beginning
51 on May 15, 2013 and bi-monthly thereafter that provide current
52 enrollment and information including, but not limited to, the amount
53 of the approved subsidy level, the level of co-payment by the local
54 social services district required for the participants in the
55 program, the program's adopted budget reflecting all expenses
56 including salaries and other information as needed, to the office of
57 children and family services, the chairs of the senate committee on
58 social services, the senate committee on children and families, the
59 senate committee on labor, the chairs of the assembly committee on
60 children and families and the assembly committee on social services,
61 and the local social services districts. Provided however that if

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1 such bi-monthly reports are not received from this Capital Region-
2 Oneida administrator, reimbursement for administrative costs shall
3 be either reduced or withheld and failure of an administrator to
4 submit a timely report may jeopardize such administrator's program
5 from receiving funding in future years. The office of children and
6 family services shall provide technical assistance to the pilot
7 program to assist in timely coordination with the monthly claiming
8 process. Notwithstanding any other provision of law, this pilot
9 program maintained herein may be terminated if the administrator for
10 such program mismanages such program, by engaging in actions
11 including but not limited to, improper use of funds, providing for
12 child care subsidies in excess of the amount the subsidy funding
13 appropriated herein can support, and failing to submit claims for
14 reimbursement in a timely fashion ... 2,676,000 ... (re. \$2,307,000)
15 Notwithstanding any inconsistent provision of law, the funds
16 appropriated herein, shall be available for transfer to the federal
17 health and human services fund, local assistance account, federal
18 day care account to operate and support enrollment in the child care
19 facilitated enrollment pilot programs which expand access to child
20 care subsidies for working families living or employed in the
21 Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in
22 the county of Monroe, with income up to 275 percent of the federal
23 poverty level. Of the amount appropriated herein, \$1,147,000 shall
24 be made available for Monroe county, and \$3,442,000 shall be made
25 available for all other projects. Up to \$114,700 shall be made
26 available to the NYS AFL-CIO Workforce Development Institute to
27 administer Monroe county's program and to implement a plan approved
28 by the office of children and family services; and up to \$344,200
29 shall be made available to the Consortium for Worker Education,
30 Inc., to administer and to implement a plan approved by the office
31 of children and family services for the programs in the Liberty
32 Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot
33 program administrator shall prepare and submit to the office of
34 children and family services, the chairs of the senate committee on
35 children and families and the senate committee on social services,
36 the chair of the assembly committee on children and families, the
37 chair of the assembly committee on social services, the chair of the
38 senate committee on labor, and the chair of the assembly committee
39 on labor, a report on the pilot with recommendations for
40 continuation or dissolution of the program supported by appropriate
41 documentation. Such report shall include available, information
42 regarding the pilot programs or participants in the pilot programs,
43 absent identifying information, including but not limited to: the
44 number of income-eligible children of working parents with income
45 greater than 200 percent but at or less than 275 percent of the
46 federal poverty level; the ages of the children served by the
47 project, the number of families who receive a child care subsidy
48 pursuant to this program who choose to use such subsidy for
49 regulated child care, and the number of families who receive a child
50 care subsidy pursuant to this program who choose to use such subsidy
51 to receive child care services provided by a legally exempt
52 provider. Such report shall be submitted by the applicable project
53 administrator, on or before November 1, 2013, provided that if such
54 report is not received by November 1, 2013, reimbursement for
55 administrative costs shall be either reduced or withheld, and
56 failure of an administrator to submit a timely report may jeopardize
57 such program's funding in future years. Expenses related to the
58 development of the evaluation of the pilot programs shall be paid
59 from the pilot program's administrative set-aside or non-state
60 funds. The remaining portion of the project's funds shall be
61 allocated by the office of children and family services to the local

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1 social services districts where the recipient families reside as
2 determined by the project administrator based on projected needs and
3 cost of providing child care subsidy payments to working families
4 enrolled in the child care subsidy program through the pilot
5 initiative, provided however that the office of children and family
6 services shall not reimburse subsidy payments in excess of the
7 amount the subsidy funding appropriated herein can support and the
8 applicable local social services district shall not be required to
9 approve or pay for subsidies not funded herein. The total number of
10 slots for pilot programs located within the city of New York shall
11 not exceed one thousand during fiscal year 2013-2014. Vacancies in
12 child care slots may be filled at such time as the total enrollment
13 of the New York city pilot program is less than one thousand slots.
14 Child care subsidies paid on behalf of eligible families shall be
15 reimbursed at the actual cost of care up to the applicable market
16 rate for the district in which the child care is provided, for
17 subsidy payments in accordance with the fee schedule of the local
18 social services district making the subsidy payments. Pilot programs
19 are required to submit bi-monthly reports to the office of children
20 and family services, the local social services district, and for
21 programs located in the city of New York, the administration for
22 children's services, and the legislature. Each bi-monthly report
23 must provide without benefit of personal identifying information,
24 the pilot program's current enrollment level, amount of the child's
25 subsidy, co-payment levels and other information as needed or
26 required by the office of children and family services. Further, the
27 office of children and family services shall provide technical
28 assistance to the pilot program to assist with project
29 administration and timely coordination of the bi-monthly claiming
30 process. Notwithstanding any other provision of law, any pilot
31 programs maintained herein may be terminated if the administrator
32 for such programs mismanages such programs, by engaging in actions
33 including but not limited to, improper use of funds, providing for
34 child care subsidies in excess of the amount the subsidy funding
35 appropriated herein can support, and failing to submit claims for
36 reimbursement in a timely fashion ... 4,589,000 ... (re. \$4,225,000)
37 Notwithstanding any inconsistent provision of law, the funds
38 appropriated herein shall be available for transfer to the federal
39 health and human services fund, local assistance account, federal
40 day care account to provide additional funding for subsidies and
41 quality activities at the state university of New York, provided
42 that of such amount, \$77,000 shall be available to community
43 colleges and \$116,000 shall be available to state operated campuses
44 ... 193,000 (re. \$193,000)
45 For services related to the provision of transportation services for
46 the purpose of transportation to and from employment or other
47 allowable activities. Such amount shall be available for
48 distribution to social services districts and may be suballocated,
49 transferred or otherwise made available to the department of
50 transportation ... 112,000 (re. \$112,000)
51 For services and expenses of programs providing literacy training,
52 workplace literacy instruction and English-as-a-second-language
53 instruction to eligible individuals and families, including, but not
54 limited to, programs which offer intergenerational educational
55 models intended to increase workplace preparedness, and English-as-
56 a-second-language programs which appropriately address the specific
57 linguistic and cultural needs of the participants and the language
58 skill needs of non-English speaking workers that relate to workplace
59 safety. Of the amount appropriated herein, at least \$50,000 shall be
60 available for literacy training and English-as-a-second-language
61 instruction to individuals and families, who upon determination of

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1 eligibility for such services, are in receipt of public assistance
2 and lack a literacy level equivalent to the ninth month of eighth
3 grade or who have English language proficiency equal to a score of
4 34 or less on the NYS PLACE test or an equivalent score on a
5 comparable test ... 250,000 (re. \$250,000)
6 For services of programs, in local social services districts with a
7 population in excess of two million, that meet the emergency needs
8 of homeless individuals and families and those at risk of becoming
9 homeless. Such programs shall have demonstrated experience in
10 providing services to meet the emergency needs of homeless
11 individuals and families and those at risk of becoming homeless,
12 including crisis intervention services, eviction prevention
13 services, mobile emergency feeding services, and summer youth
14 services ... 500,000 (re. \$500,000)
15 For services and expenses related to the provision of non-residential
16 domestic violence. Such funds may be made available to the office of
17 children and family services. Local social services districts are
18 encouraged to collaborate with not-for-profit providers in the
19 provision of such services ... 1,210,000 (re. \$1,135,000)
20 For services related to a Nurse-Family Partnership program for
21 eligible individuals and families. Such funds are to be made
22 available to local social services districts to establish or fund
23 Nurse-Family Partnership programs to provide supportive services to
24 eligible individuals aimed at: improving pregnancy outcomes by
25 helping first time mothers and pregnant women engage in sound
26 preventive health practices, including education one receiving
27 thorough prenatal care from their healthcare providers, improving
28 diets, and reducing the use of cigarettes, alcohol and illegal
29 substances; improving child health and development by helping
30 parents provide responsible and competent care; and improving the
31 economic self-sufficiency of the family by helping parents develop a
32 vision for their own future, plan future pregnancies, continue their
33 education and find work, as appropriate. Provided that no funds
34 expended under this provision may be used to provide actual medical
35 care. Such funds may be suballocated, transferred or otherwise made
36 available to the department of health for the administration of the
37 Nurse-Family Partnership program ... 2,000,000 (re. \$2,000,000)
38 For preventive services to eligible individuals and families,
39 including but not limited to: intensive case management and related
40 services for families with children at risk of foster care placement
41 due to the presence of alcohol and/or substance abuse in the
42 household; family preservation services, centers and programs;
43 foster care diversion demonstrations; and not-for-profit provider
44 collaborations with family treatment courts. Such funds are
45 available pursuant to a plan prepared by the office of children and
46 family services and approved by the director of the budget to
47 continue or expand existing programs with existing contractors that
48 are satisfactorily performing as determined by the office of
49 children and family services, to award new contracts to continue
50 programs where the existing contractors are not satisfactorily
51 performing as determined by the office of children and family
52 services, and/or award new contracts through a competitive process.
53 Provided that, of the funds appropriated herein, at least \$106,000
54 shall be available for programs providing post adoption services ...
55 610,000 (re. \$534,000)
56 For the services of the Rochester-Genesee Regional Transportation
57 Authority for the provision of transportation services to eligible
58 individuals and families, for the purpose of transportation to and
59 from employment or other allowable work activities. Such funds may
60 be suballocated, transferred or otherwise made available to the

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1 department of transportation for the administration of the
2 Rochester-Genesee Regional Transportation Authority
3 82,000 (re. \$82,000)
4 For those services and expenses provided to eligible individuals and
5 families by existing settlement houses; provided, however, that the
6 funds may be made available without regard to the limitations on the
7 amount of grants provided to, and the requirements for fundraising
8 by such programs as set forth in article 10-B of the social services
9 law ... 1,000,000 (re. \$998,000)
10 For services and expenses, established pursuant to chapter 58 of the
11 laws of 2006, related to providing intensive employment and other
12 supportive services, including job readiness and job placement
13 services to noncustodial parents who are unemployed or who are
14 working less than 20 hours per week; and who have a child support
15 order payable through the support collection unit of a social
16 services district ... 200,000 (re. \$200,000)
17 For the services of a wage subsidy program. Eligible not-for-profit
18 community based organizations in social services districts shall
19 administer a program that enables employers to offer subsidized
20 employment, including but not limited to, expanded supportive
21 transitional work activities for such eligible individuals and
22 families consistent with the provisions of section 336-e and section
23 336-f of the social services law, as applicable. Provided that, of
24 the \$950,000, not less than \$594,000 shall be for programs in social
25 services districts with a population in excess of two million.
26 Preference shall be given to proposals that include provisions for
27 job retention, case management and job placement services.
28 Participation in the program by such eligible individuals and
29 families shall be limited to one year. Participating employers shall
30 make reasonable efforts to retain individuals served by the program
31 ... 950,000 (re. \$950,000)
32 For services related to the wheels for work program, including, but
33 not limited to activities which procure, repair, finance, and/or
34 insure vehicles needed for transportation to and from employment or
35 allowable work activities ... 144,000 (re. \$144,000)
36
37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
39 Temporary Assistance for Needy Families Account
40
41 By chapter 53, section 1, of the laws of 2012:
42 For transfer to the credit of the office of children and family
43 services federal health and human services fund, state operations or
44 federal health and human services fund, local assistance, federal
45 day care account for additional reimbursement to social services
46 districts for child care assistance provided pursuant to title 5-C
47 of article 6 of the social services law. The funds shall be apportioned
48 among the social services districts by the office according
49 to an allocation plan developed by the office and submitted to the
50 director of the budget for approval within 60 days of enactment of
51 the budget. The funds allocated to a district under this appropriation
52 in addition to any state block grant funds allocated to the
53 district for child care services and any funds the district requests
54 the office of temporary and disability assistance to transfer from
55 the district's flexible fund for family services allocation to the
56 federal day care account shall constitute the district's entire
57 block grant allocation for a particular federal fiscal year, which
58 shall be available only for child care assistance expenditures made
59 during that federal fiscal year and which are claimed by March 31 of
60 the year immediately following the end of that federal fiscal year.
61 Notwithstanding any other provision of law, any claims for child

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1 care assistance made by a social services district for expenditures
2 made during a particular federal fiscal year, other than claims made
3 under title XX of the federal social security act and under the food
4 stamp employment and training program, shall be counted against the
5 social services district's block grant allocation for that federal
6 fiscal year.

7 A social services district shall expend its allocation from the block
8 grant in accordance with the applicable provision in federal law and
9 regulations relating to the federal funds included in the state
10 block grant for child care and the regulations of the office of
11 children and family services. Notwithstanding any other provision of
12 law, each district's claims submitted under the state block grant
13 for child care will be processed in a manner that maximizes the
14 availability of federal funds and ensures that the district meets
15 its maintenance of effort requirement in each applicable federal
16 fiscal year. Prior to transfer of funds appropriated herein, the
17 commissioner of the office of children and family services shall
18 consult with the commissioner of the office of temporary and disa-
19 bility assistance to determine the availability of such funding and
20 to request that the commissioner of the office of temporary and
21 disability assistance takes necessary steps to notify the department
22 of health and human services of the transfer of funding

23 324,276,000 (re. \$33,252,000)

24 For allocation to local social services districts for the flexible
25 fund for family services. Funds shall, without state or local
26 participation, be allocated to local social services districts in
27 accordance with a methodology to be developed by the office of
28 temporary and disability assistance and the office of children and
29 family services and approved by the director of the budget. Such
30 amounts allocated to local social services districts shall herein-
31 after be referred to as the flexible fund for family services and
32 shall be used for eligible services to eligible individuals under
33 the State plan for the federal temporary assistance for needy fami-
34 lies block grant.

35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities and, notwithstanding
37 section 153 of the social services law and any inconsistent
38 provision of law, shall constitute the full amount of federal tempo-
39 rary assistance for needy families funds to be paid on account of
40 activities funded in whole or in part hereunder and the full amount
41 of state reimbursement to be paid on account of local district
42 administrative claims. District allocations from the flexible fund
43 for family services may be spent only pursuant to plans of expendi-
44 ture, developed by each social services district and the local
45 governing body and approved by the office of temporary and disabili-
46 ty assistance, the office of children and family services, and the
47 director of the budget. Such allocation shall be available for
48 reimbursement through March 31, 2015; provided, however, that
49 reimbursement for child welfare services other than foster care
50 services shall be available for eligible expenditures incurred on or
51 after October 1, 2011 and before October 1, 2012 that are otherwise
52 reimbursable by the state on or after April 1, 2012 and that are
53 claimed by March 31, 2013.

54 Notwithstanding any inconsistent provision of law, the amounts so
55 appropriated for allocation to local social services districts, may
56 be used, without state or local financial participation, by social
57 services districts with a population in excess of two million
58 persons for such district's first eligible expenditures that
59 occurred on or after October 1, 2011, or, subject to the approval of
60 the director of the budget, during any other period beginning on or
61 after January 1, 1997, for tuition costs for foster care children

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1 who are eligible for emergency assistance for families in the manner
2 the state was authorized to fund such costs under part A of title IV
3 of the social security act as such part was in effect on September
4 30, 1995; provided that the funds appropriated herein may not be
5 used to reimburse localities for costs disallowed under title IV-E
6 of the social security act. Such expenditures shall constitute good
7 cause pursuant to section 408 (a) (10) of the social security act.
8 Such funds may also be used, without state or local participation,
9 for care, maintenance, supervision, and tuition for juvenile delin-
10 quents and persons in need of supervision who are placed in residen-
11 tial programs operated by authorized agencies and who are eligible
12 for emergency assistance to families in the manner the state was
13 authorized to fund such costs under part A of title IV of the social
14 security act as such part was in effect on September 30, 1995. Such
15 expenditures shall constitute good cause pursuant to section 408 (a)
16 (10) of the social security act. Unless otherwise approved by the
17 commissioner of the office of children and family services with the
18 approval of the director of the budget, these funds may be used only
19 for eligible expenditures made from October 1, 2011 through Septem-
20 ber 30, 2012. Notwithstanding any inconsistent provision of law, the
21 funds so appropriated may not be used to reimburse localities for
22 costs disallowed under title IV-E of the social security act.

23 Notwithstanding any inconsistent provision of law, a social services
24 district may request that the office of temporary and disability
25 assistance retain and transfer a portion of the district's allo-
26 cation of these funds to the credit of the office of children and
27 family services federal health and human services fund, local
28 assistance, title XX social services block grant for use by the
29 district for eligible title XX services and/or to the credit of the
30 office of children and family services federal health and human
31 services fund, local assistance, federal day care account for use by
32 the district for eligible child care expenditures under the state
33 block grant for child care, within the percentages established by
34 the state in accordance with the federal social security act and
35 related federal regulations. Any funds transferred at a district's
36 request to the title XX social services block grant shall be used by
37 the district for eligible title XX social services provided in
38 accordance with the provisions of the federal social security act
39 and the social services law to children or their families whose
40 income is less than 200 percent of the federal poverty level appli-
41 cable to the family size involved. Any funds transferred at a
42 district's request to the office of children and family services
43 federal health and human services fund, local assistance, federal
44 day care account shall be made available to the district for use for
45 eligible child care expenditures in accordance with the applicable
46 provisions of federal law and regulations relating to federal funds
47 included in the state block grant for child care and in accordance
48 with applicable state law and regulations of the office of children
49 and family services. Notwithstanding any other provision of law, any
50 claims made by a social services district for expenditures made for
51 child care during a particular federal fiscal year, other than
52 claims made under title XX of the federal social security act and
53 under the food stamp employment and training program, shall be
54 counted against the social services district's block grant for child
55 care for that federal fiscal year. Each social services district
56 must certify to the office of children and family services and the
57 office of temporary and disability assistance, within 90 days of
58 enactment of the budget but before August 15, 2012, the amount of
59 funds it wishes to have transferred under this provision.

60 Notwithstanding any other provision of law, the amount of the funds
61 that each district expends on child welfare services from its flexi-

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ble fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... 964,000,000 (re. \$46,671,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administer-

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1 ing the program. Funds made available herein shall be used for
2 services to eligible individuals and families who, upon determi-
3 nation of eligibility for such program, are receiving public assist-
4 ance benefits under the state plan for the temporary assistance for
5 needy families block grant or whose public assistance case includes
6 a dependent child under the age of 18 or under the age of 19 if the
7 child is attending secondary school and is in receipt of safety net
8 assistance. To the extent that sufficient numbers of eligible public
9 assistance recipients are not available, funds may be used to serve
10 individuals and families not in receipt of public assistance, but
11 eligible under the state plan for the temporary assistance for needy
12 families block grant 102,000 (re. \$102,000)
13 For services, notwithstanding any inconsistent provision of law, and
14 without state or local financial participation, of the career path-
15 ways program for not-for-profit, community-based organizations
16 providing coordinated, comprehensive employment services beyond the
17 level currently funded by local social services districts to eligi-
18 ble individuals and families. Such funds are to be made available to
19 establish a career pathways program to link education and occupa-
20 tional training to subsequent employment through a continuum of
21 educational programs and integrated support services to enable
22 temporary assistance for needy families eligible participants,
23 including disconnected young adults, ages sixteen to twenty-four, to
24 advance over time both to higher levels of education and to higher
25 wage jobs in targeted occupational sectors. With funds appropriated
26 herein, the office of temporary and disability assistance in consul-
27 tation with the department of labor shall establish the career path-
28 ways program and provide technical support, as needed, to provide
29 education, training, and job placement for low-income individuals,
30 age sixteen and older. Preference shall be given to eighteen to
31 twenty-four year olds who are unemployed or underemployed, in areas
32 of the state with demonstrated labor market needs and unemployment
33 rates that are greater than the appropriate or comparative rate of
34 employment for the region, and to persons in receipt of family
35 assistance and/or safety net assistance. Of the amounts appropri-
36 ated, at least sixty percent shall be available for services to
37 eighteen to twenty-four year olds, with remaining funds available to
38 recipients of family assistance and/or safety net assistance, with-
39 out age restrictions, and sixteen to seventeen year old self-sup-
40 porting individuals who are heads of household. The office of tempo-
41 rary and disability assistance in consultation with the department
42 of labor shall develop a request for proposals and shall receive,
43 review, and assess applications. In selecting proposals, the office
44 of temporary and disability assistance and the department of labor
45 shall give preference to programs that demonstrate community-based
46 collaborations with education and training providers and employers
47 in the region. Such education and training providers may include,
48 but not be limited to general equivalency diplomas programs, commu-
49 nity colleges, junior colleges, business and trade schools, voca-
50 tional institutions, and institutions with baccalaureate degree-
51 granting programs; programs that provide for a career path or career
52 paths, as supported by identified local employment needs; programs
53 that provide employment services, including but not limited to,
54 post-secondary training designed to meet the needs of employers in
55 the local labor market, or catchment area; programs that include
56 education and training components, such as remedial education, indi-
57 vidual training plans, pre-employment training, workplace basic
58 skills, and literacy skills training. Such education and training
59 must include institutions, industry associations, or other creden-
60 tialing bodies for the purpose of providing participants with
61 certificates, diplomas, or degrees; projects that provide comprehen-

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1 sive student support services, including but not limited to tutor-
2 ing, mentoring, child care, after school program access, transporta-
3 tion, and case management, as part of the individual training plan.
4 Preference shall be given to proposals that include not-for-profit
5 collaborations with education, training, or employer stakeholders in
6 the region; programs which leverage additional community resources
7 and provide participant support services; training that result in
8 job placement; and education that links participants with occupa-
9 tional skills training and/or employer-related credentials, credits,
10 diplomas or certificates ... 750,000 (re. \$750,000)
11 For services and expenses of not-for-profit and voluntary agencies
12 providing support services to the caretaker relative of a minor
13 child when such services are provided to eligible individuals and
14 families. Such funds are available pursuant to a plan prepared by
15 the office of children and family services and approved by the
16 director of the budget to continue or expand existing programs with
17 existing contractors that are satisfactorily performing as deter-
18 mined by the office of children and family services, to award new
19 contracts to continue programs where the existing contractors are
20 not satisfactorily performing as determined by the office of chil-
21 dren and family services and/or to award new contracts through a
22 competitive process ... 51,000 (re. \$51,000)
23 Notwithstanding any inconsistent provision of law, the funds appropri-
24 ated herein shall be available for transfer to the federal health
25 and human services fund, local assistance account, federal day care
26 account to provide additional funding for subsidies and quality
27 activities at the city university of New York, provided that of such
28 amount, \$56,000 shall be available to community colleges and \$85,000
29 shall be available to senior colleges ... 141,000 ... (re. \$141,000)
30 Notwithstanding any inconsistent provision of law, the funds appropri-
31 ated herein shall be available for transfer to the federal health
32 and human services fund, local assistance account, federal day care
33 account to provide additional funding for subsidies and quality
34 activities at the state university of New York, provided that of
35 such amount, \$77,000 shall be available to community colleges and
36 \$116,000 shall be available to state operated campuses
37 193,000 (re. \$193,000)
38 For services and expenses of programs providing literacy training,
39 workplace literacy instruction and English-as-a-second-language
40 instruction to eligible individuals and families under the state
41 plan for the federal temporary assistance for needy families block
42 grant, including, but not limited to, programs which offer intergen-
43 erational educational models intended to increase workplace
44 preparedness, and English-as-a-second-language programs which appro-
45 priately address the specific linguistic and cultural needs of the
46 participants and the language skill needs of non-English speaking
47 workers that relate to workplace safety. Of the amount appropriated
48 herein, at least \$50,000 shall be available for literacy training
49 and English-as-a-second-language instruction to individuals and
50 families, who upon determination of eligibility for such services,
51 are in receipt of public assistance and lack a literacy level equiv-
52 alent to the ninth month of eighth grade or who have English
53 language proficiency equal to a score of 34 or less on the NYS PLACE
54 test or an equivalent score on a comparable test
55 250,000 (re. \$250,000)
56 For services of programs, in local social services districts with a
57 population in excess of two million, that meet the emergency needs
58 of homeless individuals and families and those at risk of becoming
59 homeless. Such programs shall have demonstrated experience in
60 providing services to meet the emergency needs of homeless individ-
61 uals and families and those at risk of becoming homeless, including

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1 crisis intervention services, eviction prevention services, mobile
2 emergency feeding services, and summer youth services
3 500,000 (re. \$9,000)
4 For services and expenses related to the provision of non-residential
5 domestic violence. Such funds may be made available to the office of
6 children and family services. Local social services districts are
7 encouraged to collaborate with not-for-profit providers in the
8 provision of such services ... 1,210,000 (re. \$162,000)
9 For preventive services to eligible individuals and families under the
10 state plan for the federal temporary assistance for needy families
11 block grant whose incomes do not exceed 200 percent of the federal
12 poverty level, including but not limited to: intensive case manage-
13 ment and related services for families with children at risk of
14 foster care placement due to the presence of alcohol and/or
15 substance abuse in the household; family preservation services,
16 centers and programs; foster care diversion demonstrations; and
17 not-for-profit provider collaborations with family treatment courts.
18 Such funds are available pursuant to a plan prepared by the office
19 of children and family services and approved by the director of the
20 budget to continue or expand existing programs with existing
21 contractors that are satisfactorily performing as determined by the
22 office of children and family services, to award new contracts to
23 continue programs where the existing contractors are not satisfac-
24 torily performing as determined by the office of children and family
25 services, and/or award new contracts through a competitive process.
26 Provided that, of the funds appropriated herein, at least \$106,000
27 shall be available for programs providing post adoption services ...
28 610,000 (re. \$520,000)
29 For those services and expenses provided to eligible individuals and
30 families by existing settlement houses; provided, however, that the
31 funds may be made available without regard to the limitations on the
32 amount of grants provided to, and the requirements for fundraising
33 by such programs as set forth in article 10-B of the social services
34 law ... 1,000,000 (re. \$43,000)
35 For services and expenses, established pursuant to chapter 58 of the
36 laws of 2006, related to providing intensive employment and other
37 supportive services, including job readiness and job placement
38 services to noncustodial parents who are unemployed or who are work-
39 ing less than 20 hours per week; who are recipients of public
40 assistance or whose incomes do not exceed 200 percent of the federal
41 poverty level; and who have a child support order payable through
42 the support collection unit of a social services district
43 200,000 (re. \$200,000)
44 For the services of a wage subsidy program. Eligible not-for-profit
45 community based organizations in social services districts shall
46 administer a program that enables employers to offer subsidized
47 employment, including but not limited to, expanded supportive tran-
48 sitional work activities for such eligible individuals and families
49 consistent with the provisions of section 336-e and section 336-f of
50 the social services law, as applicable. Provided that, of the
51 \$950,000, not less than \$594,000 shall be for programs in social
52 services districts with a population in excess of two million.
53 Preference shall be given to proposals that include provisions for
54 job retention, case management and job placement services. Partic-
55 ipation in the program by such eligible individuals and families
56 shall be limited to one year. Participating employers shall make
57 reasonable efforts to retain individuals served by the program ...
58 950,000 (re. \$950,000)
59

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1 For services related to the wheels for work program, including, but
2 not limited to activities which procure, repair, finance, and/or
3 insure vehicles needed for transportation to and from employment or
4 allowable work activities ... 144,000 (re. \$144,000)
5

6 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
7 section 1, of the laws of 2013:

8 For reimbursement of the cost of the family assistance and the
9 emergency assistance to families programs. Notwithstanding section
10 153 of the social services law or any inconsistent provision of law,
11 funds appropriated herein shall be provided without state or local
12 participation and shall include the cost of providing shelter
13 supplements for family assistance households at local option in
14 order to prevent eviction and address homelessness in accordance
15 with social services district plans approved by the office of
16 temporary and disability assistance and the director of the budget,
17 provided, however, that in social services districts with a
18 population over five million no shelter supplements other than those
19 to prevent eviction shall be reimbursed, and further provided that
20 such supplements shall not be part of the standard of need pursuant
21 to section 131-a of the social services law. Funds appropriated
22 herein shall also reimburse for family assistance expenditures for
23 emergency shelter, transportation, or nutrition payments which the
24 district determines are necessary to establish or maintain
25 independent living arrangements among persons who have been
26 medically diagnosed as having acquired immunodeficiency syndrome
27 (AIDS) or HIV-related illness and who are homeless or facing
28 homelessness and for whom no viable and less costly alternative to
29 housing is available; provided, however, that funds appropriated
30 herein may only be used for such purposes if the cost of such
31 allowances are not eligible for reimbursement under medical
32 assistance or other programs.

33 Such funds are to be available for payment of aid heretofore accrued
34 or hereafter to accrue to municipalities. Subject to the approval of
35 the director of the budget, such funds shall be available to the
36 office of temporary and disability assistance net of disallowances,
37 refunds, reimbursements, and credits including, but not limited to,
38 additional federal funds resulting from any changes in federal cost
39 allocation methodologies.

40 Notwithstanding any inconsistent provision of law, the amount herein
41 appropriated may be increased or decreased by interchange with any
42 other appropriation within the office of temporary and disability
43 assistance federal fund - local assistance account with the approval
44 of the director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee.

48 Social services districts shall be required to report to the office of
49 temporary and disability assistance on an annual basis, information,
50 as determined and requested by the office, related to services and
51 expenditures for which reimbursement is sought for providing
52 temporary housing assistance to homeless individuals and families.
53 Such information shall be submitted electronically to the extent
54 feasible as determined by the office, and shall be used to evaluate
55 expenditures by such social services districts for the provision of
56 temporary housing assistance for homeless individuals and families.

57 Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3)
58 of subdivision 3 of section 131-a of the social services law, or any
59 other inconsistent provision of law, in determining eligibility for
60 public assistance and determining maximum monthly grants and
61 allowances for those persons and families determined eligible by the

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1 application of such standard of monthly need, less any available
2 income or resources which are not required to be disregarded by
3 provisions of law, the following schedule shall be used for all
4 social services districts and for all categories of assistance for
5 the period beginning July 1, 2012 through September 30, 2012: \$150
6 for a household of one person; \$239 for a household of two persons;
7 \$317 for a household of three persons; \$409 for a household of four
8 persons; \$505 for a household of five persons; and \$583 for a
9 household of six persons. For each additional person in the
10 household, there shall be added an additional amount of \$80 monthly.
11 Notwithstanding section 153 of the social services law, or any other
12 inconsistent provision of law, such appropriation shall be available
13 for reimbursement of eligible claims incurred on or after January 1,
14 2012 and before January 1, 2013, that are otherwise reimbursable by
15 the state on or after April 1, 2012, that are claimed by March 1,
16 2013, except for claims incurred by social service districts located
17 in areas deemed disaster areas resulting from Superstorm Sandy. Such
18 claims may be submitted until December 31, 2013. Such reimbursement
19 shall constitute total federal reimbursement for activities funded
20 herein in state fiscal year 2012-2013
21 1,332,000,000 (re. \$100,099,000)
22 For services related to the provision of transportation services for
23 the purpose of transportation to and from employment or other allow-
24 able activities. Such amount shall be available for distribution to
25 social services districts and may be suballocated, transferred or
26 otherwise made available to the department of transportation
27 112,000 (re. \$112,000)
28 For services related to the continuation of displaced homemaker
29 services. Funds made available herein may be used for state agency
30 contractors, or aid to local social services districts, provided,
31 further, that no more than ten percent of such funds may be used for
32 program administration at each individual displaced homemaker
33 center. Each program administrator shall prepare and submit an annu-
34 al report by December 1, 2012, to the office of temporary and disa-
35 bility assistance, the chairs of the senate committee on social
36 services, and the senate committee on children and families and the
37 assembly chair of the committee on social services, on the summary
38 of activities, including but not limited to the number of eligible
39 recipients, and the outcome for each recipient together with a
40 summary of revenues and expenses including all salaries. Such funds
41 may be suballocated, transferred or otherwise made available to the
42 department of labor for the administration of the displaced homemak-
43 er program ... 546,000 (re. \$125,000)
44 For services related to a Nurse-Family Partnership program for eligi-
45 ble individuals and families. Such funds are to be made available to
46 local social services districts to establish or fund Nurse-Family
47 Partnership programs to provide supportive services to temporary
48 assistance for needy families eligible individuals aimed at: improv-
49 ing pregnancy outcomes by helping first time mothers and pregnant
50 women engage in sound preventive health practices, including educa-
51 tion one receiving thorough prenatal care from their healthcare
52 providers, improving diets, and reducing the use of cigarettes,
53 alcohol and illegal substances; improving child health and develop-
54 ment by helping parents provide responsible and competent care; and
55 improving the economic self-sufficiency of the family by helping
56 parents develop a vision for their own future, plan future pregnan-
57 cies, continue their education and find work, as appropriate.
58 Provided that no funds expended under this provision may be used to
59 provide actual medical care. Such funds may be suballocated, trans-
60

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1 ferred or otherwise made available to the department of health for
2 the administration of the Nurse-Family Partnership program
3 2,000,000 (re. \$14,000)
4 For the services of the Rochester-Genesee Regional Transportation
5 Authority for the provision of transportation services to eligible
6 individuals and families, for the purpose of transportation to and
7 from employment or other allowable work activities. Such funds may
8 be suballocated, transferred or otherwise made available to the
9 department of transportation for the administration of the Roches-
10 ter-Genesee Regional Transportation Authority
11 82,000 (re. \$82,000)
12

13 By chapter 53, section 1, of the laws of 2011:

14 For allocation to local social services districts for the flexible
15 fund for family services. Funds shall, without state or local
16 participation, be allocated to local social services districts in
17 accordance with a methodology to be developed by the office of
18 temporary and disability assistance and the office of children and
19 family services and approved by the director of the budget. Such
20 amounts allocated to local social services districts shall herein-
21 after be referred to as the flexible fund for family services and
22 shall be used for eligible services to eligible individuals under
23 the State plan for the federal temporary assistance for needy fami-
24 lies block grant.

25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities and, notwithstanding
27 section 153 of the social services law and any inconsistent
28 provision of law, shall constitute the full amount of federal tempo-
29 rary assistance for needy families funds to be paid on account of
30 activities funded in whole or in part hereunder and the full amount
31 of state reimbursement to be paid on account of local district
32 administrative claims. District allocations from the flexible fund
33 for family services may be spent only pursuant to plans of expendi-
34 ture, developed by each social services district and the local
35 governing body and approved by the office of temporary and disabili-
36 ty assistance, the office of children and family services, and the
37 director of the budget. Such allocation shall be available for
38 reimbursement through March 31, 2014; provided, however, that
39 reimbursement for child welfare services other than foster care
40 services shall be available for eligible expenditures incurred on or
41 after October 1, 2010 and before October 1, 2011 that are otherwise
42 reimbursable by the state on or after April 1, 2011 and that are
43 claimed by March 31, 2012.

44 Notwithstanding any inconsistent provision of law, the amounts so
45 appropriated for allocation to local social services districts, may
46 be used, without state or local financial participation, by social
47 services districts with a population in excess of two million
48 persons for such district's first eligible expenditures that
49 occurred on or after October 1, 2010, or, subject to the approval of
50 the director of the budget, during any other period beginning on or
51 after January 1, 1997, for tuition costs for foster care children
52 who are eligible for emergency assistance for families in the manner
53 the state was authorized to fund such costs under part A of title IV
54 of the social security act as such part was in effect on September
55 30, 1995; provided that the funds appropriated herein may not be
56 used to reimburse localities for costs disallowed under title IV-E
57 of the social security act. Such expenditures shall constitute good
58 cause pursuant to section 408 (a) (10) of the social security act.
59 Such funds may also be used, without state or local participation,
60 for care, maintenance, supervision, and tuition for juvenile delin-
61 quents and persons in need of supervision who are placed in residen-

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1 tial programs operated by authorized agencies and who are eligible
2 for emergency assistance to families in the manner the state was
3 authorized to fund such costs under part A of title IV of the social
4 security act as such part was in effect on September 30, 1995. Such
5 expenditures shall constitute good cause pursuant to section 408 (a)
6 (10) of the social security act. Unless otherwise approved by the
7 commissioner of the office of children and family services with the
8 approval of the director of the budget, these funds may be used only
9 for eligible expenditures made from October 1, 2010 through Septem-
10 ber 30, 2011. Notwithstanding any inconsistent provision of law, the
11 funds so appropriated may not be used to reimburse localities for
12 costs disallowed under title IV-E of the social security act.

13 Notwithstanding any inconsistent provision of law, a social services
14 district may request that the office of temporary and disability
15 assistance retain and transfer a portion of the district's allo-
16 cation of these funds to the credit of the office of children and
17 family services federal health and human services fund, local
18 assistance, title XX social services block grant for use by the
19 district for eligible title XX services and/or to the credit of the
20 office of children and family services federal health and human
21 services fund, local assistance, federal day care account for use by
22 the district for eligible child care expenditures under the state
23 block grant for child care, within the percentages established by
24 the state in accordance with the federal social security act and
25 related federal regulations. Any funds transferred at a district's
26 request to the title XX social services block grant shall be used by
27 the district for eligible title XX social services provided in
28 accordance with the provisions of the federal social security act
29 and the social services law to children or their families whose
30 income is less than 200 percent of the federal poverty level appli-
31 cable to the family size involved. Any funds transferred at a
32 district's request to the office of children and family services
33 federal health and human services fund, local assistance, federal
34 day care account shall be made available to the district for use for
35 eligible child care expenditures in accordance with the applicable
36 provisions of federal law and regulations relating to federal funds
37 included in the state block grant for child care and in accordance
38 with applicable state law and regulations of the office of children
39 and family services. Notwithstanding any other provision of law, any
40 claims made by a social services district for expenditures made for
41 child care during a particular federal fiscal year, other than
42 claims made under title XX of the federal social security act and
43 under the food stamp employment and training program, shall be
44 counted against the social services district's block grant for child
45 care for that federal fiscal year. Each social services district
46 must certify to the office of children and family services and the
47 office of temporary and disability assistance, within 90 days of
48 enactment of the budget but before August 15, 2011, the amount of
49 funds it wishes to have transferred under this provision.

50 Notwithstanding any other provision of law, the amount of the funds
51 that each district expends on child welfare services from its flexi-
52 ble fund for family services funds and any flexible fund for family
53 services funds transferred at the district's request to the title XX
54 social services block grant must, to the extent that families are
55 eligible therefore, be equal to or greater than the district's
56 portion of the \$342,322,341 statewide child welfare threshold
57 amount, which shall be established pursuant to a formula developed
58 by the office of temporary and disability assistance and the office
59 of children and family services and approved by the director of the
60 budget.
61

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1 Notwithstanding any other provision of law including the state finance
2 law and any local procurement law, at the request of a social
3 services district and with the approval of the director of the budg-
4 et, a portion of the funds appropriated herein may be retained by
5 the office of temporary and disability assistance for any services
6 eligible for funding under the flexible fund for family services for
7 which the applicable state agency has a contractual relationship ...
8 951,000,000 (re. \$18,034,000)
9 The following remaining appropriations within the office of temporary
10 and disability assistance federal health and human services fund
11 temporary assistance for needy families account shall be available
12 for payment of aid heretofore accrued or hereafter to accrue to
13 municipalities. Notwithstanding any inconsistent provision of law,
14 such funds may be increased or decreased by interchange with any
15 other appropriation within the office of temporary and disability
16 assistance or office of children and family services federal fund -
17 local assistance account with the approval of the director of the
18 budget. Such funds shall be provided without state or local partic-
19 ipation for services to eligible individuals under the state plan
20 for the temporary assistance for needy families block grant whose
21 incomes do not exceed 200 percent of the federal poverty level or
22 who are otherwise eligible under such plan, provided that such
23 services to eligible persons not in receipt of public assistance
24 shall not constitute "assistance" under applicable federal regu-
25 lations and no more than 15 percent of the funds made available
26 herein may be used for administration, provided further that the
27 director of the budget does not determine that such use of funds can
28 be expected to have the effect of increasing qualified state expend-
29 itures under paragraph 7 of subdivision (a) of section 409 of the
30 federal social security act above the minimum applicable federal
31 maintenance of effort requirement:
32 For services and expenses related to the advantage afterschool
33 program. Such funds are to be available pursuant to a plan prepared
34 by the office of children and family services and approved by the
35 director of the budget to extend or expand current contracts with
36 community based organizations, to award new contracts to continue
37 programs where the existing contractors are not satisfactorily
38 performing as determined by the office of children and family
39 services and/or to award new contracts through a competitive process
40 to community based organizations ... 500,000 (re. \$500,000)
41 For services of the BRIDGE program, provided however, that, unless
42 otherwise determined by the director of the budget, the rate of
43 state financial participation shall be the same rates as required in
44 the month immediately preceding December, 1996. Funds shall be made
45 available and/or suballocated to the state university of New York
46 for services and expenditures of the BRIDGE program and may be
47 transferred to the state university of New York for personal and
48 nonpersonal service costs and other expenses incurred in administer-
49 ing the provision of such services to eligible individuals and fami-
50 lies. A portion of the funds may be transferred to the office of
51 temporary and disability assistance state operations for personal
52 and nonpersonal service costs incurred by the office in administer-
53 ing the program. Funds made available herein shall be used for
54 services to eligible individuals and families who, upon determi-
55 nation of eligibility for such program, are receiving public assist-
56 ance benefits under the state plan for the temporary assistance for
57 needy families block grant or whose public assistance case includes
58 a dependent child under the age of 18 or under the age of 19 if the
59 child is attending secondary school and is in receipt of safety net
60 assistance. To the extent that sufficient numbers of eligible public
61 assistance recipients are not available, funds may be used to serve

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1 individuals and families not in receipt of public assistance, but
2 eligible under the state plan for the temporary assistance for needy
3 families block grant ... 102,000 (re. \$27,000)
4 Notwithstanding any inconsistent provision of law, the funds appropri-
5 ated herein shall be available for transfer to the federal health
6 and human services fund, local assistance account, federal day care
7 account to provide additional funding for subsidies and quality
8 activities at the city university of New York, provided that of such
9 amount, \$56,000 shall be available to community colleges and \$85,000
10 shall be available to senior colleges
11 141,000 (re. \$141,000)
12 Notwithstanding any inconsistent provision of law, the funds appropri-
13 ated herein shall be available for transfer to the federal health
14 and human services fund, local assistance account, federal day care
15 account to provide additional funding for subsidies and quality
16 activities at the state university of New York, provided that of
17 such amount, \$77,000 shall be available to community colleges and
18 \$116,000 shall be available to state operated campuses
19 193,000 (re. \$193,000)
20 For services of programs, in local social services districts with a
21 population in excess of two million, that meet the emergency needs
22 of homeless individuals and families and those at risk of becoming
23 homeless. Such programs shall have demonstrated experience in
24 providing services to meet the emergency needs of homeless individ-
25 uals and families and those at risk of becoming homeless, including
26 crisis intervention services, eviction prevention services, mobile
27 emergency feeding services, and summer youth services
28 176,000 (re. \$44,000)
29 For services and expenses related to the provision of non-residential
30 domestic violence. Such funds may be made available to the office of
31 children and family services. Local social services districts are
32 encouraged to collaborate with not-for-profit providers in the
33 provision of such services ... 510,000 (re. \$70,000)
34 For preventive services to eligible individuals and families under the
35 state plan for the federal temporary assistance for needy families
36 block grant whose incomes do not exceed 200 percent of the federal
37 poverty level, including but not limited to: intensive case manage-
38 ment and related services for families with children at risk of
39 foster care placement due to the presence of alcohol and/or
40 substance abuse in the household; family preservation services,
41 centers and programs; foster care diversion demonstrations; and
42 not-for-profit provider collaborations with family treatment courts.
43 Such funds are available pursuant to a plan prepared by the office
44 of children and family services and approved by the director of the
45 budget to continue or expand existing programs with existing
46 contractors that are satisfactorily performing as determined by the
47 office of children and family services, to award new contracts to
48 continue programs where the existing contractors are not satisfac-
49 torily performing as determined by the office of children and family
50 services, and/or award new contracts through a competitive process.
51 Provided that, of the funds appropriated herein, at least \$106,000
52 shall be available for programs providing post adoption services ...
53 610,000 (re. \$142,000)
54 For those services and expenses provided to eligible individuals and
55 families by existing settlement houses; provided, however, that the
56 funds may be made available without regard to the limitations on the
57 amount of grants provided to, and the requirements for fundraising
58 by such programs as set forth in article 10-B of the social services
59 law ... 500,000 (re. \$449,000)
60 For services and expenses, established pursuant to chapter 58 of the
61 laws of 2006, related to providing intensive employment and other

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1 supportive services, including job readiness and job placement
2 services to noncustodial parents who are unemployed or who are work-
3 ing less than 20 hours per week; who are recipients of public
4 assistance or whose incomes do not exceed 200 percent of the federal
5 poverty level; and who have a child support order payable through
6 the support collection unit of a social services district
7 200,000 (re. \$200,000)
8 For services related to the homelessness intervention program for
9 eligible individuals and families. These funds shall be available to
10 not-for-profit organizations designed to provide services to prevent
11 homelessness or to secure permanent housing, including but not
12 limited to landlord/tenant conflict resolution, legal services,
13 outreach and referral for other eligible services and benefits to
14 stabilize households, and relocation assistance
15 205,000 (re. \$205,000)
16 For services related to a supportive housing program for families and
17 for young adults age eighteen to twenty-five, who are eligible for
18 benefits under the state plan for the federal temporary assistance
19 for needy families block grant. Such supportive housing program
20 shall be designed to enhance the employability, self-sufficiency,
21 and/or family stability of residents, and prevent out-of-wedlock
22 pregnancies among young adult residents. Eligible families shall
23 include: homeless families; families at risk of exceeding, and those
24 that have exceeded, their TANF assistance time limit; families with
25 multiple barriers to employment and housing stability; families at
26 risk for foster care placement; and those that are reunited after
27 placements. Eligible young adults shall include: young adults aging
28 out of the foster care system; runaway and homeless youth; and youth
29 subject to criminal charges who are at risk for incarceration.
30 Provided that, of the \$508,000 up to \$100,000 shall be available to
31 continue existing services or to expand services provided to eligi-
32 ble young adults ... 508,000 (re. \$508,000)
33 For the services of a wage subsidy program. Eligible not-for-profit
34 community based organizations in social services districts shall
35 administer a program that enables employers to offer subsidized
36 employment, including but not limited to, expanded supportive tran-
37 sitional work activities for such eligible individuals and families
38 consistent with the provisions of section 336-e and section 336-f of
39 the social services law, as applicable. Provided that, of the
40 \$950,000, not less than \$594,000 shall be for programs in social
41 services districts with a population in excess of two million.
42 Preference shall be given to proposals that include provisions for
43 job retention, case management and job placement services. Partic-
44 ipation in the program by such eligible individuals and families
45 shall be limited to one year. Participating employers shall make
46 reasonable efforts to retain individuals served by the program
47 950,000 (re. \$452,000)
48 For services related to the wheels for work program, including, but
49 not limited to activities which procure, repair, finance, and/or
50 insure vehicles needed for transportation to and from employment or
51 allowable work activities ... 144,000 (re. \$144,000)
52
53 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
54 section 1, of the laws of 2013:
55 For services related to the provision of transportation services for
56 the purpose of transportation to and from employment or other allow-
57 able activities. Such amount shall be available for distribution to
58 social services districts and may be suballocated, transferred or
59 otherwise made available to the department of transportation
60 112,000 (re. \$110,000)
61

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1 For services related to the continuation of displaced homemaker
2 services. Funds made available herein may be used for state agency
3 contractors, or aid to local social services districts, provided,
4 further, that no more than ten percent of such funds may be used for
5 program administration at each individual displaced homemaker
6 center. Each program administrator shall prepare and submit an annu-
7 al report by December 1, 2011, to the office of temporary and disa-
8 bility assistance, the chairs of the senate committee on social
9 services, and the senate committee on children and families and the
10 assembly chair of the committee on social services, on the summary
11 of activities, including but not limited to the number of eligible
12 recipients, and the outcome for each recipient together with a
13 summary of revenues and expenses including all salaries. Such funds
14 may be suballocated, transferred or otherwise made available to the
15 department of labor for the administration of the displaced homemak-
16 er program ... 546,000 (re. \$53,000)
17 For the services of the Rochester-Genesee Regional Transportation
18 Authority for the provision of transportation services to eligible
19 individuals and families, for the purpose of transportation to and
20 from employment or other allowable work activities. Such funds may
21 be suballocated, transferred or otherwise made available to the
22 department of transportation for the administration of the Roches-
23 ter-Genesee Regional Transportation Authority
24 82,000 (re. \$82,000)

25
26 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
27 section 1, of the laws of 2012:

28 For reimbursement of the cost of the family assistance and the emer-
29 gency assistance to families programs. Notwithstanding section 153
30 of the social services law or any inconsistent provision of law,
31 funds appropriated herein shall be provided without state or local
32 participation and shall include the cost of providing shelter
33 supplements for family assistance households at local option in
34 order to prevent eviction and address homelessness in accordance
35 with social services district plans approved by the office of tempo-
36 rary and disability assistance and the director of the budget,
37 provided, however, that in social services districts with a popu-
38 lation over five million no shelter supplements other than those to
39 prevent eviction shall be reimbursed, and further provided that such
40 supplements shall not be part of the standard of need pursuant to
41 section 131-a of the social services law. Funds appropriated herein
42 shall also reimburse for family assistance expenditures for emergen-
43 cy shelter, transportation, or nutrition payments which the district
44 determines are necessary to establish or maintain independent living
45 arrangements among persons who have been medically diagnosed as
46 having acquired immunodeficiency syndrome (AIDS) or HIV-related
47 illness and who are homeless or facing homelessness and for whom no
48 viable and less costly alternative to housing is available;
49 provided, however, that funds appropriated herein may only be used
50 for such purposes if the cost of such allowances are not eligible
51 for reimbursement under medical assistance or other programs.

52 Such funds are to be available for payment of aid heretofore accrued
53 or hereafter to accrue to municipalities. Subject to the approval of
54 the director of the budget, such funds shall be available to the
55 office of temporary and disability assistance net of disallowances,
56 refunds, reimbursements, and credits including, but not limited to,
57 additional federal funds resulting from any changes in federal cost
58 allocation methodologies.

59 Notwithstanding any inconsistent provision of law, the amount herein
60 appropriated may be increased or decreased by interchange with any
61 other appropriation within the office of temporary and disability

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1 assistance federal fund - local assistance account with the approval
2 of the director of the budget, who shall file such approval with the
3 department of audit and control and copies thereof with the chairman
4 of the senate finance committee and the chairman of the assembly
5 ways and means committee.
6 Social services districts shall be required to report to the office of
7 temporary and disability assistance on an annual basis, information,
8 as determined and requested by the office, related to services and
9 expenditures for which reimbursement is sought for providing tempo-
10 rary housing assistance to homeless individuals and families. Such
11 information shall be submitted electronically to the extent feasible
12 as determined by the office, and shall be used to evaluate expendi-
13 tures by such social services districts for the provision of tempo-
14 rary housing assistance for homeless individuals and families.
15 Notwithstanding paragraph (a-2) of subdivision 2 and paragraph (a-2)
16 of subdivision 3 of section 131-a of the social services law, or any
17 other inconsistent provision of law, in determining eligibility for
18 public assistance and determining maximum monthly grants and allow-
19 ances for those persons and families determined eligible by the
20 application of such standard of monthly need, less any available
21 income or resources which are not required to be disregarded by
22 provisions of law, the following schedule shall be used for all
23 social services districts and for all categories of assistance for
24 the period beginning July 1, 2010 through June 30, 2012: \$141 for a
25 household of one person; \$225 for a household of two persons; \$300
26 for a household of three persons; \$386 for a household of four
27 persons; \$477 for a household of five persons; and \$551 for a house-
28 hold of six persons. For each additional person in the household,
29 there shall be added an additional amount of \$75 monthly.
30 Notwithstanding section 153 of the social services law, or any other
31 inconsistent provision of law, such appropriation shall be available
32 for reimbursement of eligible claims incurred on or after January 1,
33 2011 and before January 1, 2012, that are otherwise reimbursable by
34 the state on or after April 1, 2011, that are claimed by March 1,
35 2012. Such reimbursement shall constitute total federal reimburse-
36 ment for activities funded herein in state fiscal year 2011-2012 ...
37 1,274,100,000 (re. \$176,473,000)
38 Notwithstanding any inconsistent provision of law, the funds appropri-
39 ated herein, shall be available for transfer to the federal health
40 and human services fund, local assistance account, federal day care
41 account to operate and support enrollment in the child care facili-
42 tated enrollment pilot programs which expand access to child care
43 subsidies for working families living or employed in the Liberty
44 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county
45 of Monroe, with income up to 275 percent of the federal poverty
46 level. Of the amount appropriated herein, \$778,500 shall be made
47 available for Monroe county, and \$1,869,500 shall be made available
48 for all other projects. Up to \$77,850 shall be made available to the
49 current designated administrator in the county of Monroe, or to a
50 successor administrator designated by the current administration to
51 administer such county's program and to implement a plan approved by
52 the office of children and family services; and up to \$186,950 shall
53 be made available to the Consortium for Worker Education, Inc., or
54 other designated successor, to administer and to implement a plan
55 approved by the office of children and family services for the
56 programs in the Liberty Zone, and the boroughs of Brooklyn, Queens
57 and Bronx. Each pilot program administrator shall prepare and submit
58 to the office of children and family services, the chairs of the
59 senate committee on children and families and the senate committee
60 on social services, the chair of the assembly committee on children
61 and families, the chair of the assembly committee on social

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1 services, the chair of the senate committee on labor, and the chair
2 of the assembly committee on labor, an evaluation of the pilot with
3 recommendations for continuation or dissolution of the program
4 supported by appropriate documentation. Such evaluation shall
5 include available, information regarding the pilot programs or
6 participants in the pilot programs, absent identifying information,
7 including but not limited to: the number of income-eligible children
8 of working parents with income greater than 200 percent but at or
9 less than 275 percent of the federal poverty level; the ages of the
10 children served by the project, the number of families served by the
11 project who are in receipt of family assistance, the factors that
12 parents considered when searching for child care, the factors that
13 barred the families' access to child care assistance prior to their
14 enrollment in the pilot program, the number of families who receive
15 a child care subsidy pursuant to this program who choose to use such
16 subsidy for regulated child care, and the number of families who
17 receive a child care subsidy pursuant to this program who choose to
18 use such subsidy to receive child care services provided by a legal-
19 ly exempt provider. Such report shall be submitted by the applicable
20 project administrator, on or before October 1, 2011, provided that
21 if such report is not received by October 1, 2011, reimbursement for
22 administrative costs shall be either reduced or withheld, and failure
23 of an administrator to submit a timely report may jeopardize
24 such program's funding in future years. Expenses related to the
25 development of the evaluation of the pilot programs shall be paid
26 from the pilot program's administrative set-aside or non-state
27 funds. The remaining portion of the project's funds shall be allo-
28 cated by the office of children and family services to the local
29 social services districts where the recipient families reside as
30 determined by the project administrator based on projected needs and
31 cost of providing child care subsidy payments to working families
32 enrolled in the child care subsidy program through the pilot initiative,
33 provided however that the office of children and family
34 services shall not reimburse subsidy payments in excess of the
35 amount the subsidy funding appropriated herein can support and the
36 applicable local social services district shall not be required to
37 approve or pay for subsidies not funded herein. The total number of
38 slots for pilot programs located within the city of New York shall
39 not exceed one thousand during fiscal year 2011-2012. Vacancies in
40 child care slots may be filled at such time as the total enrollment
41 of the New York city pilot program is less than one thousand slots.
42 The pilot program located in the borough of Queens shall receive one
43 new additional slot for each slot which becomes available through
44 attrition once the total number of filled child care slots reaches
45 less than one thousand. Child care subsidies paid on behalf of
46 eligible families shall be reimbursed at the actual cost of care up
47 to the applicable market rate for the district in which the child
48 care is provided in accordance with the fee schedule of the local
49 social services district making the subsidy payments. Pilot programs
50 are required to submit monthly reports to the office of children and
51 family services, the local social services district, and for
52 programs located in the city of New York, the administration for
53 children's services, and the legislature. Each monthly report must
54 provide without benefit of personal identifying information, the
55 pilot program's current enrollment level, amount of the child's
56 subsidy, co-payment levels and other information as needed or
57 required by the office of children and family services. Further, the
58 office of children and family services shall provide technical
59 assistance to the pilot program to assist with project adminis-
60 tration and timely coordination of the monthly claiming process.
61 Notwithstanding any other provision of law, any pilot programs main-

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tained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,648,000 (re. \$2,079,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other

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1 reports regarding the use of the supplemental nutrition assistance
2 program employment and training funds for child care services at
3 such times and in such manner and format as required by the
4 department of family assistance.

5 Notwithstanding any inconsistent provision of law, a portion of the
6 funds appropriated herein may be suballocated, transferred or
7 otherwise made available to the department of health, in accordance
8 with a memorandum of understanding between the office of temporary
9 and disability assistance and the department of health, consistent
10 with federal law, regulations or waivers for expenses related to
11 nutrition education programs.

12 Notwithstanding any inconsistent provision of law, a portion of the
13 funds appropriated herein may be made available to community based
14 organizations in accordance with chapter 820 of the laws of 1987 ...
15 400,000,000 (re. \$179,914,000)

16

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account
20

21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
22 section 1, of the laws of 2013:

23 For reimbursement to social services districts for administrative
24 expenditures associated with the food stamp program, and for
25 reimbursement to the United States department of agriculture for
26 food stamp recoveries. Such reimbursement shall constitute total
27 state reimbursement for local district administrative claims.

28 Such funds are to be available for payment of aid heretofore accrued
29 or hereafter to accrue to municipalities. Subject to the approval of
30 the director of the budget, such funds shall be available to the
31 office of temporary and disability assistance net of disallowances,
32 refunds, reimbursements, and credits including but not limited to
33 additional federal funds resulting from any changes in federal cost
34 allocation methodologies.

35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation within the office of temporary and disability
38 assistance federal fund - local assistance account with the approval
39 of the director of the budget, who shall file such approval with the
40 department of audit and control and copies thereof with the chairman
41 of the senate finance committee and the chairman of the assembly
42 ways and means committee.

43 Notwithstanding any inconsistent provision of law, funds appropriated
44 herein may be used for reimbursement of food stamp employment and
45 training expenditures and shall be made available to social services
46 districts or may be set aside, transferred or suballocated to other
47 state agencies for state administered programs for the provision of
48 services to food stamp recipients and applicants in accordance with
49 a plan developed by the office of temporary and disability assist-
50 ance and approved by the director of the budget. Funds appropriated
51 herein may be used to fund the cost of child care services provided
52 to eligible food stamp employment and training participants subject
53 to a plan approved by the office of temporary and disability assist-
54 ance, the office of children and family services and the director of
55 the budget only to the extent that the office of children and family
56 services and the director of the budget determine that the use of
57 such funds will not jeopardize the state's ability to receive the
58 state's entire allotment of federal child care development funds and
59 child care funds available under title IV-A of the social security
60 act. Any child care funded through the food stamp employment and
61 training program must be provided in a manner consistent with the

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1 federal law and regulations relating to the federal funds included
2 in the state block grant for child care and the regulations of the
3 office of children and family services for such block grant.
4 Districts shall submit claims and other reports regarding the use of
5 the food stamp employment and training program funds for child care
6 services at such times and in such manner and format as required by
7 the department of family assistance.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds appropriated herein may be suballocated, transferred or other-
10 wise made available to the department of health, in accordance with
11 a memorandum of understanding between the office of temporary and
12 disability assistance and the department of health, consistent with
13 federal law, regulations or waivers for expenses related to nutri-
14 tion education programs.

15 Notwithstanding any inconsistent provision of law, a portion of the
16 funds appropriated herein may be made available to community based
17 organizations in accordance with chapter 820 of the laws of 1987 ...
18 375,000,000 (re. \$39,929,000)
19

20 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
21 section 1, of the laws of 2013:

22 For reimbursement to social services districts for administrative
23 expenditures associated with the food stamp program, and for
24 reimbursement to the United States department of agriculture for
25 food stamp recoveries. Such reimbursement shall constitute total
26 state reimbursement for local district administrative claims.

27 Such funds are to be available for payment of aid heretofore accrued
28 or hereafter to accrue to municipalities. Subject to the approval of
29 the director of the budget, such funds shall be available to the
30 office of temporary and disability assistance net of disallowances,
31 refunds, reimbursements, and credits including but not limited to
32 additional federal funds resulting from any changes in federal cost
33 allocation methodologies.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation within the office of temporary and disability
37 assistance federal fund - local assistance account with the approval
38 of the director of the budget, who shall file such approval with the
39 department of audit and control and copies thereof with the chairman
40 of the senate finance committee and the chairman of the assembly
41 ways and means committee.

42 Notwithstanding any inconsistent provision of law, funds appropriated
43 herein may be used for reimbursement of food stamp employment and
44 training expenditures and shall be made available to social services
45 districts or may be set aside, transferred or suballocated to other
46 state agencies for state administered programs for the provision of
47 services to food stamp recipients and applicants in accordance with
48 a plan developed by the office of temporary and disability assist-
49 ance and approved by the director of the budget. Funds appropriated
50 herein may be used to fund the cost of child care services provided
51 to eligible food stamp employment and training participants subject
52 to a plan approved by the office of temporary and disability assist-
53 ance, the office of children and family services and the director of
54 the budget only to the extent that the office of children and family
55 services and the director of the budget determine that the use of
56 such funds will not jeopardize the state's ability to receive the
57 state's entire allotment of federal child care development funds and
58 child care funds available under title IV-A of the social security
59 act. Any child care funded through the food stamp employment and
60 training program must be provided in a manner consistent with the
61 federal law and regulations relating to the federal funds included

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1 in the state block grant for child care and the regulations of the
2 office of children and family services for such block grant.
3 Districts shall submit claims and other reports regarding the use of
4 the food stamp employment and training program funds for child care
5 services at such times and in such manner and format as required by
6 the department of family assistance.
7 Notwithstanding any inconsistent provision of law, a portion of the
8 funds appropriated herein may be suballocated, transferred or other-
9 wise made available to the department of health, in accordance with
10 a memorandum of understanding between the office of temporary and
11 disability assistance and the department of health, consistent with
12 federal law, regulations or waivers for expenses related to nutri-
13 tion education programs.
14 Notwithstanding any inconsistent provision of law, a portion of the
15 funds appropriated herein may be made available to community based
16 organizations in accordance with chapter 820 of the laws of 1987 ...
17 348,000,000 (re. \$12,205,000)

18
19 SPECIALIZED SERVICES PROGRAM

20
21 General Fund
22 Local Assistance Account - 10000

23
24 By chapter 53, section 1, of the laws of 2013:
25 Funds appropriated herein shall be used to reimburse those
26 expenditures made by local social services districts outside the
27 city of New York for adult shelters and public homes.
28 Notwithstanding section 153 of the social services law or any other
29 inconsistent provision of law, such funds shall be available for
30 eligible claims incurred on or after January 1, 2013, and before
31 January 1, 2014, that are otherwise reimbursable by the state on or
32 after April 1, 2013. Such reimbursement shall constitute total state
33 reimbursement for activities funded herein in state fiscal year
34 2013-14 ... 5,000,000 (re. \$3,682,000)
35 For services and expenses related to homeless housing and preventive
36 services programs including but not limited to the New York state
37 supportive housing program, the solutions to end homelessness
38 program and the operational support for AIDS housing program. No
39 funds shall be expended from this appropriation until the director
40 of the budget has approved a spending plan submitted by the office
41 of temporary and disability assistance in such detail as required by
42 the director of the budget ... 28,681,000 (re. \$27,998,000)
43 For additional services and expenses of the New York state supportive
44 housing program ... 800,000 (re. \$800,000)
45 For additional services and expenses of the solutions to end
46 homelessness program ... 800,000 (re. \$570,000)
47 For services related to the human trafficking program as established
48 pursuant to chapter 74 of the laws of 2007
49 397,000 (re. \$397,000)

50
51 By chapter 53, section 1, of the laws of 2012:
52 For services and expenses related to homeless housing and preventive
53 services programs including but not limited to the New York state
54 supportive housing program, the solutions to end homelessness
55 program and the operational support for AIDS housing program. No
56 funds shall be expended from this appropriation until the director
57 of the budget has approved a spending plan submitted by the office
58 of temporary and disability assistance in such detail as required by
59 the director of the budget ... 27,281,000 (re. \$12,359,000)
60 For additional services and expenses of the New York state supportive
61 housing program ... 1,500,000 (re. \$1,346,000)

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1 For additional services and expenses of the solutions to end homeless-
2 ness program ... 1,500,000 (re. \$45,000)
3 For services related to the human trafficking program as established
4 pursuant to chapter 74 of the laws of 2007
5 397,000 (re. \$397,000)
6

7 By chapter 53, section 1, of the laws of 2011:

8 For services and expenses related to homeless housing programs includ-
9 ing but not limited to the single room occupancy program pursuant to
10 title 2 of article 2-A of the social services law, the homelessness
11 intervention program pursuant to title 4 of article 2-A of the
12 social services law, the operational support for AIDS housing
13 program and the homelessness prevention program. No funds shall be
14 expended from this appropriation until the director of the budget
15 has approved a spending plan submitted by the office of temporary
16 and disability assistance in such detail as required by the director
17 of the budget ... 25,865,000 (re. \$833,000)

18 For the cost of providing shelter supplements or other services for
19 low income households in order to prevent eviction or address home-
20 lessness in social services districts with a population over five
21 million, in accordance with a plan approved by the office of tempo-
22 rary and disability assistance and the director of the budget,
23 provided, however, that such supplements shall not be part of the
24 standard of need pursuant to section 131-a of the social services
25 law ... 15,000,000 (re. \$143,000)

26 For services related to the human trafficking program as established
27 pursuant to chapter 74 of the laws of 2007
28 397,000 (re. \$348,000)
29

30 By chapter 110, section 16, of the laws of 2010:

31 For 50 percent reimbursement of expenditures made by a social services
32 district or a not-for-profit corporation for supportive service
33 subsidies for single room occupancy housing for homeless individ-
34 uals, pursuant to title 2 of article 2-A of the social services law.
35 Subject to a plan approved by the director of the budget, up to
36 \$250,000 of the funds appropriated herein, may be used by the office
37 of temporary and disability assistance through contract, for techni-
38 cal assistance to organizations operating or supervising the opera-
39 tion of a single room occupancy program
40 17,664,300 (re. \$425,000)

41 For 75 percent reimbursement of the approved costs for homeless inter-
42 vention program activities pursuant to title 4 of article 2-A of the
43 social services law. Notwithstanding any other inconsistent
44 provision of law, social services districts or contractors, as a
45 condition of receiving such funds herein appropriated, shall provide
46 25 percent cash or in-kind share. Funding provided for herein shall
47 not supplant existing federal, state or local funding
48 2,669,400 (re. \$1,130,000)
49

50 Special Revenue Funds - Federal
51 Federal Health and Human Services Fund
52 Refugee Resettlement Account - 25123
53

54 By chapter 53, section 1, of the laws of 2013:

55 For services related to refugee programs including but not limited to
56 the Cuban-Haitian and refugee resettlement program and the Cuban-
57 Haitian and refugee targeted assistance program provided pursuant to
58 the federal refugee assistance act of 1980 as amended.
59

DEPARTMENT OF FAMILY ASSISTANCE
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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for
4 individual and family grant program under the disaster relief act of
5 1974.

6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities. Subject to the approval of
8 the director of the budget, such funds shall be available to the
9 department net of disallowances, refunds, reimbursements, and
10 credits.

11 Notwithstanding any inconsistent provision of law, funds appropriated
12 herein, subject to the approval of the director of the budget and in
13 accordance with a memorandum of understanding between the office of
14 temporary and disability assistance and the department of health,
15 may be transferred or suballocated to the department of health for
16 expenses related to the refugee resettlement health assessment
17 program.

18 Notwithstanding any inconsistent provision of law, and subject to the
19 approval of the director of the budget, the amount appropriated
20 herein may be increased or decreased through transfer or interchange
21 with any other federal appropriation within the office of temporary
22 and disability assistance ... 26,000,000 (re. \$26,000,000)
23

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Refugee Resettlement Account
27

28 By chapter 53, section 1, of the laws of 2012:

29 For services related to refugee programs including but not limited to
30 the Cuban-Haitian and refugee resettlement program and the Cuban-
31 Haitian and refugee targeted assistance program provided pursuant to
32 the federal refugee assistance act of 1980 as amended.

33 Funds appropriated herein shall be available for aid to municipalities
34 and for payments to the federal government for expenditures made
35 pursuant to the social services law and the state plan for individ-
36 ual and family grant program under the disaster relief act of 1974.

37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 department net of disallowances, refunds, reimbursements, and cred-
41 its.

42 Notwithstanding any inconsistent provision of law, funds appropriated
43 herein, subject to the approval of the director of the budget and in
44 accordance with a memorandum of understanding between the office of
45 temporary and disability assistance and the department of health,
46 may be transferred or suballocated to the department of health for
47 services and expenses related to the refugee resettlement health
48 assessment program.

49 Notwithstanding any inconsistent provision of law, and subject to the
50 approval of the director of the budget, the amount appropriated
51 herein may be increased or decreased through transfer or interchange
52 with any other federal appropriation within the office of temporary
53 and disability assistance ... 25,000,000 (re. \$16,097,000)
54

55 By chapter 53, section 1, of the laws of 2011:

56 For services related to refugee programs including but not limited to
57 the Cuban-Haitian and refugee resettlement program and the Cuban-
58 Haitian and refugee targeted assistance program provided pursuant to
59 the federal refugee assistance act of 1980 as amended.
60

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 25,000,000 (re. \$8,083,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating [Grant] Grants Fund
Homeless Housing Account - 25328

By chapter 53, section 1, of the laws of 2013:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
9,500,000 (re. \$9,477,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating [Grant] Grants Fund
Homeless Housing Account

By chapter 53, section 1, of the laws of 2012:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
7,500,000 (re. \$2,484,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	224,816,000	276,000
6	-----	-----
7 All Funds	224,816,000	276,000
8	=====	=====

9
10 SCHEDULE

11
12 ADMINISTRATION PROGRAM 850,000

13 -----
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Settlement Account - 22045
18

19 For services and expenses related to the
20 enforcement actions in accordance with the
21 purposes outlined in the settlement under
22 which funding is obtained. Notwithstanding
23 any inconsistent provision of law, all or
24 a portion of this appropriation may,
25 subject to the approval of the director of
26 the budget, be transferred to the special
27 revenue funds - other / state operations,
28 miscellaneous special revenue fund, bank-
29 ing department settlement account.
30 Notwithstanding any inconsistent provision
31 of law, the director of the budget may
32 suballocate up to the full amount of this
33 appropriation to any department, agency or
34 authority 850,000

35 -----
36
37 INSURANCE PROGRAM 223,966,000

38 -----
39
40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Insurance Department Account - 21994
43

44 For suballocation to the division of home-
45 land security and emergency services for
46 aid to localities payments related to
47 municipalities fighting fires on state
48 property, expenses incurred under the
49 state's fire mobilization and mutual aid
50 plan, and for payment of training costs
51 incurred in accordance with section 209-x
52 of the general municipal law for training
53 of certain first-line supervisors of paid
54 fire departments at the New York city fire
55 training academy and in accordance with
56 rules and regulations promulgated by the
57 secretary of state and approved by the
58 director of the budget. Notwithstanding
59 any other provision of law, the amount
60 herein made available shall constitute the
61

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2014-15

1	state's entire obligation for all costs	
2	incurred by the New York city fire train-	
3	ing academy in state fiscal year 2014-15..	989,000
4	For suballocation to the department of	
5	health for aid to localities payments for	
6	services and expenses related to state	
7	grants for a program of family planning	
8	services pursuant to article 2 of the	
9	public health law which may include cervi-	
10	cal cancer vaccine. A portion of this	
11	appropriation may be transferred to state	
12	operations for administration of the	
13	program	4,700,000
14	For suballocation to the department of	
15	health for aid to localities payments for	
16	services and expenses related to the	
17	administration of the lead poisoning	
18	prevention program. A portion of this	
19	appropriation may be transferred to state	
20	operations for administration of the	
21	program	3,760,000
22	For suballocation to the department of	
23	health for aid to localities payments for	
24	services and expenses related to the	
25	administration of the childhood lead	
26	poisoning primary prevention program. A	
27	portion of this appropriation may be	
28	transferred to state operations for admin-	
29	istration of the program	5,170,000
30	For suballocation to the department of	
31	health for aid to localities payments for	
32	services and expenses related to the	
33	administration of the lead prevention	
34	program. A portion of this appropriation	
35	may be transferred to state operations for	
36	administration of the program	677,000
37	For suballocation to the department of	
38	health for aid to localities payments for	
39	services and expenses related to the	
40	administration of the childhood obesity	
41	program. A portion of this appropriation	
42	may be transferred to state operations for	
43	administration of the program	660,000
44	For suballocation to the department of	
45	health for aid to localities payments for	
46	services and expenses related to the	
47	administration of the immunization	
48	program. A portion of this appropriation	
49	may be transferred to state operations for	
50	administration of the program	7,520,000
51	For services and expenses related to the	
52	healthy NY program. A portion of this	
53	appropriation may be transferred to state	
54	operations appropriations	161,040,000
55	For services and expenses related to the	
56	health maintenance organization direct pay	
57	market program	39,200,000
58	For services and expenses related to the	
59	pilot program for entertainment industry	
60	employees	250,000
61	-----	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 INSURANCE PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Insurance Department Account
6
7 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
8 54, section 1, of the laws of 2011:
9 For suballocation to the department of health for aid to localities
10 payments for services and related to the administration of the
11 childhood lead poisoning primary prevention program. A portion of
12 this appropriation may be transferred to state operations for admin-
13 istration of the program ... 3,000,000 (re. \$276,000)
14

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	35,311,966,354	33,857,721,944
Special Revenue Funds - Federal	76,896,340,000	75,670,413,000
Special Revenue Funds - Other	11,349,686,000	10,711,543,452
	-----	-----
All Funds	123,557,992,354	120,239,678,396
	=====	=====

12 SCHEDULE

14 AIDS INSTITUTE PROGRAM 100,981,000

15 -----

17 General Fund
18 Local Assistance Account - 10000

20 Notwithstanding any inconsistent provision
21 of law, effective October 1, 2006, expend-
22 itures made from this appropriation shall
23 effectively provide a cost of living
24 adjustment, provided however, for the
25 period commencing on April 1, 2014 and
26 ending March 31, 2015, the commissioner
27 shall not apply any new cost of living
28 adjustment authorized by section 1 of part
29 C of chapter 57 of the laws of 2006, as
30 amended by section 1 of part N of chapter
31 56 of the laws of 2013, for the purpose of
32 establishing rates of payments, contracts
33 or any other form of reimbursement, for
34 providers of the following services, as
35 determined by the commissioner of the
36 department of health: regional and target-
37 ed HIV, STD, and hepatitis C services,
38 HIV, AIDS, STD, and hepatitis C health
39 care programs, HIV, AIDS, STD, and
40 hepatitis C prevention programs, and HIV,
41 AIDS, and STD clinical education programs.
42 The commissioner of the department of health
43 shall determine the standards and require-
44 ments necessary to qualify for such
45 increases and the department may suballo-
46 cate funds as needed. Further, each local
47 government unit or direct contract provid-
48 er receiving such funding shall submit a
49 written certification regarding the use of
50 such funds to be provided in the format
51 proscribed by the department.

52 Funds shall be allocated from this appropri-
53 ation pursuant to a plan prepared by the
54 commissioner and approved by the director
55 of the budget 6,245,000

56 For services and expenses for regional and
57 targeted HIV, STD, and hepatitis C
58 services. To ensure organizational viabil-
59 ity, agency administration may be
60 supported subject to the review and
61 approval of the department of health 29,009,000

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	For services and expenses of HIV, AIDS, STD,	
2	and hepatitis C health care programs.	
3	Funding priority shall be given to the	
4	renewal of existing contracts with the	
5	department of health. A portion of this	
6	appropriation may be suballocated to other	
7	state agencies, authorities, or accounts	
8	for expenditures related to the New	
9	York/New York III supportive housing	
10	agreement	30,673,000
11	For services and expenses of HIV, AIDS,	
12	STD, and hepatitis C prevention programs.	
13	Funding priority shall be given to the	
14	renewal of existing contracts with the	
15	department of health	31,858,000
16	For services and expenses of HIV, AIDS, and	
17	STD clinical education programs. Funding	
18	priority shall be given to the renewal of	
19	existing contracts with the department of	
20	health	3,196,000
21		-----
22		
23	CENTER FOR COMMUNITY HEALTH PROGRAM	1,535,788,354
24		-----
25		
26	General Fund	
27	Local Assistance Account - 10000	
28		
29	State aid to municipalities for the opera-	
30	tion of local health departments and labo-	
31	ratories and for the provision of general	
32	public health services pursuant to article	
33	6 of the public health law for activities	
34	under the jurisdiction of the commissioner	
35	of health.	
36	Notwithstanding any other provision of arti-	
37	cle 6 of the public health law, a county	
38	may obtain reimbursement pursuant to this	
39	act, only after the county chief financial	
40	officer certifies, in the municipal health	
41	services plan, that county tax levies used	
42	to fund services carried out by the county	
43	health department have not been added to	
44	or supplanted directly or indirectly by	
45	any funds obtained by the county pursuant	
46	to the Master Settlement Agreement entered	
47	into on November 23, 1998 by the state and	
48	leading United States tobacco product	
49	manufacturers, except in the case of a	
50	public health emergency, as determined by	
51	the commissioner of health.	
52	Notwithstanding annual aggregate limits for	
53	bad debt and charity care allowances and	
54	any other provision of law, up to	
55	\$1,700,000 shall be transferred to the	
56	medical assistance program general fund -	
57	local assistance account for eligible	
58	publicly sponsored certified home health	
59	agencies that demonstrate losses from a	
60	disproportionate share of bad debt and	
61	charity care, pursuant to chapter 884 of	
62	the laws of 1990. Within the maximum	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 limits specified herein, the department
 2 shall transfer only those funds which are
 3 necessary to meet the state share require-
 4 ments for disproportionate share adjust-
 5 ments expected to be paid for the period
 6 January 1, 2014 through December 31, 2014.
 7 The moneys hereby appropriated shall be
 8 available for payment of financial assist-
 9 ance heretofore accrued.
 10 Notwithstanding any inconsistent provision
 11 of law, rule or regulation, for state aid
 12 purposes, commencing on July 1, 2014,
 13 provision of prenatal clinical health care
 14 services shall be eligible for state aid
 15 for uninsured women of any age, provided
 16 that the municipality makes good faith
 17 efforts to assist such women with
 18 insurance enrollment and only until such
 19 time as enrollment becomes effective;
 20 provided, however, that if this chapter
 21 appropriates sufficient additional funds
 22 to support the provision of state aid for
 23 prenatal services for all uninsured women,
 24 regardless of insurance enrollment, then
 25 this language shall be considered null and
 26 void as of March 31, 2014 192,500,000
 27 For services and expenses related to public
 28 health emergencies as declared by the
 29 counties or the commissioner of the
 30 department of health, and approved by the
 31 director of the budget in accordance with
 32 article 6 of the public health law.
 33 Notwithstanding any provision of the law
 34 to the contrary, a portion of these funds
 35 may be transferred to any program, fund,
 36 or account within the department to
 37 respond to any identified emergency,
 38 pursuant to approval by the director of
 39 the budget 40,000,000
 40 For services and expenses including payment
 41 of health insurance premiums and
 42 reimbursement of health care providers for
 43 services rendered to individuals enrolled
 44 in the cystic fibrosis program pursuant to
 45 chapter 851 of the laws of 1987. The
 46 amounts appropriated pursuant to such
 47 appropriation may be suballocated to other
 48 state agencies or accounts for expendi-
 49 tures incurred in the operation of
 50 programs funded by such appropriation
 51 subject to the approval of the director of
 52 the budget 800,000
 53 For services and expenses of maternal and
 54 child health programs. Funding priority
 55 shall be given to the renewal of existing
 56 contracts with the department of health .. 4,512,000
 57 For services and expenses of public health
 58 workforce programs. Funding priority shall
 59 be given to the renewal of existing
 60 contracts with the department of health .. 301,000
 61 For services and expenses of infectious
 62 disease programs. Funding priority shall

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1	be given to the renewal of existing	
2	contracts with the department of health ..	7,439,000
3	For services and expenses of chronic disease	
4	prevention programs. Funding priority	
5	shall be given to the renewal of existing	
6	contracts with the department of health ..	9,446,000
7	For services and expenses of minority health	
8	and health disparity programs. Funding	
9	priority shall be given to the renewal of	
10	existing contracts with the department of	
11	health	478,000
12	For services and expenses to implement the	
13	early intervention program act of 1992.	
14	The moneys hereby appropriated shall be	
15	available for payment of financial assist-	
16	ance heretofore accrued or hereafter to	
17	accrue. Notwithstanding the provisions of	
18	any other law to the contrary, for state	
19	fiscal year 2014-15 the liability of the	
20	state and the amount to be distributed or	
21	otherwise expended by the state pursuant	
22	to section 2557 of the public health law	
23	shall be determined by first calculating	
24	the amount of the expenditure or other	
25	liability pursuant to such law, and then	
26	reducing the amount so calculated by two	
27	percent of such amount	163,500,000
28	For services and expenses related to the	
29	Indian health program. The moneys hereby	
30	appropriated shall be for payment of	
31	financial assistance heretofore accrued or	
32	hereafter to accrue	16,121,000
33	State grants for a program of family plan-	
34	ning services pursuant to article 2 of the	
35	public health law. A portion of these	
36	funds may be suballocated to other state	
37	agencies	22,369,000
38	The moneys hereby appropriated shall be	
39	available for respite services for fami-	
40	lies of eligible children. Such moneys	
41	shall be allocated to each municipality by	
42	the department of health as determined by	
43	the department, to reimburse such munici-	
44	palities in the amount of 50 percent of	
45	the costs of respite services provided to	
46	eligible children and their families with	
47	the approval of the early intervention	
48	official, in accordance with section 2547	
49	of the public health law, section 69-4.18	
50	of title 10 of the New York codes rules	
51	and regulation and standards established	
52	by the department for the provision of	
53	respite services. The moneys allocated to	
54	each municipality by the department shall	
55	be the total amount of respite funds	
56	available for such purpose	1,758,000
57	For services and expenses of a comprehensive	
58	adolescent pregnancy prevention program ..	10,632,000
59	Notwithstanding any inconsistent provision	
60	of law, effective October 1, 2006, expend-	
61	itures made from this appropriation shall	
62	effectively provide a cost of living	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

1 adjustment, provided however, for the
2 period commencing on April 1, 2014 and
3 ending March 31, 2015, the commissioner
4 shall not apply any new cost of living
5 adjustment authorized by section 1 of part
6 C of chapter 57 of the laws of 2006, as
7 amended by section 1 of part N of chapter
8 56 of the laws of 2013, for the purpose of
9 establishing rates of payments, contracts
10 or any other form of reimbursement, for
11 providers of the following services, as
12 determined by the commissioner of the
13 department of health: minority health and
14 health disparity programs, chronic disease
15 prevention programs, nutritional services
16 to pregnant women, infants and children,
17 hunger prevention and nutrition assistance
18 program, Indian health, maternal and child
19 health programs, rape crisis, comprehen-
20 sive adolescent pregnancy prevention,
21 family planning, school health, local
22 health department public protection
23 programs, children with special health
24 care needs, regional perinatal centers,
25 migrant health, dental services, cancer
26 services programs, healthy heart,
27 Alzheimer's disease assistance centers,
28 Alzheimer's research and education,
29 infectious disease programs, immunization,
30 sexually transmitted diseases, and
31 osteoporosis prevention. The commissioner
32 of the department of health shall
33 determine the standards and requirements
34 necessary to qualify for such increases
35 and the department may suballocate funds
36 as needed. Further, each local government
37 unit or direct contract provider receiving
38 such funding shall submit written
39 certification regarding the use of such
40 funds to be provided in the format
41 prescribed by the department. Funds shall
42 be allocated from this appropriation
43 pursuant to a plan prepared by the commis-
44 sioner and approved by the director of the
45 budget 28,546,000

46 For services and expenses associated with
47 new and existing school based health
48 centers 10,400,000

49 For services and expenses related to the
50 school based health clinics program,
51 notwithstanding any inconsistent provision
52 of law to the contrary, funds shall be
53 available for the statewide school based
54 health clinics program to provide grants
55 to certain school based health centers
56 pursuant to the following:

57 Anthony Jordon Health Center 26,444
58 Montefiore Medical Center 112,388
59 Chenango Memorial Hospital 14,048
60 East Harlem Council for Human Services 11,569
61 Family Health Network 8,239
62 Kaleida Health 168,581

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1	Lutheran Medical Center	55,367
2	Nassau Health Care Corporation	10,743
3	NY Presbyterian Hospital	197,504
4	Renaissance-Harlem Hospital	80,160
5	Sisters of Charity	33,055
6	Suffolk County DOH	9,090
7	Threshold Center for Alternative Youth	
8	Services	20,659
9	University of Rochester	46,278
10	Via Health-Rochester General Hospital	15,701
11	William F. Ryan Community Health Center	16,528
12	For services and expenses to support grants	
13	to community health centers and comprehen-	
14	sive diagnostic and treatment centers for	
15	the purpose of furnishing primary health	
16	care services, including outreach, health	
17	education and dental care, to migrant and	
18	seasonal farmworkers and their families,	
19	of which no less than 70 percent shall be	
20	dedicated to community health centers	
21	receiving federal funding for such purpose	
22	pursuant to section 330(g) of the federal	
23	public health service act	406,000
24	For services and expenses related to provid-	
25	ing nutritional services and to provide	
26	nutritional education to pregnant women,	
27	infants, and children, including suballo-	
28	cations to the department of agriculture	
29	and markets for the farmer's market nutri-	
30	tion program and migrant worker services	
31	and the office of temporary and disability	
32	assistance for prenatal care assistance	
33	program activities. A portion of these	
34	funds may be suballocated to other state	
35	agencies	26,255,000
36	For services and expenses, including operat-	
37	ing expenses related to providing nutri-	
38	tional services and nutrition education	
39	for hunger prevention and nutrition	
40	assistance. A portion of this appropri-	
41	ation may be suballocated to other state	
42	agencies	28,047,000
43	For services and expenses of the health and	
44	social services sexuality-related programs.	4,967,000
45	For grants to rape crisis centers for	
46	services to rape victims and programs to	
47	prevent rape. The amounts appropriated	
48	pursuant to such appropriation may be	
49	suballocated to the office of victim	
50	services for expenditures incurred in the	
51	operation of programs funded by such	
52	appropriation subject to the approval of	
53	the director of the budget	1,888,000
54	For services and expenses related to	
55	evidence based cancer services programs.	24,832,000
56	For services and expenses of a public health	
57	genomics program	24,000
58	For services and expenses related to the	
59	tobacco use prevention and control program	
60	including grants to support cancer	
61	research	33,144,000
62	State aid to municipalities for medical	

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1	services for the rehabilitation of phys-	
2	ically handicapped children, pursuant to	
3	article 6 of the public health law	3,480,000
4	For services and expenses of the coalition	
5	for the institutionalized aged and disa-	
6	bled	75,000
7		-----
8	Program account subtotal	632,746,354
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Individuals with Disabilities-Part C Account - 25214	
14		
15	For activities related to a handicapped	
16	infants and toddlers program	51,578,000
17		-----
18	Program account subtotal	51,578,000
19		-----
20		
21	Special Revenue Funds - Federal	
22	Federal Health and Human Services Fund	
23	Federal Block Grant Account - 25183	
24		
25	For various health prevention, diagnostic,	
26	detection and treatment services.	
27	The commissioner of health is hereby author-	
28	ized to waive any provisions of the public	
29	health law and regulations, to issue	
30	appropriate operating certificates, and to	
31	enter into contracts with article 28	
32	facilities, to provide funds, to estab-	
33	lish, support and conduct projects to	
34	provide improved and expanded school	
35	health services for preschool and school-	
36	age children. No more than 10 per centum	
37	of the amount appropriated for such	
38	purpose shall be expended for services and	
39	expenses in connection with the adminis-	
40	tration and evaluation of such grants.	
41	Grants awarded under this appropriation	
42	shall be distributed and administered in	
43	accordance with regulations established by	
44	the commissioner of health.	
45	The amounts appropriated pursuant to such	
46	appropriation may be suballocated to other	
47	state agencies or accounts for	
48	expenditures incurred in the operation of	
49	programs funded by such appropriation	
50	subject to the approval of the director of	
51	the budget	57,475,000
52		-----
53	Program account subtotal	57,475,000
54		-----
55		
56	Special Revenue Funds - Federal	
57	Federal Health and Human Services Fund	
58	Federal Health, Education, and Human Services Account - 25148	
59		
60	For various health prevention, diagnostic,	
61	detection and treatment services. The	
62	amounts appropriated pursuant to such	

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1	appropriation may be suballocated to other	
2	state agencies or accounts for expendi-	
3	tures incurred in the operation of	
4	programs funded by such appropriation	
5	subject to the approval of the director of	
6	the budget	37,700,000
7		-----
8	Program account subtotal	37,700,000
9		-----
10		
11	Special Revenue Funds - Federal	
12	Federal USDA-Food and Nutrition Services Fund	
13	Child and Adult Care Food Account - 25022	
14		
15	For various federal food and nutritional	
16	services. The moneys hereby appropriated	
17	shall be available for payment of finan-	
18	cial assistance heretofore accrued	247,694,000
19		-----
20	Program account subtotal	247,694,000
21		-----
22		
23	Special Revenue Funds - Federal	
24	Federal USDA-Food and Nutrition Services Fund	
25	Federal Food and Nutrition Services Account - 25022	
26		
27	For various federal food and nutritional	
28	services. The moneys hereby appropriated	
29	shall be available for payment of finan-	
30	cial assistance heretofore accrued	502,970,000
31		-----
32	Program account subtotal	502,970,000
33		-----
34		
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	NYS Prostate Cancer Research, Detection and Education	
38	Account - 20183	
39		
40	For prostate cancer research, detection and	
41	education pursuant to chapter 273 of the	
42	laws of 2004	1,000,000
43		-----
44	Program account subtotal	1,000,000
45		-----
46		
47	Special Revenue Funds - Other	
48	Miscellaneous Special Revenue Fund	
49	Local Public Health Services Account - 22097	
50		
51	For services and expenses of the local	
52	public health services program. Notwith-	
53	standing section 607 of the public health	
54	law these funds shall be allocated for	
55	state aid to municipalities for a program	
56	of immunization against German measles,	
57	and other communicable diseases, pursuant	
58	to article 6 of the public health law	1,095,000
59	For state aid to municipalities, notwith-	
60	standing section 607 of the public health	
61	law, for the operation of local health	
62	departments and for the provision of	

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1	general public health services pursuant to	
2	article 6 of the public health law for	
3	activities under the jurisdiction of the	
4	commissioner of health	3,036,000
5	Notwithstanding any other provision of law	
6	to the contrary, this appropriation is	
7	available for transfer to the state oper-	
8	ations miscellaneous special revenue fund	
9	- local public health services program	
10	account, in the administration and execu-	
11	tive direction program fiscal management	
12	group	285,000
13	Notwithstanding any other provision of law	
14	to the contrary, this appropriation is	
15	available for contractual audits of local-	
16	ities to supplement the audits performed	
17	by the department of health	209,000
18		-----
19	Program account subtotal	4,625,000
20		-----
21		
22	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	17,749,000
23		-----
24		
25	General Fund	
26	Local Assistance Account - 10000	
27		
28	For services and expenses of local health	
29	department public protection programs.	
30	Funding priority shall be given to the	
31	renewal of existing contracts with the	
32	department of health	14,062,000
33		-----
34	Program account subtotal	14,062,000
35		-----
36		
37	Special Revenue Funds - Federal	
38	Federal Health and Human Services Fund	
39	Federal Block Grant Account - 25183	
40		
41	For services and expenses of various health	
42	prevention, diagnostic, detection and	
43	treatment services	3,687,000
44		-----
45	Program account subtotal	3,687,000
46		-----
47		
48	CHILD HEALTH INSURANCE PROGRAM	996,350,000
49		-----
50		
51	Special Revenue Funds - Federal	
52	Federal Health and Human Services Fund	
53	Children's Health Insurance Account - 25148	
54		
55	The money hereby appropriated is available	
56	for payment of aid heretofore accrued or	
57	hereafter accrued.	
58	Notwithstanding any inconsistent provision	
59	of law, rule or regulation, and for the	
60	period April 1, 2014 through March 31,	
61	2015, subsidy payments made to approved	
62	organizations in accordance with subdivi-	

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1 sion 8 of section 2511 of the public
 2 health law shall be at amounts approved
 3 prior to April 1, 2014. Applications for
 4 increases to subsidy payments submitted by
 5 approved organizations to the superin-
 6 tendent of the department of financial
 7 services on or after January 1, 2014 which
 8 would take effect on or after April 1,
 9 2014 shall not be considered for approval
 10 until after March 31, 2015; Provided
 11 however, if this chapter appropriates
 12 sufficient additional funds to support
 13 child health insurance subsidy amounts
 14 determined by the superintendent of the
 15 department of financial services under the
 16 processes for establishing such amounts in
 17 effect on March 31, 2014, then the
 18 provisions of this section shall not apply
 19 and shall be considered null and void as
 20 of March 31, 2014.

21 Notwithstanding any other provision of law,
 22 the money hereby appropriated may be
 23 increased or decreased by transfer or
 24 suballocation to appropriations of the
 25 office of temporary and disability
 26 assistance, for the reimbursement of local
 27 district administrative costs related to
 28 children newly enrolled in medicaid whose
 29 household income is between 100 percent
 30 and 133 percent of the federal poverty
 31 level.

32 For services and expenses related to the	
33 children's health insurance program,	
34 pursuant to title XXI of the federal	
35 social security act	521,864,000
36	-----
37 Program account subtotal	521,864,000
38	-----
39	
40 Special Revenue Funds - Other	
41 HCRA Resources Fund	
42 Children's Health Insurance Account - 20810	
43	

44 The money hereby appropriated is available
 45 for payment of aid heretofore accrued or
 46 hereafter accrued.

47 Notwithstanding any inconsistent provision
 48 of law, rule or regulation, and for the
 49 period April 1, 2014 through March 31,
 50 2015, subsidy payments made to approved
 51 organizations in accordance with subdivi-
 52 sion 8 of section 2511 of the public
 53 health law shall be at amounts approved
 54 prior to April 1, 2014. Applications for
 55 increases to subsidy payments submitted by
 56 approved organizations to the superin-
 57 tendent of the department of financial
 58 services on or after January 1, 2014 which
 59 would take effect on or after April 1,
 60 2014 shall not be considered for approval
 61 until after March 31, 2015; Provided
 62 however, if this chapter appropriates

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1 sufficient additional funds to support
 2 child health insurance subsidy amounts
 3 determined by the superintendent of the
 4 department of financial services under the
 5 processes for establishing such amounts in
 6 effect on March 31, 2014, then the
 7 provisions of this section shall not apply
 8 and shall be considered null and void as
 9 of March 31, 2014.
 10 Notwithstanding any other provision of law,
 11 the money hereby appropriated may be
 12 increased or decreased by transfer or
 13 suballocation to appropriations of the
 14 office of temporary and disability
 15 assistance, for the reimbursement of local
 16 district administrative costs related to
 17 children newly enrolled in medicaid whose
 18 household income is between 100 percent
 19 and 133 percent of the federal poverty
 20 level.
 21 For services and expenses related to the
 22 children's health insurance program
 23 authorized pursuant to title 1-A of arti-
 24 cle 25 of the public health law 474,486,000
 25 -----
 26 Program account subtotal 474,486,000
 27 -----
 28
 29 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 114,416,000
 30 -----
 31
 32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 EPIC Premium Account - 20818
 35
 36 For services and expenses of the program for
 37 elderly pharmaceutical insurance coverage,
 38 including reimbursement to pharmacies
 39 participating in such program.
 40 The moneys hereby appropriated shall be
 41 available for payment of financial assist-
 42 ance heretofore accrued 114,416,000
 43 -----
 44
 45 HEALTH CARE REFORM ACT PROGRAM 478,716,000
 46 -----
 47
 48 Special Revenue Funds - Other
 49 HCRA Resources Fund
 50 HCRA Program Account - 20807
 51
 52 For services, expenses, grants and transfers
 53 necessary to implement the health care
 54 reform act program in accordance with
 55 section 2807-j, 2807-k, 2807-l, 2807-m,
 56 2807-p, 2807-s and 2807-v of the public
 57 health law. The moneys hereby appropriated
 58 shall be available for payments heretofore
 59 accrued or hereafter to accrue. Notwith-
 60 standing any inconsistent provision of
 61 law, the moneys hereby appropriated may be
 62 increased or decreased by interchange or

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1 transfer with any appropriation of the
 2 department of health or by transfer or
 3 suballocation to any appropriation of the
 4 department of financial services, the
 5 office of mental health and the state
 6 office for the aging subject to the
 7 approval of the director of the budget,
 8 who shall file such approval with the
 9 department of audit and control and copies
 10 thereof with the chairman of the senate
 11 finance committee and the chairman of the
 12 assembly ways and means committee. With
 13 the approval of the director of the
 14 budget, up to 5 percent of this
 15 appropriation may be used for state
 16 operations purposes. At the direction of
 17 the director of the budget, funds may also
 18 be transferred directly to the general
 19 fund for the purpose of repaying a draw on
 20 the tobacco revenue guarantee fund.
 21 For transfer to the pool administrator for
 22 the purposes of making empire clinical
 23 research investigator program (ECRIP)
 24 payments 8,612,000
 25 For services and expenses of the New York
 26 state area health education center program 2,077,000
 27 For services and expenses of the ambulatory
 28 care training program pursuant to subdivi-
 29 sion 5-a of section 2807-m of the public
 30 health law 4,060,000
 31 For services and expenses of the physician
 32 loan repayment program pursuant to subdivi-
 33 sion 5-a of section 2807-m of the public
 34 health law. All or part of this appropri-
 35 ation may be suballocated to the NYS high-
 36 er education services corporation 1,705,000
 37 For services and expenses of the physician
 38 practice support program pursuant to
 39 subdivision 5-a of section 2807-m of the
 40 public health law 4,360,000
 41 For services and expenses related to physi-
 42 cian workforce studies pursuant to subdivi-
 43 sion 5-a of section 2807-m of the public
 44 health law 487,000
 45 For services and expenses of the diversity
 46 in medicine/post-baccalaureate program
 47 pursuant to subdivision 5-a of section
 48 2807-m of the public health law 1,605,000
 49 For transfer to Roswell park cancer insti-
 50 tute corporation..... 96,600,000
 51 For transfer to the Roswell park cancer
 52 institute to support operating costs asso-
 53 ciated with cancer research 6,000,000
 54 For suballocation to the department of
 55 financial services related to the physi-
 56 cians excess medical malpractice program.. 127,400,000
 57 For transfer to health research incorporated
 58 (HRI) for the AIDS drug assistance program 41,050,000
 59 For state grants for the health workforce
 60 retraining program. Notwithstanding
 61 section 2807-g of the public health law,
 62 or any other provision of law to the

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1	contrary, funds hereby appropriated may be	
2	made available to other state agencies and	
3	facilities operated by the department of	
4	health for services and expenses related	
5	to the worker retraining program as	
6	disbursed pursuant to section 2807-g of	
7	the public health law. Provided, however,	
8	that the director of the budget must	
9	approve the release of any request for	
10	proposal or request for application or any	
11	other procurement initiatives issued on or	
12	after April 1, 2007. Further provided that	
13	any contract executed on or after April 1,	
14	2007 must receive the prior approval of	
15	the director of the budget. A portion of	
16	this appropriation may be transferred to	
17	state operations appropriations	26,817,000
18	For state grants for rural health care	
19	access development	9,800,000
20	For state grants for rural health network	
21	development	6,400,000
22	For services and expenses, including grants,	
23	related to emergency assistance distrib-	
24	utions as designated by the commissioner	
25	of health. Notwithstanding section 112 or	
26	163 of the state finance law or any other	
27	contrary provision of law, such distrib-	
28	utions shall be limited to providers or	
29	programs where, as determined by the	
30	commissioner of health, emergency assist-	
31	ance is vital to protect the life or safe-	
32	ty of patients, to ensure the retention of	
33	facility caregivers or other staff, or in	
34	instances where health facility operations	
35	are jeopardized, or where the public	
36	health is jeopardized or other emergency	
37	situations exist	2,900,000
38	For transfer to the pool administrator for	
39	distributions related to school based	
40	health clinics	5,288,000
41	For services and expenses related to school	
42	based health centers. The total amount of	
43	funds provided herein shall be distributed	
44	to school-based health center providers	
45	based on the ratio of each provider's	
46	total enrollment for all sites to the	
47	total enrollment of all providers. This	
48	formula shall be applied to the total	
49	amount made available herein, provided,	
50	however, that notwithstanding any contrary	
51	provision of law, the commissioner of	
52	health may establish minimum and maximum	
53	awards for providers	2,644,000
54	For transfer to the pool administrator for	
55	state grants for poison control centers. A	
56	portion of this appropriation may be	
57	transferred to state operations appropri-	
58	ations	3,000,000
59	For payments for uncompensated care to	
60	eligible voluntary non-profit diagnostic	
61	and treatment centers	54,400,000
62	For transfer to the dormitory authority of	

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1	the state of New York for the health	
2	facility restructuring program	19,600,000
3	For suballocation to the department of	
4	financial services, for the purpose of	
5	supporting the New York state medical	
6	indemnity fund established pursuant to	
7	chapter 59 of the laws of 2011	52,000,000
8	For state grants to improve access to infer-	
9	tility services, treatments, and proce-	
10	dures	1,911,000
11		-----
12		
13	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,788,800,000
14		-----
15		
16	General Fund	
17	Local Assistance Account - 10000	
18		
19	For reimbursement of local administrative	
20	expenses for medical assistance programs	
21	and for state administration of medical	
22	assistance programs, notwithstanding	
23	section 153 of the social services law, to	
24	include the performance of eligibility and	
25	enrollment determinations by the state or	
26	third-party entities designated by the	
27	state to perform such services.	
28	Notwithstanding any provision of law to the	
29	contrary, subject to the approval of the	
30	director of budget, up to \$23,000,000 of	
31	the amount appropriated herein shall be	
32	available for the purpose of providing	
33	payments to local social services	
34	districts for medical assistance adminis-	
35	tration claims that exceed an administra-	
36	tive ceiling established by the commis-	
37	sioner of health.	
38	Notwithstanding any inconsistent provision	
39	of law and subject to the approval of the	
40	director of budget, moneys hereby appro-	
41	propriated may be increased or decreased by	
42	transfer or interchange between these	
43	appropriated amounts and appropriations of	
44	the medical assistance administration	
45	program, the medical assistance program,	
46	and the office of health insurance	
47	programs. Funding authority from this	
48	account used for state administration of	
49	the medical assistance program may be	
50	transferred to state operations appropri-	
51	ations within the aforementioned programs	
52	at amounts agreed upon by the commissioner	
53	of health, and the New York state division	
54	of the budget.	
55	Notwithstanding section 40 of state finance	
56	law or any other law to the contrary, all	
57	medical assistance appropriations made	
58	from this account shall remain in full	
59	force and effect in accordance, in the	
60	aggregate, with the following schedule:	
61	not more than 50 percent for the period	
62	April 1, 2014 to March 31, 2015; and the	

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1 remaining amount for the period April 1,
2 2015 to March 31, 2016.
3 Notwithstanding section 40 of the state
4 finance law or any provision of law to the
5 contrary, subject to federal approval,
6 department of health state funds medicaid
7 spending, excluding payments for medical
8 services provided at state facilities
9 operated by the office of mental health,
10 the office for people with developmental
11 disabilities and the office of alcoholism
12 and substance abuse services and further
13 excluding any payments which are not
14 appropriated within the department of
15 health, in the aggregate, for the period
16 April 1, 2014 through March 31, 2015,
17 shall not exceed \$17,082,871,000 except as
18 provided below and state share medicaid
19 spending, in the aggregate, for the period
20 April 1, 2015 through March 31, 2016,
21 shall not exceed \$17,937,867,000, but in
22 no event shall department of health state
23 funds medicaid spending for the period
24 April 1, 2014 through March 31, 2016
25 exceed \$35,020,738,000 provided, however,
26 such aggregate limits may be adjusted by
27 the director of the budget to account for
28 any changes in the New York state federal
29 medical assistance percentage amount
30 established pursuant to the federal social
31 security act, increases in provider reven-
32 ues, reductions in local social services
33 district payments for medical assistance
34 administration and beginning April 1, 2012
35 the operational costs of the New York
36 state medical indemnity fund, pursuant to
37 a chapter establishing such fund. Such
38 projections may be adjusted by the direc-
39 tor of the budget to account for increased
40 or expedited department of health state
41 funds medicaid expenditures as a result of
42 a natural or other type of disaster,
43 including a governmental declaration of
44 emergency. The director of the budget, in
45 consultation with the commissioner of
46 health, shall assess on a monthly basis
47 known and projected medicaid expenditures
48 by category of service and by geographic
49 region, as determined by the commissioner
50 of health, incurred both prior to and
51 subsequent to such assessment for each
52 such period, and if the director of the
53 budget determines that such expenditures
54 are expected to cause medicaid spending
55 for such period to exceed the aggregate
56 limit specified herein for such period,
57 the state medicaid director, in consulta-
58 tion with the director of the budget and
59 the commissioner of health, shall develop
60 a medicaid savings allocation plan to
61 limit such spending to the aggregate limit
62 specified herein for such period.

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1 Such medicaid savings allocation plan shall
2 be designed, to reduce the expenditures
3 authorized by the appropriations herein in
4 compliance with the following guidelines:
5 (1) reductions shall be made in compliance
6 with applicable federal law, including the
7 provisions of the Patient Protection and
8 Affordable Care Act, Public Law No. 111-
9 148, and the Health Care and Education
10 Reconciliation Act of 2010, Public Law No.
11 111-152 (collectively "Affordable Care
12 Act") and any subsequent amendments there-
13 to or regulations promulgated thereunder;
14 (2) reductions shall be made in a manner
15 that complies with the state medicaid plan
16 approved by the federal centers for medi-
17 care and medicaid services, provided,
18 however, that the commissioner of health
19 is authorized to submit any state plan
20 amendment or seek other federal approval,
21 including waiver authority, to implement
22 the provisions of the medicaid savings
23 allocation plan that meets the other
24 criteria set forth herein; (3) reductions
25 shall be made in a manner that maximizes
26 federal financial participation, to the
27 extent practicable, including any federal
28 financial participation that is available
29 or is reasonably expected to become avail-
30 able, in the discretion of the commission-
31 er, under the Affordable Care Act; (4)
32 reductions shall be made uniformly among
33 categories of services and geographic
34 regions of the state, to the extent prac-
35 ticable, and shall be made uniformly with-
36 in a category of service, to the extent
37 practicable, except where the commissioner
38 determines that there are sufficient
39 grounds for non-uniformity, including but
40 not limited to: the extent to which
41 specific categories of services contrib-
42 uted to department of health medicaid
43 state funds spending in excess of the
44 limits specified herein; the need to main-
45 tain safety net services in underserved
46 communities; or the potential benefits of
47 pursuing innovative payment models contem-
48 plated by the Affordable Care Act, in
49 which case such grounds shall be set forth
50 in the medicaid savings allocation plan;
51 and (5) reductions shall be made in a
52 manner that does not unnecessarily create
53 administrative burdens to medicaid appli-
54 cants and recipients or providers.
55 The commissioner shall seek the input of the
56 legislature, as well as organizations
57 representing health care providers,
58 consumers, businesses, workers, health
59 insurers, and others with relevant exper-
60 tise, in developing such medicaid savings
61 allocation plan, to the extent that all or
62 part of such plan, in the discretion of

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1 the commissioner, is likely to have a
2 material impact on the overall medicaid
3 program, particular categories of service
4 or particular geographic regions of the
5 state.

6 (a) The commissioner shall post the medicaid
7 savings allocation plan on the department
8 of health's website and shall provide
9 written copies of such plan to the chairs
10 of the senate finance and the assembly
11 ways and means committees at least 30 days
12 before the date on which implementation is
13 expected to begin.

14 (b) The commissioner may revise the medicaid
15 savings allocation plan subsequent to the
16 provisions of notice and prior to imple-
17 mentation but need provide a new notice
18 pursuant to subparagraph (i) of this para-
19 graph only if the commissioner determines,
20 in his or her discretion, that such
21 revisions materially alter the plan.

22 Notwithstanding the provisions of paragraphs
23 (a) and (b) of this subdivision, the
24 commissioner need not seek the input
25 described in paragraph (a) of this subdi-
26 vision or provide notice pursuant to para-
27 graph (b) of this paragraph if, in the
28 discretion of the commissioner, expedited
29 development and implementation of a medi-
30 caid savings allocation plan is necessary
31 due to a public health emergency.

32 For purposes of this section, a public
33 health emergency is defined as: (i) a
34 disaster, natural or otherwise, that
35 significantly increases the immediate need
36 for health care personnel in an area of
37 the state; (ii) an event or condition that
38 creates a widespread risk of exposure to a
39 serious communicable disease, or the
40 potential for such widespread risk of
41 exposure; or (iii) any other event or
42 condition determined by the commissioner
43 to constitute an imminent threat to public
44 health.

45 Nothing in this paragraph shall be deemed to
46 prevent all or part of such medicaid
47 savings allocation plan from taking effect
48 retroactively to the extent permitted by
49 the federal centers for medicare and medi-
50 caid services.

51 In accordance with the medicaid savings
52 allocation plan, the commissioner of the
53 department of health shall reduce depart-
54 ment of health state funds medicaid spend-
55 ing by the amount of the projected over-
56 spending through, actions including, but
57 not limited to modifying or suspending
58 reimbursement methods, including but not
59 limited to all fees, premium levels and
60 rates of payment, notwithstanding any
61 provision of law that sets a specific
62 amount or methodology for any such

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1 payments or rates of payment; modifying
2 medicaid program benefits; seeking all
3 necessary federal approvals, including,
4 but not limited to waivers, waiver amend-
5 ments; and suspending time frames for
6 notice, approval or certification of rate
7 requirements, notwithstanding any
8 provision of law, rule or regulation to
9 the contrary, including but not limited to
10 sections 2807 and 3614 of the public
11 health law, section 18 of chapter 2 of the
12 laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a
14 monthly report that sets forth: (a) known
15 and projected department of health medi-
16 caid expenditures as described in subdivi-
17 sion 1 of this section, and factors that
18 could result in medicaid disbursements for
19 the relevant state fiscal year to exceed
20 the projected department of health state
21 funds disbursements in the enacted budget
22 financial plan pursuant to subdivision 3
23 of section 23 of the state finance law,
24 including spending increases or decreases
25 due to: enrollment fluctuations, rate
26 changes, utilization changes, MRT invest-
27 ments, and shift of beneficiaries to
28 managed care; and variations in offline
29 medicaid payments; and (b) the actions
30 taken to implement any medicaid savings
31 allocation plan implemented pursuant to
32 subdivision 4 of this section, including
33 information concerning the impact of such
34 actions on each category of service and
35 each geographic region of the state. Each
36 such monthly report shall be provided to
37 the chairs of the senate finance and the
38 assembly ways and means committees and
39 shall be posted on the department of
40 health's website in a timely manner.

41 The money hereby appropriated is available
42 for payment of aid heretofore accrued to
43 municipalities, and to providers of
44 medical services pursuant to section 367-b
45 of the social services law, and shall be
46 available to the department net of disal-
47 lowances, refunds, reimbursements, and
48 credits.

49 Notwithstanding any other provision of law,
50 the money hereby appropriated may be
51 increased or decreased by interchange,
52 with any appropriation of the department
53 of health, and may be increased or
54 decreased by transfer or suballocation
55 between these appropriated amounts and
56 appropriations of the office of mental
57 health, the office for people with devel-
58 opmental disabilities, the office of alco-
59 holism and substance abuse services, the
60 department of family assistance office of
61 temporary and disability assistance, and
62 office of children and family services

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1 with the approval of the director of the
 2 budget, who shall file such approval with
 3 the department of audit and control and
 4 copies thereof with the chairman of the
 5 senate finance committee and the chairman
 6 of the assembly ways and means committee.
 7 Notwithstanding any inconsistent provision
 8 of law, in lieu of payments authorized by
 9 the social services law, or payments of
 10 federal funds otherwise due to the local
 11 social services districts for programs
 12 provided under the federal social security
 13 act or the federal food stamp act, funds
 14 herein appropriated, in amounts certified
 15 by the state commissioner of temporary and
 16 disability assistance or the state commis-
 17 sioner of health as due from local social
 18 services districts each month as their
 19 share of payments made pursuant to section
 20 367-b of the social services law may be
 21 set aside by the state comptroller in an
 22 interest-bearing account in order to
 23 ensure the orderly and prompt payment of
 24 providers under section 367-b of the
 25 social services law pursuant to an esti-
 26 mate provided by the commissioner of
 27 health of each local social services
 28 district's share of payments made pursuant
 29 to section 367-b of the social services
 30 law.
 31 Notwithstanding any provision of law to the
 32 contrary, the portion of this appropri-
 33 ation covering fiscal year 2014-15 shall
 34 supersede and replace any duplicative (i)
 35 reappropriation for this item covering
 36 fiscal year 2014-15, and (ii) appropri-
 37 ation for this item covering fiscal year
 38 2014-15 set forth in chapter 53 of the
 39 laws of 2013 1,090,100,000
 40 For contractual services related to medical
 41 necessity and quality of care reviews
 42 related to medicaid patients. Subject to
 43 the approval of the director of the budg-
 44 et, all or part of this appropriation may
 45 be transferred to the health care stand-
 46 ards and surveillance program, general
 47 fund - local assistance account.
 48 Notwithstanding any provision of law to the
 49 contrary, the portion of this appropri-
 50 ation covering fiscal year 2014-15 shall
 51 supersede and replace any duplicative (i)
 52 reappropriation for this item covering
 53 fiscal year 2014-15, and (ii) appropri-
 54 ation for this item covering fiscal year
 55 2014-15 set forth in chapter 53 of the
 56 laws of 2013 7,400,000
 57 The amount appropriated herein, together
 58 with any federal matching funds obtained,
 59 may be available to the department,
 60 subject to the approval of the director of
 61 the budget, for contractual services
 62 related to a third party entity responsi-

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1 ble for education of persons eligible for
 2 medical assistance regarding their options
 3 for enrollment in managed care plans.
 4 Subject to the approval of the director of
 5 the budget, all or a part of this appro-
 6 priation may be transferred to the office
 7 of managed care, general fund - state
 8 purposes account.
 9 Notwithstanding any provision of law to the
 10 contrary, the portion of this appropri-
 11 ation covering fiscal year 2014-15 shall
 12 supersede and replace any duplicative (i)
 13 reappropriation for this item covering
 14 fiscal year 2014-15, and (ii) appropri-
 15 ation for this item covering fiscal year
 16 2014-15 set forth in chapter 53 of the
 17 laws of 2013 50,000,000
 18 For state reimbursement of administrative
 19 expenses for the medical assistance
 20 program provided by the office of mental
 21 health, office for people with develop-
 22 mental disabilities and office of alcohol-
 23 ism and substance abuse services.
 24 The money hereby appropriated is available
 25 for payment of aid heretofore accrued.
 26 Notwithstanding any other provision of law,
 27 the money hereby appropriated may be
 28 increased or decreased by interchange with
 29 any other appropriation of the department
 30 of health with the approval of the direc-
 31 tor of the budget.
 32 Notwithstanding any provision of law to the
 33 contrary, the portion of this appropri-
 34 ation covering fiscal year 2014-15 shall
 35 supersede and replace any duplicative (i)
 36 reappropriation for this item covering
 37 fiscal year 2014-15, and (ii) appropri-
 38 ation for this item covering fiscal year
 39 2014-15 set forth in chapter 53 of the
 40 laws of 2013 200,000,000
 41 -----
 42 Program account subtotal 1,347,500,000
 43 -----
 44
 45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Medicaid Administration Transfer Account - 25107
 48
 49 For reimbursement of local administrative
 50 expenses of medical assistance programs
 51 and for state administration of medical
 52 assistance programs provided pursuant to
 53 title XIX of the federal social security
 54 act or its successor program. Notwith-
 55 standing section 153 of the social
 56 services law, to include the performance
 57 of eligibility and enrollment determi-
 58 nations by the state or third-party enti-
 59 ties designated by the state to perform
 60 such services.
 61

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1 Notwithstanding any inconsistent provision
2 of law and subject to the approval of the
3 director of budget, moneys hereby appro-
4 priated may be increased or decreased by
5 transfer or interchange between these
6 appropriated amounts and appropriations of
7 the medical assistance administration
8 program, the medical assistance program,
9 and the office of health insurance
10 programs. Funding authority from this
11 account used for State administration of
12 the medical assistance program may be
13 transferred to State Operations appropri-
14 ations within the aforementioned programs
15 at amounts agreed upon by the commissioner
16 of health, and the New York state division
17 of the budget.

18 Notwithstanding section 40 of state finance
19 law or any other law to the contrary, all
20 medical assistance appropriations made
21 from this account shall remain in full
22 force and effect in accordance, in aggre-
23 gate, with the following schedule: not
24 more than 50 percent for the period April
25 1, 2014 to March 31, 2015; and the remain-
26 ing amount for the period April 1, 2015 to
27 March 31, 2016.

28 The moneys hereby appropriated are to be
29 available for payment of aid heretofore
30 accrued to municipalities, and to provid-
31 ers of medical services pursuant to
32 section 367-b of the social services law,
33 shall be available to the department net
34 of disallowances, refunds, reimbursements,
35 and credits. The amounts appropriated
36 herein may be available for costs associ-
37 ated with a common benefit identification
38 card, and subject to the approval of the
39 director of the budget, these funds may be
40 transferred to the credit of the state
41 operations account medicaid management
42 information systems program.

43 Notwithstanding any other provision of law,
44 the money hereby appropriated may be
45 increased or decreased by interchange,
46 with any appropriation of the department
47 of health, and may be increased or
48 decreased by transfer or suballocation
49 between these appropriated amounts and
50 appropriations of the office of mental
51 health, the office for people with devel-
52 opmental disabilities, the office of alco-
53 holism and substance abuse services, the
54 department of family assistance office of
55 temporary and disability assistance and
56 office of children and family services
57 with the approval of the director of the
58 budget, who shall file such approval with
59 the department of audit and control and
60 copies thereof with the chairman of the
61 senate finance committee and the chairman
62 of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision
 2 of law, in lieu of payments authorized by
 3 the social services law, or payments of
 4 federal funds otherwise due to the local
 5 social services districts for programs
 6 provided under the federal social security
 7 act or the federal food stamp act, funds
 8 herein appropriated, in amounts certified
 9 by the state commissioner of temporary and
 10 disability assistance or the state commis-
 11 sioner of health as due from local social
 12 services districts each month as their
 13 share of payments made pursuant to section
 14 367-b of the social services law may be
 15 set aside by the state comptroller in an
 16 interest-bearing account in order to
 17 ensure the orderly and prompt payment of
 18 providers under section 367-b of the
 19 social services law pursuant to an esti-
 20 mate provided by the commissioner of
 21 health of each local social services
 22 district's share of payments made pursuant
 23 to section 367-b of the social services
 24 law.

25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2014-15 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2014-15, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2014-15 set forth in chapter 53 of the
 33 laws of 2013 1,241,300,000

34 For reimbursement of administrative expenses
 35 of the medical assistance program provided
 36 by the office of mental health, office for
 37 people with developmental disabilities,
 38 and office of alcoholism and substance
 39 abuse services provided pursuant to title
 40 XIX of the federal social security act.
 41 The money hereby appropriated is available
 42 for payment of aid heretofore accrued.
 43 Notwithstanding any other provision of
 44 law, the money hereby appropriated may be
 45 increased or decreased by interchange with
 46 any other appropriation of the department
 47 of health with the approval of the direc-
 48 tor of budget.

49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2014-15 shall
 52 supersede and replace any duplicative (i)
 53 reappropriation for this item covering
 54 fiscal year 2014-15, and (ii) appropri-
 55 ation for this item covering fiscal year
 56 2014-15 set forth in chapter 53 of the
 57 laws of 2013 200,000,000

58 -----
 59 Program account subtotal 1,441,300,000
 60 -----
 61
 62

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1 MEDICAL ASSISTANCE PROGRAM 117,478,322,000
 2 -----
 3
 4 General Fund
 5 Local Assistance Account - 10000
 6
 7 For the medical assistance program, includ-
 8 ing administrative expenses, for local
 9 social services districts, and for medical
 10 care rates for authorized child care agen-
 11 cies.
 12 Notwithstanding section 40 of state finance
 13 law or any other law to the contrary, all
 14 medical assistance appropriations made
 15 from this account shall remain in full
 16 force and effect in accordance, in the
 17 aggregate, with the following schedule:
 18 not more than 49 percent for the period
 19 April 1, 2014 to March 31, 2015; and the
 20 remaining amount for the period April 1,
 21 2015 to March 31, 2016.
 22 Notwithstanding section 40 of the state
 23 finance law or any provision of law to the
 24 contrary, subject to federal approval,
 25 department of health state funds medicaid
 26 spending, excluding payments for medical
 27 services provided at state facilities
 28 operated by the office of mental health,
 29 the office for people with developmental
 30 disabilities and the office of alcoholism
 31 and substance abuse services and further
 32 excluding any payments which are not
 33 appropriated within the department of
 34 health, in the aggregate, for the period
 35 April 1, 2014 through March 31, 2015,
 36 shall not exceed \$17,082,871,000 except as
 37 provided below and state share medicaid
 38 spending, in the aggregate, for the period
 39 April 1, 2015 through March 31, 2016,
 40 shall not exceed \$17,937,867,000, but in
 41 no event shall department of health state
 42 funds medicaid spending for the period
 43 April 1, 2014 through March 31, 2016
 44 exceed \$35,020,738,000 provided, however,
 45 such aggregate limits may be adjusted by
 46 the director of the budget to account for
 47 any changes in the New York state federal
 48 medical assistance percentage amount
 49 established pursuant to the federal social
 50 security act, increases in provider reven-
 51 ues, reductions in local social services
 52 district payments for medical assistance
 53 administration and beginning April 1, 2012
 54 the operational costs of the New York
 55 state medical indemnity fund, pursuant to
 56 a chapter establishing such fund. Such
 57 projections may be adjusted by the direc-
 58 tor of the budget to account for increased
 59 or expedited department of health state
 60 funds medicaid expenditures as a result of
 61 a natural or other type of disaster,
 62 including a governmental declaration of

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1 emergency. The director of the budget, in
2 consultation with the commissioner of
3 health, shall assess on a monthly basis
4 known and projected medicaid expenditures
5 by category of service and by geographic
6 region, as defined by the commissioner,
7 incurred both prior to and subsequent to
8 such assessment for each such period, and
9 if the director of the budget determines
10 that such expenditures are expected to
11 cause medicaid spending for such period to
12 exceed the aggregate limit specified here-
13 in for such period, the state medicaid
14 director, in consultation with the direc-
15 tor of the budget and the commissioner of
16 health, shall develop a medicaid savings
17 allocation plan to limit such spending to
18 the aggregate limit specified herein for
19 such period.

20 Such medicaid savings allocation plan shall
21 be designed, to reduce the expenditures
22 authorized by the appropriations herein in
23 compliance with the following guidelines:
24 (1) reductions shall be made in compliance
25 with applicable federal law, including the
26 provisions of the Patient Protection and
27 Affordable Care Act, Public Law No. 111-
28 148, and the Health Care and Education
29 Reconciliation Act of 2010, Public Law No.
30 111-152 (collectively "Affordable Care
31 Act") and any subsequent amendments there-
32 to or regulations promulgated thereunder;
33 (2) reductions shall be made in a manner
34 that complies with the state medicaid plan
35 approved by the federal centers for medi-
36 care and medicaid services, provided,
37 however, that the commissioner of health
38 is authorized to submit any state plan
39 amendment or seek other federal approval,
40 including waiver authority, to implement
41 the provisions of the medicaid savings
42 allocation plan that meets the other
43 criteria set forth herein; (3) reductions
44 shall be made in a manner that maximizes
45 federal financial participation, to the
46 extent practicable, including any federal
47 financial participation that is available
48 or is reasonably expected to become avail-
49 able, in the discretion of the commission-
50 er, under the Affordable Care Act; (4)
51 reductions shall be made uniformly among
52 categories of services and geographic
53 regions of the state, to the extent prac-
54 ticable, and shall be made uniformly with-
55 in a category of service, to the extent
56 practicable, except where the commissioner
57 determines that there are sufficient
58 grounds for non-uniformity, including but
59 not limited to: the extent to which
60 specific categories of services contrib-
61 uted to department of health medicaid
62 state funds spending in excess of the

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1 limits specified herein; the need to main-
2 tain safety net services in underserved
3 communities; or the potential benefits of
4 pursuing innovative payment models contem-
5 plated by the Affordable Care Act, in
6 which case such grounds shall be set forth
7 in the medicaid savings allocation plan;
8 and (5) reductions shall be made in a
9 manner that does not unnecessarily create
10 administrative burdens to medicaid appli-
11 cants and recipients or providers.

12 The commissioner shall seek the input of the
13 legislature, as well as organizations
14 representing health care providers,
15 consumers, businesses, workers, health
16 insurers, and others with relevant exper-
17 tise, in developing such medicaid savings
18 allocation plan, to the extent that all or
19 part of such plan, in the discretion of
20 the commissioner, is likely to have a
21 material impact on the overall medicaid
22 program, particular categories of service
23 or particular geographic regions of the
24 states.

25 (a) The commissioner shall post the medicaid
26 savings allocation plan on the department
27 of health's website and shall provide
28 written copies of such plan to the chairs
29 of the senate finance and the assembly
30 ways and means committees at least 30 days
31 before the date on which implementation is
32 expected to begin.

33 (b) The commissioner may revise the medicaid
34 savings allocation plan subsequent to the
35 provisions of notice and prior to imple-
36 mentation but need provide a new notice
37 pursuant to subparagraph (i) of this para-
38 graph only if the commissioner determines,
39 in his or her discretion, that such
40 revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs
42 (a) and (b) of this subdivision, the
43 commissioner need not seek the input
44 described in paragraph (a) of this subdivi-
45 sion or provide notice pursuant to para-
46 graph (b) of this paragraph if, in the
47 discretion of the commissioner, expedited
48 development and implementation of a medi-
49 caid savings allocation plan is necessary
50 due to a public health emergency.

51 For purposes of this section, a public
52 health emergency is defined as: (i) a
53 disaster, natural or otherwise, that
54 significantly increases the immediate need
55 for health care personnel in an area of
56 the state; (ii) an event or condition that
57 creates a widespread risk of exposure to a
58 serious communicable disease, or the
59 potential for such widespread risk of
60 exposure; or (iii) any other event or
61

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1 condition determined by the commissioner
2 to constitute an imminent threat to public
3 health.

4 Nothing in this paragraph shall be deemed to
5 prevent all or part of such medicaid
6 savings allocation plan from taking effect
7 retroactively to the extent permitted by
8 the federal centers for medicare and medi-
9 caid services.

10 In accordance with the medicaid savings
11 allocation plan, the commissioner of the
12 department of health shall reduce depart-
13 ment of health state funds medicaid spend-
14 ing by the amount of the projected over-
15 spending through, actions including, but
16 not limited to modifying or suspending
17 reimbursement methods, including but not
18 limited to all fees, premium levels and
19 rates of payment, notwithstanding any
20 provision of law that sets a specific
21 amount or methodology for any such
22 payments or rates of payment; modifying or
23 discontinuing medicaid program benefits;
24 seeking all necessary federal approvals,
25 including, but not limited to waivers,
26 waiver amendments; and suspending time
27 frames for notice, approval or certifi-
28 cation of rate requirements, notwith-
29 standing any provision of law, rule or
30 regulation to the contrary, including but
31 not limited to sections 2807 and 3614 of
32 the public health law, section 18 of chap-
33 ter 2 of the laws of 1988, and 18 NYCRR
34 505.14(h).

35 The department of health shall prepare a
36 monthly report that sets forth: (a) known
37 and projected department of health medi-
38 caid expenditures as described in subdivi-
39 sion 1 of this section, and factors that
40 could result in medicaid disbursements for
41 the relevant state fiscal year to exceed
42 the projected department of health state
43 funds disbursements in the enacted budget
44 financial plan pursuant to subdivision 3
45 of section 23 of the state finance law,
46 including spending increases or decreases
47 due to: enrollment fluctuations, rate
48 changes, utilization changes, MRT invest-
49 ments, and shift of beneficiaries to
50 managed care; and variations in offline
51 medicaid payments; and (b) the actions
52 taken to implement any medicaid savings
53 allocation plan implemented pursuant to
54 subdivision 4 of this section, including
55 information concerning the impact of such
56 actions on each category of service and
57 each geographic region of the state. Each
58 such monthly report shall be provided to
59 the chairs of the senate finance and the
60 assembly ways and means committees and
61 shall be posted on the department of
62 health's website in a timely manner.

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1 The money hereby appropriated is to be
2 available for payment of aid heretofore
3 accrued to municipalities, and to provid-
4 ers of medical services pursuant to
5 section 367-b of the social services law,
6 and for payment of state aid to munici-
7 palities and to providers of family care
8 where payment systems through the fiscal
9 intermediaries are not operational, and
10 shall be available to the department net
11 of disallowances, refunds, reimbursements,
12 and credits.

13 Notwithstanding any inconsistent provision
14 of law to the contrary, funds may be used
15 by the department for outside legal
16 assistance on issues involving the federal
17 government, the conduct of preadmission
18 screening and annual resident reviews
19 required by the state's medicaid program,
20 computer matching with insurance carriers
21 to insure that medicaid is the payer of
22 last resort and activities related to the
23 management of the pharmacy benefit avail-
24 able under the medicaid program.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state commissioner of temporary and
34 disability assistance or the state commis-
35 sioner of health as due from local social
36 services districts each month as their
37 share of payments made pursuant to section
38 367-b of the social services law may be
39 set aside by the state comptroller in an
40 interest-bearing account in order to
41 ensure the orderly and prompt payment of
42 providers under section 367-b of the
43 social services law pursuant to an esti-
44 mate provided by the commissioner of
45 health of each local social services
46 district's share of payments made pursuant
47 to section 367-b of the social services
48 law.

49 Notwithstanding any other provision of law,
50 the money hereby appropriated may be
51 increased or decreased by interchange,
52 with any appropriation of the department
53 of health and the office of medicaid
54 inspector general and may be increased or
55 decreased by transfer or suballocation
56 between these appropriated amounts and
57 appropriations of the department of health
58 state purpose account, the office of
59 mental health, office for people with
60 developmental disabilities, the office of
61 alcoholism and substance abuse services,
62 the department of family assistance office

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1 of temporary and disability assistance and
2 office of children and family services,
3 the office of medicaid inspector general,
4 and the state office for the aging with
5 the approval of the director of the budg-
6 et, who shall file such approval with the
7 department of audit and control and copies
8 thereof with the chairman of the senate
9 finance committee and the chairman of the
10 assembly ways and means committee.

11 Notwithstanding any inconsistent provision
12 of law to the contrary, the moneys hereby
13 appropriated may be used for payments to
14 the centers for medicaid and medicare
15 services for obligations incurred related
16 to the pharmaceutical costs of dually
17 eligible medicare/medicaid beneficiaries
18 participating in the medicare drug benefit
19 authorized by P.L. 108-173.

20 Notwithstanding any inconsistent provision
21 of law, the moneys hereby appropriated
22 shall not be used for any existing rates,
23 fees, fee schedule, or procedures which
24 may affect the cost of care and services
25 provided by personal care providers, case
26 managers, health maintenance organiza-
27 tions, out of state medical facilities
28 which provide care and services to resi-
29 dents of the state, providers of transpor-
30 tation services, that are altered,
31 amended, adjusted or otherwise changed by
32 a local social services district unless
33 previously approved by the department of
34 health and the director of the budget.

35 Notwithstanding any inconsistent provision
36 of law to the contrary, funds shall be
37 made available to the commissioner of the
38 office of mental health or the
39 commissioner of the office of alcoholism
40 and substance abuse services, in
41 consultation with the commissioner of
42 health and approved by the director of the
43 budget, and consistent with appropriations
44 made therefor, to implement allocation
45 plans developed by each such commissioner
46 which shall describe mental health or
47 substance use disorder services that
48 should be developed to meet service needs
49 resulting from the reduction of inpatient
50 behavioral health services provided under
51 the medicaid program, by programs licensed
52 pursuant to article 31 or 32 of the mental
53 hygiene law. Such programs may include
54 programs that are licensed pursuant to
55 both article 31 of the mental hygiene law
56 and article 28 of the public health law,
57 or certified under both article 32 of the
58 mental hygiene law and article 28 of the
59 public health law.

60 For services and expenses of the medical
61 assistance program including hospital
62 inpatient services.

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2014-15 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2014-15, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2014-15 set forth in chapter 53 of the
 9 laws of 2013 2,349,115,000
 10 For services and expenses of the medical
 11 assistance program including hospital
 12 outpatient and emergency room services.
 13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2014-15 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2014-15, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2014-15 set forth in chapter 53 of the
 21 laws of 2013 616,332,000
 22 For services and expenses of the medical
 23 assistance program including clinic
 24 services.
 25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2014-15 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2014-15, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2014-15 set forth in chapter 53 of the
 33 laws of 2013 776,702,000
 34 For services and expenses of the medical
 35 assistance program including nursing home
 36 services.
 37 Notwithstanding any provision of law to the
 38 contrary, the portion of this appropri-
 39 ation covering fiscal year 2014-15 shall
 40 supersede and replace any duplicative (i)
 41 reappropriation for this item covering
 42 fiscal year 2014-15, and (ii) appropri-
 43 ation for this item covering fiscal year
 44 2014-15 set forth in chapter 53 of the
 45 laws of 2013 1,777,775,000
 46 For services and expenses of the medical
 47 assistance program including other long
 48 term care services.
 49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2014-15 shall
 52 supersede and replace any duplicative (i)
 53 reappropriation for this item covering
 54 fiscal year 2014-15, and (ii) appropri-
 55 ation for this item covering fiscal year
 56 2014-15 set forth in chapter 53 of the
 57 laws of 2013 4,366,531,000
 58 For services and expenses of the medical
 59 assistance program including managed care
 60 services.
 61 Notwithstanding any provision of law to the
 62 contrary, the portion of this appropri-

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1 ation covering fiscal year 2014-15 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2014-15, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2014-15 set forth in chapter 53 of the
 7 laws of 2013 8,757,059,000
 8 For services and expenses of the medical
 9 assistance program including pharmacy
 10 services.
 11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2014-15 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2014-15, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2014-15 set forth in chapter 53 of the
 19 laws of 2013 324,783,000
 20 For services and expenses of the medical
 21 assistance program including transporta-
 22 tion services.
 23 Notwithstanding any provision of law to the
 24 contrary, the portion of this appropri-
 25 ation covering fiscal year 2014-15 shall
 26 supersede and replace any duplicative (i)
 27 reappropriation for this item covering
 28 fiscal year 2014-15, and (ii) appropri-
 29 ation for this item covering fiscal year
 30 2014-15 set forth in chapter 53 of the
 31 laws of 2013 273,811,000
 32 For services and expenses of the medical
 33 assistance program including dental
 34 services.
 35 Notwithstanding any provision of law to the
 36 contrary, the portion of this appropri-
 37 ation covering fiscal year 2014-15 shall
 38 supersede and replace any duplicative (i)
 39 reappropriation for this item covering
 40 fiscal year 2014-15, and (ii) appropri-
 41 ation for this item covering fiscal year
 42 2014-15 set forth in chapter 53 of the
 43 laws of 2013 52,115,000
 44 For services and expenses of the medical
 45 assistance program including non-institu-
 46 tional and other spending.
 47 Notwithstanding any inconsistent provision
 48 of law, the money hereby appropriated may
 49 be available for payments to any county or
 50 public school districts associated with
 51 additional claims for school supportive
 52 health services.
 53 Notwithstanding any provision of law to the
 54 contrary, the portion of this appropri-
 55 ation covering fiscal year 2014-15 shall
 56 supersede and replace any duplicative (i)
 57 reappropriation for this item covering
 58 fiscal year 2014-15, and (ii) appropri-
 59 ation for this item covering fiscal year
 60 2014-15 set forth in chapter 53 of the
 61 laws of 2013 1,878,057,000
 62 Notwithstanding any inconsistent provision

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1 of law, subject to the approval of the
 2 director of the budget, upon submission of
 3 an allocation plan from the commissioner
 4 of health, the amount appropriated herein,
 5 together with any available federal match-
 6 ing funds, may be transferred or suballo-
 7 cated to the office of mental health,
 8 office of alcoholism and substance abuse
 9 services, office for people with develop-
 10 mental disabilities, division of housing
 11 and community renewal, New York state
 12 housing trust fund corporation, and office
 13 of temporary and disability assistance for
 14 services and expenses related to providing
 15 affordable housing.
 16 Notwithstanding any provision of law to the
 17 contrary, the portion of this appropri-
 18 ation covering fiscal year 2014-15 shall
 19 supersede and replace any duplicative (i)
 20 reappropriation for this item covering
 21 fiscal year 2014-15, and (ii) appropri-
 22 ation for this item covering fiscal year
 23 2014-15 set forth in chapter 53 of the
 24 laws of 2013 260,069,000
 25 For services and expenses of the medical
 26 assistance program including essential
 27 community provider network and vital
 28 access provider services 326,040,000
 29 For services and expenses of the medical
 30 assistance program including vital access
 31 provider services to preserve critical
 32 access to essential behavioral health
 33 inpatient and other services in targeted
 34 areas of the state 40,000,000
 35 For grants to health homes to contribute to
 36 expenses associated with health homes
 37 establishment and infrastructure costs ... 15,000,000
 38 For grants to medicaid managed care plans,
 39 health homes, and providers of behavioral
 40 health services to contribute to expenses
 41 associated with the transition of adult
 42 and children's behavioral health providers
 43 and services into managed care 10,000,000
 44 For services and expenses related to re-
 45 gional health information collaboratives.
 46 The department shall make grants within
 47 amounts appropriated therefor, to assure
 48 high-quality and accessible primary care,
 49 to provide technical assistance to support
 50 financial and business planning for
 51 integrated systems of care, and to assist
 52 primary care providers in the adoption,
 53 implementation, and meaningful use of
 54 electronic health record technology 9,000,000
 55 For services and expenses related to
 56 regional planning activities of the finger
 57 lakes health systems agency, including
 58 statewide coordination and demonstration
 59 of best practices. The department shall
 60 make grants within amounts appropriated
 61 therefor, to assure high-quality and
 62 accessible primary care, to provide

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1 technical assistance to support financial
 2 and business planning for integrated
 3 systems of care, and to assist primary
 4 care providers in the adoption, implemen-
 5 tation, and meaningful use of electronic
 6 health record technology 2,500,000
 7 For grants to the civil service employees
 8 association, Local 1000, AFSCME, AFL-CIO
 9 to allow child care workers represented by
 10 the union to reduce the cost of purchasing
 11 coverage under the exchange.
 12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2014-15 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2014-15, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2014-15 set forth in chapter 53 of the
 20 laws of 2013 10,600,000
 21 For grants to the United Federation of
 22 Teachers, Local 2, AFT, AFL-CIO to allow
 23 child care workers represented by the
 24 union to reduce the cost of purchasing
 25 coverage under the exchange.
 26 Notwithstanding any provision of law to the
 27 contrary, the portion of this appropri-
 28 ation covering fiscal year 2014-15 shall
 29 supersede and replace any duplicative (i)
 30 reappropriation for this item covering
 31 fiscal year 2014-15, and (ii) appropri-
 32 ation for this item covering fiscal year
 33 2014-15 set forth in chapter 53 of the
 34 laws of 2013 18,000,000
 35 For the state share of medical assistance
 36 services expenses incurred by the depart-
 37 ment of health for the provision of
 38 medical assistance including services to
 39 people with developmental disabilities for
 40 mental hygiene stabilization in annual
 41 amounts not to exceed \$745,000,000 in
 42 state fiscal year 2014-15, and
 43 \$567,000,000 in state fiscal year 2015-16.
 44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2014-15 shall
 47 supersede and replace any duplicative (i)
 48 reappropriation for this item covering
 49 fiscal year 2014-15, and (ii) appropri-
 50 ation for this item covering fiscal year
 51 2014-15 set forth in chapter 53 of the
 52 laws of 2013 1,312,000,000
 53 For services and expenses of the medical
 54 assistance program including medical
 55 services provided at state facilities
 56 operated by the office of mental health,
 57 the office for people with developmental
 58 disabilities and the office of alcoholism
 59 and substance abuse services.
 60 Notwithstanding any provision of law to the
 61 contrary, the portion of this appropri-
 62 ation covering fiscal year 2014-15 shall

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1	supersede and replace any duplicative (i)	
2	reappropriation for this item covering	
3	fiscal year 2014-15, and (ii) appropri-	
4	ation for this item covering fiscal year	
5	2014-15 set forth in chapter 53 of the	
6	laws of 2013	10,000,000,000
7		-----
8	Program account subtotal	33,175,489,000
9		-----

10

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Medicaid Direct Account - 25106
 14

15 For services and expenses for the medical
 16 assistance program, including administra-
 17 tive expenses for local social services
 18 districts, pursuant to title XIX of the
 19 federal social security act or its succes-
 20 sor program.

21 Notwithstanding section 40 of state finance
 22 law or any other law to the contrary, all
 23 medical assistance appropriations made
 24 from this account shall remain in full
 25 force and effect in accordance, in the
 26 aggregate, with the following schedule:
 27 not more than 46 percent for the period
 28 April 1, 2014 to March 31, 2015; and the
 29 remaining amount for the period April 1,
 30 2015 to March 31, 2016.

31 The moneys hereby appropriated are to be
 32 available for payment of aid heretofore
 33 accrued to municipalities, and to provid-
 34 ers of medical services pursuant to
 35 section 367-b of the social services law,
 36 and for payment of state aid to munici-
 37 palities and to providers of family care
 38 where payment systems through the fiscal
 39 intermediaries are not operational, shall
 40 be available to the department net of
 41 disallowances, refunds, reimbursements,
 42 and credits.

43 Notwithstanding any other provision of law,
 44 the money hereby appropriated may be
 45 increased or decreased by interchange,
 46 with any appropriation of the department
 47 of health and the office of medicaid
 48 inspector general and may be increased or
 49 decreased by transfer or suballocation
 50 between these appropriated amounts and
 51 appropriations of the office of mental
 52 health, office for people with develop-
 53 mental disabilities, the office of alco-
 54 holism and substance abuse services, the
 55 department of family assistance office of
 56 temporary and disability assistance,
 57 office of children and family services,
 58 the department of financial services,
 59 department of corrections and community
 60 supervision, and the state office for the
 61 aging with the approval of the director of
 62 the budget, who shall file such approval

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1 with the department of audit and control
2 and copies thereof with the chairman of
3 the senate finance committee and the
4 chairman of the assembly ways and means
5 committee.

6 Notwithstanding any inconsistent provision
7 of law, in lieu of payments authorized by
8 the social services law, or payments of
9 federal funds otherwise due to the local
10 social services districts for programs
11 provided under the federal social security
12 act or the federal food stamp act, funds
13 herein appropriated, in amounts certified
14 by the state commissioner of temporary and
15 disability assistance or the state commis-
16 sioner of health as due from local social
17 services districts each month as their
18 share of payments made pursuant to section
19 367-b of the social services law may be
20 set aside by the state comptroller in an
21 interest-bearing account in order to
22 ensure the orderly and prompt payment of
23 providers under section 367-b of the
24 social services law pursuant to an esti-
25 mate provided by the commissioner of
26 health of each local social services
27 district's share of payments made pursuant
28 to section 367-b of the social services
29 law.

30 Notwithstanding any inconsistent provision
31 of law to the contrary, funds shall be
32 made available to the commissioner of the
33 office of mental health or the
34 commissioner of the office of alcoholism
35 and substance abuse services, in
36 consultation with the commissioner of
37 health and approved by the director of the
38 budget, and consistent with appropriations
39 made therefor, to implement allocation
40 plans developed by each such commissioner
41 which shall describe mental health or
42 substance use disorder services that
43 should be developed to meet service needs
44 resulting from the reduction of inpatient
45 behavioral health services provided under
46 the Medicaid program, by programs licensed
47 pursuant to article 31 or 32 of the mental
48 hygiene law. Such programs may include
49 programs that are licensed pursuant to
50 both article 31 of the mental hygiene law
51 and article 28 of the public health law,
52 or certified under both article 32 of the
53 mental hygiene law and article 28 of the
54 public health law.

55 For services and expenses of the medical
56 assistance program including hospital
57 inpatient services.

58 Notwithstanding any provision of law to the
59 contrary, the portion of this appropri-
60 ation covering fiscal year 2014-15 shall
61 supersede and replace any duplicative (i)
62 reappropriation for this item covering

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1 fiscal year 2014-15, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2014-15 set forth in chapter 53 of the
 4 laws of 2013 11,614,445,000
 5 For services and expenses of the medical
 6 assistance program including hospital
 7 outpatient and emergency room services.
 8 Notwithstanding any provision of law to the
 9 contrary, the portion of this appropri-
 10 ation covering fiscal year 2014-15 shall
 11 supersede and replace any duplicative (i)
 12 reappropriation for this item covering
 13 fiscal year 2014-15, and (ii) appropri-
 14 ation for this item covering fiscal year
 15 2014-15 set forth in chapter 53 of the
 16 laws of 2013 2,854,685,000
 17 For services and expenses of the medical
 18 assistance program including clinic
 19 services.
 20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2014-15 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2014-15, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2014-15 set forth in chapter 53 of the
 28 laws of 2013 1,942,607,000
 29 For services and expenses of the medical
 30 assistance program including nursing home
 31 services.
 32 Notwithstanding any provision of law to the
 33 contrary, the portion of this appropri-
 34 ation covering fiscal year 2014-15 shall
 35 supersede and replace any duplicative (i)
 36 reappropriation for this item covering
 37 fiscal year 2014-15, and (ii) appropri-
 38 ation for this item covering fiscal year
 39 2014-15 set forth in chapter 53 of the
 40 laws of 2013 8,042,454,000
 41 For services and expenses of the medical
 42 assistance program including other long
 43 term care services.
 44 Notwithstanding any provision of law to the
 45 contrary, the portion of this appropri-
 46 ation covering fiscal year 2014-15 shall
 47 supersede and replace any duplicative (i)
 48 reappropriation for this item covering
 49 fiscal year 2014-15, and (ii) appropri-
 50 ation for this item covering fiscal year
 51 2014-15 set forth in chapter 53 of the
 52 laws of 2013 6,286,146,000
 53 For services and expenses of the medical
 54 assistance program including managed care
 55 services.
 56 Notwithstanding any provision of law to the
 57 contrary, the portion of this appropri-
 58 ation covering fiscal year 2014-15 shall
 59 supersede and replace any duplicative (i)
 60 reappropriation for this item covering
 61 fiscal year 2014-15, and (ii) appropri-
 62 ation for this item covering fiscal year

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1 2014-15 set forth in chapter 53 of the
 2 laws of 2013 12,842,844,000
 3 For services and expenses of the medical
 4 assistance program including pharmacy
 5 services.
 6 Notwithstanding any provision of law to the
 7 contrary, the portion of this appropri-
 8 ation covering fiscal year 2014-15 shall
 9 supersede and replace any duplicative (i)
 10 reappropriation for this item covering
 11 fiscal year 2014-15, and (ii) appropri-
 12 ation for this item covering fiscal year
 13 2014-15 set forth in chapter 53 of the
 14 laws of 2013 4,974,088,000
 15 For services and expenses of the medical
 16 assistance program including transporta-
 17 tion services.
 18 Notwithstanding any provision of law to the
 19 contrary, the portion of this appropri-
 20 ation covering fiscal year 2014-15 shall
 21 supersede and replace any duplicative (i)
 22 reappropriation for this item covering
 23 fiscal year 2014-15, and (ii) appropri-
 24 ation for this item covering fiscal year
 25 2014-15 set forth in chapter 53 of the
 26 laws of 2013 438,482,000
 27 For services and expenses of the medical
 28 assistance program including dental
 29 services.
 30 Notwithstanding any provision of law to the
 31 contrary, the portion of this appropri-
 32 ation covering fiscal year 2014-15 shall
 33 supersede and replace any duplicative (i)
 34 reappropriation for this item covering
 35 fiscal year 2014-15, and (ii) appropri-
 36 ation for this item covering fiscal year
 37 2014-15 set forth in chapter 53 of the
 38 laws of 2013 355,617,000
 39 For services and expenses of the medical
 40 assistance program including noninstitu-
 41 tional and other spending.
 42 Notwithstanding any provision of law to the
 43 contrary, the portion of this appropri-
 44 ation covering fiscal year 2014-15 shall
 45 supersede and replace any duplicative (i)
 46 reappropriation for this item covering
 47 fiscal year 2014-15, and (ii) appropri-
 48 ation for this item covering fiscal year
 49 2014-15 set forth in chapter 53 of the
 50 laws of 2013 10,655,522,000
 51 For grants to medicaid managed care plans,
 52 health homes, and providers of behavioral
 53 health services to contribute to expenses
 54 associated with the transition of adult
 55 and children's behavioral health providers
 56 and services into managed care 10,000,000
 57 For services and expenses related to re-
 58 gional health information collaboratives.
 59 The department shall make grants within
 60 amounts appropriated therefor, to assure
 61 high-quality and accessible primary care,
 62 to provide technical assistance to support

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1	financial and business planning for	
2	integrated systems of care, and to assist	
3	primary care providers in the adoption,	
4	implementation, and meaningful use of	
5	electronic health record technology	9,000,000
6	For services and expenses related to	
7	regional planning activities of the finger	
8	lakes health systems agency, including	
9	statewide coordination and demonstration	
10	of best practices. The department shall	
11	make grants within amounts appropriated	
12	therefor, to assure high-quality and	
13	accessible primary care, to provide	
14	technical assistance to support financial	
15	and business planning for integrated	
16	systems of care, and to assist primary	
17	care providers in the adoption,	
18	implementation, and meaningful use of	
19	electronic health record technology	2,500,000
20	Notwithstanding sections 112 and 163 of the	
21	state finance law or any other contrary	
22	provision of law, in the event that the	
23	department of health receives approval	
24	from the centers for medicare and medicaid	
25	services to amend its 1115 waiver known as	
26	the partnership plan or receives approval	
27	for a new 1115 waiver for the purpose of	
28	reinvesting savings resulting from the	
29	redesign of the medical assistance	
30	program, the money hereby appropriated may	
31	be used to make funds or payments	
32	authorized pursuant to such waiver,	
33	including funds or payments described in	
34	subdivisions 20 and 21 of section 2807 of	
35	the public health law	4,000,000,000
36	For services and expenses of the medical	
37	assistance program including medical	
38	services provided at state facilities	
39	operated by the office of mental health,	
40	the office for people with developmental	
41	disabilities and the office of alcoholism	
42	and substance abuse services.	
43	Notwithstanding any provision of law to the	
44	contrary, the portion of this appropri-	
45	ation covering fiscal year 2014-15 shall	
46	supersede and replace any duplicative (i)	
47	reappropriation for this item covering	
48	fiscal year 2014-15, and (ii) appropri-	
49	ation for this item covering fiscal year	
50	2014-15 set forth in chapter 53 of the	
51	laws of 2013	10,000,000,000
52		-----
53	Program account subtotal	74,028,390,000
54		-----
55		
56	Special Revenue Funds - Other	
57	HCRA Resources Fund	
58	Indigent Care Account - 20817	
59		
60	Notwithstanding section 40 of state finance	
61	law or any other law to the contrary, all	
62	medical assistance appropriations made	

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1 from this account shall remain in full
2 force and effect in accordance, in the
3 aggregate, with the following schedule:
4 not more than 50 percent for the period
5 April 1, 2014 to March 31, 2015; and the
6 remaining amount for the period April 1,
7 2015 to March 31, 2016.

8 Notwithstanding section 40 of the state
9 finance law or any provision of law to the
10 contrary, subject to federal approval,
11 department of health state funds medicaid
12 spending, excluding payments for medical
13 services provided at state facilities
14 operated by the office of mental health,
15 the office for people with developmental
16 disabilities and the office of alcoholism
17 and substance abuse services and further
18 excluding any payments which are not
19 appropriated within the department of
20 health, in the aggregate, for the period
21 April 1, 2014 through March 31, 2015,
22 shall not exceed \$17,082,871,000 except as
23 provided below and state share medicaid
24 spending, in the aggregate, for the period
25 April 1, 2015 through March 31, 2016,
26 shall not exceed \$17,937,867,000, but in
27 no event shall department of health state
28 funds medicaid spending for the period
29 April 1, 2014 through March 31, 2016
30 exceed \$35,020,738,000 provided, however,
31 such aggregate limits may be adjusted by
32 the director of the budget to account for
33 any changes in the New York state federal
34 medical assistance percentage amount
35 established pursuant to the federal social
36 security act, increases in provider reven-
37 ues, reductions in local social services
38 district payments for medical assistance
39 administration and beginning April 1, 2012
40 the operational costs of the New York
41 state medical indemnity fund, pursuant to
42 a chapter establishing such fund. Such
43 projections may be adjusted by the direc-
44 tor of the budget to account for increased
45 or expedited department of health state
46 funds medicaid expenditures as a result of
47 a natural or other type of disaster,
48 including a governmental declaration of
49 emergency. The director of the budget, in
50 consultation with the commissioner of
51 health, shall assess on monthly basis
52 known and projected medicaid expenditures
53 by category of service and by geographic
54 region, as determined by the commissioner
55 of health, incurred both prior to and
56 subsequent to such assessment for each
57 such period, and if the director of the
58 budget determines that such expenditures
59 are expected to cause medicaid spending
60 for such period to exceed the aggregate
61 limit specified herein for such period,
62 the state medicaid director, in consulta-

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1 tion with the director of the budget and
2 the commissioner of health, shall develop
3 a medicaid savings allocation plan to
4 limit such spending to the aggregate limit
5 specified herein for such period.
6 Such medicaid savings allocation plan shall
7 be designed, to reduce the expenditures
8 authorized by the appropriations herein in
9 compliance with the following guidelines:
10 (1) reductions shall be made in compliance
11 with applicable federal law, including the
12 provisions of the Patient Protection and
13 Affordable Care Act, Public Law No. 111-
14 148, and the Health Care and Education
15 Reconciliation Act of 2010, Public Law No.
16 111-152 (collectively "Affordable Care
17 Act") and any subsequent amendments there-
18 to or regulations promulgated thereunder;
19 (2) reductions shall be made in a manner
20 that complies with the state medicaid plan
21 approved by the federal centers for medi-
22 care and medicaid services, provided,
23 however, that the commissioner of health
24 is authorized to submit any state plan
25 amendment or seek other federal approval,
26 including waiver authority, to implement
27 the provisions of the medicaid savings
28 allocation plan that meets the other
29 criteria set forth herein; (3) reductions
30 shall be made in a manner that maximizes
31 federal financial participation, to the
32 extent practicable, including any federal
33 financial participation that is available
34 or is reasonably expected to become avail-
35 able, in the discretion of the commission-
36 er, under the Affordable Care Act; (4)
37 reductions shall be made uniformly among
38 categories of services and geographic
39 regions of the state, to the extent prac-
40 ticable, and shall be made uniformly with-
41 in a category of service, to the extent
42 practicable, except where the commissioner
43 determines that there are sufficient
44 grounds for non-uniformity, including but
45 not limited to: the extent to which
46 specific categories of services contrib-
47 uted to department of health medicaid
48 state funds spending in excess of the
49 limits specified herein; the need to main-
50 tain safety net services in underserved
51 communities; or the potential benefits of
52 pursuing innovative payment models contem-
53 plated by the Affordable Care Act, in
54 which case such grounds shall be set forth
55 in the medicaid savings allocation plan;
56 and (5) reductions shall be made in a
57 manner that does not unnecessarily create
58 administrative burdens to medicaid appli-
59 cants and recipients or providers.
60 The commissioner shall seek the input of the
61 legislature, as well as organizations
62 representing health care providers,

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1 consumers, businesses, workers, health
2 insurers, and others with relevant exper-
3 tise, in developing such medicaid savings
4 allocation plan, to the extent that all or
5 part of such plan, in the discretion of
6 the commissioner, is likely to have a
7 material impact on the overall medicaid
8 program, particular categories of service
9 or particular geographic regions of the
10 state.

11 (a) The commissioner shall post the medicaid
12 savings allocation plan on the department
13 of health's website and shall provide
14 written copies of such plan to the chairs
15 of the senate finance and the assembly
16 ways and means committees at least 30 days
17 before the date on which implementation is
18 expected to begin.

19 (b) The commissioner may revise the medicaid
20 savings allocation plan subsequent to the
21 provisions of notice and prior to imple-
22 mentation but need provide a new notice
23 pursuant to subparagraph (i) of this para-
24 graph only if the commissioner determines,
25 in his or her discretion, that such
26 revisions materially alter the plan.

27 Notwithstanding the provisions of paragraphs
28 (a) and (b) of this subdivision, the
29 commissioner need not seek the input
30 described in paragraph (a) of this subdivi-
31 sion or provide notice pursuant to para-
32 graph (b) of this paragraph if, in the
33 discretion of the commissioner, expedited
34 development and implementation of a medi-
35 caid savings allocation plan is necessary
36 due to a public health emergency.

37 For purposes of this section, a public
38 health emergency is defined as: (i) a
39 disaster, natural or otherwise, that
40 significantly increases the immediate need
41 for health care personnel in an area of
42 the state; (ii) an event or condition that
43 creates a widespread risk of exposure to a
44 serious communicable disease, or the
45 potential for such widespread risk of
46 exposure; or (iii) any other event or
47 condition determined by the commissioner
48 to constitute an imminent threat to public
49 health.

50 Nothing in this paragraph shall be deemed to
51 prevent all or part of such medicaid
52 savings allocation plan from taking effect
53 retroactively to the extent permitted by
54 the federal centers for medicare and medi-
55 caid services.

56 In accordance with the medicaid savings
57 allocation plan, the commissioner of the
58 department of health shall reduce depart-
59 ment of health state funds medicaid spend-
60 ing by the amount of the projected over-
61 spending through, actions including, but
62 not limited to modifying or suspending

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1 reimbursement methods, including but not
2 limited to all fees, premium levels and
3 rates of payment, notwithstanding any
4 provision of law that sets a specific
5 amount or methodology for any such
6 payments or rates of payment; modifying
7 medicaid program benefits; seeking all
8 necessary federal approvals, including,
9 but not limited to waivers, waiver amend-
10 ments; and suspending time frames for
11 notice, approval or certification of rate
12 requirements, notwithstanding any
13 provision of law, rule or regulation to
14 the contrary, including but not limited to
15 sections 2807 and 3614 of the public
16 health law, section 18 of chapter 2 of the
17 laws of 1988, and 18 NYCRR 505.14(h). The
18 department of health shall prepare a
19 monthly report that sets forth: (a) known
20 and projected department of health medi-
21 caid expenditures as described in subdivi-
22 sion 1 of this section, and factors that
23 could result in medicaid disbursements for
24 the relevant state fiscal year to exceed
25 the projected department of health state
26 funds disbursements in the enacted budget
27 financial plan pursuant to subdivision 3
28 of section 23 of the state finance law,
29 including spending increases or decreases
30 due to: enrollment fluctuations, rate
31 changes, utilization changes, MRT invest-
32 ments, and shift of beneficiaries to
33 managed care; and variations in offline
34 medicaid payments; and (b) the actions
35 taken to implement any medicaid savings
36 allocation plan implemented pursuant to
37 subdivision 4 of this section, including
38 information concerning the impact of such
39 actions on each category of service and
40 each geographic region of the state. Each
41 such monthly report shall be provided to
42 the chairs of the senate finance and the
43 assembly ways and means committees and
44 shall be posted on the department of
45 health's website in a timely manner.

46 For the purpose of making payments to
47 providers of medical care pursuant to
48 section 367-b of the social services law,
49 and for payment of state aid to munici-
50 palities where payment systems through
51 fiscal intermediaries are not operational,
52 to reimburse such providers for costs
53 attributable to the provision of care to
54 patients eligible for medical assistance.
55 Payments from this appropriation to gener-
56 al hospitals related to indigent care
57 pursuant to article 28 of the public
58 health law respectively, when combined
59 with federal funds for services and
60 expenses for the medical assistance
61 program pursuant to title XIX of the
62 federal social security act or its succes-

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1 sor program, shall equal the amount of the
 2 funds received related to health care
 3 reform act allowances and surcharges
 4 pursuant to article 28 of the public
 5 health law and deposited to this account
 6 less any such amounts withheld pursuant to
 7 subdivision 21 of section 2807-c of the
 8 public health law. Notwithstanding any
 9 inconsistent provision of law, the moneys
 10 hereby appropriated may be increased or
 11 decreased by interchange or transfer with
 12 any appropriation of the department of
 13 health with the approval of the director
 14 of the budget, who shall file such
 15 approval with the department of audit and
 16 control and copies thereof with the chair-
 17 man of the senate finance committee and
 18 the chairman of the assembly ways and
 19 means committee.
 20 Notwithstanding any provision of law to the
 21 contrary, the portion of this appropri-
 22 ation covering fiscal year 2014-15 shall
 23 supersede and replace any duplicative (i)
 24 reappropriation for this item covering
 25 fiscal year 2014-15, and (ii) appropri-
 26 ation for this item covering fiscal year
 27 2014-15 set forth in chapter 53 of the
 28 laws of 2013..... 1,583,000,000
 29 -----
 30 Program account subtotal 1,583,000,000
 31 -----
 32
 33 Special Revenue Funds - Other
 34 HCRA Resources Fund
 35 Medical Assistance Account - 20804
 36
 37 Notwithstanding section 40 of state finance
 38 law or any other law to the contrary, all
 39 medical assistance appropriations made
 40 from this account shall remain in full
 41 force and effect in accordance, in the
 42 aggregate, with the following schedule:
 43 not more than 50 percent for the period
 44 April 1, 2014 to March 31, 2015; and the
 45 remaining amount for the period April 1,
 46 2015 to March 31, 2016.
 47 Notwithstanding section 40 of the state
 48 finance law or any provision of law to the
 49 contrary, subject to federal approval,
 50 department of health state funds medicaid
 51 spending, excluding payments for medical
 52 services provided at state facilities
 53 operated by the office of mental health,
 54 the office for people with developmental
 55 disabilities and the office of alcoholism
 56 and substance abuse services and further
 57 excluding any payments which are not
 58 appropriated within the department of
 59 health, in the aggregate, for the period
 60 April 1, 2014 through March 31, 2015,
 61 shall not exceed \$17,082,871,000 except as
 62 provided below and state share medicaid

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1 spending, in the aggregate, for the period
2 April 1, 2015 through March 31, 2016,
3 shall not exceed \$17,937,867,000, but in
4 no event shall department of health state
5 funds medicaid spending for the period
6 April 1, 2014 through March 31, 2016
7 exceed \$35,020,738,000 provided, however,
8 such aggregate limits may be adjusted by
9 the director of the budget to account for
10 any changes in the New York state federal
11 medical assistance percentage amount
12 established pursuant to the federal social
13 security act, increases in provider revenues,
14 reductions in local social services
15 district payments for medical assistance
16 administration and beginning April 1, 2012
17 the operational costs of the New York
18 state medical indemnity fund, pursuant to
19 a chapter establishing such fund. Such
20 projections may be adjusted by the director
21 of the budget to account for increased
22 or expedited department of health state
23 funds medicaid expenditures as a result of
24 a natural or other type of disaster,
25 including a governmental declaration of
26 emergency. The director of the budget, in
27 consultation with the commissioner of
28 health, shall assess on a monthly basis
29 known and projected medicaid expenditures
30 by category of service and by geographic
31 region, as determined by the commissioner
32 of health, incurred both prior to and
33 subsequent to such assessment for each
34 such period, and if the director of the
35 budget determines that such expenditures
36 are expected to cause medicaid spending
37 for such period to exceed the aggregate
38 limit specified herein for such period,
39 the state medicaid director, in consultation
40 with the director of the budget and
41 the commissioner of health, shall develop
42 a medicaid savings allocation plan to
43 limit such spending to the aggregate limit
44 specified herein for such period.
45 Such medicaid savings allocation plan shall
46 be designed, to reduce the expenditures
47 authorized by the appropriations herein in
48 compliance with the following guidelines:
49 (1) reductions shall be made in compliance
50 with applicable federal law, including the
51 provisions of the Patient Protection and
52 Affordable Care Act, Public Law No. 111-
53 148, and the Health Care and Education
54 Reconciliation Act of 2010, Public Law No.
55 111-152 (collectively "Affordable Care
56 Act") and any subsequent amendments there-
57 to or regulations promulgated thereunder;
58 (2) reductions shall be made in a manner
59 that complies with the state medicaid plan
60 approved by the federal centers for medi-
61 care and medicaid services, provided,
62 however, that the commissioner of health

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1 is authorized to submit any state plan
2 amendment or seek other federal approval,
3 including waiver authority, to implement
4 the provisions of the medicaid savings
5 allocation plan that meets the other
6 criteria set forth herein; (3) reductions
7 shall be made in a manner that maximizes
8 federal financial participation, to the
9 extent practicable, including any federal
10 financial participation that is available
11 or is reasonably expected to become avail-
12 able, in the discretion of the commission-
13 er, under the Affordable Care Act; (4)
14 reductions shall be made uniformly among
15 categories of services and geographic
16 regions of the state, to the extent prac-
17 ticable, and shall be made uniformly with-
18 in a category of service, to the extent
19 practicable, except where the commissioner
20 determines that there are sufficient
21 grounds for non-uniformity, including but
22 not limited to: the extent to which
23 specific categories of services contrib-
24 uted to department of health medicaid
25 state funds spending in excess of the
26 limits specified herein; the need to main-
27 tain safety net services in underserved
28 communities; or the potential benefits of
29 pursuing innovative payment models contem-
30 plated by the Affordable Care Act, in
31 which case such grounds shall be set forth
32 in the medicaid savings allocation plan;
33 and (5) reductions shall be made in a
34 manner that does not unnecessarily create
35 administrative burdens to medicaid appli-
36 cants and recipients or providers.

37 The commissioner shall seek the input of the
38 legislature, as well as organizations
39 representing health care providers,
40 consumers, businesses, workers, health
41 insurers, and others with relevant exper-
42 tise, in developing such medicaid savings
43 allocation plan, to the extent that all or
44 part of such plan, in the discretion of
45 the commissioner, is likely to have a
46 material impact on the overall medicaid
47 program, particular categories of service
48 or particular geographic regions of the
49 state.

50 (a) The commissioner shall post the medicaid
51 savings allocation plan on the department
52 of health's website and shall provide
53 written copies of such plan to the chairs
54 of the senate finance and the assembly
55 ways and means committees at least 30 days
56 before the date on which implementation is
57 expected to begin.

58 (b) The commissioner may revise the medicaid
59 savings allocation plan subsequent to the
60 provisions of notice and prior to imple-
61 mentation but need provide a new notice
62 pursuant to subparagraph (i) of this para-

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1 graph only if the commissioner determines,
2 in his or her discretion, that such
3 revisions materially alter the plan.
4 Notwithstanding the provisions of paragraphs
5 (a) and (b) of this subdivision, the
6 commissioner need not seek the input
7 described in paragraph (a) of this subdivi-
8 sion or provide notice pursuant to para-
9 graph (b) of this paragraph if, in the
10 discretion of the commissioner, expedited
11 development and implementation of a medi-
12 caid savings allocation plan is necessary
13 due to a public health emergency.
14 For purposes of this section, a public
15 health emergency is defined as: (i) a
16 disaster, natural or otherwise, that
17 significantly increases the immediate need
18 for health care personnel in an area of
19 the state; (ii) an event or condition that
20 creates a widespread risk of exposure to a
21 serious communicable disease, or the
22 potential for such widespread risk of
23 exposure; or (iii) any other event or
24 condition determined by the commissioner
25 to constitute an imminent threat to public
26 health.
27 Nothing in this paragraph shall be deemed to
28 prevent all or part of such medicaid
29 savings allocation plan from taking effect
30 retroactively to the extent permitted by
31 the federal centers for medicare and medi-
32 caid services.
33 In accordance with the medicaid savings
34 allocation plan, the commissioner of the
35 department of health shall reduce depart-
36 ment of health state funds medicaid spend-
37 ing by the amount of the projected over-
38 spending through, actions including, but
39 not limited to modifying or suspending
40 reimbursement methods, including but not
41 limited to all fees, premium levels and
42 rates of payment, notwithstanding any
43 provision of law that sets a specific
44 amount or methodology for any such
45 payments or rates of payment; modifying
46 medicaid program benefits; seeking all
47 necessary federal approvals, including,
48 but not limited to waivers, waiver amend-
49 ments; and suspending time frames for
50 notice, approval or certification of rate
51 requirements, notwithstanding any
52 provision of law, rule or regulation to
53 the contrary, including but not limited to
54 sections 2807 and 3614 of the public
55 health law, section 18 of chapter 2 of the
56 laws of 1988, and 18 NYCRR 505.14(h).
57 The department of health shall prepare a
58 monthly report that sets forth: (a) known
59 and projected department of health medi-
60 caid expenditures as described in subdivi-
61 sion 1 of this section, and factors that
62 could result in medicaid disbursements for

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1 the relevant state fiscal year to exceed
 2 the projected department of health state
 3 funds disbursements in the enacted budget
 4 financial plan pursuant to subdivision 3
 5 of section 23 of the state finance law,
 6 including spending increases or decreases
 7 due to: enrollment fluctuations, rate
 8 changes, utilization changes, MRT invest-
 9 ments, and shift of beneficiaries to
 10 managed care; and variations in offline
 11 medicaid payments; and (b) the actions
 12 taken to implement any medicaid savings
 13 allocation plan implemented pursuant to
 14 subdivision 4 of this section, including
 15 information concerning the impact of such
 16 actions on each category of service and
 17 each geographic region of the state. Each
 18 such monthly report shall be provided to
 19 the chairs of the senate finance and the
 20 assembly ways and means committees and
 21 shall be posted on the department of
 22 health's website in a timely manner.

23 For the purpose of making payments, the
 24 money hereby appropriated is available for
 25 payment of aid heretofore accrued or here-
 26 after accrued, to providers of medical
 27 care pursuant to section 367-b of the
 28 social services law, and for payment of
 29 state aid to municipalities and the feder-
 30 al government where payment systems
 31 through fiscal intermediaries are not
 32 operational, to reimburse such providers
 33 for costs attributable to the provision of
 34 care to patients eligible for medical
 35 assistance. Notwithstanding any inconsis-
 36 tent provision of law, the moneys hereby
 37 appropriated may be increased or decreased
 38 by interchange or transfer with any appro-
 39 priation of the department of health with
 40 the approval of the director of the budg-
 41 et, who shall file such approval with the
 42 department of audit and control and copies
 43 thereof with the chairman of the senate
 44 finance committee and the chairman of the
 45 assembly ways and means committee.

46 For services and expenses of the medical
 47 assistance program related to the treat-
 48 ment of breast and cervical cancer.

49 Notwithstanding any provision of law to the
 50 contrary, the portion of this appropri-
 51 ation covering fiscal year 2014-15 shall
 52 supersede and replace any duplicative (i)
 53 reappropriation for this item covering
 54 fiscal year 2014-15, and (ii) appropri-
 55 ation for this item covering fiscal year
 56 2014-15 set forth in chapter 53 of the
 57 laws of 2013

4,200,000

58 For services and expenses of the medical
 59 assistance program related to disabled
 60 persons.

61

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1 Notwithstanding any provision of law to the
 2 contrary, the portion of this appropri-
 3 ation covering fiscal year 2014-15 shall
 4 supersede and replace any duplicative (i)
 5 reappropriation for this item covering
 6 fiscal year 2014-15, and (ii) appropri-
 7 ation for this item covering fiscal year
 8 2014-15 set forth in chapter 53 of the
 9 laws of 2013 47,000,000
 10 For services and expenses of the medical
 11 assistance program.
 12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2014-15 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2014-15, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2014-15 set forth in chapter 53 of the
 20 laws of 2013 6,464,448,000
 21 For services and expenses of the medical
 22 assistance program including costs associ-
 23 ated with the family health plus program.
 24 Notwithstanding any provision of law to the
 25 contrary, the portion of this appropri-
 26 ation covering fiscal year 2014-15 shall
 27 supersede and replace any duplicative (i)
 28 reappropriation for this item covering
 29 fiscal year 2014-15, and (ii) appropri-
 30 ation for this item covering fiscal year
 31 2014-15 set forth in chapter 53 of the
 32 laws of 2013 310,595,000
 33 For services and expenses of the medical
 34 assistance program related to supporting
 35 workforce recruitment and retention of
 36 personal care services or any worker with
 37 direct patient care responsibility for
 38 local social service districts which
 39 include a city with a population of over
 40 one million persons.
 41 Notwithstanding any provision of law to the
 42 contrary, the portion of this appropri-
 43 ation covering fiscal year 2014-15 shall
 44 supersede and replace any duplicative (i)
 45 reappropriation for this item covering
 46 fiscal year 2014-15, and (ii) appropri-
 47 ation for this item covering fiscal year
 48 2014-15 set forth in chapter 53 of the
 49 laws of 2013 272,000,000
 50 For services and expenses of the medical
 51 assistance program related to supporting
 52 workforce recruitment and retention of
 53 personal care services for local social
 54 service districts that do not include a
 55 city with a population of over one million
 56 persons.
 57 Notwithstanding any provision of law to the
 58 contrary, the portion of this appropri-
 59 ation covering fiscal year 2014-15 shall
 60 supersede and replace any duplicative (i)
 61 reappropriation for this item covering
 62 fiscal year 2014-15, and (ii) appropri-

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through March 31, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of

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1 emergency. The director of the budget, in
2 consultation with the commissioner of
3 health, shall assess on monthly basis
4 known and projected medicaid expenditures
5 by category of service and by geographic
6 region, as determined by the commissioner
7 of health, incurred both prior to and
8 subsequent to such assessment for each
9 such period, and if the director of the
10 budget determines that such expenditures
11 are expected to cause medicaid spending
12 for such period to exceed the aggregate
13 limit specified herein for such period,
14 the state medicaid director, in consulta-
15 tion with the director of the budget and
16 the commissioner of health, shall develop
17 a medicaid savings allocation plan to
18 limit such spending to the aggregate limit
19 specified herein for such period.
20 Such medicaid savings allocation plan shall
21 be designed, to reduce the expenditures
22 authorized by the appropriations herein in
23 compliance with the following guidelines:
24 (1) reductions shall be made in compliance
25 with applicable federal law, including the
26 provisions of the Patient Protection and
27 Affordable Care Act, Public Law No. 111-
28 148, and the Health Care and Education
29 Reconciliation Act of 2010, Public Law No.
30 111-152 (collectively "Affordable Care
31 Act") and any subsequent amendments there-
32 to or regulations promulgated thereunder;
33 (2) reductions shall be made in a manner
34 that complies with the state medicaid plan
35 approved by the federal centers for medi-
36 care and medicaid services, provided,
37 however, that the commissioner of health
38 is authorized to submit any state plan
39 amendment or seek other federal approval,
40 including waiver authority, to implement
41 the provisions of the medicaid savings
42 allocation plan that meets the other
43 criteria set forth herein; (3) reductions
44 shall be made in a manner that maximizes
45 federal financial participation, to the
46 extent practicable, including any federal
47 financial participation that is available
48 or is reasonably expected to become avail-
49 able, in the discretion of the commission-
50 er, under the Affordable Care Act; (4)
51 reductions shall be made uniformly among
52 categories of services and geographic
53 regions of the state, to the extent prac-
54 ticable, and shall be made uniformly with-
55 in a category of service, to the extent
56 practicable, except where the commissioner
57 determines that there are sufficient
58 grounds for non-uniformity, including but
59 not limited to: the extent to which
60 specific categories of services contrib-
61 uted to department of health medicaid
62 state funds spending in excess of the

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1 limits specified herein; the need to main-
2 tain safety net services in underserved
3 communities; or the potential benefits of
4 pursuing innovative payment models contem-
5 plated by the Affordable Care Act, in
6 which case such grounds shall be set forth
7 in the medicaid savings allocation plan;
8 and (5) reductions shall be made in a
9 manner that does not unnecessarily create
10 administrative burdens to medicaid appli-
11 cants and recipients or providers.

12 The commissioner shall seek the input of the
13 legislature, as well as organizations
14 representing health care providers,
15 consumers, businesses, workers, health
16 insurers, and others with relevant exper-
17 tise, in developing such medicaid savings
18 allocation plan, to the extent that all or
19 part of such plan, in the discretion of
20 the commissioner, is likely to have a
21 material impact on the overall medicaid
22 program, particular categories of service
23 or particular geographic regions of the
24 state.

25 (a) The commissioner shall post the medicaid
26 savings allocation plan on the department
27 of health's website and shall provide
28 written copies of such plan to the chairs
29 of the senate finance and the assembly
30 ways and means committees at least 30 days
31 before the date on which implementation is
32 expected to begin.

33 (b) The commissioner may revise the medicaid
34 savings allocation plan subsequent to the
35 provisions of notice and prior to imple-
36 mentation but need provide a new notice
37 pursuant to subparagraph (i) of this para-
38 graph only if the commissioner determines,
39 in his or her discretion, that such
40 revisions materially alter the plan.

41 Notwithstanding the provisions of paragraphs
42 (a) and (b) of this subdivision, the
43 commissioner need not seek the input
44 described in paragraph (a) of this subdivi-
45 sion or provide notice pursuant to para-
46 graph (b) of this paragraph if, in the
47 discretion of the commissioner, expedited
48 development and implementation of a medi-
49 caid savings allocation plan is necessary
50 due to a public health emergency.

51 For purposes of this section, a public
52 health emergency is defined as: (i) a
53 disaster, natural or otherwise, that
54 significantly increases the immediate need
55 for health care personnel in an area of
56 the state; (ii) an event or condition that
57 creates a widespread risk of exposure to a
58 serious communicable disease, or the
59 potential for such widespread risk of
60 exposure; or (iii) any other event or
61

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1 condition determined by the commissioner
2 to constitute an imminent threat to public
3 health.

4 Nothing in this paragraph shall be deemed to
5 prevent all or part of such medicaid
6 savings allocation plan from taking effect
7 retroactively to the extent permitted by
8 the federal centers for medicare and medi-
9 caid services.

10 In accordance with the medicaid savings
11 allocation plan, the commissioner of the
12 department of health shall reduce depart-
13 ment of health state funds medicaid spend-
14 ing by the amount of the projected over-
15 spending through, actions including, but
16 not limited to modifying or suspending
17 reimbursement methods, including but not
18 limited to all fees, premium levels and
19 rates of payment, notwithstanding any
20 provision of law that sets a specific
21 amount or methodology for any such
22 payments or rates of payment; modifying
23 medicaid program benefits; seeking all
24 necessary federal approvals, including,
25 but not limited to waivers, waiver amend-
26 ments; and suspending time frames for
27 notice, approval or certification of rate
28 requirements, notwithstanding any
29 provision of law, rule or regulation to
30 the contrary, including but not limited to
31 sections 2807 and 3614 of the public
32 health law, section 18 of chapter 2 of the
33 laws of 1988, and 18 NYCRR 505.14(h).

34 The department of health shall prepare a
35 monthly report that sets forth: (a) known
36 and projected department of health medi-
37 caid expenditures as described in subdivi-
38 sion 1 of this section, and factors that
39 could result in medicaid disbursements for
40 the relevant state fiscal year to exceed
41 the projected department of health state
42 funds disbursements in the enacted budget
43 financial plan pursuant to subdivision 3
44 of section 23 of the state finance law,
45 including spending increases or decreases
46 due to: enrollment fluctuations, rate
47 changes, utilization changes, MRT invest-
48 ments, and shift of beneficiaries to
49 managed care; and variations in offline
50 medicaid payments; and (b) the actions
51 taken to implement any medicaid savings
52 allocation plan implemented pursuant to
53 subdivision 4 of this section, including
54 information concerning the impact of such
55 actions on each category of service and
56 each geographic region of the state. Each
57 such monthly report shall be provided to
58 the chairs of the senate finance and the
59 assembly ways and means committees and
60 shall be posted on the department of
61 health's website in a timely manner.
62

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1 For the purpose of making payments to
 2 providers of medical care pursuant to
 3 section 367-b of the social services law,
 4 and for payment of state aid to munici-
 5 palities and the federal government where
 6 payment systems through fiscal interme-
 7 diaries are not operational, to reimburse
 8 the provision of care to patients eligible
 9 for medical assistance.
 10 For services and expenses of the medical
 11 assistance program including nursing home,
 12 personal care, certified home health agen-
 13 cy, long term home health care program and
 14 hospital services.
 15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2014-15 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2014-15, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2014-15 set forth in chapter 53 of the
 23 laws of 2013 1,570,800,000
 24 -----
 25 Program account subtotal 1,570,800,000
 26 -----
 27
 28 OFFICE OF HEALTH INSURANCE PROGRAMS 21,580,000
 29 -----
 30
 31 General Fund
 32 Local Assistance Account - 10000
 33
 34 The monies hereby appropriated shall be
 35 available for the cost of housing subsi-
 36 dies to certain participants in the nurs-
 37 ing home transition and diversion waiver
 38 program as authorized by chapters 615 and
 39 627 of the laws of 2004. A portion of such
 40 funds may be used for administration of
 41 the housing subsidies, either by state
 42 staff or a not-for-profit agency. Up to
 43 100 percent of this appropriation may be
 44 suballocated to the division of housing
 45 and community renewal 2,303,000
 46 For services and expenses related to trau-
 47 matic brain injury including but not
 48 limited to services rendered to individ-
 49 uals enrolled in the federally approved
 50 home and community based services (HCBS)
 51 waiver and including personal and nonper-
 52 sonal services spending originally author-
 53 ized by appropriations and reappropri-
 54 ations enacted prior to 1996 12,465,000
 55 For services and expenses of Alzheimer's
 56 disease assistance centers as established
 57 pursuant to chapter 586 of the laws of
 58 1987 471,000
 59 For a grant to the Coalition of New York
 60 State Alzheimer's Chapter, Inc. in support
 61 of and for distribution to a statewide
 62 network of not-for-profit corporations

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1	established and dedicated to responding at	
2	the local level to the needs of the New	
3	York State Alzheimer's community pursuant	
4	to subdivision 2 of section 2005 of the	
5	public health law	233,000
6	For services and expenses for the	
7	Alzheimer's community assistance program	
8	as established pursuant to chapter 657 of	
9	the laws of 1997	47,000
10	For services and expenses for Alzheimer's	
11	community service programs	279,000
12	For services and expenses, including subal-	
13	location to the state office for the	
14	aging, for coordinating patient care	
15	Alzheimer's disease program	340,000
16	For services and expenses, including grants,	
17	of a falls prevention program	142,000
18	Notwithstanding any other provision of law,	
19	the money hereby appropriated may be	
20	increased or decreased by interchange,	
21	transfer or suballocation between this	
22	appropriated amount and appropriations of	
23	the department of health medical assist-	
24	ance program and the department of health	
25	medical assistance administration program.	
26	For services and expenses for DC37 and Team-	
27	ster Local 858 health insurance coverage	
28	under the family health plus (FHPlus),	
29	medicaid or for payments to participating	
30	health insurance plans in the New York	
31	state health benefit exchange	5,000,000
32	For services and expenses related to the	
33	annual hospital institutional cost report.	300,000
34		-----
35	Program account subtotal	21,580,000
36		-----
37		
38	OFFICE OF HEALTH SYSTEMS MANAGEMENT	18,785,000
39		-----
40		
41	General Fund	
42	Local Assistance Account- 10000	
43		
44	For contractual services related to medical	
45	necessity and quality of care reviews	
46	related to medicaid patients and to moni-	
47	tor health care services provided to	
48	persons with AIDS	10,199,000
49	For services and expenses to support the	
50	center for liver transplant and the alli-	
51	ance for donation	352,000
52	For services and expenses for cardiac	
53	services access and cardiac data	
54	quality/outcomes initiatives	653,000
55	For services and expenses of the brain trau-	
56	ma foundation	232,000
57	For services and expenses of a quality	
58	program for adult care facilities, includ-	
59	ing enriched housing facilities.	
60	Such program shall be targeted at improving	
61	the quality of life for adult care facili-	
62	ty residents. The department subject to	

DEPARTMENT OF HEALTH

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1	the approval of the director of the divi-	
2	sion of budget, shall develop an allo-	
3	cation methodology taking into account	
4	financial status of the facility as well	
5	as resident needs. Such allocation shall	
6	serve as the basis of distribution to	
7	eligible facilities	6,532,000
8	For an operating assistance subprogram for	
9	enriched housing. To the extent that funds	
10	are appropriated for such purposes, the	
11	department is authorized to pay an operat-	
12	ing subsidy for SSI recipients who are	
13	residents in certified not-for-profit or	
14	public enriched housing programs. Such	
15	subsidy shall not exceed \$115 per month	
16	per each SSI recipient and will be paid	
17	directly to the certified operator. If	
18	appropriations are not sufficient to meet	
19	such maximum monthly payments, such subsi-	
20	dy shall be reduced proportionately	475,000
21	For services and expenses, including grants,	
22	of the long term care community coalition	
23	for an advocacy program on behalf of	
24	seniors with long term care needs	33,000
25	For services and expenses for the center for	
26	workforce studies at the school of public	
27	health through the research foundation of	
28	the state university of New York	186,000
29	For services and expenses of upstate medical	
30	university through the research foundation	
31	of the state university of New York to	
32	promote minority participation in medical	
33	education.	19,000
34	For services and expenses of the gateway	
35	institute through the research foundation	
36	of the city university of New York to	
37	promote minority participation in medical	
38	education.....	104,000
39		-----
40	Program account subtotal	18,785,000
41		-----
42		
43	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	6,505,000
44		-----
45		
46	General Fund	
47	Local Assistance Account - 10000	
48		
49	For services and expenses of community	
50	laboratory programs. Funding priority	
51	shall be given to the renewal of existing	
52	contracts with the department of health ..	823,000
53		-----
54	Program account subtotal	823,000
55		-----
56		
57	Special Revenue Funds - Federal	
58	Federal Health and Human Services Fund	
59	Federal Block Grant Account - 25183	
60		
61		

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1	For services and expenses of the various	
2	health prevention, diagnostic, detection	
3	and treatment services	3,682,000
4		-----
5	Program account subtotal	3,682,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Spinal Cord Injury Research Fund Account - 21987	
11		
12	For services and expenses related to spinal	
13	cord injury research pursuant to chapter	
14	338 of the laws of 1998	2,000,000
15		-----
16	Program account subtotal	2,000,000
17		-----
18		

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1 ADMINISTRATION PROGRAM

2
3 General Fund4 Local Assistance Account - 100005
6 By chapter 53, section 1, of the laws of 2013:

7 Notwithstanding any inconsistent provision of law, effective October
 8 1, 2006, expenditures made from this appropriation shall effectively
 9 provide a cost of living adjustment to the office of minority
 10 health, as determined by the commissioner of the department of
 11 health, provided however, for the period commencing on April 1, 2013
 12 and ending March 31, 2014, the commissioner shall not apply any new
 13 cost of living adjustment authorized by section 1 of part C of
 14 chapter 57 of the laws of 2006, as amended by section 1 of part H of
 15 chapter 56 of the laws of 2012, for the purpose of establishing
 16 rates of payments, contracts or any other form of reimbursement. The
 17 commissioner of the department of health shall determine the
 18 standards and requirements necessary to qualify for such increases.
 19 Further, each local government unit or direct contract provider
 20 receiving such funding shall submit a written certification
 21 regarding the use of such funds to be provided in the format
 22 proscribed by the department.

23 Funds shall be allocated from this appropriation pursuant to a plan
 24 prepared by the commissioner and approved by the director of the
 25 budget ... 14,500 (re. \$14,500)

26 For services and expenses of the office of minority health including
 27 competitive grants to promote community strategic planning or new or
 28 improved health care delivery systems and networks in minority
 29 areas. Up to \$102,000 of this appropriation may be transferred to
 30 state operations for administration ... 266,000 (re. \$257,000)

31
32 By chapter 53, section 1, of the laws of 2012:

33 Notwithstanding any inconsistent provision of law, effective October
 34 1, 2006, expenditures made from this appropriation shall effectively
 35 provide a cost of living adjustment to the office of minority
 36 health, as determined by the commissioner of the department of
 37 health, provided however, for the period commencing on April 1, 2012
 38 and ending March 31, 2013, the commissioner shall not apply any new
 39 cost of living adjustment authorized by section 1 of part C of chap-
 40 ter 57 of the laws of 2006, as amended by section 1 of part F of
 41 chapter 59 of the laws of 2011, for the purpose of establishing
 42 rates of payments, contracts or any other form of reimbursement. The
 43 commissioner of the department of health shall determine the stand-
 44 ards and requirements necessary to qualify for such increases.
 45 Further, each local government unit or direct contract provider
 46 receiving such funding shall submit a written certification regard-
 47 ing the use of such funds to be provided in the format proscribed by
 48 the department.

49 Funds shall be allocated from this appropriation pursuant to a plan
 50 prepared by the commissioner and approved by the director of the
 51 budget ... 14,500 (re. \$14,500)

52 For services and expenses of the office of minority health including
 53 competitive grants to promote community strategic planning or new or
 54 improved health care delivery systems and networks in minority
 55 areas. Up to \$102,000 of this appropriation may be transferred to
 56 state operations for administration ... 266,000 (re. \$239,587)

57
58 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM59
60 General Fund61 Local Assistance Account - 10000

62

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010:

2 For services and expenses of the office of minority health including
3 competitive grants to promote community strategic planning or new or
4 improved health care delivery systems and networks in minority
5 areas. Up to \$102,000 of this appropriation may be transferred to
6 state operations for administration ... 532,000 (re. \$188,700)
7

8 AIDS INSTITUTE PROGRAM
9

10 General Fund

11 Local Assistance Account - 10000
12

13 By chapter 53, section 1, of the laws of 2013:

14 Notwithstanding any inconsistent provision of law, effective October
15 1, 2006, expenditures made from this appropriation shall effectively
16 provide a cost of living adjustment, provided however, for the
17 period commencing on April 1, 2013 and ending March 31, 2014, the
18 commissioner shall not apply any new cost of living adjustment
19 authorized by section 1 of part C of chapter 57 of the laws of 2006,
20 as amended by section 1 of part H of chapter 56 of the laws of 2012,
21 for the purpose of establishing rates of payments, contracts or any
22 other form of reimbursement, for providers of the following
23 services, as determined by the commissioner of the department of
24 health: regional and targeted HIV, STD, and hepatitis C services,
25 HIV, STD, and hepatitis C prevention, HIV health care and supportive
26 services, hepatitis C programs and HIV, STD, and hepatitis C
27 clinical and provider education programs.

28 The commissioner of the department of health shall determine the
29 standards and requirements necessary to qualify for such increases
30 and the department may suballocate funds as needed. Further, each
31 local government unit or direct contract provider receiving such
32 funding shall submit a written certification regarding the use of
33 such funds to be provided in the format proscribed by the
34 department.

35 Funds shall be allocated from this appropriation pursuant to a plan
36 prepared by the commissioner and approved by the director of the
37 budget ... 6,245,000 (re. \$6,245,000)

38 For services and expenses for HIV health care and supportive services.

39 A portion of this appropriation may be suballocated to other state
40 agencies, authorities, or accounts for expenditures related to the
41 New York/New York III supportive housing agreement. A portion of
42 these funds may be transferred to the general fund - state purposes
43 account for administration of this program
44 29,248,300 (re. \$3,200,000)

45 For services and expenses for hepatitis C programs. A portion of these
46 funds may be transferred to the general fund-state purposes account
47 for administration of this program ... 1,068,000 (re. \$927,740)

48 For additional grants to existing community service programs to meet
49 the increased demands of HIV education, prevention, outreach, legal
50 and supportive services to high risk groups and to address increased
51 operating costs of these programs. Such grants shall be equitably
52 distributed ... 525,000 (re. \$525,000)

53 For additional grants to existing community based organizations and to
54 article 28 of the public health law diagnostic and treatment centers
55 that must operate in a neighborhood or geographic area with high
56 concentrations of at risk populations and provide services and
57 programs that are culturally sensitive to the special social and
58 cultural needs of the at risk populations. Such grant shall be used
59 to meet increased demands for HIV education, prevention, outreach,
60 and legal programs. Such grant shall be equitably distributed
61 525,000 (re. \$525,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses for regional and targeted HIV, STD, and
 2 hepatitis C services. To ensure organizational viability, agency
 3 administration may be supported subject to the review and approval
 4 of the department of health. A portion of these funds may be
 5 transferred to the general fund-state purposes account for
 6 administration of this program.

7 Notwithstanding any provision of law to the contrary, the Commissioner
 8 of Health shall be authorized to continue contracts with community
 9 service programs, multi-service agencies and community development
 10 initiatives for all such contracts which were executed on or before
 11 March 31, 2009, without any additional requirements that such
 12 contracts be subject to competitive bidding or a request for
 13 proposals process ... 27,749,300 (re. \$17,080,350)

14 For services and expenses for HIV, STD, and hepatitis C prevention. A
 15 portion of these funds may be suballocated to other state agencies.
 16 A portion of these funds may be transferred to the general fund-
 17 state purposes account for administration of this program
 18 31,087,500 (re. \$22,281,150)

19 For services and expenses for HIV clinical and provider education
 20 programs ... 2,598,000 (re. \$2,201,790)

21

22 By chapter 53, section 1, of the laws of 2012:

23 Notwithstanding any inconsistent provision of law, effective October
 24 1, 2006, expenditures made from this appropriation shall effectively
 25 provide a cost of living adjustment, provided however, for the peri-
 26 od commencing on April 1, 2012 and ending March 31, 2013, the
 27 commissioner shall not apply any new cost of living adjustment
 28 authorized by section 1 of part C of chapter 57 of the laws of 2006,
 29 as amended by section 1 of part F of chapter 59 of the laws of 2011,
 30 for the purpose of establishing rates of payments, contracts or any
 31 other form of reimbursement, for providers of the following
 32 services, as determined by the commissioner of the department of
 33 health: regional and targeted HIV, STD, and hepatitis C services,
 34 HIV, STD, and hepatitis C prevention, HIV health care and supportive
 35 services, hepatitis C programs and HIV, STD, and hepatitis C clin-
 36 ical and provider education programs.

37 The commissioner of the department of health shall determine the stan-
 38 dards and requirements necessary to qualify for such increases and
 39 the department may suballocate funds as needed. Further, each local
 40 government unit or direct contract provider receiving such funding
 41 shall submit a written certification regarding the use of such funds
 42 to be provided in the format proscribed by the department.

43 Funds shall be allocated from this appropriation pursuant to a plan
 44 prepared by the commissioner and approved by the director of the
 45 budget ... 6,245,000 (re. \$437,520)

46 For services and expenses for HIV health care and supportive services.
 47 A portion of this appropriation may be suballocated to other state
 48 agencies, authorities, or accounts for expenditures related to the
 49 New York/New York III supportive housing agreement. A portion of
 50 these funds may be transferred to the general fund - state purposes
 51 account for administration of this program
 52 10,933,100 (re. \$1,674,160)

53 For services and expenses for hepatitis C programs. A portion of these
 54 funds may be transferred to the general fund-state purposes account
 55 for administration of this program ... 1,131,000 (re. \$88,950)

56

57 By chapter 53, section 1, of the laws of 2011:

58 For services and expenses for HIV health care and supportive services.
 59 A portion of this appropriation may be suballocated to other state
 60 agencies, authorities, or accounts for expenditures related to the
 61 New York/New York III supportive housing agreement. A portion of
 62 these funds may be transferred to the general fund - state purposes

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1 account for administration of this program
 2 9,088,000 (re. \$600,000)
 3

4 By chapter 54, section 1, of the laws of 2009:

5 For grants to programs in New York state for the provision of HIV/AIDS
 6 legal and supportive services ... 600,000 (re. \$44,000)
 7

8 CENTER FOR COMMUNITY HEALTH PROGRAM
 9

10 General Fund

11 Local Assistance Account - 10000
 12

13 By chapter 53, section 1, of the laws of 2013:

14 State aid to municipalities for the operation of local health
 15 departments and laboratories and for the provision of general public
 16 health services pursuant to article 6 of the public health law for
 17 activities under the jurisdiction of the commissioner of health.

18 Notwithstanding any other provision of article 6 of the public health
 19 law, a county may obtain reimbursement pursuant to this act, only
 20 after the county chief financial officer certifies, in the municipal
 21 health services plan, that county tax levies used to fund services
 22 carried out by the county health department have not been added to
 23 or supplanted directly or indirectly by any funds obtained by the
 24 county pursuant to the Master Settlement Agreement entered into on
 25 November 23, 1998 by the state and leading United States tobacco
 26 product manufacturers, except in the case of a public health
 27 emergency, as determined by the commissioner of health.

28 Notwithstanding annual aggregate limits for bad debt and charity care
 29 allowances and any other provision of law, up to \$1,700,000 shall be
 30 transferred to the medical assistance program general fund - local
 31 assistance account for eligible publicly sponsored certified home
 32 health agencies that demonstrate losses from a disproportionate
 33 share of bad debt and charity care, pursuant to chapter 884 of the
 34 laws of 1990. Within the maximum limits specified herein, the
 35 department shall transfer only those funds which are necessary to
 36 meet the state share requirements for disproportionate share
 37 adjustments expected to be paid for the period January 1, 2013
 38 through December 31, 2013.

39 The moneys hereby appropriated shall be available for payment of
 40 financial assistance heretofore accrued
 41 214,739,000 (re. \$179,000,000)
 42

43 For services and expenses including payment of health insurance
 44 premiums and reimbursement of health care providers for services
 45 rendered to individuals enrolled in the cystic fibrosis program
 46 pursuant to chapter 851 of the laws of 1987. The amounts
 47 appropriated pursuant to such appropriation may be suballocated to
 48 other state agencies or accounts for expenditures incurred in the
 49 operation of programs funded by such appropriation subject to the
 50 approval of the director of the budget ... 800,000 .. (re. \$649,000)
 51

52 For services and expenses to implement the early intervention program
 53 act of 1992.

54 The moneys hereby appropriated shall be available for payment of
 55 financial assistance heretofore accrued or hereafter to accrue.
 56 Notwithstanding the provisions of any other law to the contrary, for
 57 state fiscal year 2013-14 the liability of the state and the amount
 58 to be distributed or otherwise expended by the state pursuant to
 59 section 2557 of the public health law shall be determined by first
 60 calculating the amount of the expenditure or other liability
 61 pursuant to such law, and then reducing the amount so calculated by
 62 two percent of such amount ... 163,687,000 (re. \$163,687,000)

63 For services and expenses of a study of racial disparities
 64 147,500 (re. \$147,500)

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1 For services and expenses of a minority male wellness and screening
 2 program ... 26,950 (re. \$26,950)
 3 For services and expenses of a Latino health outreach initiative
 4 36,750 (re. \$36,750)
 5 For services and expenses for stockpile storage for vaccines and
 6 supplies. A portion of this appropriation may be transferred to
 7 state operations appropriations for administration of this program
 8 ... 1,200,000 (re. \$510,000)
 9 For services and expenses to support the STD center of excellence
 10 480,000 (re. \$360,000)
 11 For services and expenses related to the Indian health program. The
 12 moneys hereby appropriated shall be for payment of financial
 13 assistance heretofore accrued or hereafter to accrue. Up to 2.5
 14 percent of this appropriation may be transferred to the general
 15 fund-state purposes account for the nonpersonal service
 16 administration of this program ... 16,121,000 (re. \$4,404,000)
 17 For services and expenses of a rabies program, including but not
 18 limited to reimbursement to counties for rabies expenses such as
 19 human post-exposure vaccination, and research studies in the control
 20 of wildlife rabies, pursuant to United States department of
 21 agriculture approval if necessary, to control the spread of rabies.
 22 A portion of this appropriation may be transferred to state
 23 operations appropriations for administration of this program
 24 1,456,000 (re. \$1,456,000)
 25 State grants for a program of family planning services pursuant to
 26 article 2 of the public health law. A portion of these funds may be
 27 suballocated to other state agencies
 28 23,701,700 (re. \$21,739,000)
 29 The moneys hereby appropriated shall be available for respite services
 30 for families of eligible children. Such moneys shall be allocated to
 31 each municipality by the department of health as determined by the
 32 department, to reimburse such municipalities in the amount of 50
 33 percent of the costs of respite services provided to eligible
 34 children and their families with the approval of the early
 35 intervention official, in accordance with section 2547 of the public
 36 health law, section 69-4.18 of title 10 of the New York codes rules
 37 and regulation and standards established by the department for the
 38 provision of respite services. The moneys allocated to each
 39 municipality by the department shall be the total amount of respite
 40 funds available for such purpose ... 1,757,300 (re. \$1,711,000)
 41 For services and expenses of a comprehensive adolescent pregnancy
 42 prevention program. A portion of this appropriation may be
 43 transferred to state operations appropriations for administration of
 44 this program ... 10,631,300 (re. \$8,061,000)
 45 Notwithstanding any inconsistent provision of law, effective October
 46 1, 2006, expenditures made from this appropriation shall effectively
 47 provide a cost of living adjustment, provided however, for the
 48 period commencing on April 1, 2013 and ending March 31, 2014, the
 49 commissioner shall not apply any new cost of living adjustment
 50 authorized by section 1 of part C of chapter 57 of the laws of 2006,
 51 as amended by section 1 of part H of chapter 56 of the laws of 2012,
 52 for the purpose of establishing rates of payments, contracts or any
 53 other form of reimbursement, for providers of the following
 54 services, as determined by the commissioner of the department of
 55 health: obesity prevention and diabetes programs, nutritional
 56 services to pregnant women, infants and children, hunger prevention
 57 and nutrition assistance program, Indian health, asthma, prenatal
 58 care assistance program, rape crisis, comprehensive adolescent
 59 pregnancy prevention, family planning, school health, childhood lead
 60 poisoning prevention, children with special health care needs,
 61 regional perinatal centers, migrant health, dental services, cancer
 62 services programs, healthy heart, Alzheimer's disease assistance

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1 centers, Alzheimer's research and education, tobacco control,
 2 rabies, immunization, universal prenatal and postpartum home
 3 visitation, public health campaign, sexually transmitted diseases,
 4 osteoporosis prevention, sudden infant death syndrome, tick-borne
 5 disease, and tuberculosis control. The commissioner of the
 6 department of health shall determine the standards and requirements
 7 necessary to qualify for such increases and the department may
 8 suballocate funds as needed. Further, each local government unit or
 9 direct contract provider receiving such funding shall submit written
 10 certification regarding the use of such funds to be provided in the
 11 format prescribed by the department. Funds shall be allocated from
 12 this appropriation pursuant to a plan prepared by the commissioner
 13 and approved by the director of the budget
 14 28,530,200 (re. \$28,530,200)
 15 For grants-in-aid to contract for hypertension prevention, screening,
 16 and treatment programs ... 232,300 (re. \$232,300)
 17 For services and expenses including an education program related to a
 18 children's asthma program. The department shall make grants within
 19 the amounts appropriated therefor to local health agencies, health
 20 care providers, school, school-based health centers and community-
 21 based organizations and other organizations with demonstrated
 22 interest and expertise in serving persons with asthma to develop and
 23 implement regional or community plans which may include the
 24 following activities: self-management programs in elementary
 25 schools, conducting public and provider education programs and
 26 implementing protocols for collection of data on asthma-related
 27 school absenteeism and emergency room visits. In making grants the
 28 commissioner may give priority consideration to entities serving
 29 areas of the state with high incidence and prevalence of asthma. A
 30 portion of this appropriation may be transferred to state operations
 31 appropriations for administration of this program
 32 213,400 (re. \$213,400)
 33 For services and expenses associated with new and existing school
 34 based health centers ... 9,842,900 (re. \$8,338,000)
 35 For services and expenses related to the school based health clinics
 36 program, notwithstanding any inconsistent provision of law to the
 37 contrary, funds shall be available for the statewide school based
 38 health clinics program to provide grants to certain school based
 39 health centers pursuant to the following:
 40 Anthony Jordon Health Center ... 26,444 (re. \$26,444)
 41 Montefiore Medical Center ... 112,388 (re. \$112,388)
 42 Chenango Memorial Hospital ... 14,048 (re. \$14,048)
 43 East Harlem Council for Human Services ... 11,569 (re. \$11,569)
 44 Family Health Network ... 8,239 (re. \$8,239)
 45 Kaleida Health ... 168,581 (re. \$168,581)
 46 Lutheran Medical Center ... 55,367 (re. \$55,367)
 47 Nassau Health Care Corporation ... 10,743 (re. \$10,743)
 48 NY Presbyterian Hospital ... 197,504 (re. \$197,504)
 49 Renaissance-Harlem Hospital ... 80,160 (re. \$80,160)
 50 Sisters of Charity ... 33,055 (re. \$33,055)
 51 Suffolk County DOH ... 9,090 (re. \$9,090)
 52 Threshold Center for Alternative Youth Services
 53 20,659 (re. \$20,659)
 54 University of Rochester ... 46,278 (re. \$46,278)
 55 Via Health-Rochester General Hospital ... 15,701 (re. \$15,701)
 56 William F. Ryan Community Health Center ... 16,528 (re. \$16,528)
 57 For services and expenses to support grants to community health
 58 centers and comprehensive diagnostic and treatment centers for the
 59 purpose of furnishing primary health care services, including
 60 outreach, health education and dental care, to migrant and seasonal
 61 farmworkers and their families, of which no less than 70 percent
 62 shall be dedicated to community health centers receiving federal

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1 funding for such purpose pursuant to section 330(g) of the federal
 2 public health service act ... 406,000 (re. \$406,000)
 3 For services and expenses of a universal prenatal and postpartum home
 4 visitation program ... 1,847,000 (re. \$1,744,000)
 5 For services and expenses for childhood asthma coalitions. A portion
 6 of this appropriation may be transferred to state operations
 7 appropriations for administration of this program
 8 1,163,300 (re. \$1,163,300)
 9 For services and expenses related to providing nutritional services
 10 and to provide nutritional education to pregnant women, infants, and
 11 children, including suballocations to the department of agriculture
 12 and markets for the farmer's market nutrition program and migrant
 13 worker services and the office of temporary and disability
 14 assistance for prenatal care assistance program activities. A
 15 portion of these funds may be suballocated to other state agencies.
 16 A portion of this appropriation may be transferred to state
 17 operations appropriations for administration of this program
 18 26,254,900 (re. \$14,000,000)
 19 For services and expenses, including operating expenses related to
 20 providing nutritional services and nutrition education for hunger
 21 prevention and nutrition assistance. A portion of this appropriation
 22 may be suballocated to other state agencies. A portion of this
 23 appropriation may be transferred to state operations appropriations
 24 for administration of this program
 25 28,046,700 (re. \$2,500,000)
 26 For services and expenses of the health and social services sexuality-
 27 related programs ... 4,966,900 (re. \$4,155,000)
 28 For grants to rape crisis centers for services to rape victims and
 29 programs to prevent rape. The amounts appropriated pursuant to such
 30 appropriation may be suballocated to other state agencies or
 31 accounts for expenditures incurred in the operation of programs
 32 funded by such appropriation subject to the approval of the director
 33 of the budget ... 1,887,600 (re. \$1,155,000)
 34 For services and expenses related to evidence based cancer services
 35 programs. A portion of this appropriation may be transferred to
 36 state operations appropriations for administration of this program
 37 ... 25,281,000 (re. \$23,006,000)
 38 For services and expenses related to obesity and diabetes programs. A
 39 portion of this appropriation may be transferred to state operations
 40 appropriations for administration of this program
 41 6,803,300 (re. \$5,824,000)
 42 For services and expenses related to statewide health broadcasts
 43 involving local, state and federal agencies. A portion of this
 44 appropriation may be transferred to state operations appropriations
 45 for administration of this program ... 39,400 (re. \$39,400)
 46 For services and expenses of a public health genomics. A portion of
 47 this appropriation may be transferred to state operations
 48 appropriations for administration of this program
 49 23,600 (re. \$23,600)
 50 For grants to sudden infant death syndrome centers
 51 18,400 (re. \$18,400)
 52 For services and expenses of the tick-borne disease institute,
 53 including grants for research and prevention, detection, and
 54 treatment of Lyme disease and other tick-borne illnesses
 55 69,400 (re. \$69,400)
 56 For services and expenses of the comprehensive care centers for eating
 57 disorders program ... 118,000 (re. \$118,000)
 58 For services and expenses of a safe motherhood initiative to prevent
 59 maternal deaths in New York state. A portion of this appropriation
 60 may be transferred to state operations appropriations for
 61 administration of this program ... 34,700 (re. \$34,700)

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1 For services and expenses of health promotion initiatives. A portion
 2 of this appropriation may be transferred to state operations
 3 appropriations for administration of this program
 4 538,200 (re. \$538,200)
 5 For services and expenses for statewide maternal mortality reviews and
 6 the development of protocols to reduce incidents of death during
 7 childbirth. A portion of this appropriation may be transferred to
 8 state operations appropriations for administration of this program
 9 ... 31,300 (re. \$31,300)
 10 For services and expenses of the Adelphi University breast cancer
 11 support program ... 283,300 (re. \$283,300)
 12 For services and expenses related to the tobacco use prevention and
 13 control program including grants to support cancer research. A
 14 portion of this appropriation may be transferred to state operations
 15 appropriations ... 33,143,300 (re. \$25,112,000)
 16 For services and expenses of a statewide public health campaign for
 17 tuberculosis control and prevention and for screening and education
 18 activities regarding sexually transmitted diseases, provided that
 19 any funds allocated under this appropriation shall not supplant
 20 existing local funds or state funds allocated to county health
 21 departments under article 6 of the public health law. Up to \$300,000
 22 of this appropriation may be transferred to state operations for the
 23 administration of this program by the department of health ...
 24 5,587,100 (re. \$5,075,000)
 25 State aid to municipalities for medical services for the
 26 rehabilitation of physically handicapped children, pursuant to
 27 article 6 of the public health law ... 3,479,600 .. (re. \$3,385,000)
 28 For services and expenses of the prenatal care assistance program. Up
 29 to 100 percent of this appropriation may be suballocated to the
 30 medical assistance program general fund - local assistance account
 31 to be matched by federal funds ... 2,296,400 (re. \$1,861,000)
 32 For services and expenses related to tobacco enforcement, education
 33 and related activities, pursuant to chapter 433 of the laws of 1997.
 34 Of amounts appropriated herein, up to \$500,000 may be used for
 35 educational programs. A portion of this appropriation may be
 36 transferred to state operations ... 2,174,600 (re. \$2,174,600)
 37 For services and expenses of the maternity and early childhood
 38 foundation ... 283,300 (re. \$283,300)
 39 For grants in aid to contract for hypertension prevention, screening
 40 and treatment programs ... 631,700 (re. \$631,700)
 41 For services and expenses of tuberculosis treatment, detection and
 42 prevention ... 565,600 (re. \$565,600)
 43 For services and expenses of a lead poisoning prevention program ...
 44 275,700 (re. \$262,000)
 45 For additional state grants for a program of family planning services
 46 pursuant to article 2 of the public health law
 47 750,000 (re. \$750,000)
 48 For additional services and expenses associated with new and existing
 49 school based health centers ... 557,000 (re. \$557,000)
 50 For services and expenses related to the New York State breast cancer
 51 network ... 50,000 (re. \$50,000)
 52 For services and expenses of the primary care development corporation
 53 ... 400,000 (re. \$400,000)
 54 For services and expenses of the Coalition for the Institutionalized
 55 Aged and Disabled ... 75,000 (re. \$75,000)
 56 For services and expenses of the New York State Coalition of School-
 57 Based Health Centers ... 39,000 (re. \$39,000)
 58 For services and expenses related to spinal cord injury research
 59 pursuant to chapter 338 of the laws of 1998. All or a portion of
 60 this appropriation may be transferred or suballocated to the state
 61 operations appropriations or the miscellaneous special revenue fund
 62

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1 spinal cord injury research fund account
 2 2,000,000 (re. \$2,000,000)
 3 For services and expenses related to testing for adrenoleukodystrophy
 4 (ALD). All of a portion of this appropriation may be transferred to
 5 state operations ... 110,000 (re. \$110,000)
 6 For services and expenses related to the center for disability
 7 services' women's special health network
 8 250,000 (re. \$250,000)
 9 For services and expenses related to the establishment of a school
 10 based health center at Richfield Springs
 11 150,000 (re. \$150,000)
 12 For services and expenses of the endometriosis foundation of America
 13 for activities related to awareness, education, and research
 14 200,000 (re. \$200,000)
 15 For services and expenses of women's health, including but not limited
 16 to, eating disorders, preventative care, prenatal care, and cancer
 17 services ... 550,000 (re. \$550,000)
 18 For additional services and expenses of the comprehensive care centers
 19 for eating disorders programs ... 120,000 (re. \$120,000)
 20 For additional services and expenses for the maternity and early
 21 childhood foundation ... 250,000 (re. \$250,000)
 22 For services and expenses for a study on broad scale systems
 23 integration, to be performed by the Chautauqua County Chapter,
 24 NYSARC, Inc., for the purpose of evaluating whether cost savings and
 25 quality of care improvements may be achieved through the provision
 26 of services, including but not limited to, dental, health,
 27 behavioral health, employment, and social services intervention
 28 within a managed care model in a rural setting. This appropriation
 29 may be available for transfer to state operations
 30 100,000 (re. \$100,000)
 31 For services and expenses of the Finger Lakes Health Systems Agency
 32 ... 209,000 (re. \$209,000)
 33 For services and expenses related to health insurance coverage for
 34 home and personal care workers ... 3,000,000 (re. \$3,000,000)
 35 For services and expenses related to health insurance coverage for
 36 home and personal care workers ... 3,000,000 (re. \$3,000,000)
 37

38 By chapter 53, section 1, of the laws of 2012:

39 State aid to municipalities for the operation of local health depart-
 40 ments and laboratories and for the provision of general public
 41 health services pursuant to article 6 of the public health law for
 42 activities under the jurisdiction of the commissioner of health.
 43 Notwithstanding any other provision of article 6 of the public health
 44 law, a county may obtain reimbursement pursuant to this act, only
 45 after the county chief financial officer certifies, in the municipal
 46 health services plan, that county tax levies used to fund services
 47 carried out by the county health department have not been added to
 48 or supplanted directly or indirectly by any funds obtained by the
 49 county pursuant to the Master Settlement Agreement entered into on
 50 November 23, 1998 by the state and leading United States tobacco
 51 product manufacturers, except in the case of a public health emer-
 52 gency, as determined by the commissioner of health.
 53 Notwithstanding annual aggregate limits for bad debt and charity care
 54 allowances and any other provision of law, up to \$1,700,000 shall be
 55 transferred to the medical assistance program general fund - local
 56 assistance account for eligible publicly sponsored certified home
 57 health agencies that demonstrate losses from a disproportionate
 58 share of bad debt and charity care, pursuant to chapter 884 of the
 59 laws of 1990. Within the maximum limits specified herein, the
 60 department shall transfer only those funds which are necessary to
 61

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1 meet the state share requirements for disproportionate share adjust-
 2 ments expected to be paid for the period January 1, 2012 through
 3 December 31, 2012.

4 The moneys hereby appropriated shall be available for payment of
 5 financial assistance heretofore accrued
 6 254,413,000 (re. \$104,615,000)

7 For services and expenses of a rabies program, including but not
 8 limited to reimbursement to counties for rabies expenses such as
 9 human post-exposure vaccination, and research studies in the control
 10 of wildlife rabies, pursuant to United States department of agricul-
 11 ture approval if necessary, to control the spread of rabies. A
 12 portion of this appropriation may be transferred to state operations
 13 appropriations for administration of this program
 14 1,542,000 (re. \$634,000)

15 For services and expenses including payment of health insurance premi-
 16 ums and reimbursement of health care providers for services rendered
 17 to individuals enrolled in the cystic fibrosis program pursuant to
 18 chapter 851 of the laws of 1987. The amounts appropriated pursuant
 19 to such appropriation may be suballocated to other state agencies or
 20 accounts for expenditures incurred in the operation of programs
 21 funded by such appropriation subject to the approval of the director
 22 of the budget ... 800,000 (re. \$368,000)

23 The moneys hereby appropriated shall be available for respite services
 24 for families of eligible children. Such moneys shall be allocated to
 25 each municipality by the department of health as determined by the
 26 department, to reimburse such municipalities in the amount of 50
 27 percent of the costs of respite services provided to eligible chil-
 28 dren and their families with the approval of the early intervention
 29 official, in accordance with section 2547 of the public health law,
 30 section 69-4.18 of title 10 of the New York codes rules and regu-
 31 lation and standards established by the department for the provision
 32 of respite services. The moneys allocated to each municipality by
 33 the department shall be the total amount of respite funds available
 34 for such purpose ... 1,861,000 (re. \$1,776,000)

35 Notwithstanding any inconsistent provision of law, effective October
 36 1, 2006, expenditures made from this appropriation shall effectively
 37 provide a cost of living adjustment, provided however, for the peri-
 38 od commencing on April 1, 2012 and ending March 31, 2013, the
 39 commissioner shall not apply any new cost of living adjustment
 40 authorized by section 1 of part C of chapter 57 of the laws of 2006,
 41 as amended by section 1 of part F of chapter 59 of the laws of 2011,
 42 for the purpose of establishing rates of payments, contracts or any
 43 other form of reimbursement, for providers of the following
 44 services, as determined by the commissioner of the department of
 45 health: obesity prevention and diabetes programs, nutritional
 46 services to pregnant women, infants and children, hunger prevention
 47 and nutrition assistance program, Indian health, asthma, prenatal
 48 care assistance program, rape crisis, comprehensive adolescent preg-
 49 nancy prevention, family planning, school health, childhood lead
 50 poisoning prevention, children with special health care needs,
 51 regional perinatal centers, migrant health, dental services, cancer
 52 services programs, healthy heart, Alzheimer's disease assistance
 53 centers, Alzheimer's research and education, tobacco control,
 54 rabies, immunization, universal prenatal and postpartum home visita-
 55 tion, public health campaign, sexually transmitted diseases, osteo-
 56 porosis prevention, sudden infant death syndrome, tick-borne
 57 disease, and tuberculosis control. The commissioner of the depart-
 58 ment of health shall determine the standards and requirements neces-
 59 sary to qualify for such increases and the department may suballo-
 60 cate funds as needed. Further, each local government unit or direct
 61 contract provider receiving such funding shall submit written
 62 certification regarding the use of such funds to be provided in the

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1 format prescribed by the department. Funds shall be allocated from
 2 this appropriation pursuant to a plan prepared by the commissioner
 3 and approved by the director of the budget
 4 28,530,200 (re. \$3,637,000)
 5 For services and expenses for stockpile storage for vaccines and
 6 supplies. A portion of this appropriation may be transferred to
 7 state operations appropriations for administration of this program
 8 1,200,000 (re. \$300,000)
 9 For services and expenses including an education program related to a
 10 children's asthma program. The department shall make grants within
 11 the amounts appropriated therefor to local health agencies, health
 12 care providers, school, school-based health centers and community-
 13 based organizations and other organizations with demonstrated inter-
 14 est and expertise in serving persons with asthma to develop and
 15 implement regional or community plans which may include the follow-
 16 ing activities: self-management programs in elementary schools,
 17 conducting public and provider education programs and implementing
 18 protocols for collection of data on asthma-related school absentee-
 19 ism and emergency room visits. In making grants the commissioner may
 20 give priority consideration to entities serving areas of the state
 21 with high incidence and prevalence of asthma. A portion of this
 22 appropriation may be transferred to state operations appropriations
 23 for administration of this program
 24 226,000 (re. \$29,000)
 25 For services and expenses related to the school based health clinics
 26 program, notwithstanding any inconsistent provision of law to the
 27 contrary, funds shall be available for the statewide school based
 28 health clinics program to provide grants to certain school based
 29 health centers pursuant to the following:
 30 Anthony Jordon Health Center ... 28,005 (re. \$28,005)
 31 Chenango Memorial Hospital ... 14,877 (re. \$14,877)
 32 Family Health Network ... 8,725 (re. \$8,725)
 33 NY Presbyterian Hospital ... 209,164 (re. \$209,164)
 34 Suffolk County DOH ... 9,627 (re. \$9,627)
 35 Via Health-Rochester General Hospital ... 16,628 (re. \$5,741)
 36 William F. Ryan Community Health Center ... 17,504 (re. \$17,504)
 37 For services and expenses to support grants to community health
 38 centers and comprehensive diagnostic and treatment centers for the
 39 purpose of furnishing primary health care services, including
 40 outreach, health education and dental care, to migrant and seasonal
 41 farmworkers and their families, of which no less than 70 percent
 42 shall be dedicated to community health centers receiving federal
 43 funding for such purpose pursuant to section 330(g) of the federal
 44 public health service act ... 430,000 (re. \$70,000)
 45 For services and expenses of a universal prenatal and postpartum home
 46 visitation program ... 1,956,000 (re. \$254,000)
 47 For services and expenses for childhood asthma coalitions. A portion
 48 of this appropriation may be transferred to state operations appro-
 49 priations for administration of this program
 50 1,232,000 (re. \$319,000)
 51 For services and expenses related to providing nutritional services
 52 and to provide nutritional education to pregnant women, infants, and
 53 children, including suballocations to the department of agriculture
 54 and markets for the farmer's market nutrition program and migrant
 55 worker services and the office of temporary and disability assist-
 56 ance for prenatal care assistance program activities. A portion of
 57 these funds may be suballocated to other state agencies. A portion
 58 of this appropriation may be transferred to state operations appro-
 59 priations for administration of this program
 60 19,811,300 (re. \$3,300,000)
 61

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1 For services and expenses related to evidence based cancer services
 2 programs. A portion of this appropriation may be transferred to
 3 state operations appropriations for administration of this program
 4 ... 9,006,750 (re. \$1,501,000)
 5 For services and expenses related to obesity and diabetes programs. A
 6 portion of this appropriation may be transferred to state operations
 7 appropriations for administration of this program
 8 7,205,000 (re. \$679,000)
 9 For services and expenses of a study of racial disparities
 10 147,500 (re. \$147,500)
 11 For services and expenses related to statewide health broadcasts
 12 involving local, state and federal agencies. A portion of this
 13 appropriation may be transferred to state operations appropriations
 14 for administration of this program ... 41,750 (re. \$8,000)
 15 For services and expenses of a public health genomics. A portion of
 16 this appropriation may be transferred to state operations appropri-
 17 ations for administration of this program
 18 25,000 (re. \$25,000)
 19 For services and expenses of the tick-borne disease institute, includ-
 20 ing grants for research and prevention, detection, and treatment of
 21 Lyme disease and other tick-borne illnesses
 22 73,500 (re. \$73,500)
 23 For services and expenses of a minority male wellness and screening
 24 program ... 26,950 (re. \$26,950)
 25 For services and expenses of a Latino health outreach initiative ...
 26 36,750 (re. \$36,750)
 27 For services and expenses of health promotion initiatives. A portion
 28 of this appropriation may be transferred to state operations appro-
 29 priations for administration of this program
 30 570,000 (re. \$86,000)
 31 For state grants to improve access to infertility services, treat-
 32 ments, and procedures. Funds shall be allocated from this appropri-
 33 ation pursuant to a plan prepared by the commissioner of health and
 34 approved by the director of the budget
 35 923,500 (re. \$725,000)
 36 For additional state grants to improve access to infertility services,
 37 treatments, and procedures ... 1,000,000 (re. \$799,000)
 38 For additional state grants to improve access to infertility services,
 39 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
 40 For services and expenses of the Niagara health quality coalition ...
 41 372,000 (re. \$95,000)
 42

43 By chapter 53, section 1, of the laws of 2011:

44 For services and expenses of a rabies program, including but not
 45 limited to reimbursement to counties for rabies expenses such as
 46 human post-exposure vaccination, and research studies in the control
 47 of wildlife rabies, pursuant to United States department of agricul-
 48 ture approval if necessary, to control the spread of rabies. A
 49 portion of this appropriation may be transferred to state operations
 50 appropriations for administration of this program
 51 1,542,000 (re. \$495,000)
 52 The moneys hereby appropriated shall be available for respite services
 53 for families of eligible children. Such moneys shall be allocated to
 54 each municipality by the department of health as determined by the
 55 department, to reimburse such municipalities in the amount of 50
 56 percent of the costs of respite services provided to eligible chil-
 57 dren and their families with the approval of the early intervention
 58 official, in accordance with section 2547 of the public health law,
 59 section 69-4.18 of title 10 of the New York codes rules and regu-
 60 lation and standards established by the department for the provision
 61

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1 of respite services. The moneys allocated to each municipality by
 2 the department shall be the total amount of respite funds available
 3 for such purpose ... 1,861,000 (re. \$400,000)
 4 Notwithstanding any inconsistent provision of law, effective October
 5 1, 2006, expenditures made from this appropriation shall effectively
 6 provide a cost of living adjustment for providers of the following
 7 services, as determined by the commissioner of the department of
 8 health: nutrition education and outreach, obesity prevention and
 9 diabetes programs, nutritional services to pregnant women, infants
 10 and children, hunger prevention and nutrition assistance program,
 11 Indian health, asthma, prenatal care assistance program, rape
 12 crisis, comprehensive adolescent pregnancy prevention, family plan-
 13 ning, school health, childhood lead poisoning prevention, children
 14 with special health care needs, regional perinatal centers, migrant
 15 health, dental services, cancer services programs, healthy heart,
 16 Alzheimer's disease assistance centers, Alzheimer's research and
 17 education, tobacco control, rabies, immunization, universal prenatal
 18 and postpartum home visitation, public health campaign, sexually
 19 transmitted diseases, osteoporosis prevention, sudden infant death
 20 syndrome, tick-borne disease, and tuberculosis control. The commis-
 21 sioner of the department of health shall determine the standards and
 22 requirements necessary to qualify for such increases and the depart-
 23 ment may suballocate funds as needed. Further, each local government
 24 unit or direct contract provider receiving such funding shall submit
 25 written certification regarding the use of such funds to be provided
 26 in the format prescribed by the department. Funds shall be allocated
 27 from this appropriation pursuant to a plan prepared by the commis-
 28 sioner and approved by the director of the budget
 29 28,837,200 (re. \$3,226,000)
 30 For services and expenses for stockpile storage for vaccines and
 31 supplies. A portion of this appropriation may be transferred to
 32 state operations appropriations for administration of this program
 33 1,200,000 (re. \$300,000)
 34 For services and expenses associated with new and existing school
 35 based health centers ... 4,436,000 (re. \$279,000)
 36 For services and expenses of a universal prenatal and postpartum home
 37 visitation program ... 1,956,000 (re. \$223,000)
 38 For grants to rape crisis centers for services to rape victims and
 39 programs to prevent rape. The amounts appropriated pursuant to such
 40 appropriation may be suballocated to other state agencies or
 41 accounts for expenditures incurred in the operation of programs
 42 funded by such appropriation subject to the approval of the director
 43 of the budget ... 1,871,000 (re. \$7,000)
 44 For services and expenses related to evidence based cancer services
 45 programs. A portion of this appropriation may be transferred to
 46 state operations appropriations for administration of this program
 47 ... 9,006,750 (re. \$964,000)
 48 For services and expenses related to obesity and diabetes programs. A
 49 portion of this appropriation may be transferred to state operations
 50 appropriations for administration of this program
 51 7,205,000 (re. \$500,000)
 52 For services and expenses related to state-wide health broadcasts
 53 involving local, state and federal agencies. A portion of this
 54 appropriation may be transferred to state operations appropriations
 55 for administration of this program
 56 41,750 (re. \$19,000)
 57 For services and expenses of a safe motherhood initiative to prevent
 58 maternal deaths in New York state. A portion of this appropriation
 59 may be transferred to state operations appropriations for adminis-
 60 tration of this program ... 36,750 (re. \$27,000)
 61 For services and expenses of a minority male wellness and screening
 62 program ... 26,950 (re. \$26,950)

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1 For services and expenses of a Latino health outreach initiative ...
 2 36,750 (re. \$36,750)
 3 For state grants to improve access to infertility services, treat-
 4 ments, and procedures. Funds shall be allocated from this appropri-
 5 ation pursuant to a plan prepared by the commissioner of health and
 6 approved by the director of the budget
 7 923,500 (re. \$303,000)
 8 For services and expenses related to providing nutritional services
 9 and to provide nutritional education to pregnant women, infants, and
 10 children, including suballocations to the department of agriculture
 11 and markets for the farmer's market nutrition program and migrant
 12 worker services and the office of temporary and disability assist-
 13 ance for prenatal care assistance program activities. A portion of
 14 these funds may be suballocated to other state agencies. A portion
 15 of this appropriation may be transferred to state operations appro-
 16 priations for administration of this program
 17 19,811,300 (re. \$3,300,000)
 18
 19 By chapter 54, section 1, of the laws of 2010:
 20 State grants for a program of family planning services pursuant to
 21 article 2 of the public health law
 22 28,595,000 (re. \$99,000)
 23 For services and expenses of the public health management leaders of
 24 tomorrow program, provided a portion of this appropriation shall be
 25 suballocated to university at Albany school of public health ...
 26 554,000 (re. \$1,000)
 27 For services and expenses of a study of racial disparities
 28 295,000 (re. \$292,000)
 29 For services and expenses of a public health genomics. A portion of
 30 this appropriation may be transferred to state operations appropri-
 31 ations for administration of this program
 32 50,000 (re. \$42,000)
 33 For services and expenses associated with new and existing school
 34 based health centers ... 4,436,000 (re. \$97,000)
 35 For services and expenses of a minority male wellness and screening
 36 program ... 53,900 (re. \$53,900)
 37 For services and expenses of a Latino health outreach initiative ...
 38 73,500 (re. \$24,000)
 39
 40 By chapter 108, section 11, of the laws of 2010:
 41 For services and expenses of health promotion initiatives. A portion
 42 of this appropriation may be transferred to state operations appro-
 43 priations for administration of this program
 44 1,140,000 (re. \$299,000)
 45 For state grants to improve access to infertility services, treat-
 46 ments, and procedures. Funds shall be allocated from this appropri-
 47 ation pursuant to a plan prepared by the commissioner of health and
 48 approved by the director of the budget
 49 1,847,000 (re. \$1,846,000)
 50 For services and expenses related to statewide health broadcasts
 51 involving local, state and federal agencies. A portion of this
 52 appropriation may be transferred to state operations appropriations
 53 for administration of this program ... 83,500 (re. \$74,000)
 54 For services and expenses of a safe motherhood initiative to prevent
 55 maternal deaths in New York state. A portion of this appropriation
 56 may be transferred to state operations appropriations for adminis-
 57 tration of this program ... 73,500 (re. \$73,000)
 58 For services and expenses for statewide maternal mortality reviews and
 59 the development of protocols to reduce incidents of death during
 60 childbirth. A portion of this appropriation may be transferred to
 61 state operations appropriations for administration of this program
 62 ... 66,250 (re. \$66,000)

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1 By chapter 54, section 1, of the laws of 2009:
 2 For services and expenses of a study of racial disparities
 3 295,000 (re. \$295,000)
 4 For state grants to improve access to infertility services, treat-
 5 ments, and procedures. Funds shall be allocated from this appropri-
 6 ation pursuant to a plan prepared by the commissioner of health and
 7 approved by the director of the budget. Funds appropriated herein
 8 are supported by savings resulting from the increased Federal
 9 Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
 10 can recovery and reinvestment act of 2009
 11 3,694,000 (re. \$150,000)
 12 For services and expenses of a chernobyl thyroid cancer screening
 13 pilot project ... 406,080 (re. \$360,000)
 14 For services and expenses related to the statewide health and social
 15 services sexuality-related programs, notwithstanding any inconsis-
 16 tent provision of law to the contrary, funds shall be available for
 17 the statewide health and social services sexuality-related programs
 18 to establish health and social services and provide technical
 19 assistance pursuant to the following sub-schedule
 20 1,540,322 (re. \$15,000)
 21
 22 sub-schedule
 23
 24 Ali Forney ... 11,216 (re. \$11,216)
 25 Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) ...
 26 44,865 (re. \$44,865)
 27 Audre Lorde Project ... 56,081 (re. \$56,081)
 28 Bronx Community Pride Center ... 56,081 (re. \$56,081)
 29 Brooklyn AIDS Task Force - Shades of Lavender Project ... (re. \$25,391)
 30 Callen-Lorde Community Health Center ... 44,865 (re. \$44,865)
 31 CANDLE (Community Awareness Network for a Drug-Free life and Environ-
 32 ment) ... 35,350 (re. \$35,350)
 33 Capital District Gay and Lesbian Community Council
 34 25,391 (re. \$25,391)
 35 Center Lane, Westchester Jewish Community Services
 36 34,741 (re. \$34,741)
 37 Empire State Pride Agenda ... 75,485 (re. \$75,485)
 38 Ferre Institute ... 20,189 (re. \$20,189)
 39 Gay Alliance of the Genesee Valley ... 56,081 (re. \$56,081)
 40 Gay & Lesbian Switchboard ... 11,216 (re. \$11,216)
 41 Gay and Lesbian Youth Services of Western New York
 42 56,081 (re. \$56,081)
 43 Gay Men of African Descent ... 25,391 (re. \$25,391)
 44 Gay Men's Health Crisis ... 44,865 (re. \$44,865)
 45 Greenwich Village Youth Council - New Neutral Zone
 46 30,475 (re. \$30,475)
 47 Heights Hill Mental Health Service - LGBT Affirmative Program ...
 48 25,391 (re. \$25,391)
 49 Hetrick Martin Institute ... 56,081 (re. \$56,081)
 50 In Our Own Voices ... 53,838 (re. \$53,838)
 51 Latino Commission on AIDS - Mano A Mano ... 25,391 (re. \$25,391)
 52 Lesbian, Gay, Bisexual and Transgender Community Center (re. \$112,162)
 53 LGBT Wellness Program at Community Action Center
 54 22,432 (re. \$22,432)
 55 LOFT ... 26,658 (re. \$26,658)
 56 Long Island Gay and Lesbian Youth ... 81,470 (re. \$81,470)
 57 Men of Color Health Awareness Project ... 25,391 (re. \$25,391)
 58 Metropolitan Community Church of New York ... 25,391 ... (re. \$25,391)
 59 New York City Gay and Lesbian Anti-Violence Project
 60 76,186 (re. \$76,186)
 61 People of Color in Crisis ... 25,391 (re. \$25,391)
 62

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1 Planned Parenthood Health Services of Northeastern New York
 2 22,432 (re. \$22,432)
 3 Planned Parenthood of Niagara County ... 11,216 (re. \$11,216)
 4 Positive Health Project ... 28,041 (re. \$28,041)
 5 Pride Center of Western New York (Buffalo) ... 21,181 .. (re. \$21,181)
 6 Pride for Youth/Long Island Crisis Center ... 56,081 ... (re. \$56,081)
 7 Queens LGBT Pride Community Center ... 11,216 (re. \$11,216)
 8 Queens Lesbian and Gay Community Center INC ... 25,391 . (re. \$25,391)
 9 Rainbow Access Initiative Albany ... 16,825 (re. \$16,825)
 10 Rainbow Seniors of Western New York ... 8,412 (re. \$8,412)
 11 Safety Zone ... 11,216 (re. \$11,216)
 12 SAGE Upstate ... 21,181 (re. \$21,181)
 13 Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
 14 Program ... 97,381 (re. \$97,381)
 15 For services and expenses of the School Based Health Coalition
 16 37,600 (re. \$8,000)
 17 For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
 18 der Health and Human Services Network
 19 2,048,000 (re. \$185,000)
 20
 21 Special Revenue Funds - Federal
 22 Federal [Department of] Education Fund
 23 Individuals with Disabilities-Part C Account - 25214
 24
 25 By chapter 53, section 1, of the laws of 2013:
 26 For activities related to a handicapped infants and toddlers program
 27 ... 51,578,000 (re. \$51,578,000)
 28
 29 By chapter 53, section 1, of the laws of 2012:
 30 For activities related to a handicapped infants and toddlers program
 31 51,578,000 (re. \$51,578,000)
 32
 33 By chapter 53, section 1, of the laws of 2011:
 34 For activities related to a handicapped infants and toddlers program
 35 ... 51,578,000 (re. \$12,895,000)
 36
 37 By chapter 54, section 1, of the laws of 2010:
 38 For activities related to a handicapped infants and toddlers program
 39 ... 51,578,000 (re. \$12,895,000)
 40
 41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Block Grant Account - 25183
 44
 45 By chapter 53, section 1, of the laws of 2013:
 46 For various health prevention, diagnostic, detection and treatment
 47 services.
 48 The commissioner of health is hereby authorized to waive any
 49 provisions of the public health law and regulations, to issue
 50 appropriate operating certificates, and to enter into contracts with
 51 article 28 facilities, to provide funds, to establish, support and
 52 conduct projects to provide improved and expanded school health
 53 services for preschool and school-age children. No more than 10 per
 54 centum of the amount appropriated for such purpose shall be expended
 55 for services and expenses in connection with the administration and
 56 evaluation of such grants. Grants awarded under this appropriation
 57 shall be distributed and administered in accordance with regulations
 58 established by the commissioner of health. The amounts appropriated
 59 pursuant to such appropriation may be suballocated to other state
 60 agencies or accounts for expenditures incurred in the operation of
 61 programs funded by such appropriation subject to the approval of the
 62 director of the budget ... 57,475,000 (re. \$57,475,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account
4

5 By chapter 53, section 1, of the laws of 2012:

6 For various health prevention, diagnostic, detection and treatment
7 services.

8 The commissioner of health is hereby authorized to waive any
9 provisions of the public health law and regulations, to issue appro-
10 priate operating certificates, and to enter into contracts with
11 article 28 facilities, to provide funds, to establish, support and
12 conduct projects to provide improved and expanded school health
13 services for preschool and school-age children. No more than 10 per
14 centum of the amount appropriated for such purpose shall be expended
15 for services and expenses in connection with the administration and
16 evaluation of such grants. Grants awarded under this appropriation
17 shall be distributed and administered in accordance with regulations
18 established by the commissioner of health. The amounts appropriated
19 pursuant to such appropriation may be suballocated to other state
20 agencies or accounts for expenditures incurred in the operation of
21 programs funded by such appropriation subject to the approval of the
22 director of the budget ... 57,475,000 (re. \$57,475,000)
23

24 By chapter 53, section 1, of the laws of 2011:

25 For various health prevention, diagnostic, detection and treatment
26 services.

27 The commissioner of health is hereby authorized to waive any
28 provisions of the public health law and regulations, to issue appro-
29 priate operating certificates, and to enter into contracts with
30 article 28 facilities, to provide funds, to establish, support and
31 conduct projects to provide improved and expanded school health
32 services for preschool and school-age children. No more than 10 per
33 centum of the amount appropriated for such purpose shall be expended
34 for services and expenses in connection with the administration and
35 evaluation of such grants. Grants awarded under this appropriation
36 shall be distributed and administered in accordance with regulations
37 established by the commissioner of health. The amounts appropriated
38 pursuant to such appropriation may be suballocated to other state
39 agencies or accounts for expenditures incurred in the operation of
40 programs funded by such appropriation subject to the approval of the
41 director of the budget ... 57,475,000 (re. \$14,369,000)
42

43 By chapter 54, section 1, of the laws of 2010:

44 For various health prevention, diagnostic, detection and treatment
45 services. The commissioner of health is hereby authorized to waive
46 any provisions of the public health law and regulations, to issue
47 appropriate operating certificates, and to enter into contracts with
48 article 28 facilities, to provide funds, to establish, support and
49 conduct projects to provide improved and expanded school health
50 services for preschool and school-age children. No more than 10 per
51 centum of the amount appropriated for such purpose shall be expended
52 for services and expenses in connection with the administration and
53 evaluation of such grants. Grants awarded under this appropriation
54 shall be distributed and administered in accordance with regulations
55 established by the commissioner of health. The amounts appropriated
56 pursuant to such appropriation may be suballocated to other state
57 agencies or accounts for expenditures incurred in the operation of
58 programs funded by such appropriation subject to the approval of the
59 director of the budget ... 57,475,000 (re. \$14,369,000)
60

DEPARTMENT OF HEALTH

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1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health, Education and Human Services Account - 25148
 4

5 By chapter 53, section 1, of the laws of 2013:
 6 For various health prevention, diagnostic, detection and treatment
 7 services. The amounts appropriated pursuant to such appropriation
 8 may be suballocated to other state agencies or accounts for expendi-
 9 tures incurred in the operation of programs funded by such appropri-
 10 ation subject to the approval of the director of the budget
 11 ... 33,700,000 (re. \$33,700,000)
 12

13 By chapter 53, section 1, of the laws of 2012:
 14 For various health prevention, diagnostic, detection and treatment
 15 services. The amounts appropriated pursuant to such appropriation
 16 may be suballocated to other state agencies or accounts for expendi-
 17 tures incurred in the operation of programs funded by such appropri-
 18 ation subject to the approval of the director of the budget
 19 33,700,000 (re. \$33,700,000)
 20

21 By chapter 53, section 1, of the laws of 2011:
 22 For various health prevention, diagnostic, detection and treatment
 23 services. The amounts appropriated pursuant to such appropriation
 24 may be suballocated to other state agencies or accounts for expendi-
 25 tures incurred in the operation of programs funded by such appropri-
 26 ation subject to the approval of the director of the budget
 27 33,700,000 (re. \$8,425,000)
 28

29 By chapter 54, section 1, of the laws of 2010:
 30 For various health prevention, diagnostic, detection and treatment
 31 services. The amounts appropriated pursuant to such appropriation
 32 may be suballocated to other state agencies or accounts for expendi-
 33 tures incurred in the operation of programs funded by such appropri-
 34 ation subject to the approval of the director of the budget
 35 42,803,000 (re. \$973,000)
 36

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Child and Adult Care Food Account - 25022
 40

41 By chapter 53, section 1, of the laws of 2013:
 42 For various federal food and nutritional services. The moneys hereby
 43 appropriated shall be available for payment of financial assistance
 44 heretofore accrued ... 247,694,000 (re. \$10,000,000)
 45

46 By chapter 53, section 1, of the laws of 2012:
 47 For various federal food and nutritional services. The moneys hereby
 48 appropriated shall be available for payment of financial assistance
 49 heretofore accrued ... 247,694,000 (re. \$5,500,000)
 50

51 By chapter 53, section 1, of the laws of 2011:
 52 For various federal food and nutritional services. The moneys hereby
 53 appropriated shall be available for payment of financial assistance
 54 heretofore accrued ... 247,694,000 (re. \$5,500,000)
 55

56 Special Revenue Funds - Federal
 57 Federal USDA-Food and Nutrition Services Fund
 58 Federal Food and Nutrition Services Account - 25022
 59

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:
 2 For various federal food and nutritional services. The moneys hereby
 3 appropriated shall be available for payment of financial assistance
 4 heretofore accrued ... 502,970,000 (re. \$125,000,000)
 5
 6 By chapter 53, section 1, of the laws of 2012:
 7 For various federal food and nutritional services. The moneys hereby
 8 appropriated shall be available for payment of financial assistance
 9 heretofore accrued ... 502,970,000 (re. \$113,750,000)
 10
 11 Special Revenue Funds - Other
 12 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
 13 NYS Prostate Cancer Research, Detection and Education Account - 20183
 14
 15 By chapter 53, section 1, of the laws of 2013:
 16 For prostate cancer research, detection and education pursuant to
 17 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)
 18
 19 By chapter 53, section 1, of the laws of 2012:
 20 For prostate cancer research, detection and education pursuant to
 21 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000)
 22
 23 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
 24
 25 General Fund
 26 Local Assistance Account - 10000
 27
 28 By chapter 53, section 1, of the laws of 2013:
 29 For services and expenses related to the water supply protection
 30 program ... 5,017,000 (re. \$4,339,000)
 31 For services and expenses of the healthy neighborhood program
 32 1,872,800 (re. \$1,544,000)
 33 For services and expenses related to enhancing the childhood lead
 34 poisoning primary prevention program in accordance with article 13
 35 of the public health law. A portion of this appropriation may be
 36 transferred to state operations ... 4,721,300 (re. \$4,514,000)
 37
 38 By chapter 53, section 1, of the laws of 2012:
 39 For services and expenses related to enhancing the childhood lead
 40 poisoning primary prevention program in accordance with article 13
 41 of the public health law. A portion of this appropriation may be
 42 transferred to state operations ... 5,000,000 (re. \$384,000)
 43
 44 By chapter 53, section 1, of the laws of 2011:
 45 For services and expenses related to enhancing the childhood lead
 46 poisoning primary prevention program in accordance with article 13
 47 of the public health law. A portion of this appropriation may be
 48 transferred to state operations ... 5,000,000 (re. \$989,000)
 49
 50 By chapter 54, section 1, of the laws of 2010:
 51 For services and expenses related to enhancing the childhood lead
 52 poisoning primary prevention program in accordance with article 13
 53 of the public health law. A portion of this appropriation may be
 54 transferred to state operations ... 5,000,000 (re. \$4,600,000)
 55
 56 By chapter 54, section 1, of the laws of 2009:
 57 For services and expenses related to enhancing the childhood lead
 58 poisoning primary prevention program in accordance with article 13
 59 of the public health law. A portion of this appropriation may be
 60 transferred to state operations ... 2,500,000 (re. \$28,000)
 61
 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Block Grant Account - 25183
 4

5 By chapter 53, section 1, of the laws of 2013:

6 For services and expenses of various health prevention, diagnostic,
 7 detection and treatment services ... 3,687,000 (re. \$3,687,000)
 8

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Federal Block Grant Account - 25100
 12

13 By chapter 53, section 1, of the laws of 2012:

14 For services and expenses of various health prevention, diagnostic,
 15 detection and treatment services ... 3,687,000 (re. \$3,687,000)
 16

17 By chapter 53, section 1, of the laws of 2011:

18 For services and expenses of various health prevention, diagnostic,
 19 detection and treatment services ... 3,687,000 (re. \$3,687,000)
 20

21 By chapter 54, section 1, of the laws of 2010:

22 For services and expenses of various health prevention, diagnostic,
 23 detection and treatment services ... 3,687,000 (re. \$921,000)
 24

25 CHILD HEALTH INSURANCE PROGRAM

26
 27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Children's Health Insurance Account - 25148
 30

31 By chapter 53, section 1, of the laws of 2013:

32 The money hereby appropriated is available for payment of aid
 33 heretofore accrued or hereafter accrued.

34 For services and expenses related to the children's health insurance
 35 program, pursuant to title XXI of the federal social security act
 36 ... 545,064,000 (re. \$545,064,000)
 37

38 HEALTH CARE FINANCING PROGRAM

39
 40 General Fund
 41 Local Assistance Account - 10000
 42

43 By chapter 53, section 1, of the laws of 2013:

44 For services and expenses related to the annual hospital institutional
 45 cost report. A portion of this appropriation may be transferred to
 46 state operations appropriations ... 300,000 (re. \$300,000)

47 For services and expenses for the center for workforce studies at the
 48 school of public health through the research foundation of the state
 49 university of New York. A portion of this appropriation may be
 50 transferred to state operations appropriations
 51 185,100 (re. \$185,100)

52 For services and expenses of upstate medical university through the
 53 research foundation of the state university of New York to promote
 54 minority participation in medical education. A portion of this
 55 appropriation may be transferred to state operations appropriations
 56 ... 18,400 (re. \$18,400)

57 For services and expenses of the gateway institute through the
 58 research foundation of the city university of New York to promote
 59 minority participation in medical education. A portion of this
 60 appropriation may be transferred to state operations appropriations
 61 ... 103,900 (re. \$103,900)
 62

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2012:
 2 For services and expenses related to the annual hospital institutional
 3 cost report. A portion of this appropriation may be transferred to
 4 state operations appropriations ... 300,000 (re. \$211,000)
 5

6 By chapter 53, section 1 of the laws of 2011:
 7 For services and expenses related to the annual hospital institutional
 8 cost report. A portion of this appropriation may be transferred to
 9 state operations appropriations ... 300,000 (re. 211,000)
 10

11 The appropriation made by chapter 54, section 1, of the laws of 2010, to
 12 the child health insurance program, is hereby transferred and
 13 reappropriated to health care financing program:
 14 For services and expenses related to the annual hospital institutional
 15 cost report. A portion of this appropriation may be transferred to
 16 state operations appropriations ... 300,000 (re. \$213,900)
 17

18 HEALTH CARE REFORM ACT PROGRAM

19
 20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 HCRA Program Account - 20807
 23

24 By chapter 53, section 1, of the laws of 2013:
 25 For services, expenses, grants and transfers necessary to implement
 26 the health care reform act program in accordance with section 2807-
 27 j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public
 28 health law. The moneys hereby appropriated shall be available for
 29 payments heretofore accrued or hereafter to accrue. Notwithstanding
 30 any inconsistent provision of law, the moneys hereby appropriated
 31 may be increased or decreased by interchange or transfer with any
 32 appropriation of the department of health or by transfer or
 33 suballocation to any appropriation of the department of financial
 34 services, which shall mean, prior to October 3, 2011, the department
 35 of insurance, the office of mental health and the state office for
 36 the aging subject to the approval of the director of the budget, who
 37 shall file such approval with the department of audit and control
 38 and copies thereof with the chairman of the senate finance committee
 39 and the chairman of the assembly ways and means committee. With the
 40 approval of the director of the budget, up to 5 percent of this
 41 appropriation may be used for state operations purposes. At the
 42 direction of the director of the budget, funds may also be
 43 transferred directly to the general fund for the purpose of repaying
 44 a draw on the tobacco revenue guarantee fund.

45 For transfer to the pool administrator for the purposes of making
 46 empire clinical research investigator program (ECRIP) payments
 47 8,611,600 (re. \$8,611,600)
 48

49 For services and expenses of the New York state area health education
 50 center program ... 2,077,400 (re. \$1,527,436)
 51

52 For services and expenses of the ambulatory care training program
 53 pursuant to subdivision 5-a of section 2807-m of the public health
 54 law ... 4,060,300 (re. \$3,812,836)
 55

56 For services and expenses of the physician loan repayment program
 57 pursuant to subdivision 5-a of section 2807-m of the public health
 58 law. All or part of this appropriation may be suballocated to the
 59 NYS higher education services corporation
 60 1,605,200 (re. \$1,605,200)

For services and expenses of the physician practice support program
 pursuant to subdivision 5-a of section 2807-m of the public health
 law ... 4,060,300 (re. \$4,060,300)

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1 For services and expenses related to physician workforce studies
 2 pursuant to subdivision 5-a of section 2807-m of the public health
 3 law ... 487,200 (re. \$487,200)
 4 For services and expenses of the diversity in medicine/post-
 5 baccalaureate program pursuant to subdivision 5-a of section 2807-m
 6 of the public health law ... 1,605,200 (re. \$1,605,200)
 7 For additional services and expenses of the physician loan repayment
 8 program ... 100,000 (re. \$100,000)
 9 For additional services and expenses of the physician practice support
 10 program ... 300,000 (re. \$300,000)
 11 For transfer to health research incorporated (HRI) for the AIDS drug
 12 assistance program .. 42,300,000..... (re. \$42,300,000)
 13 For state grants for the health workforce retraining program.
 14 Notwithstanding section 2807-g of the public health law, or any
 15 other provision of law to the contrary, funds hereby appropriated
 16 may be made available to other state agencies and facilities
 17 operated by the department of health for services and expenses
 18 related to the worker retraining program as disbursed pursuant to
 19 section 2807-g of the public health law. Provided, however, that the
 20 director of the budget must approve the release of any request for
 21 proposal or request for application or any other procurement
 22 initiatives issued on or after April 1, 2007. Further provided that
 23 any contract executed on or after April 1, 2007 must receive the
 24 prior approval of the director of the budget. A portion of this
 25 appropriation may be transferred to state operations appropriations
 26 ... 26,816,800 (re. \$26,078,057)
 27 For state grants for rural health care access development
 28 9,800,000 (re. \$9,497,891)
 29 For state grants for rural health network development
 30 6,400,000 (re. \$5,109,090)
 31 For services and expenses, including grants, related to emergency
 32 assistance distributions as designated by the commissioner of
 33 health. Notwithstanding section 112 or 163 of the state finance law
 34 or any other contrary provision of law, such distributions shall be
 35 limited to providers or programs where, as determined by the
 36 commissioner of health, emergency assistance is vital to protect the
 37 life or safety of patients, to ensure the retention of facility
 38 caregivers or other staff, or in instances where health facility
 39 operations are jeopardized, or where the public health is
 40 jeopardized or other emergency situations exist
 41 2,900,000 (re. \$2,900,000)
 42 For transfer to the pool administrator for distributions related to
 43 school based health clinics ... 5,287,800 (re. \$5,287,800)
 44 For services and expenses related to school based health centers. The
 45 total amount of funds provided herein shall be distributed to
 46 school-based health center providers based on the ratio of each
 47 provider's total enrollment for all sites to the total enrollment of
 48 all providers. This formula shall be applied to the total amount
 49 made available herein, provided, however, that notwithstanding any
 50 contrary provision of law, the commissioner of health may establish
 51 minimum and maximum awards for providers
 52 2,643,900 (re. \$2,643,900)
 53 For services and expenses related to auditing or payment of audit
 54 contracts to determine payor and provider compliance requirements.
 55 All or a portion of this appropriation may be transferred to state
 56 operations appropriations ... 14,700,000 (re. \$10,787,000)
 57 For services and expenses related to the pool administration. All or a
 58 portion of this appropriation may be transferred to state operations
 59 appropriations ... 4,200,000 (re. \$4,200,000)
 60 For transfer to the pool administrator for state grants for poison
 61 control centers. A portion of this appropriation may be transferred
 62 to state operations appropriations ... 2,500,000 .. (re. \$2,500,000)

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1 For services and expenses of the upstate poison control center ...
 2 500,000 (re. \$500,000)
 3 For payments for uncompensated care to eligible voluntary non-profit
 4 diagnostic and treatment centers ... 54,400,000 .. (re. \$54,363,477)
 5 For state grants to improve access to infertility services,
 6 treatments, and procedures ... 1,910,700 (re. \$1,652,818)
 7 For additional state grants to improve access to infertility services,
 8 treatments, and procedures ... 1,000,000 (re. \$1,000,000)
 9
 10 By chapter 53, section 1, of the laws of 2012:
 11 For transfer to the pool administrator for the purposes of making
 12 empire clinical research investigator program (ECRIP) payments
 13 9,120,000 (re. \$1,630,000)
 14 For services and expenses of the ambulatory care training program
 15 pursuant to subdivision 5-a of section 2807-m of the public health
 16 law ... 4,300,000 (re. \$4,175,645)
 17 For services and expenses of the physician loan repayment program
 18 pursuant to subdivision 5-a of section 2807-m of the public health
 19 law. All or part of this appropriation may be suballocated to the
 20 NYS higher education services corporation
 21 1,700,000 (re. \$1,700,000)
 22 For services and expenses of the physician practice support program
 23 pursuant to subdivision 5-a of section 2807-m of the public health
 24 law ... 4,300,000 (re. 3,673,505)
 25 For services and expenses related to physician workforce studies
 26 pursuant to subdivision 5-a of section 2807-m of the public health
 27 law ... 516,000 (re. \$516,000)
 28 For state grants for the health workforce retraining program. Notwith-
 29 standing section 2807-g of the public health law, or any other
 30 provision of law to the contrary, funds hereby appropriated may be
 31 made available to other state agencies and facilities operated by
 32 the department of health for services and expenses related to the
 33 worker retraining program as disbursed pursuant to section 2807-g of
 34 the public health law. Provided, however, that the director of the
 35 budget must approve the release of any request for proposal or
 36 request for application or any other procurement initiatives issued
 37 on or after April 1, 2007. Further provided that any contract
 38 executed on or after April 1, 2007 must receive the prior approval
 39 of the director of the budget. A portion of this appropriation may
 40 be transferred to state operations appropriations
 41 28,400,000 (re. \$15,900,000)
 42 For services and expenses, including grants, related to emergency
 43 assistance distributions as designated by the commissioner of
 44 health. Notwithstanding section 112 or 163 of the state finance law
 45 or any other contrary provision of law, such distributions shall be
 46 limited to providers or programs where, as determined by the commis-
 47 sioner of health, emergency assistance is vital to protect the life
 48 or safety of patients, to ensure the retention of facility caregiv-
 49 ers or other staff, or in instances where health facility operations
 50 are jeopardized, or where the public health is jeopardized or other
 51 emergency situations exist ... 2,900,000 (re. \$996,699)
 52 For services and expenses related to auditing or payment of audit
 53 contracts to determine payor and provider compliance requirements.
 54 All or a portion of this appropriation may be transferred to state
 55 operations appropriations ... 14,700,000 (re. \$6,620,000)
 56 For state grants to improve access to infertility services, treat-
 57 ments, and procedures ... 1,100,000 (re. \$963,028)
 58
 59 By chapter 53, section 1, of the laws of 2011:
 60 For services and expenses of the physician loan repayment program
 61 pursuant to subdivision 5-a of section 2807-m of the public health
 62 law. All or part of this appropriation may be suballocated to the

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1 NYS higher education services corporation
 2 1,700,000 (re. \$1,700,000)
 3 For services and expenses of the physician practice support program
 4 pursuant to subdivision 5-a of section 2807-m of the public health
 5 law ... 4,300,000 (re. \$4,300,000)
 6 For services and expenses related to physician workforce studies
 7 pursuant to subdivision 5-a of section 2807-m of the public health
 8 law ... 516,000 (re. \$516,000)
 9 For state grants for the health workforce retraining program. Notwith-
 10 standing section 2807-g of the public health law, or any other
 11 provision of law to the contrary, funds hereby appropriated may be
 12 made available to other state agencies and facilities operated by
 13 the department of health for services and expenses related to the
 14 worker retraining program as disbursed pursuant to section 2807-g of
 15 the public health law. Provided, however, that the director of the
 16 budget must approve the release of any request for proposal or
 17 request for application or any other procurement initiatives issued
 18 on or after April 1, 2007. Further provided that any contract
 19 executed on or after April 1, 2007 must receive the prior approval
 20 of the director of the budget. A portion of this appropriation may
 21 be transferred to state operations appropriations
 22 28,400,000 (re. \$23,400,000)
 23 For state grants to improve access to infertility services, treat-
 24 ments, and procedures ... 1,100,000 (re. \$192,028)
 25
 26 By chapter 54, section 1, of the laws of 2010:
 27 For services and expenses of the physician practice support program
 28 pursuant to subdivision 5-a of section 2807-m of the public health
 29 law ... 4,300,000 (re. \$2,330,822)
 30 For services and expenses related to physician workforce studies
 31 pursuant to subdivision 5-a of section 2807-m of the public health
 32 law ... 516,000 (re. \$516,000)
 33 By chapter 108, section 11, of the laws of 2010:
 34 For additional state grants to improve access to infertility services,
 35 treatments, and procedures ... 2,200,000 (re. \$721,000)
 36
 37 By chapter 54, section 1, of the laws of 2009, as amended by chapter
 38 502, section 4, of the laws of 2009:
 39 For state grants for the health workforce retraining program.
 40 Notwithstanding section 2807-g of the public health law, or any
 41 other provision of law to the contrary, funds hereby appropriated
 42 may be made available to other state agencies and facilities oper-
 43 ated by the department of health for services and expenses related
 44 to the worker retraining program as disbursed pursuant to section
 45 2807-g of the public health law. Of this amount \$8,900,000 shall be
 46 made available to fund training for workers in jobs and job skills
 47 that meet the changing requirements of the health care industry
 48 pursuant to section 2807-g(5) of the public health law. Provided,
 49 however, that the director of the budget must approve the release of
 50 any request for proposal or request for application or any other
 51 procurement initiatives issued on or after April 1, 2007. Further
 52 provided that any contract executed on or after April 1, 2007 must
 53 receive the prior approval of the director of the budget. A portion
 54 of this appropriation may be transferred to state operations appro-
 55 priations. Funds appropriated herein are supported by savings
 56 resulting from the increased Federal Medical Assistance Percentage
 57 (FMAP) provided pursuant to the American recovery and reinvestment
 58 act of 2009. Notwithstanding any other provision of law to the
 59 contrary, for state fiscal year 2009-2010 the liability of the state
 60 and the amount to be distributed or otherwise expended by the state
 61 on or after November 1, 2009 shall be determined by first calculat-
 62 ing the amount of the expenditure or other liability pursuant to

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1 such law, and then reducing the amount so calculated by 12.5 percent
 2 of such amount, and that the amount of this appropriation available
 3 for disbursement on or after November 1, 2009 shall be reduced by
 4 12.5 percent of the amount that is undisbursed as of such date ...
 5 21,100,000 (re. \$2,150,000)
 6 For additional state grants to improve access to infertility services,
 7 treatments, and procedures. Funds appropriated herein are supported
 8 by savings resulting from the increased Federal Medical Assistance
 9 Percentage (FMAP) provided pursuant to the American recovery and
 10 reinvestment act of 2009; provided, however, that the amount of this
 11 appropriation available for expenditure and disbursement on and
 12 after November 1, 2009 shall be reduced by 12.5 percent of the
 13 amount that was undisbursed as of November 1, 2009
 14 4,600,000 (re. \$2,488,321)
 15

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 HCRA Transition Account - 20808
 19

20 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 21 section 1, of the laws of 2006:
 22 For services, expenses, grants and transfers necessary to continue
 23 existing or planned contracts or other financing arrangements for
 24 the purposes of implementing the health care reform act program in
 25 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
 26 2807-v of the public health law and utilizing allocations authorized
 27 prior to July 1, 2005. The moneys hereby appropriated shall be
 28 available for payments heretofore accrued or hereafter to accrue.
 29 Notwithstanding any inconsistent provision of law, the moneys hereby
 30 appropriated may be increased or decreased by interchange or trans-
 31 fer with any appropriation of the department of health or by trans-
 32 fer or suballocation to any appropriation of the department of
 33 insurance, the office of mental health or the state office for the
 34 aging subject to the approval of the director of the budget, who
 35 shall file such approval with the department of audit and control
 36 and copies thereof with the chairman of the senate finance committee
 37 and the chairman of the assembly ways and means committee
 38 600,000,000 (re. \$283,000,000)
 39

40 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

41
 42 General Fund
 43 Local Assistance Account - 10000
 44

45 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 46 hereby amended and reappropriated to read:
 47 For reimbursement of local administrative expenses for medical
 48 assistance programs and for state administration of medical
 49 assistance programs, notwithstanding section 153 of the social
 50 services law, to include the performance of eligibility and
 51 enrollment determinations by the state or third-party entities
 52 designated by the state to perform such services.
 53 Notwithstanding any provision of law to the contrary, subject to the
 54 approval of the director of budget, up to \$23,000,000 of the amount
 55 appropriated herein shall be available for the purpose of providing
 56 payments to local social services districts for medical assistance
 57 administration claims that exceed an administrative ceiling
 58 established by the Commissioner of Health.
 59 Notwithstanding any inconsistent provision of law and subject to the
 60 approval of the director of budget, moneys hereby appropriated may
 61 be increased or decreased by transfer or interchange between these
 62 appropriated amounts and appropriations of the medical assistance

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1 administration program, the medical assistance program, and the
2 office of health insurance programs. Funding authority from this
3 account used for State administration of the medical assistance
4 program may be transferred to State Operations appropriations within
5 the aforementioned programs at amounts agreed upon by the
6 commissioner of health, and the New York state division of the
7 budget.

8 Notwithstanding section 40 of state finance law or any other law to
9 the contrary, all medical assistance appropriations made from this
10 account shall remain in full force and effect in accordance, in the
11 aggregate, with the following schedule: not more than 50 percent for
12 the period April 1, 2013 to March 31, 2014; and the remaining amount
13 for the period April 1, 2014 to [March 31] September 15, 2015.

14 Notwithstanding section 40 of the state finance law or any provision
15 of law to the contrary, subject to federal approval, department of
16 health state funds medicaid spending, excluding payments for medical
17 services provided at state facilities operated by the office of
18 mental health, the office for people with developmental disabilities
19 and the office of alcoholism and substance abuse services and
20 further excluding any payments which are not appropriated within the
21 department of health, in the aggregate, for the period April 1, 2013
22 through March 31, 2014, shall not exceed \$16,477,019,000 except as
23 provided below and state share medicaid spending, in the aggregate,
24 for the period April 1, 2014 through [March 31] September 15, 2015,
25 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
26 shall department of health state funds medicaid spending for the
27 period April 1, 2013 through [March 31] September 15, 2015 exceed
28 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
29 limits may be adjusted by the director of the budget to account for
30 any changes in the New York state federal medical assistance
31 percentage amount established pursuant to the federal social
32 security act, increases in provider revenues, reductions in local
33 social services district payments for medical assistance
34 administration and beginning April 1, 2012 the operational costs of
35 the New York state medical indemnity fund, pursuant to a chapter
36 establishing such fund. Such projections may be adjusted by the
37 director of the budget to account for increased or expedited
38 department of health state funds medicaid expenditures as a result
39 of a natural or other type of disaster, including a governmental
40 declaration of emergency. The director of the budget, in
41 consultation with the commissioner of health, shall assess on a
42 monthly basis known and projected medicaid expenditures by category
43 of service and by geographic region, as determined by the
44 commissioner of health, incurred both prior to and subsequent to
45 such assessment for each such period, and if the director of the
46 budget determines that such expenditures are expected to cause
47 medicaid spending for such period to exceed the aggregate limit
48 specified herein for such period, the state medicaid director, in
49 consultation with the director of the budget and the commissioner of
50 health, shall develop a medicaid savings allocation plan to limit
51 such spending to the aggregate limit specified herein for such
52 period.

53 Such medicaid savings allocation plan shall be designed, to reduce the
54 expenditures authorized by the appropriations herein in compliance
55 with the following guidelines: (1) reductions shall be made in
56 compliance with applicable federal law, including the provisions of
57 the Patient Protection and Affordable Care Act, Public Law No. 111-
58 148, and the Health Care and Education Reconciliation Act of 2010,
59 Public Law No. 111-152 (collectively "Affordable Care Act") and any
60 subsequent amendments thereto or regulations promulgated thereunder;
61 (2) reductions shall be made in a manner that complies with the
62 state medicaid plan approved by the federal centers for medicare and

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1 medicaid services, provided, however, that the commissioner of
2 health is authorized to submit any state plan amendment or seek
3 other federal approval, including waiver authority, to implement the
4 provisions of the medicaid savings allocation plan that meets the
5 other criteria set forth herein; (3) reductions shall be made in a
6 manner that maximizes federal financial participation, to the extent
7 practicable, including any federal financial participation that is
8 available or is reasonably expected to become available, in the
9 discretion of the commissioner, under the Affordable Care Act; (4)
10 reductions shall be made uniformly among categories of services and
11 geographic regions of the state, to the extent practicable, and
12 shall be made uniformly within a category of service, to the extent
13 practicable, except where the commissioner determines that there are
14 sufficient grounds for non-uniformity, including but not limited to:
15 the extent to which specific categories of services contributed to
16 department of health medicaid state funds spending in excess of the
17 limits specified herein; the need to maintain safety net services in
18 underserved communities; or the potential benefits of pursuing
19 innovative payment models contemplated by the Affordable Care Act,
20 in which case such grounds shall be set forth in the medicaid
21 savings allocation plan; and (5) reductions shall be made in a
22 manner that does not unnecessarily create administrative burdens to
23 medicaid applicants and recipients or providers.

24 The commissioner shall seek the input of the legislature, as well as
25 organizations representing health care providers, consumers,
26 businesses, workers, health insurers, and others with relevant
27 expertise, in developing such medicaid savings allocation plan, to
28 the extent that all or part of such plan, in the discretion of the
29 commissioner, is likely to have a material impact on the overall
30 medicaid program, particular categories of service or particular
31 geographic regions of the state.

32 The commissioner shall post the medicaid savings allocation plan on
33 the department of health's website and shall provide written copies
34 of such plan to the chairs of the senate finance and the assembly
35 ways and means committees at least 30 days before the date on which
36 implementation is expected to begin.

37 The commissioner may revise the medicaid savings allocation plan
38 subsequent to the provisions of notice and prior to implementation
39 but need provide a new notice pursuant to subparagraph (i) of this
40 paragraph only if the commissioner determines, in his or her
41 discretion, that such revisions materially alter the plan.

42 Notwithstanding the provisions of paragraphs (a) and (b) of this
43 subdivision, the commissioner need not seek the input described in
44 paragraph (a) of this subdivision or provide notice pursuant to
45 paragraph (b) of this paragraph if, in the discretion of the
46 commissioner, expedited development and implementation of a medicaid
47 savings allocation plan is necessary due to a public health
48 emergency.

49 For purposes of this section, a public health emergency is defined as:
50 (i) a disaster, natural or otherwise, that significantly increases
51 the immediate need for health care personnel in an area of the
52 state; (ii) an event or condition that creates a widespread risk of
53 exposure to a serious communicable disease, or the potential for
54 such widespread risk of exposure; or (iii) any other event or
55 condition determined by the commissioner to constitute an imminent
56 threat to public health.

57 Nothing in this paragraph shall be deemed to prevent all or part of
58 such medicaid savings allocation plan from taking effect
59 retroactively to the extent permitted by the federal centers for
60 medicare and medicaid services.

61 In accordance with the medicaid savings allocation plan, the
62 commissioner of the department of health shall reduce department of

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1 health state funds medicaid spending by the amount of the projected
2 overspending through, actions including, but not limited to
3 modifying or suspending reimbursement methods, including but not
4 limited to all fees, premium levels and rates of payment,
5 notwithstanding any provision of law that sets a specific amount or
6 methodology for any such payments or rates of payment; modifying
7 medicaid program benefits; seeking all necessary federal approvals,
8 including, but not limited to waivers, waiver amendments; and
9 suspending time frames for notice, approval or certification of rate
10 requirements, notwithstanding any provision of law, rule or
11 regulation to the contrary, including but not limited to sections
12 2807 and 3614 of the public health law, section 18 of chapter 2 of
13 the laws of 1988, and 18 NYCRR 505.14(h).

14 The department of health shall prepare a monthly report that sets
15 forth: (a) known and projected department of health medicaid
16 expenditures as described in subdivision 1 of this section, and
17 factors that could result in medicaid disbursements for the relevant
18 state fiscal year to exceed the projected department of health state
19 funds disbursements in the enacted budget financial plan pursuant to
20 subdivision 3 of section 23 of the state finance law, including
21 spending increases or decreases due to: enrollment fluctuations,
22 rate changes, utilization changes, MRT investments, and shift of
23 beneficiaries to managed care; and variations in offline medicaid
24 payments; and (b) the actions taken to implement any medicaid
25 savings allocation plan implemented pursuant to subdivision 4 of
26 this section, including information concerning the impact of such
27 actions on each category of service and each geographic region of
28 the state. Each such monthly report shall be provided to the chairs
29 of the senate finance and the assembly ways and means committees and
30 shall be posted on the department of health's website in a timely
31 manner.

32 The money hereby appropriated is available for payment of aid
33 heretofore accrued to municipalities, and to providers of medical
34 services pursuant to section 367-b of the social services law, and
35 shall be available to the department net of disallowances, refunds,
36 reimbursements, and credits.

37 Notwithstanding any other provision of law, the money hereby
38 appropriated may be increased or decreased by interchange, with any
39 appropriation of the department of health, and may be increased or
40 decreased by transfer or suballocation between these appropriated
41 amounts and appropriations of the office of mental health, the
42 office for people with developmental disabilities, the office of
43 alcoholism and substance abuse services, the department of family
44 assistance office of temporary and disability assistance, and office
45 of children and family services with the approval of the director of
46 the budget, who shall file such approval with the department of
47 audit and control and copies thereof with the chairman of the senate
48 finance committee and the chairman of the assembly ways and means
49 committee.

50 Notwithstanding any inconsistent provision of law, in lieu of payments
51 authorized by the social services law, or payments of federal funds
52 otherwise due to the local social services districts for programs
53 provided under the federal social security act or the federal food
54 stamp act, funds herein appropriated, in amounts certified by the
55 state commissioner of temporary and disability assistance or the
56 state commissioner of health as due from local social services
57 districts each month as their share of payments made pursuant to
58 section 367-b of the social services law may be set aside by the
59 state comptroller in an interest-bearing account in order to ensure
60 the orderly and prompt payment of providers under section 367-b of
61 the social services law pursuant to an estimate provided by the
62 commissioner of health of each local social services district's

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1 share of payments made pursuant to section 367-b of the social
2 services law.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
8 1,090,100,000 (re. \$1,090,100,000)

9 For contractual services related to medical necessity and quality of
10 care reviews related to medicaid patients. Subject to the approval
11 of the director of the budget, all or part of this appropriation may
12 be transferred to the health care standards and surveillance
13 program, general fund - local assistance account.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2013-14 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2013-14, and (ii) appropriation for this item covering
18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
19 7,400,000 (re. \$7,400,000)

20 The amount appropriated herein, together with any federal matching
21 funds obtained, may be available to the department, subject to the
22 approval of the director of the budget, for contractual services
23 related to a third party entity responsible for education of persons
24 eligible for medical assistance regarding their options for
25 enrollment in managed care plans. Subject to the approval of the
26 director of the budget, all or a part of this appropriation may be
27 transferred to the office of managed care, general fund - state
28 purposes account.

29 Notwithstanding any provision of law to the contrary, the portion of
30 this appropriation covering fiscal year 2013-14 shall supersede and
31 replace any duplicative (i) reappropriation for this item covering
32 fiscal year 2013-14, and (ii) appropriation for this item covering
33 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
34 50,000,000 (re. \$50,000,000)

35 For state reimbursement of administrative expenses for the medical
36 assistance program provided by the office of mental health, office
37 for people with developmental disabilities and office of alcoholism
38 and substance abuse services.

39 The money hereby appropriated is available for payment of aid
40 heretofore accrued.

41 Notwithstanding any other provision of law, the money hereby
42 appropriated may be increased or decreased by interchange with any
43 other appropriation of the department of health with the approval of
44 the director of the budget.

45 Notwithstanding any provision of law to the contrary, the portion of
46 this appropriation covering fiscal year 2013-14 shall supersede and
47 replace any duplicative (i) reappropriation for this item covering
48 fiscal year 2013-14, and (ii) appropriation for this item covering
49 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
50 200,000,000 (re. \$200,000,000)

51
52 The appropriation made by chapter 54, section 1, of the laws of 1998, as
53 amended by chapter 54, section 1, of the laws of 2006, is hereby
54 amended and reappropriated to read:

55 The amount appropriated herein may be used in all or in part for
56 grants to those entities seeking certification to operate comprehen-
57 sive HIV special needs plans to aid in the development of the
58 systems, organizational structures and networks necessary to operate
59 a managed care program and for entities contracted to participate in
60 support of SNP development and for contractual services related to
61 medical necessity and quality of care reviews for medicaid recipi-

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ents with HIV or who have AIDS enrolled in special needs plans
or for converted health home HIV targeted case management providers
participating in HIV special needs plans or other managed care plan
networks. Subject to the approval of the director of budget, all or
 part of this appropriation may be transferred to the office of
 managed care, general fund - state purposes account
 30,000,000 (re. \$12,000,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2013, is
 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical
 assistance programs and for state administration of medical
 assistance programs provided pursuant to title XIX of the federal
 social security act or its successor program. Notwithstanding
 section 153 of the social services law, to include the performance
 of eligibility and enrollment determinations by the state or third-
 party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the
 approval of the director of budget, moneys hereby appropriated may
 be increased or decreased by transfer or interchange between these
 appropriated amounts and appropriations of the medical assistance
 administration program, the medical assistance program, and the
 office of health insurance programs. Funding authority from this
 account used for State administration of the medical assistance
 program may be transferred to State Operations appropriations within
 the aforementioned programs at amounts agreed upon by the
 commissioner of health, and the New York state division of the
 budget.

Notwithstanding section 40 of state finance law or any other law to
 the contrary, all medical assistance appropriations made from this
 account shall remain in full force and effect in accordance, in
 aggregate, with the following schedule: not more than 50 percent for
 the period April 1, 2013 to March 31, 2014; and the remaining amount
 for the period April 1, 2014 to [March 31] September 15, 2015.

The moneys hereby appropriated are to be available for payment of aid
 heretofore accrued to municipalities, and to providers of medical
 services pursuant to section 367-b of the social services law, shall
 be available to the department net of disallowances, refunds,
 reimbursements, and credits. The amounts appropriated herein may be
 available for costs associated with a common benefit identification
 card, and subject to the approval of the director of the budget,
 these funds may be transferred to the credit of the state operations
 account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby
 appropriated may be increased or decreased by interchange, with any
 appropriation of the department of health, and may be increased or
 decreased by transfer or suballocation between these appropriated
 amounts and appropriations of the office of mental health, the
 office for people with developmental disabilities, the office of
 alcoholism and substance abuse services, the department of family
 assistance office of temporary and disability assistance and office
 of children and family services with the approval of the director of
 the budget, who shall file such approval with the department of
 audit and control and copies thereof with the chairman of the senate
 finance committee and the chairman of the assembly ways and means
 committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
 authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs
 2 provided under the federal social security act or the federal food
 3 stamp act, funds herein appropriated, in amounts certified by the
 4 state commissioner of temporary and disability assistance or the
 5 state commissioner of health as due from local social services
 6 districts each month as their share of payments made pursuant to
 7 section 367-b of the social services law may be set aside by the
 8 state comptroller in an interest-bearing account in order to ensure
 9 the orderly and prompt payment of providers under section 367-b of
 10 the social services law pursuant to an estimate provided by the
 11 commissioner of health of each local social services district's
 12 share of payments made pursuant to section 367-b of the social
 13 services law.

14 Notwithstanding any provision of law to the contrary, the portion of
 15 this appropriation covering fiscal year 2013-14 shall supersede and
 16 replace any duplicative (i) reappropriation for this item covering
 17 fiscal year 2013-14, and (ii) appropriation for this item covering
 18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 19 1,241,300,000 (re. \$1,241,300,000)

20 For reimbursement of administrative expenses of the medical assistance
 21 program provided by the office of mental health, office for people
 22 with developmental disabilities, and office of alcoholism and
 23 substance abuse services provided pursuant to title XIX of the
 24 federal social security act. The money hereby appropriated is
 25 available for payment of aid heretofore accrued. Notwithstanding any
 26 other provision of law, the money hereby appropriated may be
 27 increased or decreased by interchange with any other appropriation
 28 of the department of health with the approval of the director of
 29 budget.

30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2013-14 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2013-14, and (ii) appropriation for this item covering
 34 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 35 200,000,000 (re. \$200,000,000)

36
 37 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 38 hereby amended and reappropriated to read:

39 For reimbursement of local administrative expenses of medical assist-
 40 ance programs and for state administration of medical assistance
 41 programs provided pursuant to title XIX of the federal social secu-
 42 rity act or its successor program. Notwithstanding section 153 of
 43 the social services law, to include the performance of eligibility
 44 and enrollment determinations by the state or third-party entities
 45 designated by the state to perform such services.

46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of budget, moneys hereby appropriated may
 48 be increased or decreased by transfer or interchange between these
 49 appropriated amounts and appropriations of the medical assistance
 50 administration program, the medical assistance program, and the
 51 office of health insurance programs. Funding authority from this
 52 account used for State administration of the medical assistance
 53 program may be transferred to State Operations appropriations within
 54 the aforementioned programs at amounts agreed upon by the commis-
 55 sioner of health, and the New York state division of the budget.

56 Notwithstanding section 40 of state finance law or any other law to
 57 the contrary, all medical assistance appropriations made from this
 58 account shall remain in full force and effect in accordance, in
 59 aggregate, with the following schedule: not more than 49 percent for
 60 the period April 1, 2012 to March 31, 2013; and the remaining amount
 61 for the period April 1, 2013 to [March 31, 2014] September 15, 2015.
 62

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1 The moneys hereby appropriated are to be available for payment of aid
 2 heretofore accrued to municipalities, and to providers of medical
 3 services pursuant to section 367-b of the social services law, shall
 4 be available to the department net of disallowances, refunds,
 5 reimbursements, and credits. The amounts appropriated herein may be
 6 available for costs associated with a common benefit identification
 7 card, and subject to the approval of the director of the budget,
 8 these funds may be transferred to the credit of the state operations
 9 account medicaid management information systems program.

10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be increased or decreased by interchange, with any appro-
 12 priation of the department of health, and may be increased or
 13 decreased by transfer or suballocation between these appropriated
 14 amounts and appropriations of the office of mental health, the
 15 office for people with developmental disabilities, the office of
 16 alcoholism and substance abuse services, the department of family
 17 assistance office of temporary and disability assistance and office
 18 of children and family services with the approval of the director of
 19 the budget, who shall file such approval with the department of
 20 audit and control and copies thereof with the chairman of the senate
 21 finance committee and the chairman of the assembly ways and means
 22 committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
 24 authorized by the social services law, or payments of federal funds
 25 otherwise due to the local social services districts for programs
 26 provided under the federal social security act or the federal food
 27 stamp act, funds herein appropriated, in amounts certified by the
 28 state commissioner of temporary and disability assistance or the
 29 state commissioner of health as due from local social services
 30 districts each month as their share of payments made pursuant to
 31 section 367-b of the social services law may be set aside by the
 32 state comptroller in an interest-bearing account in order to ensure
 33 the orderly and prompt payment of providers under section 367-b of
 34 the social services law pursuant to an estimate provided by the
 35 commissioner of health of each local social services district's
 36 share of payments made pursuant to section 367-b of the social
 37 services law.

38 Notwithstanding any provision of law to the contrary, the portion of
 39 this appropriation covering fiscal year 2012-13 shall supersede and
 40 replace any duplicative (i) reappropriation for this item covering
 41 fiscal year 2012-13, and (ii) appropriation for this item covering
 42 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 43 1,217,400,000 (re. \$117,000,000)

44 For reimbursement of administrative expenses of the medical assistance
 45 program provided by the office of mental health, office for people
 46 with developmental disabilities, and office of alcoholism and
 47 substance abuse services provided pursuant to title XIX of the
 48 federal social security act. The money hereby appropriated is avail-
 49 able for payment of aid heretofore accrued. Notwithstanding any
 50 other provision of law, the money hereby appropriated may be
 51 increased or decreased by interchange with any other appropriation
 52 of the department of health with the approval of the director of
 53 budget.

54 Notwithstanding any provision of law to the contrary, the portion of
 55 this appropriation covering fiscal year 2012-13 shall supersede and
 56 replace any duplicative (i) reappropriation for this item covering
 57 fiscal year 2012-13, and (ii) appropriation for this item covering
 58 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 59 200,000,000 (re. \$92,000,000)

60
 61 By chapter 54, section 1, of the laws of 2010:
 62 For reimbursement of local administrative expenses of medical assist-

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1 ance programs provided pursuant to title XIX of the federal social
 2 security act or its successor program.
 3 The moneys hereby appropriated are to be available for payment of aid
 4 heretofore accrued or hereafter to accrue to municipalities, and to
 5 providers of medical services pursuant to section 367-b of the
 6 social services law, shall be available to the department net of
 7 disallowances, refunds, reimbursements, and credits. The amounts
 8 appropriated herein may be available for costs associated with a
 9 common benefit identification card, and subject to the approval of
 10 the director of the budget, these funds may be transferred to the
 11 credit of the state operations account medicaid management informa-
 12 tion systems program.

13 Notwithstanding any other provision of law, the money hereby appropri-
 14 ated may be increased or decreased by interchange, with any appro-
 15 priation of the department of health, and may be increased or
 16 decreased by transfer or suballocation between these appropriated
 17 amounts and appropriations of the office of mental health, the
 18 office of mental retardation and developmental disabilities, the
 19 office of alcoholism and substance abuse services, the department of
 20 family assistance office of temporary and disability assistance and
 21 office of children and family services with the approval of the
 22 director of the budget, who shall file such approval with the
 23 department of audit and control and copies thereof with the chairman
 24 of the senate finance committee and the chairman of the assembly
 25 ways and means committee.

26 Notwithstanding any inconsistent provision of law, in lieu of payments
 27 authorized by the social services law, or payments of federal funds
 28 otherwise due to the local social services districts for programs
 29 provided under the federal social security act or the federal food
 30 stamp act, funds herein appropriated, in amounts certified by the
 31 state commissioner of temporary and disability assistance or the
 32 state commissioner of health as due from local social services
 33 districts each month as their share of payments made pursuant to
 34 section 367-b of the social services law may be set aside by the
 35 state comptroller in an interest-bearing account in order to ensure
 36 the orderly and prompt payment of providers under section 367-b of
 37 the social services law pursuant to an estimate provided by the
 38 commissioner of health of each local social services district's
 39 share of payments made pursuant to section 367-b of the social
 40 services law ... 551,250,000 (re. \$50,000,000)

MEDICAL ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

47 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 48 hereby amended and reappropriated to read:

49 For the medical assistance program, including administrative expenses,
 50 for local social services districts, and for medical care rates for
 51 authorized child care agencies.

52 Notwithstanding section 40 of state finance law or any other law to
 53 the contrary, all medical assistance appropriations made from this
 54 account shall remain in full force and effect in accordance, in the
 55 aggregate, with the following schedule: not more than 50 percent for
 56 the period April 1, 2013 to March 31, 2014; and the remaining amount
 57 for the period April 1, 2014 to [March 31] September 15, 2015.

58 Notwithstanding section 40 of the state finance law or any provision
 59 of law to the contrary, subject to federal approval, department of
 60 health state funds medicaid spending, excluding payments for medical
 61 services provided at state facilities operated by the office of
 62 mental health, the office for people with developmental disabilities

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1 and the office of alcoholism and substance abuse services and
2 further excluding any payments which are not appropriated within the
3 department of health, in the aggregate, for the period April 1, 2013
4 through March 31, 2014, shall not exceed \$16,477,019,000 except as
5 provided below and state share medicaid spending, in the aggregate,
6 for the period April 1, 2014 through [March 31] September 15, 2015,
7 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
8 shall department of health state funds medicaid spending for the
9 period April 1, 2013 through [March 31] September 15, 2015 exceed
10 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
11 limits may be adjusted by the director of the budget to account for
12 any changes in the New York state federal medical assistance
13 percentage amount established pursuant to the federal social
14 security act, increases in provider revenues, reductions in local
15 social services district payments for medical assistance
16 administration and beginning April 1, 2012 the operational costs of
17 the New York state medical indemnity fund, pursuant to a chapter
18 establishing such fund. Such projections may be adjusted by the
19 director of the budget to account for increased or expedited
20 department of health state funds medicaid expenditures as a result
21 of a natural or other type of disaster, including a governmental
22 declaration of emergency. The director of the budget, in
23 consultation with the commissioner of health, shall assess on a
24 monthly basis known and projected medicaid expenditures by category
25 of service and by geographic region, as defined by the commissioner,
26 incurred both prior to and subsequent to such assessment for each
27 such period, and if the director of the budget determines that such
28 expenditures are expected to cause medicaid spending for such period
29 to exceed the aggregate limit specified herein for such period, the
30 state medicaid director, in consultation with the director of the
31 budget and the commissioner of health, shall develop a medicaid
32 savings allocation plan to limit such spending to the aggregate
33 limit specified herein for such period.
34 Such medicaid savings allocation plan shall be designed, to reduce the
35 expenditures authorized by the appropriations herein in compliance
36 with the following guidelines: (1) reductions shall be made in
37 compliance with applicable federal law, including the provisions of
38 the Patient Protection and Affordable Care Act, Public Law No. 111-
39 148, and the Health Care and Education Reconciliation Act of 2010,
40 Public Law No. 111-152 (collectively "Affordable Care Act") and any
41 subsequent amendments thereto or regulations promulgated thereunder;
42 (2) reductions shall be made in a manner that complies with the
43 state medicaid plan approved by the federal centers for medicare and
44 medicaid services, provided, however, that the commissioner of
45 health is authorized to submit any state plan amendment or seek
46 other federal approval, including waiver authority, to implement the
47 provisions of the medicaid savings allocation plan that meets the
48 other criteria set forth herein; (3) reductions shall be made in a
49 manner that maximizes federal financial participation, to the extent
50 practicable, including any federal financial participation that is
51 available or is reasonably expected to become available, in the
52 discretion of the commissioner, under the Affordable Care Act; (4)
53 reductions shall be made uniformly among categories of services and
54 geographic regions of the state, to the extent practicable, and
55 shall be made uniformly within a category of service, to the extent
56 practicable, except where the commissioner determines that there are
57 sufficient grounds for non-uniformity, including but not limited to:
58 the extent to which specific categories of services contributed to
59 department of health medicaid state funds spending in excess of the
60 limits specified herein; the need to maintain safety net services in
61 underserved communities; or the potential benefits of pursuing
62 innovative payment models contemplated by the Affordable Care Act,

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1 in which case such grounds shall be set forth in the medicaid
2 savings allocation plan; and (5) reductions shall be made in a
3 manner that does not unnecessarily create administrative burdens to
4 medicaid applicants and recipients or providers.

5 The commissioner shall seek the input of the legislature, as well as
6 organizations representing health care providers, consumers,
7 businesses, workers, health insurers, and others with relevant
8 expertise, in developing such medicaid savings allocation plan, to
9 the extent that all or part of such plan, in the discretion of the
10 commissioner, is likely to have a material impact on the overall
11 medicaid program, particular categories of service or particular
12 geographic regions of the states.

13 The commissioner shall post the medicaid savings allocation plan on
14 the department of health's website and shall provide written copies
15 of such plan to the chairs of the senate finance and the assembly
16 ways and means committees at least 30 days before the date on which
17 implementation is expected to begin.

18 The commissioner may revise the medicaid savings allocation plan
19 subsequent to the provisions of notice and prior to implementation
20 but need provide a new notice pursuant to subparagraph (i) of this
21 paragraph only if the commissioner determines, in his or her
22 discretion, that such revisions materially alter the plan.

23 Notwithstanding the provisions of paragraphs (a) and (b) of this
24 subdivision, the commissioner need not seek the input described in
25 paragraph (a) of this subdivision or provide notice pursuant to
26 paragraph (b) of this paragraph if, in the discretion of the
27 commissioner, expedited development and implementation of a medicaid
28 savings allocation plan is necessary due to a public health
29 emergency.

30 For purposes of this section, a public health emergency is defined as:
31 (i) a disaster, natural or otherwise, that significantly increases
32 the immediate need for health care personnel in an area of the
33 state; (ii) an event or condition that creates a widespread risk of
34 exposure to a serious communicable disease, or the potential for
35 such widespread risk of exposure; or (iii) any other event or
36 condition determined by the commissioner to constitute an imminent
37 threat to public health.

38 Nothing in this paragraph shall be deemed to prevent all or part of
39 such medicaid savings allocation plan from taking effect
40 retroactively to the extent permitted by the federal centers for
41 medicare and medicaid services.

42 In accordance with the medicaid savings allocation plan, the
43 commissioner of the department of health shall reduce department of
44 health state funds medicaid spending by the amount of the projected
45 overspending through, actions including, but not limited to
46 modifying or suspending reimbursement methods, including but not
47 limited to all fees, premium levels and rates of payment,
48 notwithstanding any provision of law that sets a specific amount or
49 methodology for any such payments or rates of payment; modifying or
50 discontinuing medicaid program benefits; seeking all necessary
51 federal approvals, including, but not limited to waivers, waiver
52 amendments; and suspending time frames for notice, approval or
53 certification of rate requirements, notwithstanding any provision of
54 law, rule or regulation to the contrary, including but not limited
55 to sections 2807 and 3614 of the public health law, section 18 of
56 chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

57 The department of health shall prepare a monthly report that sets
58 forth: (a) known and projected department of health medicaid
59 expenditures as described in subdivision 1 of this section, and
60 factors that could result in medicaid disbursements for the relevant
61 state fiscal year to exceed the projected department of health state
62 funds disbursements in the enacted budget financial plan pursuant to

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1 subdivision 3 of section 23 of the state finance law, including
2 spending increases or decreases due to: enrollment fluctuations,
3 rate changes, utilization changes, MRT investments, and shift of
4 beneficiaries to managed care; and variations in offline medicaid
5 payments; and (b) the actions taken to implement any medicaid
6 savings allocation plan implemented pursuant to subdivision 4 of
7 this section, including information concerning the impact of such
8 actions on each category of service and each geographic region of
9 the state. Each such monthly report shall be provided to the chairs
10 of the senate finance and the assembly ways and means committees and
11 shall be posted on the department of health's website in a timely
12 manner.

13 The money hereby appropriated is to be available for payment of aid
14 heretofore accrued to municipalities, and to providers of medical
15 services pursuant to section 367-b of the social services law, and
16 for payment of state aid to municipalities and to providers of
17 family care where payment systems through the fiscal intermediaries
18 are not operational, and shall be available to the department net of
19 disallowances, refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law to the contrary,
21 funds may be used by the department for outside legal assistance on
22 issues involving the federal government, the conduct of preadmission
23 screening and annual resident reviews required by the state's
24 medicaid program, computer matching with insurance carriers to
25 insure that medicaid is the payer of last resort and activities
26 related to the management of the pharmacy benefit available under
27 the medicaid program.

28 Notwithstanding any inconsistent provision of law, in lieu of payments
29 authorized by the social services law, or payments of federal funds
30 otherwise due to the local social services districts for programs
31 provided under the federal social security act or the federal food
32 stamp act, funds herein appropriated, in amounts certified by the
33 state commissioner of temporary and disability assistance or the
34 state commissioner of health as due from local social services
35 districts each month as their share of payments made pursuant to
36 section 367-b of the social services law may be set aside by the
37 state comptroller in an interest-bearing account in order to ensure
38 the orderly and prompt payment of providers under section 367-b of
39 the social services law pursuant to an estimate provided by the
40 commissioner of health of each local social services district's
41 share of payments made pursuant to section 367-b of the social
42 services law.

43 Notwithstanding any other provision of law, the money hereby
44 appropriated may be increased or decreased by interchange, with any
45 appropriation of the department of health and the office of medicaid
46 inspector general and may be increased or decreased by transfer or
47 suballocation between these appropriated amounts and appropriations
48 of the department of health state purpose account, the office of
49 mental health, office for people with developmental disabilities,
50 the office of alcoholism and substance abuse services, the
51 department of family assistance office of temporary and disability
52 assistance and office of children and family services, the office of
53 Medicaid Inspector General, and the state office for the aging with
54 the approval of the director of the budget, who shall file such
55 approval with the department of audit and control and copies thereof
56 with the chairman of the senate finance committee and the chairman
57 of the assembly ways and means committee.

58 Notwithstanding any inconsistent provision of law to the contrary, the
59 moneys hereby appropriated may be used for payments to the centers
60 for medicaid and medicare services for obligations incurred related
61 to the pharmaceutical costs of dually eligible medicare/medicaid

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1 beneficiaries participating in the medicare drug benefit authorized
 2 by P.L. 108-173.

3 Notwithstanding any inconsistent provision of law, the moneys hereby
 4 appropriated shall not be used for any existing rates, fees, fee
 5 schedule, or procedures which may affect the cost of care and
 6 services provided by personal care providers, case managers, health
 7 maintenance organizations, out of state medical facilities which
 8 provide care and services to residents of the state, providers of
 9 transportation services, that are altered, amended, adjusted or
 10 otherwise changed by a local social services district unless
 11 previously approved by the department of health and the director of
 12 the budget.

13 For services and expenses of the medical assistance program including
 14 hospital inpatient services.

15 Notwithstanding any provision of law to the contrary, the portion of
 16 this appropriation covering fiscal year 2013-14 shall supersede and
 17 replace any duplicative (i) reappropriation for this item covering
 18 fiscal year 2013-14, and (ii) appropriation for this item covering
 19 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 20 1,395,985,000 (re. \$1,395,985,000)

21 For services and expenses of the medical assistance program including
 22 hospital outpatient and emergency room services.

23 Notwithstanding any provision of law to the contrary, the portion of
 24 this appropriation covering fiscal year 2013-14 shall supersede and
 25 replace any duplicative (i) reappropriation for this item covering
 26 fiscal year 2013-14, and (ii) appropriation for this item covering
 27 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 28 623,082,000 (re. \$623,082,000)

29 For services and expenses of the medical assistance program including
 30 clinic services.

31 Notwithstanding any provision of law to the contrary, the portion of
 32 this appropriation covering fiscal year 2013-14 shall supersede and
 33 replace any duplicative (i) reappropriation for this item covering
 34 fiscal year 2013-14, and (ii) appropriation for this item covering
 35 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 36 834,582,000 (re. \$834,582,000)

37 For services and expenses of the medical assistance program including
 38 nursing home services.

39 Notwithstanding any provision of law to the contrary, the portion of
 40 this appropriation covering fiscal year 2013-14 shall supersede and
 41 replace any duplicative (i) reappropriation for this item covering
 42 fiscal year 2013-14, and (ii) appropriation for this item covering
 43 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 44 1,865,958,000 (re. \$1,865,958,000)

45 For services and expenses of the medical assistance program including
 46 other long term care services.

47 Notwithstanding any provision of law to the contrary, the portion of
 48 this appropriation covering fiscal year 2013-14 shall supersede and
 49 replace any duplicative (i) reappropriation for this item covering
 50 fiscal year 2013-14, and (ii) appropriation for this item covering
 51 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 52 4,424,636,000 (re. \$4,424,636,000)

53 For services and expenses of the medical assistance program including
 54 managed care services.

55 Notwithstanding any provision of law to the contrary, the portion of
 56 this appropriation covering fiscal year 2013-14 shall supersede and
 57 replace any duplicative (i) reappropriation for this item covering
 58 fiscal year 2013-14, and (ii) appropriation for this item covering
 59 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 60 9,001,454,000 (re. \$9,001,454,000)

61 For services and expenses of the medical assistance program including
 62 pharmacy services.

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1 Notwithstanding any provision of law to the contrary, the portion of
2 this appropriation covering fiscal year 2013-14 shall supersede and
3 replace any duplicative (i) reappropriation for this item covering
4 fiscal year 2013-14, and (ii) appropriation for this item covering
5 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
6 279,008,000 (re. \$279,008,000)
7 For services and expenses of the medical assistance program including
8 transportation services.

9 Notwithstanding any provision of law to the contrary, the portion of
10 this appropriation covering fiscal year 2013-14 shall supersede and
11 replace any duplicative (i) reappropriation for this item covering
12 fiscal year 2013-14, and (ii) appropriation for this item covering
13 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
14 296,221,000 (re. \$296,221,000)
15 For services and expenses of the medical assistance program including
16 dental services.

17 Notwithstanding any provision of law to the contrary, the portion of
18 this appropriation covering fiscal year 2013-14 shall supersede and
19 replace any duplicative (i) reappropriation for this item covering
20 fiscal year 2013-14, and (ii) appropriation for this item covering
21 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
22 84,478,000 (re. \$84,478,000)
23 For services and expenses of the medical assistance program including
24 non-institutional and other spending.

25 Notwithstanding any inconsistent provision of law, the money hereby
26 appropriated may be available for payments to any county or public
27 school district or state operated or state supported schools for
28 blind and deaf students associated with additional claims for school
29 supportive health services.

30 Notwithstanding any provision of law to the contrary, the portion of
31 this appropriation covering fiscal year 2013-14 shall supersede and
32 replace any duplicative (i) reappropriation for this item covering
33 fiscal year 2013-14, and (ii) appropriation for this item covering
34 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
35 1,358,370,000 (re. \$1,358,370,000)

36 Notwithstanding any inconsistent provision of law, subject to the
37 approval of the director of the budget, upon submission of an
38 allocation plan from the commissioner of health, the amount
39 appropriated herein, together with any available federal matching
40 funds, may be transferred or suballocated to the office of mental
41 health, office of alcoholism and substance abuse services, office
42 for people with developmental disabilities, division of housing and
43 community renewal, New York state housing trust fund corporation,
44 and office of temporary and disability assistance for services and
45 expenses related to providing affordable housing.

46 Notwithstanding any provision of law to the contrary, the portion of
47 this appropriation covering fiscal year 2013-14 shall supersede and
48 replace any duplicative (i) reappropriation for this item covering
49 fiscal year 2013-14, and (ii) appropriation for this item covering
50 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
51 173,859,000 (re. \$173,859,000)
52 For services and expenses of the medical assistance program including
53 essential community provider network and vital access provider
54 services ... 138,000,000 (re. \$138,000,000)

55 For grants to health homes to contribute to expenses associated with
56 health homes establishment and infrastructure costs
57 15,000,000 (re. \$15,000,000)

58 For grants to the civil service employees association, Local 1000,
59 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
60 health insurance coverage under the family health plus (FHPlus) buy-
61 in for child care providers represented by the union who do not
62 otherwise qualify for coverage under FHPlus. Effective January 1,

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1 2014, these funds shall be available for grants to civil service
 2 employees association, Local 1000, AFSCME, AFL-CIO to allow child
 3 care workers represented by the union to reduce the cost of
 4 purchasing coverage under the exchange.
 5 Notwithstanding any provision of law to the contrary, the portion of
 6 this appropriation covering fiscal year 2013-14 shall supersede and
 7 replace any duplicative (i) reappropriation for this item covering
 8 fiscal year 2013-14, and (ii) appropriation for this item covering
 9 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 10 10,600,000 (re. \$10,600,000)
 11 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
 12 to contribute to the union's cost of purchasing health insurance
 13 coverage under the family health plus (FHPlus) buy-in for child care
 14 providers represented by the union who do not otherwise qualify for
 15 coverage under FHPlus. Effective January 1, 2014, these funds shall
 16 be available for grants to United Federation of Teachers, Local 2,
 17 AFT, AFL-CIO to allow child care workers represented by the union to
 18 reduce the cost of purchasing coverage under the exchange.
 19 Notwithstanding any provision of law to the contrary, the portion of
 20 this appropriation covering fiscal year 2013-14 shall supersede and
 21 replace any duplicative (i) reappropriation for this item covering
 22 fiscal year 2013-14, and (ii) appropriation for this item covering
 23 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 24 18,000,000 (re. \$18,000,000)
 25 [For services and expenses of the medical assistance program including
 26 medical services provided at state facilities operated by the office
 27 of mental health, the office for people with developmental
 28 disabilities and the office of alcoholism and substance abuse
 29 services.]
 30 For the state share of medical assistance services expenses incurred
 31 by the department of health for the provision of medical assistance
 32 including services to people with developmental disabilities for
 33 mental hygiene stabilization in annual amounts not to exceed
 34 \$730,000,000 in state fiscal year 2013-14, and \$445,000,000 in
 35 2014-15 ... 1,175,000,000 (re. \$1,175,000,000)
 36 For services and expenses of the medical assistance program including
 37 medical services provided at state facilities operated by the office
 38 of mental health, the office for people with developmental
 39 disabilities and the office of alcoholism and substance abuse
 40 services.
 41 Notwithstanding any provision of law to the contrary, the portion of
 42 this appropriation covering fiscal year 2013-14 shall supersede and
 43 replace any duplicative (i) reappropriation for this item covering
 44 fiscal year 2013-14, and (ii) appropriation for this item covering
 45 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 46 10,000,000,000 (re. \$10,000,000,000)
 47
 48 Special Revenue Funds - Federal
 49 Federal Health and Human Services Fund
 50 Medicaid Direct Account - 25106
 51
 52 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 53 hereby amended and reappropriated to read:
 54 For services and expenses for the medical assistance program,
 55 including administrative expenses for local social services
 56 districts, pursuant to title XIX of the federal social security act
 57 or its successor program.
 58 Notwithstanding section 40 of state finance law or any other law to
 59 the contrary, all medical assistance appropriations made from this
 60 account shall remain in full force and effect in accordance, in the
 61 aggregate, with the following schedule: not more than 47 percent for

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1 the period April 1, 2013 to March 31, 2014; and the remaining amount
 2 for the period April 1, 2014 to [March 31] September 15, 2015.

3 The moneys hereby appropriated are to be available for payment of aid
 4 heretofore accrued to municipalities, and to providers of medical
 5 services pursuant to section 367-b of the social services law, and
 6 for payment of state aid to municipalities and to providers of
 7 family care where payment systems through the fiscal intermediaries
 8 are not operational, shall be available to the department net of
 9 disallowances, refunds, reimbursements, and credits.

10 Notwithstanding any other provision of law, the money hereby
 11 appropriated may be increased or decreased by interchange, with any
 12 appropriation of the department of health and the office of medicaid
 13 inspector general and may be increased or decreased by transfer or
 14 suballocation between these appropriated amounts and appropriations
 15 of the office of mental health, office for people with developmental
 16 disabilities, the office of alcoholism and substance abuse services,
 17 the department of family assistance office of temporary and
 18 disability assistance, office of children and family services, the
 19 department of financial services, department of corrections and
 20 community supervision, and the state office for the aging with the
 21 approval of the director of the budget, who shall file such approval
 22 with the department of audit and control and copies thereof with the
 23 chairman of the senate finance committee and the chairman of the
 24 assembly ways and means committee.

25 Notwithstanding any inconsistent provision of law, in lieu of payments
 26 authorized by the social services law, or payments of federal funds
 27 otherwise due to the local social services districts for programs
 28 provided under the federal social security act or the federal food
 29 stamp act, funds herein appropriated, in amounts certified by the
 30 state commissioner of temporary and disability assistance or the
 31 state commissioner of health as due from local social services
 32 districts each month as their share of payments made pursuant to
 33 section 367-b of the social services law may be set aside by the
 34 state comptroller in an interest-bearing account in order to ensure
 35 the orderly and prompt payment of providers under section 367-b of
 36 the social services law pursuant to an estimate provided by the
 37 commissioner of health of each local social services district's
 38 share of payments made pursuant to section 367-b of the social
 39 services law.

40 For services and expenses of the medical assistance program including
 41 hospital inpatient services.

42 Notwithstanding any provision of law to the contrary, the portion of
 43 this appropriation covering fiscal year 2013-14 shall supersede and
 44 replace any duplicative (i) reappropriation for this item covering
 45 fiscal year 2013-14, and (ii) appropriation for this item covering
 46 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 47 10,939,750,000 (re. \$10,939,750,000)

48 For services and expenses of the medical assistance program including
 49 hospital outpatient and emergency room services.

50 Notwithstanding any provision of law to the contrary, the portion of
 51 this appropriation covering fiscal year 2013-14 shall supersede and
 52 replace any duplicative (i) reappropriation for this item covering
 53 fiscal year 2013-14, and (ii) appropriation for this item covering
 54 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 55 2,688,854,000 (re. \$2,688,854,000)

56 For services and expenses of the medical assistance program including
 57 clinic services.

58 Notwithstanding any provision of law to the contrary, the portion of
 59 this appropriation covering fiscal year 2013-14 shall supersede and
 60 replace any duplicative (i) reappropriation for this item covering
 61 fiscal year 2013-14, and (ii) appropriation for this item covering

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1 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 2 1,829,759,000 (re. \$1,829,759,000)
 3 For services and expenses of the medical assistance program including
 4 nursing home services.
 5 Notwithstanding any provision of law to the contrary, the portion of
 6 this appropriation covering fiscal year 2013-14 shall supersede and
 7 replace any duplicative (i) reappropriation for this item covering
 8 fiscal year 2013-14, and (ii) appropriation for this item covering
 9 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 10 7,744,370,000 (re. \$7,744,370,000)
 11 For services and expenses of the medical assistance program including
 12 other long term care services.
 13 Notwithstanding any provision of law to the contrary, the portion of
 14 this appropriation covering fiscal year 2013-14 shall supersede and
 15 replace any duplicative (i) reappropriation for this item covering
 16 fiscal year 2013-14, and (ii) appropriation for this item covering
 17 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 18 6,603,157,000 (re. \$6,603,157,000)
 19 For services and expenses of the medical assistance program including
 20 managed care services.
 21 Notwithstanding any provision of law to the contrary, the portion of
 22 this appropriation covering fiscal year 2013-14 shall supersede and
 23 replace any duplicative (i) reappropriation for this item covering
 24 fiscal year 2013-14, and (ii) appropriation for this item covering
 25 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 26 12,096,790,000 (re. \$12,096,790,000)
 27 For services and expenses of the medical assistance program including
 28 pharmacy services.
 29 Notwithstanding any provision of law to the contrary, the portion of
 30 this appropriation covering fiscal year 2013-14 shall supersede and
 31 replace any duplicative (i) reappropriation for this item covering
 32 fiscal year 2013-14, and (ii) appropriation for this item covering
 33 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 34 4,685,138,000 (re. \$4,685,138,000)
 35 For services and expenses of the medical assistance program including
 36 transportation services.
 37 Notwithstanding any provision of law to the contrary, the portion of
 38 this appropriation covering fiscal year 2013-14 shall supersede and
 39 replace any duplicative (i) reappropriation for this item covering
 40 fiscal year 2013-14, and (ii) appropriation for this item covering
 41 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 42 413,010,000 (re. \$413,010,000)
 43 For services and expenses of the medical assistance program including
 44 dental services.
 45 Notwithstanding any provision of law to the contrary, the portion of
 46 this appropriation covering fiscal year 2013-14 shall supersede and
 47 replace any duplicative (i) reappropriation for this item covering
 48 fiscal year 2013-14, and (ii) appropriation for this item covering
 49 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 50 334,959,000 (re. \$334,959,000)
 51 For services and expenses of the medical assistance program including
 52 noninstitutional and other spending.
 53 Notwithstanding any provision of law to the contrary, the portion of
 54 this appropriation covering fiscal year 2013-14 shall supersede and
 55 replace any duplicative (i) reappropriation for this item covering
 56 fiscal year 2013-14, and (ii) appropriation for this item covering
 57 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 58 10,036,532,000 (re. \$10,036,532,000)
 59 For services and expenses of the medical assistance program including
 60 medical services provided at state facilities operated by the office
 61 of mental health, the office for people with developmental

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1 disabilities and the office of alcoholism and substance abuse
2 services.

3 Notwithstanding any provision of law to the contrary, the portion of
4 this appropriation covering fiscal year 2013-14 shall supersede and
5 replace any duplicative (i) reappropriation for this item covering
6 fiscal year 2013-14, and (ii) appropriation for this item covering
7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
8 10,000,000,000 (re. \$10,000,000,000)
9

10 The appropriation made by chapter 53, section 1, of the laws of 2012, is
11 hereby amended and reappropriated to read:

12 For services and expenses for the medical assistance program, includ-
13 ing administrative expenses for local social services districts,
14 pursuant to title XIX of the federal social security act or its
15 successor program.

16 Notwithstanding section 40 of state finance law or any other law to
17 the contrary, all medical assistance appropriations made from this
18 account shall remain in full force and effect in accordance, in the
19 aggregate, with the following schedule: not more than 49 percent for
20 the period April 1, 2012 to March 31, 2013; and the remaining amount
21 for the period April 1, 2013 to [March 31, 2014] September 15, 2015.

22 The moneys hereby appropriated are to be available for payment of aid
23 heretofore accrued to municipalities, and to providers of medical
24 services pursuant to section 367-b of the social services law, and
25 for payment of state aid to municipalities and to providers of fami-
26 ly care where payment systems through the fiscal intermediaries are
27 not operational, shall be available to the department net of disal-
28 lowances, refunds, reimbursements, and credits.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be increased or decreased by interchange, with any appropri-
31 ation of the department of health and the office of medicaid
32 inspector general and may be increased or decreased by transfer or
33 suballocation between these appropriated amounts and appropriations
34 of the office of mental health, office for people with developmental
35 disabilities, the office of alcoholism and substance abuse services,
36 the department of family assistance office of temporary and disabili-
37 ty assistance, office of children and family services, the depart-
38 ment of financial services, department of corrections and community
39 supervision, and the state office for the aging with the approval of
40 the director of the budget, who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee.

44 Notwithstanding any inconsistent provision of law, in lieu of payments
45 authorized by the social services law, or payments of federal funds
46 otherwise due to the local social services districts for programs
47 provided under the federal social security act or the federal food
48 stamp act, funds herein appropriated, in amounts certified by the
49 state commissioner of temporary and disability assistance or the
50 state commissioner of health as due from local social services
51 districts each month as their share of payments made pursuant to
52 section 367-b of the social services law may be set aside by the
53 state comptroller in an interest-bearing account in order to ensure
54 the orderly and prompt payment of providers under section 367-b of
55 the social services law pursuant to an estimate provided by the
56 commissioner of health of each local social services district's
57 share of payments made pursuant to section 367-b of the social
58 services law.

59 For services and expenses of the medical assistance program including
60 hospital inpatient services.

61 Notwithstanding any provision of law to the contrary, the portion of
62 this appropriation covering fiscal year 2012-13 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering
 2 fiscal year 2012-13, and (ii) appropriation for this item covering
 3 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 4 9,302,437,000 (re. \$49,600,000)
 5 For services and expenses of the medical assistance program including
 6 hospital outpatient and emergency room services.
 7 Notwithstanding any provision of law to the contrary, the portion of
 8 this appropriation covering fiscal year 2012-13 shall supersede and
 9 replace any duplicative (i) reappropriation for this item covering
 10 fiscal year 2012-13, and (ii) appropriation for this item covering
 11 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 12 2,286,423,000 (re. \$6,100,000)
 13 For services and expenses of the medical assistance program including
 14 clinic services.
 15 Notwithstanding any provision of law to the contrary, the portion of
 16 this appropriation covering fiscal year 2012-13 shall supersede and
 17 replace any duplicative (i) reappropriation for this item covering
 18 fiscal year 2012-13, and (ii) appropriation for this item covering
 19 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 20 1,555,906,000 (re. \$12,300,000)
 21 For services and expenses of the medical assistance program including
 22 other long term care services.
 23 Notwithstanding any provision of law to the contrary, the portion of
 24 this appropriation covering fiscal year 2012-13 shall supersede and
 25 replace any duplicative (i) reappropriation for this item covering
 26 fiscal year 2012-13, and (ii) appropriation for this item covering
 27 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 28 5,823,198,000 (re. \$256,900,000)
 29 For services and expenses of the medical assistance program including
 30 managed care services.
 31 Notwithstanding any provision of law to the contrary, the portion of
 32 this appropriation covering fiscal year 2012-13 shall supersede and
 33 replace any duplicative (i) reappropriation for this item covering
 34 fiscal year 2012-13, and (ii) appropriation for this item covering
 35 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 36 10,286,307,000 (re. \$746,700,000)
 37 For services and expenses of the medical assistance program including
 38 pharmacy services.
 39 Notwithstanding any provision of law to the contrary, the portion of
 40 this appropriation covering fiscal year 2012-13 shall supersede and
 41 replace any duplicative (i) reappropriation for this item covering
 42 fiscal year 2012-13, and (ii) appropriation for this item covering
 43 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 44 3,983,930,000 (re. \$520,100,000)
 45 For services and expenses of the medical assistance program including
 46 transportation services.
 47 Notwithstanding any provision of law to the contrary, the portion of
 48 this appropriation covering fiscal year 2012-13 shall supersede and
 49 replace any duplicative (i) reappropriation for this item covering
 50 fiscal year 2012-13, and (ii) appropriation for this item covering
 51 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 52 351,196,000 (re. \$9,700,000)
 53 For services and expenses of the medical assistance program including
 54 dental services.
 55 Notwithstanding any provision of law to the contrary, the portion of
 56 this appropriation covering fiscal year 2012-13 shall supersede and
 57 replace any duplicative (i) reappropriation for this item covering
 58 fiscal year 2012-13, and (ii) appropriation for this item covering
 59 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 60 284,827,000 (re. \$5,200,000)
 61 For services and expenses of the medical assistance program including
 62 noninstitutional and other spending.

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1 Notwithstanding any provision of law to the contrary, the portion of
 2 this appropriation covering fiscal year 2012-13 shall supersede and
 3 replace any duplicative (i) reappropriation for this item covering
 4 fiscal year 2012-13, and (ii) appropriation for this item covering
 5 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 6 8,534,401,000 (re. \$297,000,000)
 7 For services and expenses of the medical assistance program including
 8 medical services provided at state facilities operated by the office
 9 of mental health, the office for people with developmental disabili-
 10 ties and the office of alcoholism and substance abuse services.
 11 Notwithstanding any provision of law to the contrary, the portion of
 12 this appropriation covering fiscal year 2012-13 shall supersede and
 13 replace any duplicative (i) reappropriation for this item covering
 14 fiscal year 2012-13, and (ii) appropriation for this item covering
 15 fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ...
 16 9,500,000,000 (re. \$1,816,100,000)
 17
 18 By chapter 108, section 11, of the laws of 2010:
 19 For services and expenses for the medical assistance program, includ-
 20 ing administrative expenses for local social services districts,
 21 pursuant to title XIX of the federal social security act or its
 22 successor program.
 23 The moneys hereby appropriated are to be available for payment of aid
 24 heretofore accrued or hereafter to accrue to municipalities, and to
 25 providers of medical services pursuant to section 367-b of the
 26 social services law, and for payment of state aid to municipalities
 27 and to providers of family care where payment systems through the
 28 fiscal intermediaries are not operational, shall be available to the
 29 department net of disallowances, refunds, reimbursements, and cred-
 30 its.
 31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be increased or decreased by interchange, with any appro-
 33 priation of the department of health and the office of medicaid
 34 inspector general and may be increased or decreased by transfer or
 35 suballocation between these appropriated amounts and appropriations
 36 of the office of mental health, office of mental retardation and
 37 developmental disabilities, the office of alcoholism and substance
 38 abuse services, the department of family assistance office of tempo-
 39 rary and disability assistance, office of children and family
 40 services, and state office for the aging with the approval of the
 41 director of the budget, who shall file such approval with the
 42 department of audit and control and copies thereof with the chairman
 43 of the senate finance committee and the chairman of the assembly
 44 ways and means committee.
 45 Notwithstanding any inconsistent provision of law, in lieu of payments
 46 authorized by the social services law, or payments of federal funds
 47 otherwise due to the local social services districts for programs
 48 provided under the federal social security act or the federal food
 49 stamp act, funds herein appropriated, in amounts certified by the
 50 state commissioner of temporary and disability assistance or the
 51 state commissioner of health as due from local social services
 52 districts each month as their share of payments made pursuant to
 53 section 367-b of the social services law may be set aside by the
 54 state comptroller in an interest-bearing account in order to ensure
 55 the orderly and prompt payment of providers under section 367-b of
 56 the social services law pursuant to an estimate provided by the
 57 commissioner of health of each local social services district's
 58 share of payments made pursuant to section 367-b of the social
 59 services law.
 60 Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of
 61 the public health law, subdivision 2-b of section 2808 of the public
 62 health law, section 21 of chapter 1 of the laws of 1999, and any

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1 other contrary provision of law, in determining rates of payments by
 2 state governmental agencies effective for services provided on and
 3 after April 1, 2010 through March 31, 2011, for inpatient and outpa-
 4 tient services provided by general hospitals, for inpatient services
 5 and adult day health care outpatient services provided by residen-
 6 tial health care facilities pursuant to article 28 of the public
 7 health law, except for residential health care facilities that
 8 provide extensive nursing, medical, psychological and counseling
 9 support services to children, for home health care services provided
 10 pursuant to article 36 of the public health law by certified home
 11 health agencies, long term home health care programs and AIDS home
 12 care programs, and for personal care services provided pursuant to
 13 section 365-a of the social services law, the commissioner of health
 14 shall apply zero trend factor projections attributable to the 2010
 15 calendar year in accordance with paragraph (c) of subdivision 10 of
 16 section 2807-c of the public health law, provided, however, that
 17 such zero trend factor projections for such 2010 calendar year shall
 18 also be applied to rates of payment for personal care services
 19 provided in those local social services districts, including New
 20 York city, whose rates of payment for such services are established
 21 by such local social services districts pursuant to a rate-setting
 22 exemption issued by the commissioner of health to such local social
 23 services districts in accordance with applicable regulations, and
 24 provided further, however, that for rates of payment for assisted
 25 living program services provided on and after April 1, 2010 through
 26 March 31, 2011, trend factor projections attributable to the 2010
 27 calendar year shall be established at zero percent.

28 For services and expenses of the medical assistance program including
 29 hospital inpatient services.

30 Notwithstanding any inconsistent provision of law, rule or regulation
 31 and subject to the availability of federal financial participation,
 32 for the period July 1, 2010 through March 31, 2011, hospital inpa-
 33 tient rate adjustments shall be made in accordance with regulations
 34 which the commissioner of health shall promulgate in accordance with
 35 the provisions of subparagraph (v) of paragraph (b) of subdivision
 36 35 of section 2807-c of the public health law and which shall be
 37 effective on and after July 1, 2010 that incorporate quality related
 38 measures pertaining to potentially preventable readmissions. Such
 39 regulations shall incorporate a risk adjusted comparison of the
 40 actual and expected number of potentially preventable readmissions
 41 in a given hospital with benchmarks established by the commissioner
 42 of health, provided, however, that the application of such regu-
 43 lations shall result in an aggregate reduction in medicaid payments
 44 of no less than \$35,000,000 for the period July 1, 2010 through
 45 March 31, 2011, provided, however, that for the period July 1, 2010
 46 through March 31, 2011 such rate adjustments shall not reflect the
 47 application of this section to behavioral health readmissions.

48 Notwithstanding any inconsistent provision of law, rule or regulation,
 49 hospital inpatient rate adjustments made in accordance with the
 50 methodology specified in subdivision 6 of section 2500-d of the
 51 public health law shall be reduced by up to \$1,000,000 for the peri-
 52 od April 1, 2010 through March 31, 2011; provided, however, if this
 53 act provides sufficient additional funding to support such rate
 54 adjustments without the aggregate reductions, then the provisions of
 55 this section shall be deemed null and void as of March 31, 2010 ...
 56 4,435,794,000 (re. \$229,000,000)

57 For services and expenses of the medical assistance program including
 58 other long term care services.

59 Notwithstanding any inconsistent provision of law, rule or regulation
 60 to the contrary, for the period April 1, 2010 through March 31,
 61 2011, for purposes of operating the long term care assessment center
 62 demonstration program pursuant to section 367-w of the social

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1 services law, the department of health shall designate one or more
 2 long-term care assessment centers to be established in and together
 3 serve an entire county within the city of New York and shall design-
 4 nate a long term care assessment center to be established in another
 5 region consisting of one or more contiguous counties elsewhere in
 6 the state. Provided, however, if this act appropriates sufficient
 7 additional funds to support operation of the long term care assess-
 8 ment center demonstration program through one assessment center in a
 9 county within the city of New York, then the provisions of this
 10 appropriation shall be deemed null and void.

11 Notwithstanding any inconsistent provision of law, rule or regulation
 12 to the contrary, for the period April 1, 2010 through March 31,
 13 2011, continued provision of long term home health care program,
 14 AIDS home care program or certified home health agency services paid
 15 for by government funds shall be based upon a comprehensive assess-
 16 ment of the medical, social and environmental needs of the recipient
 17 of the services which shall be performed at least every 180 days by
 18 the provider of a long term home health care program, AIDS home care
 19 program or the certified home health agency providing services for
 20 the patient and the local department of social services; provided,
 21 however, if this act appropriates sufficient additional funds to
 22 require that such assessments be performed no less frequently than
 23 once every 120 days, then the provisions of this paragraph shall not
 24 apply and shall be considered null and void as of March 31, 2010 ...
 25 3,248,511,000 (re. \$334,100,000)

26 For services and expenses of the medical assistance program including
 27 pharmacy services.

28 Notwithstanding any law, rule or regulation to the contrary, for the
 29 period April 1, 2010 through March 31, 2011, the commissioner of
 30 health shall provide five days public notice on the department's
 31 website of any recommendations developed by the pharmacy and thera-
 32 peutics committee regarding the preferred drug program; provided
 33 however that, if this act appropriates sufficient additional funds
 34 to permit the commissioner to provide thirty days public notice on
 35 the department's website of any such recommendations, the provisions
 36 of this paragraph shall not apply and shall be considered null and
 37 void as of March 31, 2010
 38 2,525,100,000 (re. \$193,303,000)

39 For services and expenses of the medical assistance program including
 40 noninstitutional and other spending.

41 Notwithstanding any inconsistent provision of law, rule or regulation
 42 to the contrary, for the period April 1, 2010 through March 31,
 43 2011: (i) any utilization controls on occupational therapy or phys-
 44 ical therapy services under the Medicaid program, including, but not
 45 limited to, prior approval of services, utilization thresholds or
 46 other limitations imposed on such therapy services in relation to a
 47 chronic condition in clinics certified under article 28 of the
 48 public health law or article 16 of the mental hygiene law shall be
 49 developed by the department of health in concurrence with the office
 50 of mental retardation and developmental disabilities; (ii) such
 51 utilization controls shall be in accord with nationally recognized
 52 professional standards and, in the event that nationally recognized
 53 standards do not exist, such thresholds shall be based upon reason-
 54 ably recognized professional standards of those with a specific
 55 expertise in treating individuals served by clinics certified under
 56 article 28 of the public health law or article 16 of the mental
 57 hygiene law; and (iii) prior approval by the department of health of
 58 a physical therapy evaluation or an occupational therapy evaluation
 59 by a qualified practitioner practicing within the scope of such
 60 practitioner's licensure shall not be required; provided that the
 61 department of health may require prior approval for treatment as
 62 recommended by such an evaluation and, in the event that prior

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1 approval is required, and the department of health fails to make a
2 determination within eight days of presentation of a treatment
3 request for physical or occupational therapy services, the depart-
4 ment of health shall automatically approve four therapy visits; and
5 provided, further, that if, upon completion of such four therapy
6 visits, the department has not yet rendered a determination on the
7 request for physical or occupational therapy services, the depart-
8 ment shall automatically approve an additional four therapy visits
9 and that such subsequent automatic approval shall be issued in the
10 same manner until such time as the department issues a determi-
11 nation, but in no event shall such approvals exceed the number of
12 services or the period of time recommended by the evaluation; and
13 provided further that, in the case of any denial of a prior approval
14 request for physical therapy or occupational therapy, the department
15 of health shall provide a reasonable opportunity for the qualified
16 practitioner to provide his or her assessment of the beneficiary's
17 physical and functional status as documented in a treatment plan
18 with reasonable and obtainable goals; and provided further that, if
19 the qualified practitioner provides documentation that is in accord
20 with reasonably recognized professional standards, the recommended
21 treatment plan shall be final, and the prior approval request shall
22 be approved. Provided, however, if this act appropriates sufficient
23 additional funds to permit payment under the Medicaid program for
24 occupational therapy and physical therapy without the utilization
25 control and prior approval features described in this appropriation,
26 then the provisions of this paragraph shall not apply and shall be
27 considered null and void as of March 31, 2010.

28 Notwithstanding any inconsistent provision of law, rule or regulation
29 to the contrary, for the period April 1, 2010 through March 31,
30 2011, moneys paid by an applicant or recipient of supplemental secu-
31 rity income benefits under section 209 of the social services law or
32 of medical assistance under section 366 of such law, to a funeral
33 firm, funeral director, undertaker, cemetery, or any other person,
34 firm or corporation, under or in connection with an agreement, or
35 any option to enter into an agreement, for the sale of merchandise
36 to be used in connection with a funeral or burial, or for the
37 furnishing of personal services of a funeral director or undertaker,
38 wherein the merchandise is not to be actually physically delivered
39 or the personal services are not to be rendered until the occurrence
40 of the death of the person for whose funeral or burial such merchan-
41 dise or services are to be furnished, shall be placed into an irrev-
42 ocable trust if the person for whose funeral or burial such merchan-
43 dise or services are to be furnished is a family member of such
44 applicant and recipient. Under the terms of such an irrevocable
45 trust, such applicant or recipient (and after the death of such
46 applicant or recipient, the family member) shall have the right to
47 select any funeral firm, funeral director, undertaker, cemetery or
48 any other person, firm or corporation to whom such payment is made
49 and to change such selection any time to any type of funeral or any
50 funeral firm, funeral director, cemetery or any other person, firm
51 or corporation to whom such payment is made, located in the state of
52 New York or any other state. Any funds remaining in such an irrev-
53 ocable trust after the payment of all funeral expenses must be paid
54 over to the social services official responsible for arranging for
55 burials under section 141 of the social services law in the local
56 government subdivision where the decedent resided. Any such agree-
57 ment, and any promotional literature prepared by a funeral firm,
58 funeral director, undertaker, cemetery, or any other person, firm or
59 corporation for prearranged funeral and burial services must contain
60 language disclosing the irrevocable nature of burial trusts estab-
61 lished for a family member by an applicant or recipient of supple-
62 mental security income benefits or medical assistance. Provided,

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1 however, if this act appropriates sufficient additional funds to
 2 permit such agreements purchased for family members by applicants or
 3 recipients of supplemental security income benefits or medical
 4 assistance to be revocable, then the provisions of this paragraph
 5 shall not apply and shall be considered null and void as of March
 6 31, 2010 ... 4,300,376,000 (re. \$680,481,000)
 7

8 Special Revenue Funds - Other
 9 HCRA Resources Fund
 10 Indigent Care Account - 20817
 11

12 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 13 hereby amended and reappropriated to read:

14 Notwithstanding section 40 of state finance law or any other law to
 15 the contrary, all medical assistance appropriations made from this
 16 account shall remain in full force and effect in accordance, in the
 17 aggregate, with the following schedule: not more than 50 percent for
 18 the period April 1, 2013 to March 31, 2014; and the remaining amount
 19 for the period April 1, 2014 to [March 31] September 15, 2015.

20 Notwithstanding section 40 of the state finance law or any provision
 21 of law to the contrary, subject to federal approval, department of
 22 health state funds medicaid spending, excluding payments for medical
 23 services provided at state facilities operated by the office of
 24 mental health, the office for people with developmental disabilities
 25 and the office of alcoholism and substance abuse services and
 26 further excluding any payments which are not appropriated within the
 27 department of health, in the aggregate, for the period April 1, 2013
 28 through March 31, 2014, shall not exceed \$16,477,019,000 except as
 29 provided below and state share medicaid spending, in the aggregate,
 30 for the period April 1, 2014 through [March 31] September 15, 2015,
 31 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
 32 shall department of health state funds medicaid spending for the
 33 period April 1, 2013 through [March 31] September 15, 2015 exceed
 34 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
 35 limits may be adjusted by the director of the budget to account for
 36 any changes in the New York state federal medical assistance
 37 percentage amount established pursuant to the federal social
 38 security act, increases in provider revenues, reductions in local
 39 social services district payments for medical assistance
 40 administration and beginning April 1, 2012 the operational costs of
 41 the New York state medical indemnity fund, pursuant to a chapter
 42 establishing such fund. Such projections may be adjusted by the
 43 director of the budget to account for increased or expedited
 44 department of health state funds medicaid expenditures as a result
 45 of a natural or other type of disaster, including a governmental
 46 declaration of emergency. The director of the budget, in
 47 consultation with the commissioner of health, shall assess on
 48 monthly basis known and projected medicaid expenditures by category
 49 of service and by geographic region, as determined by the
 50 commissioner of health, incurred both prior to and subsequent to
 51 such assessment for each such period, and if the director of the
 52 budget determines that such expenditures are expected to cause
 53 medicaid spending for such period to exceed the aggregate limit
 54 specified herein for such period, the state medicaid director, in
 55 consultation with the director of the budget and the commissioner of
 56 health, shall develop a medicaid savings allocation plan to limit
 57 such spending to the aggregate limit specified herein for such
 58 period.

59 Such medicaid savings allocation plan shall be designed, to reduce the
 60 expenditures authorized by the appropriations herein in compliance
 61 with the following guidelines: (1) reductions shall be made in
 62 compliance with applicable federal law, including the provisions of

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1 the Patient Protection and Affordable Care Act, Public Law No. 111-
2 148, and the Health Care and Education Reconciliation Act of 2010,
3 Public Law No. 111-152 (collectively "Affordable Care Act") and any
4 subsequent amendments thereto or regulations promulgated thereunder;
5 (2) reductions shall be made in a manner that complies with the
6 state medicaid plan approved by the federal centers for medicare and
7 medicaid services, provided, however, that the commissioner of
8 health is authorized to submit any state plan amendment or seek
9 other federal approval, including waiver authority, to implement the
10 provisions of the medicaid savings allocation plan that meets the
11 other criteria set forth herein; (3) reductions shall be made in a
12 manner that maximizes federal financial participation, to the extent
13 practicable, including any federal financial participation that is
14 available or is reasonably expected to become available, in the
15 discretion of the commissioner, under the Affordable Care Act; (4)
16 reductions shall be made uniformly among categories of services and
17 geographic regions of the state, to the extent practicable, and
18 shall be made uniformly within a category of service, to the extent
19 practicable, except where the commissioner determines that there are
20 sufficient grounds for non-uniformity, including but not limited to:
21 the extent to which specific categories of services contributed to
22 department of health medicaid state funds spending in excess of the
23 limits specified herein; the need to maintain safety net services in
24 underserved communities; or the potential benefits of pursuing
25 innovative payment models contemplated by the Affordable Care Act,
26 in which case such grounds shall be set forth in the medicaid
27 savings allocation plan; and (5) reductions shall be made in a
28 manner that does not unnecessarily create administrative burdens to
29 medicaid applicants and recipients or providers.

30 The commissioner shall seek the input of the legislature, as well as
31 organizations representing health care providers, consumers,
32 businesses, workers, health insurers, and others with relevant
33 expertise, in developing such medicaid savings allocation plan, to
34 the extent that all or part of such plan, in the discretion of the
35 commissioner, is likely to have a material impact on the overall
36 medicaid program, particular categories of service or particular
37 geographic regions of the state.

38 The commissioner shall post the medicaid savings allocation plan on
39 the department of health's website and shall provide written copies
40 of such plan to the chairs of the senate finance and the assembly
41 ways and means committees at least 30 days before the date on which
42 implementation is expected to begin.

43 The commissioner may revise the medicaid savings allocation plan
44 subsequent to the provisions of notice and prior to implementation
45 but need provide a new notice pursuant to subparagraph (i) of this
46 paragraph only if the commissioner determines, in his or her
47 discretion, that such revisions materially alter the plan.

48 Notwithstanding the provisions of paragraphs (a) and (b) of this
49 subdivision, the commissioner need not seek the input described in
50 paragraph (a) of this subdivision or provide notice pursuant to
51 paragraph (b) of this paragraph if, in the discretion of the
52 commissioner, expedited development and implementation of a medicaid
53 savings allocation plan is necessary due to a public health
54 emergency.

55 For purposes of this section, a public health emergency is defined as:
56 (i) a disaster, natural or otherwise, that significantly increases
57 the immediate need for health care personnel in an area of the
58 state; (ii) an event or condition that creates a widespread risk of
59 exposure to a serious communicable disease, or the potential for
60 such widespread risk of exposure; or (iii) any other event or
61 condition determined by the commissioner to constitute an imminent
62 threat to public health.

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1 Nothing in this paragraph shall be deemed to prevent all or part of
2 such medicaid savings allocation plan from taking effect
3 retroactively to the extent permitted by the federal centers for
4 medicare and medicaid services.

5 In accordance with the medicaid savings allocation plan, the
6 commissioner of the department of health shall reduce department of
7 health state funds medicaid spending by the amount of the projected
8 overspending through, actions including, but not limited to
9 modifying or suspending reimbursement methods, including but not
10 limited to all fees, premium levels and rates of payment,
11 notwithstanding any provision of law that sets a specific amount or
12 methodology for any such payments or rates of payment; modifying
13 medicaid program benefits; seeking all necessary federal approvals,
14 including, but not limited to waivers, waiver amendments; and
15 suspending time frames for notice, approval or certification of rate
16 requirements, notwithstanding any provision of law, rule or
17 regulation to the contrary, including but not limited to sections
18 2807 and 3614 of the public health law, section 18 of chapter 2 of
19 the laws of 1988, and 18 NYCRR 505.14(h). The department of health
20 shall prepare a monthly report that sets forth: (a) known and
21 projected department of health medicaid expenditures as described in
22 subdivision 1 of this section, and factors that could result in
23 medicaid disbursements for the relevant state fiscal year to exceed
24 the projected department of health state funds disbursements in the
25 enacted budget financial plan pursuant to subdivision 3 of section
26 23 of the state finance law, including spending increases or
27 decreases due to: enrollment fluctuations, rate changes, utilization
28 changes, MRT investments, and shift of beneficiaries to managed
29 care; and variations in offline medicaid payments; and (b) the
30 actions taken to implement any medicaid savings allocation plan
31 implemented pursuant to subdivision 4 of this section, including
32 information concerning the impact of such actions on each category
33 of service and each geographic region of the state. Each such
34 monthly report shall be provided to the chairs of the senate finance
35 and the assembly ways and means committees and shall be posted on
36 the department of health's website in a timely manner.

37 For the purpose of making payments to providers of medical care
38 pursuant to section 367-b of the social services law, and for
39 payment of state aid to municipalities where payment systems through
40 fiscal intermediaries are not operational, to reimburse such
41 providers for costs attributable to the provision of care to
42 patients eligible for medical assistance. Payments from this
43 appropriation to general hospitals related to indigent care pursuant
44 to article 28 of the public health law respectively, when combined
45 with federal funds for services and expenses for the medical
46 assistance program pursuant to title XIX of the federal social
47 security act or its successor program, shall equal the amount of the
48 funds received related to health care reform act allowances and
49 surcharges pursuant to article 28 of the public health law and
50 deposited to this account less any such amounts withheld pursuant to
51 subdivision 21 of section 2807-c of the public health law.
52 Notwithstanding any inconsistent provision of law, the moneys hereby
53 appropriated may be increased or decreased by interchange or
54 transfer with any appropriation of the department of health with the
55 approval of the director of the budget, who shall file such approval
56 with the department of audit and control and copies thereof with the
57 chairman of the senate finance committee and the chairman of the
58 assembly ways and means committee.

59 Notwithstanding any provision of law to the contrary, the portion of
60 this appropriation covering fiscal year 2013-14 shall supersede and
61 replace any duplicative (i) reappropriation for this item covering
62 fiscal year 2013-14, and (ii) appropriation for this item covering

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1 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 2 1,583,000,000 (re. \$1,583,000,000)
 3

4 Special Revenue Funds - Other
 5 HCRA Resources Fund
 6 Medical Assistance Account - 20804
 7

8 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 9 hereby amended and reappropriated to read:

10 Notwithstanding section 40 of state finance law or any other law to
 11 the contrary, all medical assistance appropriations made from this
 12 account shall remain in full force and effect in accordance, in the
 13 aggregate, with the following schedule: not more than 48 percent for
 14 the period April 1, 2013 to March 31, 2014; and the remaining amount
 15 for the period April 1, 2014 to [March 31] September 15, 2015.

16 Notwithstanding section 40 of the state finance law or any provision
 17 of law to the contrary, subject to federal approval, department of
 18 health state funds medicaid spending, excluding payments for medical
 19 services provided at state facilities operated by the office of
 20 mental health, the office for people with developmental disabilities
 21 and the office of alcoholism and substance abuse services and
 22 further excluding any payments which are not appropriated within the
 23 department of health, in the aggregate, for the period April 1, 2013
 24 through March 31, 2014, shall not exceed \$16,477,019,000 except as
 25 provided below and state share medicaid spending, in the aggregate,
 26 for the period April 1, 2014 through [March 31] September 15, 2015,
 27 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
 28 shall department of health state funds medicaid spending for the
 29 period April 1, 2013 through [March 31] September 15, 2015 exceed
 30 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
 31 limits may be adjusted by the director of the budget to account for
 32 any changes in the New York state federal medical assistance
 33 percentage amount established pursuant to the federal social
 34 security act, increases in provider revenues, reductions in local
 35 social services district payments for medical assistance
 36 administration and beginning April 1, 2012 the operational costs of
 37 the New York state medical indemnity fund, pursuant to a chapter
 38 establishing such fund. Such projections may be adjusted by the
 39 director of the budget to account for increased or expedited
 40 department of health state funds medicaid expenditures as a result
 41 of a natural or other type of disaster, including a governmental
 42 declaration of emergency. The director of the budget, in
 43 consultation with the commissioner of health, shall assess on a
 44 monthly basis known and projected medicaid expenditures by category
 45 of service and by geographic region, as determined by the
 46 commissioner of health, incurred both prior to and subsequent to
 47 such assessment for each such period, and if the director of the
 48 budget determines that such expenditures are expected to cause
 49 medicaid spending for such period to exceed the aggregate limit
 50 specified herein for such period, the state medicaid director, in
 51 consultation with the director of the budget and the commissioner of
 52 health, shall develop a medicaid savings allocation plan to limit
 53 such spending to the aggregate limit specified herein for such
 54 period.

55 Such medicaid savings allocation plan shall be designed, to reduce the
 56 expenditures authorized by the appropriations herein in compliance
 57 with the following guidelines: (1) reductions shall be made in
 58 compliance with applicable federal law, including the provisions of
 59 the Patient Protection and Affordable Care Act, Public Law No. 111-
 60 148, and the Health Care and Education Reconciliation Act of 2010,
 61 Public Law No. 111-152 (collectively "Affordable Care Act") and any
 62 subsequent amendments thereto or regulations promulgated thereunder;

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1 (2) reductions shall be made in a manner that complies with the
2 state medicaid plan approved by the federal centers for medicare and
3 medicaid services, provided, however, that the commissioner of
4 health is authorized to submit any state plan amendment or seek
5 other federal approval, including waiver authority, to implement the
6 provisions of the medicaid savings allocation plan that meets the
7 other criteria set forth herein; (3) reductions shall be made in a
8 manner that maximizes federal financial participation, to the extent
9 practicable, including any federal financial participation that is
10 available or is reasonably expected to become available, in the
11 discretion of the commissioner, under the Affordable Care Act; (4)
12 reductions shall be made uniformly among categories of services and
13 geographic regions of the state, to the extent practicable, and
14 shall be made uniformly within a category of service, to the extent
15 practicable, except where the commissioner determines that there are
16 sufficient grounds for non-uniformity, including but not limited to:
17 the extent to which specific categories of services contributed to
18 department of health medicaid state funds spending in excess of the
19 limits specified herein; the need to maintain safety net services in
20 underserved communities; or the potential benefits of pursuing
21 innovative payment models contemplated by the Affordable Care Act,
22 in which case such grounds shall be set forth in the medicaid
23 savings allocation plan; and (5) reductions shall be made in a
24 manner that does not unnecessarily create administrative burdens to
25 medicaid applicants and recipients or providers.

26 The commissioner shall seek the input of the legislature, as well as
27 organizations representing health care providers, consumers,
28 businesses, workers, health insurers, and others with relevant
29 expertise, in developing such medicaid savings allocation plan, to
30 the extent that all or part of such plan, in the discretion of the
31 commissioner, is likely to have a material impact on the overall
32 medicaid program, particular categories of service or particular
33 geographic regions of the state.

34 The commissioner shall post the medicaid savings allocation plan on
35 the department of health's website and shall provide written copies
36 of such plan to the chairs of the senate finance and the assembly
37 ways and means committees at least 30 days before the date on which
38 implementation is expected to begin.

39 The commissioner may revise the medicaid savings allocation plan
40 subsequent to the provisions of notice and prior to implementation
41 but need provide a new notice pursuant to subparagraph (i) of this
42 paragraph only if the commissioner determines, in his or her
43 discretion, that such revisions materially alter the plan.

44 Notwithstanding the provisions of paragraphs (a) and (b) of this
45 subdivision, the commissioner need not seek the input described in
46 paragraph (a) of this subdivision or provide notice pursuant to
47 paragraph (b) of this paragraph if, in the discretion of the
48 commissioner, expedited development and implementation of a medicaid
49 savings allocation plan is necessary due to a public health
50 emergency.

51 For purposes of this section, a public health emergency is defined as:
52 (i) a disaster, natural or otherwise, that significantly increases
53 the immediate need for health care personnel in an area of the
54 state; (ii) an event or condition that creates a widespread risk of
55 exposure to a serious communicable disease, or the potential for
56 such widespread risk of exposure; or (iii) any other event or
57 condition determined by the commissioner to constitute an imminent
58 threat to public health.

59 Nothing in this paragraph shall be deemed to prevent all or part of
60 such medicaid savings allocation plan from taking effect
61 retroactively to the extent permitted by the federal centers for
62 medicare and medicaid services.

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1 In accordance with the medicaid savings allocation plan, the
2 commissioner of the department of health shall reduce department of
3 health state funds medicaid spending by the amount of the projected
4 overspending through, actions including, but not limited to
5 modifying or suspending reimbursement methods, including but not
6 limited to all fees, premium levels and rates of payment,
7 notwithstanding any provision of law that sets a specific amount or
8 methodology for any such payments or rates of payment; modifying
9 medicaid program benefits; seeking all necessary federal approvals,
10 including, but not limited to waivers, waiver amendments; and
11 suspending time frames for notice, approval or certification of rate
12 requirements, notwithstanding any provision of law, rule or
13 regulation to the contrary, including but not limited to sections
14 2807 and 3614 of the public health law, section 18 of chapter 2 of
15 the laws of 1988, and 18 NYCRR 505.14(h).

16 The department of health shall prepare a monthly report that sets
17 forth: (a) known and projected department of health medicaid
18 expenditures as described in subdivision 1 of this section, and
19 factors that could result in medicaid disbursements for the relevant
20 state fiscal year to exceed the projected department of health state
21 funds disbursements in the enacted budget financial plan pursuant to
22 subdivision 3 of section 23 of the state finance law, including
23 spending increases or decreases due to: enrollment fluctuations,
24 rate changes, utilization changes, MRT investments, and shift of
25 beneficiaries to managed care; and variations in offline medicaid
26 payments; and (b) the actions taken to implement any medicaid
27 savings allocation plan implemented pursuant to subdivision 4 of
28 this section, including information concerning the impact of such
29 actions on each category of service and each geographic region of
30 the state. Each such monthly report shall be provided to the chairs
31 of the senate finance and the assembly ways and means committees and
32 shall be posted on the department of health's website in a timely
33 manner.

34 For the purpose of making payments, the money hereby appropriated is
35 available for payment of aid heretofore accrued or hereafter
36 accrued, to providers of medical care pursuant to section 367-b of
37 the social services law, and for payment of state aid to
38 municipalities and the federal government where payment systems
39 through fiscal intermediaries are not operational, to reimburse such
40 providers for costs attributable to the provision of care to
41 patients eligible for medical assistance. Notwithstanding any
42 inconsistent provision of law, the moneys hereby appropriated may be
43 increased or decreased by interchange or transfer with any
44 appropriation of the department of health with the approval of the
45 director of the budget, who shall file such approval with the
46 department of audit and control and copies thereof with the chairman
47 of the senate finance committee and the chairman of the assembly
48 ways and means committee.

49 For services and expenses related to the medical assistance program.
50 Notwithstanding any provision of law to the contrary, the portion of
51 this appropriation covering fiscal year 2013-14 shall supersede and
52 replace any duplicative (i) reappropriation for this item covering
53 fiscal year 2013-14, and (ii) appropriation for this item covering
54 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
55 292,800,000 (re. \$292,800,000)

56 For services and expenses of the medical assistance program related to
57 the treatment of breast and cervical cancer.

58 Notwithstanding any provision of law to the contrary, the portion of
59 this appropriation covering fiscal year 2013-14 shall supersede and
60 replace any duplicative (i) reappropriation for this item covering
61 fiscal year 2013-14, and (ii) appropriation for this item covering

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1 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 2 4,200,000 (re. \$4,200,000)
 3 For services and expenses of the medical assistance program related to
 4 primary care case management. All or a portion of this appropriation
 5 may be transferred to state operations appropriations.
 6 Notwithstanding any provision of law to the contrary, the portion of
 7 this appropriation covering fiscal year 2013-14 shall supersede and
 8 replace any duplicative (i) reappropriation for this item covering
 9 fiscal year 2013-14, and (ii) appropriation for this item covering
 10 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 11 4,000,000 (re. \$4,000,000)
 12 For services and expenses of the medical assistance program related to
 13 disabled persons.
 14 Notwithstanding any provision of law to the contrary, the portion of
 15 this appropriation covering fiscal year 2013-14 shall supersede and
 16 replace any duplicative (i) reappropriation for this item covering
 17 fiscal year 2013-14, and (ii) appropriation for this item covering
 18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 19 47,000,000 (re. \$47,000,000)
 20 For services and expenses of the medical assistance program related to
 21 physician services.
 22 Notwithstanding any provision of law to the contrary, the portion of
 23 this appropriation covering fiscal year 2013-14 shall supersede and
 24 replace any duplicative (i) reappropriation for this item covering
 25 fiscal year 2013-14, and (ii) appropriation for this item covering
 26 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 27 170,400,000 (re. \$170,400,000)
 28 For services and expenses of the medical assistance program related,
 29 but not limited to, pharmacy, inpatient, and nursing home services.
 30 Notwithstanding any provision of law to the contrary, the portion of
 31 this appropriation covering fiscal year 2013-14 shall supersede and
 32 replace any duplicative (i) reappropriation for this item covering
 33 fiscal year 2013-14, and (ii) appropriation for this item covering
 34 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 35 4,691,350,000 (re. \$4,691,350,000)
 36 For services and expenses of the medical assistance program related to
 37 the city of New York.
 38 Notwithstanding any provision of law to the contrary, the portion of
 39 this appropriation covering fiscal year 2013-14 shall supersede and
 40 replace any duplicative (i) reappropriation for this item covering
 41 fiscal year 2013-14, and (ii) appropriation for this item covering
 42 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 43 249,400,000 (re. \$249,400,000)
 44 For services and expenses of the medical assistance program related to
 45 providing distributions for supplemental medical insurance for
 46 medicare part B premiums, physician services, outpatient services,
 47 medical equipment, supplies and other health services.
 48 Notwithstanding any provision of law to the contrary, the portion of
 49 this appropriation covering fiscal year 2013-14 shall supersede and
 50 replace any duplicative (i) reappropriation for this item covering
 51 fiscal year 2013-14, and (ii) appropriation for this item covering
 52 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 53 136,000,000 (re. \$136,000,000)
 54 For services and expenses of the medical assistance program including
 55 costs associated with the family health plus program.
 56 Notwithstanding any provision of law to the contrary, the portion of
 57 this appropriation covering fiscal year 2013-14 shall supersede and
 58 replace any duplicative (i) reappropriation for this item covering
 59 fiscal year 2013-14, and (ii) appropriation for this item covering
 60 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 61 1,300,800,000 (re. \$1,300,800,000)

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1 For services and expenses of the medical assistance program related to
 2 supporting workforce recruitment and retention of personal care
 3 services or any worker with direct patient care responsibility for
 4 local social service districts which include a city with a
 5 population of over one million persons.
 6 Notwithstanding any provision of law to the contrary, the portion of
 7 this appropriation covering fiscal year 2013-14 shall supersede and
 8 replace any duplicative (i) reappropriation for this item covering
 9 fiscal year 2013-14, and (ii) appropriation for this item covering
 10 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 11 272,000,000 (re. \$272,000,000)
 12 For services and expenses of the medical assistance program related to
 13 supporting workforce recruitment and retention of personal care
 14 services for local social service districts that do not include a
 15 city with a population of over one million persons.
 16 Notwithstanding any provision of law to the contrary, the portion of
 17 this appropriation covering fiscal year 2013-14 shall supersede and
 18 replace any duplicative (i) reappropriation for this item covering
 19 fiscal year 2013-14, and (ii) appropriation for this item covering
 20 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 21 22,400,000 (re. \$22,400,000)
 22 For services and expenses of the medical assistance program related to
 23 supporting rate increases for certified home health agencies, long
 24 term home health care programs, AIDS home care programs, hospice
 25 programs, managed long term care plans and approved managed long
 26 term care operating demonstrations for recruitment and retention of
 27 health care workers.
 28 Notwithstanding any provision of law to the contrary, the portion of
 29 this appropriation covering fiscal year 2013-14 shall supersede and
 30 replace any duplicative (i) reappropriation for this item covering
 31 fiscal year 2013-14, and (ii) appropriation for this item covering
 32 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
 33 100,000,000 (re. \$100,000,000)
 34
 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Medical Assistance Account - 22187
 38
 39 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 40 hereby amended and reappropriated to read:
 41 Notwithstanding section 40 of state finance law or any other law to
 42 the contrary, all medical assistance appropriations made from this
 43 account shall remain in full force and effect in accordance, in the
 44 aggregate, with the following schedule: not more than 50 percent for
 45 the period April 1, 2013 to March 31, 2014; and the remaining amount
 46 for the period April 1, 2014 to [March 31] September 15, 2015.
 47 Notwithstanding section 40 of the state finance law or any provision
 48 of law to the contrary, subject to federal approval, department of
 49 health state funds medicaid spending, excluding payments for medical
 50 services provided at state facilities operated by the office of
 51 mental health, the office for people with developmental disabilities
 52 and the office of alcoholism and substance abuse services and
 53 further excluding any payments which are not appropriated within the
 54 department of health, in the aggregate, for the period April 1, 2013
 55 through March 31, 2014, shall not exceed \$16,477,019,000 except as
 56 provided below and state share medicaid spending, in the aggregate,
 57 for the period April 1, 2014 through [March 31] September 15, 2015,
 58 shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event
 59 shall department of health state funds medicaid spending for the
 60 period April 1, 2013 through [March 31] September 15, 2015 exceed
 61 [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate
 62 limits may be adjusted by the director of the budget to account for

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1 any changes in the New York state federal medical assistance
2 percentage amount established pursuant to the federal social
3 security act, increases in provider revenues, reductions in local
4 social services district payments for medical assistance
5 administration and beginning April 1, 2012 the operational costs of
6 the New York state medical indemnity fund, pursuant to a chapter
7 establishing such fund. Such projections may be adjusted by the
8 director of the budget to account for increased or expedited
9 department of health state funds medicaid expenditures as a result
10 of a natural or other type of disaster, including a governmental
11 declaration of emergency. The director of the budget, in
12 consultation with the commissioner of health, shall assess on
13 monthly basis known and projected medicaid expenditures by category
14 of service and by geographic region, as determined by the
15 commissioner of health, incurred both prior to and subsequent to
16 such assessment for each such period, and if the director of the
17 budget determines that such expenditures are expected to cause
18 medicaid spending for such period to exceed the aggregate limit
19 specified herein for such period, the state medicaid director, in
20 consultation with the director of the budget and the commissioner of
21 health, shall develop a medicaid savings allocation plan to limit
22 such spending to the aggregate limit specified herein for such
23 period.

24 Such medicaid savings allocation plan shall be designed, to reduce the
25 expenditures authorized by the appropriations herein in compliance
26 with the following guidelines: (1) reductions shall be made in
27 compliance with applicable federal law, including the provisions of
28 the Patient Protection and Affordable Care Act, Public Law No. 111-
29 148, and the Health Care and Education Reconciliation Act of 2010,
30 Public Law No. 111-152 (collectively "Affordable Care Act") and any
31 subsequent amendments thereto or regulations promulgated thereunder;
32 (2) reductions shall be made in a manner that complies with the
33 state medicaid plan approved by the federal centers for medicare and
34 medicaid services, provided, however, that the commissioner of
35 health is authorized to submit any state plan amendment or seek
36 other federal approval, including waiver authority, to implement the
37 provisions of the medicaid savings allocation plan that meets the
38 other criteria set forth herein; (3) reductions shall be made in a
39 manner that maximizes federal financial participation, to the extent
40 practicable, including any federal financial participation that is
41 available or is reasonably expected to become available, in the
42 discretion of the commissioner, under the Affordable Care Act; (4)
43 reductions shall be made uniformly among categories of services and
44 geographic regions of the state, to the extent practicable, and
45 shall be made uniformly within a category of service, to the extent
46 practicable, except where the commissioner determines that there are
47 sufficient grounds for non-uniformity, including but not limited to:
48 the extent to which specific categories of services contributed to
49 department of health medicaid state funds spending in excess of the
50 limits specified herein; the need to maintain safety net services in
51 underserved communities; or the potential benefits of pursuing
52 innovative payment models contemplated by the Affordable Care Act,
53 in which case such grounds shall be set forth in the medicaid
54 savings allocation plan; and (5) reductions shall be made in a
55 manner that does not unnecessarily create administrative burdens to
56 medicaid applicants and recipients or providers.

57 The commissioner shall seek the input of the legislature, as well as
58 organizations representing health care providers, consumers,
59 businesses, workers, health insurers, and others with relevant
60 expertise, in developing such medicaid savings allocation plan, to
61 the extent that all or part of such plan, in the discretion of the
62 commissioner, is likely to have a material impact on the overall

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1 medicaid program, particular categories of service or particular
2 geographic regions of the state.

3 The commissioner shall post the medicaid savings allocation plan on
4 the department of health's website and shall provide written copies
5 of such plan to the chairs of the senate finance and the assembly
6 ways and means committees at least 30 days before the date on which
7 implementation is expected to begin.

8 The commissioner may revise the medicaid savings allocation plan
9 subsequent to the provisions of notice and prior to implementation
10 but need provide a new notice pursuant to subparagraph (i) of this
11 paragraph only if the commissioner determines, in his or her
12 discretion, that such revisions materially alter the plan.

13 Notwithstanding the provisions of paragraphs (a) and (b) of this
14 subdivision, the commissioner need not seek the input described in
15 paragraph (a) of this subdivision or provide notice pursuant to
16 paragraph (b) of this paragraph if, in the discretion of the
17 commissioner, expedited development and implementation of a medicaid
18 savings allocation plan is necessary due to a public health
19 emergency.

20 For purposes of this section, a public health emergency is defined as:
21 (i) a disaster, natural or otherwise, that significantly increases
22 the immediate need for health care personnel in an area of the
23 state; (ii) an event or condition that creates a widespread risk of
24 exposure to a serious communicable disease, or the potential for
25 such widespread risk of exposure; or (iii) any other event or
26 condition determined by the commissioner to constitute an imminent
27 threat to public health.

28 Nothing in this paragraph shall be deemed to prevent all or part of
29 such medicaid savings allocation plan from taking effect
30 retroactively to the extent permitted by the federal centers for
31 medicare and medicaid services.

32 In accordance with the medicaid savings allocation plan, the
33 commissioner of the department of health shall reduce department of
34 health state funds medicaid spending by the amount of the projected
35 overspending through, actions including, but not limited to
36 modifying or suspending reimbursement methods, including but not
37 limited to all fees, premium levels and rates of payment,
38 notwithstanding any provision of law that sets a specific amount or
39 methodology for any such payments or rates of payment; modifying
40 medicaid program benefits; seeking all necessary federal approvals,
41 including, but not limited to waivers, waiver amendments; and
42 suspending time frames for notice, approval or certification of rate
43 requirements, notwithstanding any provision of law, rule or
44 regulation to the contrary, including but not limited to sections
45 2807 and 3614 of the public health law, section 18 of chapter 2 of
46 the laws of 1988, and 18 NYCRR 505.14(h).

47 The department of health shall prepare a monthly report that sets
48 forth: (a) known and projected department of health medicaid
49 expenditures as described in subdivision 1 of this section, and
50 factors that could result in medicaid disbursements for the relevant
51 state fiscal year to exceed the projected department of health state
52 funds disbursements in the enacted budget financial plan pursuant to
53 subdivision 3 of section 23 of the state finance law, including
54 spending increases or decreases due to: enrollment fluctuations,
55 rate changes, utilization changes, MRT investments, and shift of
56 beneficiaries to managed care; and variations in offline medicaid
57 payments; and (b) the actions taken to implement any medicaid
58 savings allocation plan implemented pursuant to subdivision 4 of
59 this section, including information concerning the impact of such
60 actions on each category of service and each geographic region of
61 the state. Each such monthly report shall be provided to the chairs
62 of the senate finance and the assembly ways and means committees and

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1 shall be posted on the department of health's website in a timely
2 manner.

3 For the purpose of making payments to providers of medical care
4 pursuant to section 367-b of the social services law, and for
5 payment of state aid to municipalities and the federal government
6 where payment systems through fiscal intermediaries are not
7 operational, to reimburse the provision of care to patients eligible
8 for medical assistance.

9 For services and expenses of the medical assistance program including
10 nursing home, personal care, certified home health agency, long term
11 home health care program and hospital services.

12 Notwithstanding any provision of law to the contrary, the portion of
13 this appropriation covering fiscal year 2013-14 shall supersede and
14 replace any duplicative (i) reappropriation for this item covering
15 fiscal year 2013-14, and (ii) appropriation for this item covering
16 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ...
17 1,570,800,000 (re. \$1,570,800,000)
18

19 OFFICE OF HEALTH INSURANCE PROGRAMS

20

21 General Fund

22 Local Assistance Account - 10000

23

24 By chapter 53, section 1, of the laws of 2013:

25 For grants to a New York state based not-for-profit organization with
26 expertise in the New York state medicaid program for studies,
27 reviews and analysis, to be performed in conjunction with the
28 department of health, on medicaid policy, operational and other
29 issues as defined by the department. All or a portion of this
30 appropriation may be transferred to state operations appropriations
31 ... 695,600 (re. \$695,600)

32 The monies hereby appropriated shall be available for the cost of
33 housing subsidies to certain participants in the nursing home
34 transition and diversion waiver program as authorized by chapters
35 615 and 627 of the laws of 2004. A portion of such funds may be used
36 for administration of the housing subsidies, either by state staff
37 or a not-for-profit agency. A portion of this appropriation may be
38 transferred to state operations appropriations. Up to 100 percent of
39 this appropriation may be suballocated to the division of housing
40 and community renewal ... 2,303,000 (re. \$2,303,000)

41 For services and expenses related to traumatic brain injury including
42 but not limited to services rendered to individuals enrolled in the
43 federally approved home and community based services (HCBS) waiver
44 and including personal and nonpersonal services spending originally
45 authorized by appropriations and reappropriations enacted prior to
46 1996. All or part of this appropriation may be transferred to state
47 operations appropriations ... 12,464,500 (re. \$9,555,000)

48 For services and expenses of Alzheimer's disease assistance centers as
49 established pursuant to chapter 586 of the laws of 1987
50 470,200 (re. \$376,000)

51 For a grant to the Coalition of New York State Alzheimer's Chapter,
52 Inc. in support of and for distribution to a statewide network of
53 not-for-profit corporations established and dedicated to responding
54 at the local level to the needs of the New York State Alzheimer's
55 community pursuant to subdivision 2 of section 2005 of the public
56 health law ... 232,300 (re. \$176,000)

57 For services and expenses for the Alzheimer's community assistance
58 program as established pursuant to chapter 657 of the laws of 1997
59 ... 46,300 (re. \$38,000)

60 For services and expenses for Alzheimer's community service programs
61 ... 278,600 (re. \$227,000)

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1 For services and expenses, including suballocation to the state office
 2 for the aging, for coordinating patient care Alzheimer's disease
 3 program. A portion of this appropriation may be transferred to state
 4 operations appropriations for administration of this program ...
 5 339,900 (re. \$252,000)
 6 For services and expenses, including grants, of a falls prevention
 7 program. All or a portion of this appropriation may be transferred
 8 to state operations appropriations ... 141,600 (re. \$141,600)
 9 Notwithstanding any other provision of law, the money hereby
 10 appropriated may be increased or decreased by interchange, transfer
 11 or suballocation between this appropriated amount and appropriations
 12 of the department of health medical assistance program and the
 13 department of health medical assistance administration program.
 14 For services and expenses for DC37 and Teamster Local 858 health
 15 insurance coverage under the family health plus (FHPlus), medicaid
 16 or for payments to participating health insurance plans in the New
 17 York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)
 18
 19 By chapter 53, section 1, of the laws of 2012:
 20 For grants to a New York state based not-for-profit organization with
 21 expertise in the New York state medicaid program for studies,
 22 reviews and analysis, to be performed in conjunction with the
 23 department of health, on medicaid policy, operational and other
 24 issues as defined by the department. All or a portion of this appro-
 25 priation may be transferred to state operations appropriations ...
 26 695,600 (re. \$306,000)
 27 For services and expenses, including grants, of the uniform assessment
 28 program. All or a portion of this appropriation may be transferred
 29 to state operations appropriations ... 4,806,000 (re. \$365,000)
 30 For services and expenses related to traumatic brain injury including
 31 but not limited to services rendered to individuals enrolled in the
 32 federally approved home and community based services (HCBS) waiver
 33 and including personal and nonpersonal services spending originally
 34 authorized by appropriations and reappropriations enacted prior to
 35 1996. All or part of this appropriation may be transferred to state
 36 operations appropriations ... 13,200,400 (re. \$3,046,000)
 37 The monies hereby appropriated shall be available for the cost of
 38 housing subsidies to certain participants in the nursing home tran-
 39 sition and diversion waiver program as authorized by chapters 615
 40 and 627 of the laws of 2004. A portion of such funds may be used for
 41 administration of the housing subsidies, either by state staff or a
 42 not-for-profit agency. A portion of this appropriation may be trans-
 43 ferred to state operations appropriations. Up to 100 percent of this
 44 appropriation may be suballocated to the division of housing and
 45 community renewal ... 2,303,000 (re. \$2,303,000)
 46 For services and expenses of Alzheimer's disease assistance centers as
 47 established pursuant to chapter 586 of the laws of 1987
 48 498,000 (re. \$57,000)
 49 For services and expenses, including suballocation to the state office
 50 for the aging, for coordinating patient care Alzheimer's disease
 51 program. A portion of this appropriation may be transferred to state
 52 operations appropriations for administration of this program
 53 360,000 (re. \$79,000)
 54 For services and expenses, including grants, of a falls prevention
 55 program. All or a portion of this appropriation may be transferred
 56 to state operations appropriations ... 150,000 (re. \$150,000)
 57
 58 By chapter 53, section 1, of the laws of 2011:
 59 For grants to a New York state based not-for-profit organization with
 60 expertise in the New York state medicaid program for studies,
 61 reviews and analysis, to be performed in conjunction with the
 62 department of health, on medicaid policy, operational and other

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1 issues as defined by the department. All or a portion of this appro-
 2 priation may be transferred to state operations appropriations ...
 3 695,600 (re. \$36,000)

4
 5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Medical Assistance and Survey Account
 8

9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53,
 10 section 1, of the laws of 2013:

11 For services and expenses for the medical assistance program and
 12 administration of the medical assistance program and survey and
 13 certification program, provided pursuant to title XIX of the federal
 14 social security act.

15 Notwithstanding any inconsistent provision of law and subject to the
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be increased or decreased by transfer or suballocation between
 18 these appropriated amounts and appropriations of other state agen-
 19 cies and appropriations of the department of health. Notwithstand-
 20 ing any inconsistent provision of law and subject to approval of the
 21 director of the budget, moneys hereby appropriated may be trans-
 22 ferred or suballocated to other state agencies for reimbursement to
 23 local government entities for services and expenses related to
 24 administration of the medical assistance program
 25 75,000,000 (re. \$75,000,000)
 26

27 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53,
 28 section 1, of the laws of 2012:

29 For services and expenses for the medical assistance program and
 30 administration of the medical assistance program and survey and
 31 certification program, provided pursuant to title XIX of the federal
 32 social security act.

33 Notwithstanding any inconsistent provision of law and subject to the
 34 approval of the director of the budget, moneys hereby appropriated
 35 may be increased or decreased by transfer or suballocation between
 36 these appropriated amounts and appropriations of other state agen-
 37 cies and appropriations of the department of health. Notwithstand-
 38 ing any inconsistent provision of law and subject to approval of the
 39 director of the budget, moneys hereby appropriated may be trans-
 40 ferred or suballocated to other state agencies for reimbursement to
 41 local government entities for services and expenses related to
 42 administration of the medical assistance program
 43 75,000,000 (re. \$75,000,000)
 44

45 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53,
 46 section 1, of the laws of 2011:

47 For services and expenses for the medical assistance program and
 48 administration of the medical assistance program and survey and
 49 certification program, provided pursuant to title XIX of the federal
 50 social security act.

51 Notwithstanding any inconsistent provision of law and subject to the
 52 approval of the director of the budget, moneys hereby appropriated
 53 may be increased or decreased by transfer or suballocation between
 54 these appropriated amounts and appropriations of other state agen-
 55 cies and appropriations of the department of health. Notwithstand-
 56 ing any inconsistent provision of law and subject to approval of the
 57 director of the budget, moneys hereby appropriated may be trans-
 58 ferred or suballocated to other state agencies for reimbursement to
 59 local government entities for services and expenses related to
 60 administration of the medical assistance program
 61 75,000,000 (re. \$38,300,000)
 62

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1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2010:

3 For services and expenses for the medical assistance program and
4 administration of the medical assistance program and survey and
5 certification program, provided pursuant to title XIX of the federal
6 social security act.

7 Notwithstanding any inconsistent provision of law and subject to the
8 approval of the director of the budget, moneys hereby appropriated
9 may be increased or decreased by transfer or suballocation between
10 these appropriated amounts and appropriations of other state agen-
11 cies and appropriations of the department of health.

12 Notwithstanding any inconsistent provision of law and subject to
13 approval of the director of the budget, moneys hereby appropriated
14 may be transferred or suballocated to other state agencies for
15 reimbursement to local government entities for services and expenses
16 related to administration of the medical assistance program
17 75,000,000 (re. \$75,000,000)
18

19 OFFICE OF HEALTH SYSTEMS MANAGEMENT

20
21 General Fund

22 Local Assistance Account - 10000
23

24 By chapter 53, section 1, of the laws of 2013:

25 For contractual services related to medical necessity and quality of
26 care reviews related to medicaid patients and to monitor health care
27 services provided to persons with AIDS. A portion of this
28 appropriation may be transferred to state operations appropriations
29 ... 10,198,500 (re. \$8,932,000)

30 For services and expenses related to the operation of the incident
31 reporting system (NYPORTS). A portion of this appropriation may be
32 transferred to state operations appropriations
33 590,300 (re. \$590,300)

34 For services and expenses for consulting services related to health
35 information technology. A portion of this appropriation may be
36 transferred to state operations appropriations
37 166,200 (re. \$166,200)

38 For services and expenses to support the center for liver transplant
39 and the alliance for donation ... 351,300 (re. \$351,300)

40 For services and expenses for patient health information and quality
41 improvement initiatives. A portion of this appropriation may be
42 transferred to state operations appropriations
43 173,700 (re. \$173,700)

44 For services and expenses for cardiac services access and cardiac data
45 quality/outcomes initiatives ... 652,400 (re. \$652,400)

46 For services and expenses of the brain trauma foundation
47 231,300 (re. \$231,300)

48 For services and expenses for a statewide campaign to promote
49 awareness of the New York state donor registry to increase organ and
50 tissue donation. A portion of this appropriation may be transferred
51 to state operations appropriations ... 115,700 (re. \$115,700)

52 For services and expenses of a quality program for adult care
53 facilities, including enriched housing facilities.

54 Such program shall be targeted at improving the quality of life for
55 adult care facility residents. The department subject to the
56 approval of the director of the division of budget, shall develop an
57 allocation methodology taking into account financial status of the
58 facility as well as resident needs. Such allocation shall serve as
59 the basis of distribution to eligible facilities
60 6,531,100 (re. \$6,531,100)

61 For an operating assistance subprogram for enriched housing. To the
62 extent that funds are appropriated for such purposes, the department

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 is authorized to pay an operating subsidy for SSI recipients who are
 2 residents in certified not-for-profit or public enriched housing
 3 programs. Such subsidy shall not exceed \$115 per month per each SSI
 4 recipient and will be paid directly to the certified operator. If
 5 appropriations are not sufficient to meet such maximum monthly
 6 payments, such subsidy shall be reduced proportionately
 7 474,900 (re. \$474,900)
 8 For services and expenses, including grants, of the long term care
 9 community coalition for an advocacy program on behalf of seniors
 10 with long term care needs ... 32,600 (re. \$32,600)
 11

12 By chapter 53, section 1, of the laws of 2012:

13 For contractual services related to medical necessity and quality of
 14 care reviews related to medicaid patients and to monitor health care
 15 services provided to persons with AIDS. A portion of this appropri-
 16 ation may be transferred to state operations appropriations ...
 17 10,800,600 (re. \$7,404,000)
 18 For services and expenses related to the operation of the incident
 19 reporting system (NYPORTS). A portion of this appropriation may be
 20 transferred to state operations appropriations
 21 625,100 (re. \$625,100)
 22 For services and expenses for consulting services related to health
 23 information technology. A portion of this appropriation may be
 24 transferred to state operations appropriations
 25 176,000 (re. \$176,000)
 26 For services and expenses to support the center for liver transplant
 27 and the alliance for donation ... 372,000 (re. \$21,000)
 28 For services and expenses for patient health information and quality
 29 improvement initiatives. A portion of this appropriation may be
 30 transferred to state operations appropriations
 31 184,000 (re. \$184,000)
 32 For services and expenses for cardiac services access and cardiac data
 33 quality/outcomes initiatives ... 690,900 (re. \$690,900)
 34 For services and expenses for a statewide campaign to promote aware-
 35 ness of the New York state donor registry to increase organ and
 36 tissue donation. A portion of this appropriation may be transferred
 37 to state operations appropriations ... 122,500 (re. \$122,500)
 38 For an operating assistance subprogram for enriched housing. To the
 39 extent that funds are appropriated for such purposes, the department
 40 is authorized to pay an operating subsidy for SSI recipients who are
 41 residents in certified not-for-profit or public enriched housing
 42 programs. Such subsidy shall not exceed \$115 per month per each SSI
 43 recipient and will be paid directly to the certified operator. If
 44 appropriations are not sufficient to meet such maximum monthly
 45 payments, such subsidy shall be reduced proportionately
 46 502,900 (re. \$27,000)
 47

48 By chapter 53, section 1, of the laws of 2011:

49 For services and expenses related to the operation of the incident
 50 reporting system (NYPORTS). A portion of this appropriation may be
 51 transferred to state operations appropriations
 52 625,100 (re. \$271,000)
 53 For services and expenses to support the center for liver transplant
 54 and the alliance for donation ... 372,000 (re. \$6,000)
 55 For services and expenses for cardiac services access and cardiac data
 56 quality/outcomes initiatives ... 690,900 (re. \$75,000)
 57

58 By chapter 54, section 1, of the laws of 2010:

59 For services and expenses for cardiac services access and cardiac data
 60 quality/outcomes initiatives ... 1,381,800 (re. \$200,000)
 61 For services and expenses to support the center for liver transplant
 62 and the alliance for donation ... 372,000 (re. \$60,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the brain trauma foundation
 2 490,000 (re. \$16,000)

3
 4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 United States Department of Justice Account - 25300
 7

8 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 9 hereby amended and reappropriated to read:

10 For expenses incurred in the administration of the prescription drug
 11 monitoring program relating to the prescribing and dispensing of
 12 controlled substances. A portion of this appropriation may be trans-
 13 ferred to state operations appropriations
 14 400,000 (re. \$400,000)
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 United States Department of Justice Account
 19

20 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 21 hereby amended and reappropriated to read:

22 For expenses incurred in the administration of the prescription drug
 23 monitoring program relating to the prescribing and dispensing of
 24 controlled substances. A portion of this appropriation may be trans-
 25 ferred to state operations appropriations
 26 400,000 (re. \$400,000)
 27

28 The appropriation made by chapter 53, section 1, of the laws of 2011, is
 29 hereby amended and reappropriated to read:

30 For expenses incurred in the administration of the prescription drug
 31 monitoring program relating to the prescribing and dispensing of
 32 controlled substances. A portion of this appropriation may be trans-
 33 ferred to state operations appropriations
 34 400,000 (re. \$400,000)
 35

36 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 37 hereby amended and reappropriated to read:

38 For expenses incurred in the administration of the prescription drug
 39 monitoring program relating to the prescribing and dispensing of
 40 controlled substances. A portion of this appropriation may be trans-
 41 ferred to state operations appropriations
 42 400,000 (re. \$400,000)
 43

44 By chapter 54, section 1, of the laws of 2007, as transferred by chapter
 45 54, section 1, of the laws of 2009:

46 For expenses incurred in the administration of the prescription drug
 47 monitoring program relating to the prescribing and dispensing of
 48 controlled substances.

49 For grants beginning on or after November 1, 2007
 50 400,000 (re. \$139,000)
 51

52 OFFICE OF LONG TERM CARE

53
 54 General Fund
 55 Local Assistance Account - 10000
 56

57 By chapter 53, section 1, of the laws of 2011:

58 For services and expenses, including grants, of the uniform assessment
 59 program. All or a portion of this appropriation may be transferred
 60 to state operations appropriations
 61 4,806,000 (re. \$83,000)
 62

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to traumatic brain injury including
 2 but not limited to services rendered to individuals enrolled in the
 3 federally approved home and community based services (HCBS) waiver
 4 and including personal and nonpersonal services spending originally
 5 authorized by appropriations and reappropriations enacted prior to
 6 1996. All or part of this appropriation may be transferred to state
 7 operations appropriations ... 13,200,400 (re. \$829,000)
 8 For services and expenses of a quality program for adult care facili-
 9 ties, including enriched housing facilities.
 10 Such program shall be targeted at improving the quality of life for
 11 adult care facility residents. The department subject to the
 12 approval of the director of the division of budget, shall develop an
 13 allocation methodology taking into account financial status of the
 14 facility as well as resident needs. Such allocation shall serve as
 15 the basis of distribution to eligible facilities
 16 2,605,000 (re. \$52,000)
 17 For an operating assistance subprogram for enriched housing. To the
 18 extent that funds are appropriated for such purposes, the department
 19 is authorized to pay an operating subsidy for SSI recipients who are
 20 residents in certified not-for-profit or public enriched housing
 21 programs. Such subsidy shall not exceed \$115 per month per each SSI
 22 recipient and will be paid directly to the certified operator. If
 23 appropriations are not sufficient to meet such maximum monthly
 24 payments, such subsidy shall be reduced proportionately
 25 502,900 (re. \$3,000)
 26 The monies hereby appropriated shall be available for the cost of
 27 housing subsidies to certain participants in the nursing home tran-
 28 sition and diversion waiver program as authorized by chapters 615
 29 and 627 of the laws of 2004. A portion of such funds may be used for
 30 administration of the housing subsidies, either by state staff or a
 31 not-for-profit agency. A portion of this appropriation may be trans-
 32 ferred to state operations appropriations. Up to 100 percent of this
 33 appropriation may be suballocated to the division of housing and
 34 community renewal
 35 2,303,000 (re. \$2,303,000)
 36 For services and expenses of Alzheimer's disease assistance centers as
 37 established pursuant to chapter 586 of the laws of 1987
 38 498,000 (re. \$65,000)
 39 For a grant to the Coalition of New York State Alzheimer's Chapter,
 40 Inc. in support of and for distribution to a statewide network of
 41 not-for-profit corporations established and dedicated to responding
 42 at the local level to the needs of the New York State Alzheimer's
 43 community pursuant to subdivision 2 of section 2005 of the public
 44 health law ... 246,000 (re. \$3,000)
 45 For services and expenses, including suballocation to the state office
 46 for the aging, for coordinating patient care Alzheimer's disease
 47 program. A portion of this appropriation may be transferred to state
 48 operations appropriations for administration of this program ...
 49 360,000 (re. \$93,000)
 50
 51 By chapter 54, section 1, of the laws of 2010:
 52 For services and expenses, including grants, of a falls prevention
 53 program. All or a portion of this appropriation may be transferred
 54 to state operations appropriations ... 300,000 (re. \$300,000)
 55 For services and expenses, including grants, of the uniform assessment
 56 program. All or a portion of this appropriation may be transferred
 57 to state operations appropriations ... 4,806,000 .. (re. \$3,688,000)
 58 For services and expenses related to traumatic brain injury including
 59 but not limited to services rendered to individuals enrolled in the
 60 federally approved home and community based services (HCBS) waiver
 61 and including personal and nonpersonal services spending originally
 62 authorized by appropriations and reappropriations enacted prior to

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 1996. All or part of this appropriation may be transferred to state
 2 operations appropriations ... 13,200,400 (re. \$706,000)
 3 The monies hereby appropriated shall be available for the cost of
 4 housing subsidies to certain participants in the nursing home tran-
 5 sition and diversion waiver program as authorized by chapters 615
 6 and 627 of the laws of 2004. A portion of such funds may be used for
 7 administration of the housing subsidies, either by state staff or a
 8 not-for-profit agency. A portion of this appropriation may be trans-
 9 ferred to state operations appropriations. Up to 100 percent of this
 10 appropriation may be suballocated to the division of housing and
 11 community renewal ... 2,303,000 (re. \$2,303,000)
 12 For services and expenses of Alzheimer's disease assistance centers as
 13 established pursuant to chapter 586 of the laws of 1987
 14 498,000 (re. \$21,000)
 15 For services and expenses, including suballocation to the state office
 16 for aging, for coordinating patient care Alzheimer's disease
 17 program. A portion of this appropriation may be transferred to state
 18 operations appropriations for administration of this program ...
 19 360,000 (re. \$32,000)
 20
 21 By chapter 54, section 1, of the laws of 2009:
 22 The monies hereby appropriated shall be available for the cost of
 23 housing subsidies to certain participants in the nursing home tran-
 24 sition and diversion waiver program as authorized by chapters 615
 25 and 627 of the laws of 2004. A portion of such funds may be used for
 26 administration of the housing subsidies, either by state staff or a
 27 not-for-profit agency. A portion of this appropriation may be trans-
 28 ferred to state operations appropriations. Up to 100 percent of this
 29 appropriation may be suballocated to the division of housing and
 30 community renewal ... 2,303,000 (re. \$2,303,000)
 31 For additional services and expenses of the quality incentive payment
 32 program ... 2,068,000 (re. \$164,000)
 33 For additional services and expenses for the enhancing abilities and
 34 life experience (EnABLE) program for the purpose of providing air
 35 conditioning in resident rooms. In distributing such funds, the
 36 department shall give priority to those applicants whose residents
 37 demonstrate the highest level of need, including but not limited to,
 38 those with psychiatric disabilities and the elderly, and consider-
 39 ation to applicants in the greatest financial need of such assist-
 40 ance ... 1,353,600 (re. \$1,347,000)
 41
 42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
 43
 44 General Fund
 45 Local Assistance Account - 10000
 46
 47 By chapter 53, section 1, of the laws of 2013:
 48 For services and expenses of a genetic disease screening program ...
 49 609,000 (re. \$601,000)
 50 For services and expenses of a sickle cell screening program ...
 51 213,400 (re. \$148,000)
 52
 53 By chapter 53, section 1, of the laws of 2012:
 54 For services and expenses of a genetic disease screening program
 55 645,000 (re. \$67,000)
 56 For services and expenses of a sickle cell screening program
 57 226,000 (re. \$30,000)
 58
 59 By chapter 53, section 1, of the laws of 2011:
 60 For services and expenses of a sickle cell screening program
 61 226,000 (re. \$78,000)
 62

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2010:
 2 For services and expenses of a sickle cell screening program
 3 226,000 (re. \$33,000)
 4
 5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Federal Block Grant Account - 25183
 8
 9 By chapter 53, section 1, of the laws of 2013:
 10 For services and expenses of the various health prevention,
 11 diagnostic, detection and treatment services
 12 3,682,000 (re. \$3,682,000)
 13
 14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Block Grant Account
 17
 18 By chapter 53, section 1, of the laws of 2012:
 19 For services and expenses of the various health prevention, diagnos-
 20 tic, detection and treatment services
 21 3,682,000 (re. \$2,480,000)
 22
 23 By chapter 53, section 1, of the laws of 2011:
 24 For services and expenses of the various health prevention, diagnos-
 25 tic, detection and treatment services
 26 3,682,000 (re. \$921,000)
 27
 28 By chapter 54, section 1, of the laws of 2010:
 29 For services and expenses of the various health prevention, diagnos-
 30 tic, detection and treatment services
 31 3,682,000 (re. \$921,000)
 32
 33 By chapter 54, section 1, of the laws of 2009:
 34 For services and expenses of the various health prevention, diagnos-
 35 tic, detection and treatment services
 36 3,682,000 (re. \$1,939,000)
 37

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	1,022,109,000	0
6 Special Revenue Fund - Federal	1,000,000	0
7 Special Revenue Funds - Other	33,000,000	0
8	-----	-----
9 All Funds	1,056,109,000	0
10	=====	=====

SCHEDULE

14 STUDENT GRANT AND AWARD PROGRAMS 1,056,109,000

17 General Fund
18 Local Assistance Account - 10000

20 For tuition assistance awards, including
21 part-time tuition assistance program
22 awards, provided to eligible students as
23 defined in section 667 and section 667-c
24 of the education law and as further
25 defined in rules and regulations adopted
26 by the regents upon the recommendation of
27 the commissioner of education and distrib-
28 uted in accordance with rules and regu-
29 lations adopted by the trustees of the
30 higher education services corporation upon
31 the recommendation of the president and
32 approval of the director of the budget.

33 The moneys hereby appropriated shall be
34 available for expenses already accrued or
35 to accrue and shall include refunds,
36 reimbursements, credits and moneys
37 received by the higher education services
38 corporation as repayments of past tuition
39 assistance program disbursements in
40 accordance with audit allowances, upon
41 approval of the director of the budget,
42 for transfer to the federal department of
43 education fund appropriation of the state
44 grant programs in order to reduce state
45 cost should additional federal assistance
46 become available in the 2014-2015 state
47 fiscal year.

48 Notwithstanding any other provision of law,
49 during the fiscal year commencing April 1,
50 2014, additional awards due and payable to
51 eligible students for accelerated study
52 shall be deferred until October 1, 2015.
53 Such additional awards shall be adjusted
54 on a pro rata basis pursuant to section
55 667 of the education law. However, nothing
56 contained herein shall prevent the payment
57 of such awards prior to October 1, 2015
58 should additional funds be provided there-
59 for

956,800,000

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 For the payment of tuition awards to part- 2 time students pursuant to section 666 of 3 education law, as amended by chapter 947 4 of the laws of 1990 5 For the payment of scholarship awards 6 including New York state math and science 7 teaching initiative scholarship pursuant 8 to section 669-d of the education law, 9 veteran's tuition assistance program 10 pursuant to section 669-a of the education 11 law, military enhanced recognition, incen- 12 tive and tribute (MERIT) scholarships 13 pursuant to section 668-e of the education 14 law, world trade center memorial scholar- 15 ships pursuant to section 668-d of the 16 education law, memorial scholarships for 17 children and spouses of deceased fire- 18 fighters, volunteer firefighters and 19 police officers, peace officers and emer- 20 gency medical service workers pursuant to 21 section 668-b of the education law, Ameri- 22 can airlines flight 587 memorial scholar- 23 ships and program grants pursuant to 24 section 668-f of the education law, schol- 25 arships for academic excellence pursuant 26 to section 670-b of the education law, 27 regents health care opportunity scholar- 28 ships pursuant to section 678 of the 29 education law, regents professional oppor- 30 tunity scholarships pursuant to section 31 679 of the education law, regents awards 32 for children of deceased and disabled 33 veterans pursuant to section 668 of the 34 education law, regents physician loan 35 forgiveness awards pursuant to section 677 36 of the education law, and Continental 37 Airline flight 3407 memorial scholarships 38 pursuant to section 668-g of the education 39 law. 40 Notwithstanding any provision of law to the 41 contrary, a portion of the moneys hereby 42 appropriated shall be available for the 43 payment of New York state science, 44 technology, engineering and mathematics 45 incentive program awards; provided, 46 however, that eligibility for an award 47 under this appropriation shall be limited 48 to undergraduate students who are 49 matriculated in an approved undergraduate 50 program leading to a career in science, 51 technology, engineering or mathematics at 52 a New York state public institution of 53 higher education, provided further that 54 such eligibility shall also be limited to 55 an applicant that: (a) graduates from a 56 high school located in New York state 57 during the two thousand thirteen-fourteen 58 school year; and (b) graduates within the 59 top ten percent of his or her high school 60 class; and (c) enrolls in full time study 61 beginning in the fall term after his or 62 her high school graduation in an approved	14,357,000
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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 undergraduate program in science,
2 technology, engineering or mathematics, as
3 defined by the corporation, at a New York
4 state public institution of higher
5 education; and (d) signs a contract with
6 the corporation agreeing that his or her
7 award will be converted to a student loan
8 in the event the student fails to comply
9 with the terms of such contract and the
10 requirements set forth in this
11 appropriation; and (e) complies with the
12 applicable provisions of this
13 appropriation and all requirements
14 promulgated by the corporation for the
15 administration of the program.

16 Provided further that, such awards shall be
17 granted by the corporation: (a) for the
18 two thousand fourteen-fifteen academic
19 year to applicants that the corporation
20 has determined are eligible to receive
21 such awards; (b) in an amount equal to the
22 amount of undergraduate tuition for
23 residents of New York state charged by the
24 state university of New York or actual
25 tuition charged, whichever is less;
26 provided, however, (i) a student who
27 receives educational grants and/or
28 scholarships that cover the student's full
29 cost of attendance shall not be eligible
30 for an award under this program; (ii) for
31 a student who receives educational grants
32 and/or scholarships that cover less than
33 the student's full cost of attendance,
34 such grants and/or scholarships shall not
35 be deemed duplicative of this program and
36 may be held concurrently with an award
37 under this program, provided that the
38 combined benefits do not exceed the
39 student's full cost of attendance; and
40 (iii) an award under this program shall be
41 applied to tuition after the application
42 of all other educational grants and
43 scholarships limited to tuition and shall
44 be reduced in an amount equal to such
45 educational grants and/or scholarships;
46 provided, no award shall be final until
47 the recipient's successful completion of a
48 term has been certified by the
49 institution.

50 Provided further that awards granted
51 pursuant to this appropriation shall
52 require a contract between the award
53 recipient and the corporation to authorize
54 the corporation to convert to a student
55 loan the full amount of the award given
56 pursuant to this appropriation, plus
57 interest, according to a schedule to be
58 determined by the corporation if: (a) a
59 recipient fails to complete an approved
60 undergraduate program in science,
61 technology, engineering or mathematics or
62 changes majors to a program of

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 undergraduate study other than in science,
2 technology, engineering or mathematics; or
3 (b) upon completion of such undergraduate
4 degree program a recipient fails to either
5 (i) complete five years of employment in
6 the science, technology, engineering or
7 mathematics field with a public or private
8 entity located within New York state, or
9 (ii) maintain residency in New York state
10 for such period of employment; or (c) a
11 recipient fails to respond to requests by
12 the corporation for the status of his or
13 her academic or professional progress.

14 Provided further that such terms and
15 conditions of the preceding paragraph: (a)
16 shall be deferred for individuals who
17 graduate with a degree in an approved
18 undergraduate program in science,
19 technology, engineering or mathematics and
20 continue their education on at least a
21 half-time basis in a graduate or higher
22 degree program or other professional
23 licensure degree program until they are
24 conferred a degree, and shall also be
25 deferred for any interruption in
26 undergraduate study or employment as
27 established by the rules and regulations
28 of the corporation; (b) may also be
29 deferred for a grace period, to be
30 established by the corporation, following
31 the completion of an approved
32 undergraduate program in science,
33 technology, engineering or mathematics;
34 (c) shall be cancelled upon the death of
35 the recipient; and (d) notwithstanding any
36 provisions of this appropriation to the
37 contrary, authorize the corporation to
38 provide for the waiver or suspension of
39 any financial obligation which would
40 involve extreme hardship pursuant to rules
41 and regulations promulgated by the
42 corporation.

43 A portion of the moneys hereby appropriated
44 shall be available for expenses already
45 accrued for payment of awards approved,
46 but not fully disbursed, prior to the
47 2014-15 academic year for the regents
48 physician loan forgiveness program pursu-
49 ant to section 677 of the education law.

50 Notwithstanding any other provision of law,
51 no portion of this appropriation is avail-
52 able for payment of regents college schol-
53 arships, regents professional education in
54 nursing scholarships, empire state chal-
55 lenger scholarships for teachers, empire
56 state challenger fellowships for teachers,
57 or empire state scholarships of excel-
58 lence. Notwithstanding any other provision
59 of law, no portion of this appropriation
60 is available for the payment of interest
61

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1	on federal loans on behalf of students	
2	ineligible to have such payment paid by	
3	the federal government	46,041,000
4	For payment of scholarship and loan forgive-	
5	ness awards of the senator Patricia K.	
6	McGee nursing faculty scholarship program	
7	and the nursing faculty loan forgiveness	
8	incentive program awarded pursuant to	
9	chapter 63 of the laws of 2005 as amended	
10	by chapters 161 and 746 of the laws of	
11	2005.	
12	A portion of the moneys hereby appropriated	
13	shall be available for expenses already	
14	accrued for payment of awards approved,	
15	but not fully disbursed, prior to the	
16	2014-15 academic year for the senator	
17	Patricia K. McGee nursing facility schol-	
18	arship program pursuant to chapter 63 of	
19	the laws of 2005 as amended by chapters	
20	161 and 746 of the laws of 2005	3,933,000
21	For payment of loan forgiveness awards of	
22	the regents licensed social worker loan	
23	forgiveness program awarded pursuant to	
24	chapter 57 of the laws of 2005 as amended	
25	by chapter 161 of the laws of 2005	978,000
26		-----
27	Program account subtotal	1,022,109,000
28		-----
29		
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	HESC - DOE - 25219	
33		
34	For services and expenses of the college	
35	access challenge grant program	1,000,000
36		-----
37	Program account subtotal.....	1,000,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Grants Account - 20199	
43		
44	For services and expenses in fulfillment of	
45	donor bequests, grants, gifts, or other	
46	contributions including but not limited to	
47	those related to student financial aid	
48	programs administered by the higher educa-	
49	tion services corporation	1,000,000
50		-----
51	Program account subtotal	1,000,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	HESC-Insurance Premium Payments Account - 21960	
57		
58	For additional tuition assistance awards,	
59	including part-time tuition assistance	
60	program awards, provided to eligible	
61	students as defined in section 667 and	
62	section 667-c of the education law and as	

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1	further defined in rules and regulations	
2	adopted by the regents upon the recommen-	
3	dation of the commissioner of education	
4	and distributed in accordance with rules	
5	and regulations adopted by the trustees of	
6	the higher education services corporation	
7	upon the recommendation of the president	
8	and approval of the director of the budget	32,000,000
9		-----
10	Program account subtotal	32,000,000
11		-----
12		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	153,300,000	404,000,000
Special Revenue Funds - Federal	618,363,000	14,568,363,000
Special Revenue Funds - Other	82,088,000	212,938,000
	-----	-----
All Funds	853,751,000	15,185,301,000
	=====	=====

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SCHEDULE

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COUNTER-TERRORISM PROGRAM 600,000,000

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Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Domestic Incident Preparedness Account - 25378

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 600,000,000

DISASTER ASSISTANCE PROGRAM 150,000,000

General Fund
Local Assistance Account - 10000

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1	program or any other federal program	
2	providing disaster aid, in recognition	
3	that the state was required to make	
4	payments for eligible projects and/or	
5	activities in advance of the availability	
6	of federal reimbursement. The director of	
7	the budget is hereby authorized to trans-	
8	fer such amounts as are necessary to any	
9	program in any eligible state department	
10	or agency, including transfers to the	
11	general fund - state purposes account,	
12	special revenue funds - state operations,	
13	or the capital projects fund, to accom-	
14	plish the purpose of this appropriation.	
15	Notwithstanding any law to the contrary,	
16	funds appropriated herein that are	
17	transferred or interchanged shall lapse on	
18	the same date as funds not transferred or	
19	interchanged from this appropriation;	
20	provided however, any amounts transferred	
21	to the public safety communications	
22	account for operating expenses shall lapse	
23	on the same date as the appropriation to	
24	which such funds were transferred	150,000,000
25		-----
26	Program account subtotal	150,000,000
27		-----
28		
29	EMERGENCY MANAGEMENT PROGRAM	24,663,000
30		-----
31		
32	General Fund	
33	Local Assistance Account - 10000	
34		
35	For services and expenses associated with	
36	red cross emergency response preparedness,	
37	including support for capital projects and	
38	ensuring an adequate blood supply. Funds	
39	shall be allocated from this appropriation	
40	pursuant to a plan prepared by the commis-	
41	sioner of the division of homeland securi-	
42	ty and emergency services and approved by	
43	the director of the budget	3,300,000
44		-----
45	Program account subtotal	3,300,000
46		-----
47		
48	Special Revenue Funds - Federal	
49	Federal Miscellaneous Operating Grants Fund	
50	Federal Grants for Emergency Management Performance	
51	Account - 25516	
52		
53	For costs associated with emergency manage-	
54	ment	18,363,000
55		-----
56	Program account subtotal	18,363,000
57		-----
58		
59	Special Revenue Funds - Other	
60	Miscellaneous Special Revenue Fund	
61	Radiological Emergency Preparedness Account - 21944	
62		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1	For services and expenses of counties and	
2	municipalities participating in radiologi-	
3	cal preparedness activities related to	
4	section 29-c of the executive law	3,000,000
5		-----
6	Program account subtotal	3,000,000
7		-----
8		
9	FIRE PREVENTION AND CONTROL PROGRAM	4,088,000
10		-----
11		
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Emergency Services Revolving Loan Account - 20150	
15		
16	For services and expenses, including prior	
17	year liabilities, of the emergency	
18	services revolving loan account pursuant	
19	to section 97-pp of the state finance law.	3,788,000
20		-----
21	Program account subtotal	3,788,000
22		-----
23		
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Volunteer Firefighting Recruitment and Retention Account - 22173	
27		
28	For services and expenses associated with	
29	the volunteer firefighting and emergency	
30	services recruitment and retention fund	
31	pursuant to section 99-q of the state	
32	finance law	300,000
33		-----
34	Program account subtotal	300,000
35		-----
36		
37	INTEROPERABLE COMMUNICATIONS PROGRAM	75,000,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Statewide Public Safety Communications Account - 22123	
43		
44	For the provision of grants or reimbursement	
45	to counties for the development, consol-	
46	idation or operation of public safety	
47	communications systems or networks	
48	designed to support statewide interopera-	
49	ble communications for first responders,	
50	as adjusted by the impact of language	
51	contained in a chapter of the laws of 2014	
52	making appropriations for capital works	
53	and purposes	50,000,000
54	For the provision of grants to counties for	
55	costs related to the operations of public	
56	safety dispatch centers to be distributed	
57	pursuant to a plan developed by the	
58	commissioner of homeland security and	
59	emergency services and approved by the	
60	director of the budget. Such plan may	
61	consider such factors as population	
62	density and emergency call volume	10,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1	For projects designed to advance completion	
2	of a fully interoperable statewide public	
3	safety communications network, as adjusted	
4	by the impact of language contained in a	
5	chapter of the laws of 2014 making	
6	appropriations for capital works and	
7	purposes	15,000,000
8		-----
9	Program account subtotal	75,000,000
10		-----
11		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COUNTER-TERRORISM PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund5 Domestic Incident Preparedness Account - 25378

6

7 By chapter 53, section 1, of the laws of 2013:

8 For services and expenses related to homeland security grant programs
 9 to support emergency preparedness and to combat terrorism and
 10 weapons of mass destruction.

11 Funds appropriated herein may be transferred and/or interchanged to
 12 other state agencies federal fund - state operations and aid to
 13 localities appropriations to support state agency and local
 14 expenditures associated with the implementation of a comprehensive
 15 statewide antiterrorism program. Funds appropriated herein may be
 16 transferred or suballocated to state agencies or distributed to
 17 localities in accordance with a plan developed by the director of
 18 the office of homeland security and approved by the director of the
 19 budget. Notwithstanding any law to the contrary, funds appropriated
 20 herein that are transferred or interchanged shall lapse on the same
 21 date as funds not transferred or interchanged from this
 22 appropriation ... 600,000,000 (re. \$600,000,000)

23

24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses related to homeland security grant programs
 26 to support emergency preparedness and to combat terrorism and weap-
 27 ons of mass destruction.

28 Funds appropriated herein may be transferred and/or interchanged to
 29 other state agencies federal fund - state operations and aid to
 30 localities appropriations to support state agency and local expendi-
 31 tures associated with the implementation of a comprehensive state-
 32 wide antiterrorism program. Funds appropriated herein may be trans-
 33 ferred or suballocated to state agencies or distributed to
 34 localities in accordance with a plan developed by the director of
 35 the office of homeland security and approved by the director of the
 36 budget. Notwithstanding any law to the contrary, funds appropriated
 37 herein that are transferred or interchanged shall lapse on the same
 38 date as funds not transferred or interchanged from this appropri-
 39 ation ... 600,000,000 (re. \$600,000,000)

40

41 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 42 section 1, of the laws of 2012:

43 For services and expenses related to homeland security grant programs
 44 to support emergency preparedness and to combat terrorism and weap-
 45 ons of mass destruction.

46 Funds appropriated herein may be transferred and/or interchanged to
 47 other state agencies federal fund - state operations and aid to
 48 localities appropriations to support state agency and local expendi-
 49 tures associated with the implementation of a comprehensive state-
 50 wide antiterrorism program. Notwithstanding any law to the contrary,
 51 funds appropriated herein that are transferred or interchanged shall
 52 lapse on the same date as funds not transferred or interchanged from
 53 this appropriation. Funds appropriated herein may be transferred or
 54 suballocated to state agencies or distributed to localities in
 55 accordance with a plan developed by the director of the office of
 56 homeland security and approved by the director of the budget ...
 57 600,000,000 (re. \$563,000,000)

58

59

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 DISASTER ASSISTANCE PROGRAM

2
3 General Fund4 Local Assistance Account - 100005
6 By chapter 53, section 1, of the laws of 2013:

7 For payment of the state's share of costs resulting from natural or
 8 man-made disasters including aid requested by and provided to member
 9 states of the emergency management assistance compact, and including
 10 liabilities incurred prior to April 1, 2013. Notwithstanding any
 11 provision of law to the contrary, the state comptroller shall credit
 12 these appropriations with federal grants received pursuant to the
 13 federal community development block grant program or any other
 14 federal program providing disaster aid, in recognition that the
 15 state was required to make payments for eligible projects and/or
 16 activities in advance of the availability of federal reimbursement.
 17 The director of the budget is hereby authorized to transfer such
 18 amounts as are necessary to any eligible state department or agency,
 19 including transfers to the general fund - state purposes account or
 20 the capital projects fund, to accomplish the purpose of this
 21 appropriation. Notwithstanding any law to the contrary, funds
 22 appropriated herein that are transferred or interchanged shall lapse
 23 on the same date as funds not transferred or interchanged from this
 24 appropriation ... 350,000,000 (re. \$313,000,000)

25
 26 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 27 section 1, of the laws of 2013:

28 For payment of the state's share of costs resulting from natural or
 29 manmade disasters including aid requested by and provided to member
 30 states of the emergency management assistance compact, and including
 31 liabilities incurred prior to April 1, 2012. Notwithstanding any
 32 provision of law to the contrary, the state comptroller shall credit
 33 these appropriations with federal grants received pursuant to the
 34 federal community development block grant program or any other
 35 federal program providing disaster aid, in recognition that the
 36 state was required to make payments for eligible projects and/or
 37 activities in advance of the availability of federal reimbursement.

38 The director of the budget is hereby authorized to transfer such
 39 amounts as are necessary to any eligible state department or agency,
 40 including transfers to the general fund - state purposes account or
 41 the capital projects fund, to accomplish the purpose of this appro-
 42 priation. Notwithstanding any law to the contrary, funds appropri-
 43 ated herein that are transferred or interchanged shall lapse on the
 44 same date as funds not transferred or interchanged from this appro-
 45 priation ... 150,000,000 (re. \$53,000,000)

46
 47 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
 48 section 1, of the laws of 2013:

49 For payment of the state's share of costs resulting from natural or
 50 man-made disasters, including aid requested by and provided to
 51 member states of the emergency management assistance compact.
 52 Notwithstanding any provision of law to the contrary, the state
 53 comptroller shall credit these appropriations with federal grants
 54 received pursuant to the federal community development block grant
 55 program or any other federal program providing disaster aid, in
 56 recognition that the state was required to make payments for eligi-
 57 ble projects and/or activities in advance of the availability of
 58 federal reimbursement. The director of the budget is hereby author-
 59 ized to transfer such amounts as are necessary to any eligible state
 60 department or agency, including transfers to the general fund -
 61 state purposes account or the capital projects fund, to accomplish
 62 the purpose of this appropriation. Notwithstanding any law to the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

contrary, funds appropriated herein that are transferred or inter-
 changed shall lapse on the same date as funds not transferred or
 interchanged from this appropriation
 90,000,000 (re. \$2,400,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
 section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or
 man-made disasters, including aid requested by and provided to
 member states of the emergency management assistance compact.
 Notwithstanding any provision of law to the contrary, the state
 comptroller shall credit these appropriations with federal grants
 received pursuant to the federal community development block grant
 program or any other federal program providing disaster aid, in
 recognition that the state was required to make payments for
 eligible projects and/or activities in advance of the availability
 of federal reimbursement. The director of the budget is hereby
 authorized to transfer such amounts as are necessary to any eligible
 state department or agency, including transfers to the general fund
 - state purposes account or the capital projects fund, to accomplish
 the purpose of this appropriation. Notwithstanding any law to the
 contrary, funds appropriated herein that are transferred or
 interchanged shall lapse on the same date as funds not transferred
 or interchanged from this appropriation
 90,000,000 (re. \$29,000,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Grants for Disaster Assistance Account - 25324

The appropriation made by chapter 53, section 1, of the laws of 2013, is
 hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from
 natural or man-made disasters, including liabilities incurred prior
 to April 1, 2013. A portion of these funds may be used to support
development of a state-of-the-art weather detection system for New
York in collaboration with an academic partner and a private
partner. The director of the budget is hereby authorized to transfer
 and/or interchange such amounts as are necessary to any eligible
 state department, agency or authority, including transfers to other
 federal funds, to accomplish the purpose of this appropriation.
 Notwithstanding any law to the contrary, funds appropriated herein
 that are transferred or interchanged shall lapse on the same date as
 funds not transferred or interchanged from this appropriation. Five
 business days after the close of each month, the division of the
 budget shall report to the chair of the senate finance committee and
 the chair of the assembly ways and means committee total
 disbursements from this appropriation. Five business days after the
 close of each month, the division of homeland security and emergency
 services shall provide the chair of the senate finance committee and
 the chair of the assembly ways and means committee with an
 accounting of all FEMA public assistance project worksheets for
 Superstorm Sandy for which payments have been made or are
 anticipated from this appropriation
 12,650,000,000 (re. \$11,655,000,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Federal Grants for Disaster Assistance Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 296, section 1, of the laws of 2001, as amended by chapter
2 53, section 1, of the laws of 2012:

3 For payment of the federal government's share of costs resulting from
4 the September 11, 2001 attack on the New York City World Trade
5 Center. The director of the budget is hereby authorized to transfer
6 such amounts as are necessary to any eligible state department,
7 agency or public authority, including transfer to other federal
8 funds and accounts to accomplish the purpose of the appropriation.
9 Notwithstanding any law to the contrary, funds appropriated herein
10 that are transferred or interchanged shall lapse on the same date as
11 funds not transferred or interchanged from this appropriation
12 5,000,000,000 (re. \$54,600,000)
13

EMERGENCY MANAGEMENT PROGRAM

14
15 General Fund
16 Local Assistance Account - 10000
17
18

19 By chapter 53, section 1, of the laws of 2013:
20 For services and expenses associated with red cross emergency response
21 preparedness, including support for capital projects and ensuring an
22 adequate blood supply. Funds shall be allocated from this
23 appropriation pursuant to a plan prepared by the commissioner of the
24 division of homeland security and emergency services and approved by
25 the director of the budget ... 3,300,000 (re. \$3,300,000)
26

27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses associated with red cross emergency response
29 preparedness, including support for capital projects and ensuring an
30 adequate blood supply. Funds shall be allocated from this appropri-
31 ation pursuant to a plan prepared by the commissioner of the divi-
32 sion of homeland security and emergency services and approved by the
33 director of the budget ... 3,300,000 (re. \$3,300,000)
34

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Federal Grants for Emergency Management Performance Account - 25516
38

39 By chapter 53, section 1, of the laws of 2013:
40 For costs associated with emergency management
41 18,363,000 (re. \$18,363,000)
42

43 By chapter 53, section 1, of the laws of 2012:
44 For costs associated with emergency management
45 18,363,000 (re. \$18,100,000)
46

47 By chapter 53, section 1, of the laws of 2011:
48 For costs associated with emergency management
49 18,363,000 (re. \$17,700,000)
50

FIRE PREVENTION AND CONTROL PROGRAM

51
52 Special Revenue Funds - Other
53 Combined [Gifts, Grants and Bequests] Expendable Trust Fund
54 Emergency Services Revolving Loan Account - 20150
55
56

57 By chapter 53, section 1, of the laws of 2013:
58 For services and expenses, including prior year liabilities, of the
59 emergency services revolving loan account pursuant to section 97-pp
60 of the state finance law ... 3,788,000 (re. \$3,788,000)
61
62

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2012:
2 For services and expenses, including prior year liabilities, of the
3 emergency services revolving loan account pursuant to section 97-pp
4 of the state finance law ... 3,788,000 (re. \$3,788,000)
5
6 By chapter 53, section 1, of the laws of 2011:
7 For services and expenses, including prior year liabilities, of the
8 emergency services revolving loan account pursuant to section 97-pp
9 of the state finance law ... 3,787,700 (re. \$3,700,000)
10
11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Statewide Public Safety Communications Account - 22123
14
15 By chapter 50, section 1, of the laws of 2010:
16 For expenses of local wireless public safety answering points associ-
17 ated with eligible wireless 911 service costs. Notwithstanding any
18 other provision of law to the contrary, for state fiscal year 2010-
19 2011 the liability of the state and the amount to be distributed or
20 otherwise expended by the state pursuant to section 186-f of the tax
21 law shall be determined by first calculating the amount of the
22 expenditure or other liability pursuant to such law, and then reduc-
23 ing the amount so calculated by 12.5 percent of such amount
24 4,650,000 (re. \$112,000)
25
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Volunteer Firefighting Recruitment and Retention Account - 22173
29
30 By chapter 53, section 1, of the laws of 2013:
31 For services and expenses associated with the volunteer firefighting
32 and emergency services recruitment and retention fund pursuant to
33 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
34
35 By chapter 53, section 1, of the laws of 2012:
36 For services and expenses associated with the volunteer firefighting
37 and emergency services recruitment and retention fund pursuant to
38 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
39
40 HOMELAND SECURITY PROGRAM
41
42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund
44 Domestic Incident Preparedness Account
45
46 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
47 section 1, of the laws of 2012:
48 For services and expenses related to homeland security grant programs
49 to support emergency preparedness and to combat terrorism and weap-
50 ons of mass destruction.
51 Funds appropriated herein may be transferred and/or interchanged to
52 state operations appropriations and other state agencies federal
53 fund - state operations and aid to localities to support state agen-
54 cy and local expenditures associated with the implementation of a
55 comprehensive statewide antiterrorism program. Notwithstanding any
56 law to the contrary, funds appropriated herein that are transferred
57 or interchanged shall lapse on the same date as funds not trans-
58 ferred or interchanged from this appropriation. Funds appropriated
59 herein may be transferred or suballocated to state agencies or
60 distributed to localities in accordance with a plan developed by the
61 director of the office of homeland security and approved by the
62 director of the budget ... 600,000,000 (re. \$536,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2012:

3 For services and expenses related to homeland security grant programs
4 to support emergency preparedness and to combat terrorism and weap-
5 ons of mass destruction.

6 Funds appropriated herein may be transferred and/or interchanged to
7 state operations appropriations and other state agencies federal
8 fund - state operations and aid to localities to support state agen-
9 cy and local expenditures associated with the implementation of a
10 comprehensive statewide antiterrorism program. Notwithstanding any
11 law to the contrary, funds appropriated herein that are transferred
12 or interchanged shall lapse on the same date as funds not trans-
13 ferred or interchanged from this appropriation. Funds appropriated
14 herein may be transferred or suballocated to state agencies or
15 distributed to localities in accordance with a plan developed by the
16 director of the office of homeland security and approved by the
17 director of the budget ... 500,000,000 (re. \$358,000,000)
18

19 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
20 section 1, of the laws of 2012:

21 For services and expenses related to homeland security grant programs
22 to support emergency preparedness and to combat terrorism and weap-
23 ons of mass destruction.

24 Funds appropriated herein may be transferred and/or interchanged to
25 state operations appropriations and other state agencies federal
26 fund - state operations and aid to localities to support state agen-
27 cy and local expenditures associated with the implementation of a
28 comprehensive statewide antiterrorism program. Notwithstanding any
29 law to the contrary, funds appropriated herein that are transferred
30 or interchanged shall lapse on the same date as funds not trans-
31 ferred or interchanged from this appropriation. Funds appropriated
32 herein may be transferred or suballocated to state agencies or
33 distributed to localities in accordance with a plan developed by the
34 director of the office of homeland security and approved by the
35 director of the budget ... 350,000,000 (re. \$147,100,000)
36

37 INTEROPERABLE COMMUNICATIONS PROGRAM

38
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Statewide Public Safety Communications Account - 22123
42

43 The appropriation made by chapter 53, section 1, of the laws of 2013, is
44 hereby amended and reappropriated to read:

45 For the provision of grants or reimbursement to counties for the
46 development, consolidation or operation of public safety
47 communications systems or networks designed to support statewide
48 interoperable communications for first responders or to support the
49 effective operation of public safety answering points, as adjusted
50 by the impact of language contained in a chapter of the laws of 2014
51 making appropriations for capital works and purposes
52 75,000,000 (re. \$75,000,000)
53

54 By chapter 53, section 1, of the laws of 2012:

55 For expenses of local wireless public safety answering points associ-
56 ated with eligible wireless 911 service costs, including but not
57 limited to financing and acquisition costs. Funds appropriated here-
58 in shall be allocated in a manner consistent with section 332 of the
59 county law ... 9,300,000 (re. \$2,000,000)
60
61

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 53, section 1, of the laws of 2012, is
 2 hereby amended and reappropriated to read:

3 For the provision of grants or reimbursement to counties for the
 4 development, consolidation or operation of public safety communi-
 5 cations systems or networks designed to support statewide interoper-
 6 able communications for first responders or to support the effective
 7 operation of public safety answering points, as adjusted by the
 8 impact of language contained in a chapter of the laws of 2014 making
 9 appropriations for capital works and purposes
 10 75,000,000 (re. \$72,000,000)
 11

12 By chapter 53, section 1, of the laws of 2011:

13 For expenses of local wireless public safety answering points associ-
 14 ated with eligible wireless 911 service costs, including but not
 15 limited to financing and acquisition costs. Funds appropriated here-
 16 in shall be allocated in a manner consistent with section 332 of the
 17 county law ... 9,300,000 (re. \$450,000)

18 For the provision of grants or reimbursement to counties for the
 19 development, consolidation or operation of public safety communi-
 20 cations systems or networks designed to support statewide interoper-
 21 able communications for first responders or to support the effective
 22 operation of public safety answering points
 23 45,000,000 (re. \$42,000,000)
 24

25 By chapter 50, section 1, of the laws of 2010:

26 For the provision of grants or reimbursement to counties for the
 27 development, consolidation or operation of public safety communi-
 28 cations systems or networks designed to support statewide interoper-
 29 able communications for first responders
 30 20,000,000 (re. \$9,500,000)
 31

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,102,000	23,007,400
Special Revenue Funds - Federal	72,500,000	96,558,000
Special Revenue Funds - Other	8,227,000	38,726,000
	-----	-----
All Funds	86,829,000	158,291,400
	=====	=====

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

16 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000

17 -----

18 Special Revenue Funds - Other

20 Housing Development Fund

21 Housing Development Account - 22950

23 For carrying out the provisions of article

24 XI of the private housing finance law, in

25 relation to providing assistance to not-

26 for-profit housing companies. No funds

27 shall be expended from this appropriation

28 until the director of the budget has

29 approved a spending plan submitted by the

30 division of housing and community renewal

31 in such detail as the director of the

32 budget may require 8,227,000

33 -----

OFFICE OF COMMUNITY RENEWAL (OCR)

37 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000

38 -----

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 HUD Small Cities Community Development Account - 25300

44 For apportionment as follows: For direct

45 deposit of federal funds into the housing

46 trust fund account created pursuant to

47 section 59-a of the private housing

48 finance law for services and expenses of a

49 small cities community development block

50 grant program transferred to the state

51 pursuant to public law 106.74 to be admin-

52 istered in accordance with federal laws

53 and regulations by the housing trust fund

54 corporation created by section 45-a of the

55 private housing finance law 40,000,000

56 -----

OFFICE OF HOUSING PRESERVATION (OHP)

60 OHP-LOW INCOME WEATHERIZATION PROGRAM 32,500,000

61 -----

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Department of Energy Weatherization Account - 25499
 4
 5 For low income weatherization grants to be
 6 apportioned in accordance with federal
 7 rules and regulations. Notwithstanding any
 8 other rule, regulation or law, moneys
 9 hereby appropriated are to be available
 10 for payment of contract obligations here-
 11 tofore accrued or hereafter to accrue and
 12 are subject to the approval of the direc-
 13 tor of the budget 32,500,000
 14 -----
 15
 16 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 5,490,000
 17 -----
 18
 19 General Fund
 20 Local Assistance Account - 10000
 21
 22 For payment of periodic subsidies to cities,
 23 towns, villages and housing authorities in
 24 accordance with the public housing law. No
 25 funds shall be expended from this appro-
 26 priation until the director of the budget
 27 has approved a spending plan submitted by
 28 the division of housing and community
 29 renewal in such detail as the director of
 30 the budget may require. Notwithstanding
 31 any law, rule, regulation or agreement
 32 between the division of housing and commu-
 33 nity renewal and any public housing
 34 authority to the contrary, funds shall be
 35 expended solely for payment of debt
 36 service or debt service reimbursement and
 37 may not be used for any other purpose 5,490,000
 38 -----
 39
 40 OHP-RURAL RENTAL ASSISTANCE PROGRAM 612,000
 41 -----
 42
 43 General Fund
 44 Local Assistance Account - 10000
 45
 46 For carrying out the provisions of article
 47 XVII-A of the private housing finance law
 48 in relation to providing assistance to
 49 sponsors of housing for persons of low
 50 income.
 51 Notwithstanding any other provision of law,
 52 such funds may be used by the commissioner
 53 of housing and community renewal in
 54 support of contracts scheduled to expire
 55 in 2014-15 for as many as 10 additional
 56 years; in support of contracts for new
 57 eligible projects for a period not to
 58 exceed 5 years; and in support of
 59 contracts which reach their 25 year
 60 maximum in and/or prior to 2014-15 for an
 61 additional one year period.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 Notwithstanding any other rule, regulation
2 or law, moneys hereby appropriated are to
3 be available for payment of contract
4 obligations heretofore accrued or
5 hereafter to accrue and are subject to the
6 approval of the director of the budget ... 612,000
7 -----
8

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM

2
3 Special Revenue Funds - Other
4 Housing Development Fund
5 Housing Development Account - 22950
6

7 By chapter 53, section 1, of the laws of 2013:

8 For carrying out the provisions of article XI of the private housing
9 finance law, in relation to providing assistance to not-for-profit
10 housing companies. No funds shall be expended from this
11 appropriation until the director of the budget has approved a
12 spending plan submitted by the division of housing and community
13 renewal in such detail as the director of the budget may require ...
14 8,227,000 (re. \$8,227,000)
15

16 By chapter 53, section 1, of the laws of 2012:

17 For carrying out the provisions of article XI of the private housing
18 finance law, in relation to providing assistance to not-for-profit
19 housing companies. No funds shall be expended from this appropri-
20 ation until the director of the budget has approved a spending plan
21 submitted by the division of housing and community renewal in such
22 detail as the director of the budget may require
23 8,227,000 (re. \$6,673,000)
24

25 By chapter 53, section 1, of the laws of 2011:

26 For carrying out the provisions of article XI of the private housing
27 finance law, in relation to providing assistance to not-for-profit
28 housing companies. No funds shall be expended from this appropri-
29 ation until the director of the budget has approved a spending plan
30 submitted by the division of housing and community renewal in such
31 detail as the director of the budget may require
32 8,227,000 (re. \$7,618,000)
33

34 By chapter 53, section 1, of the laws of 2010:

35 For carrying out the provisions of article XI of the private housing
36 finance law, in relation to providing assistance to not-for-profit
37 housing companies. No funds shall be expended from this appropri-
38 ation until the director of the budget has approved a spending plan
39 submitted by the division of housing and community renewal in such
40 detail as the director of the budget may require
41 8,227,000 (re. \$8,227,000)
42

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter
44 496, section 6, of the laws of 2008:

45 For carrying out the provisions of article XI of the private housing
46 finance law, in relation to providing assistance to not-for-profit
47 housing companies. No funds shall be expended from this appropri-
48 ation until the director of the budget has approved a spending plan
49 submitted by the division of housing and community renewal in such
50 detail as the director of the budget may require, provided, however,
51 that the amount of this appropriation available for expenditure and
52 disbursement on and after September 1, 2008 shall be reduced by six
53 percent of the amount that was undisbursed as of August 15, 2008 ...
54 9,900,000 (re. \$7,981,000)
55

56 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

57
58 General Fund
59 Local Assistance Account - 10000
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:

2 For carrying out the provisions of article XVI of the private housing
3 finance law and for the purpose of entering into a contract with the
4 neighborhood preservation coalition to provide technical assistance
5 and services to companies funded pursuant to article XVI of the
6 private housing finance law; such contract shall be in an amount not
7 less than \$150,000. No funds shall be expended from this
8 appropriation until the director of the budget has approved a
9 spending plan submitted by the division of housing and community
10 renewal in such detail as the director of the budget may require ...
11 1,594,000 (re. \$1,287,000)
12

13 The appropriation made by chapter 53, section 1, of the laws of 2012, is
14 hereby amended and reappropriated to read:

15 For carrying out the provisions of article XVI of the private housing
16 finance law. No funds shall be expended from this appropriation
17 until the director of the budget has approved a spending plan
18 submitted by the division of housing and community renewal in such
19 detail as the director of the budget may require; and, provided
20 further that no more than \$5,839,000 of this appropriation may be
21 encumbered, contracted or disbursed as a result of the availability
22 of \$4,233,000 for housing and community development purposes admin-
23 istered by the housing trust fund corporation pursuant to [a]
24 chapter 59 of the laws of 2012. The commissioner of the division of
25 housing and community renewal shall enter into a contract, in an
26 amount not less than \$150,000, with the neighborhood preservation
27 coalition to provide technical assistance and services to companies
28 funded pursuant to article XVI of the private housing finance law
29 ... 10,072,000 (re. \$6,184,000)
30

31 OCR-RURAL PRESERVATION PROGRAM

32 General Fund

33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2013:

35
36 For carrying out the provisions of article XVII of the private housing
37 finance law and for the purpose of entering into a contract with the
38 rural housing coalition to provide technical assistance and services
39 to companies funded pursuant to article XVII of the private housing
40 finance law; such contract shall be in an amount not less than
41 \$150,000. No funds shall be expended from this appropriation until
42 the director of the budget has approved a spending plan submitted by
43 the division of housing and community renewal in such detail as the
44 director of the budget may require ... 665,000 (re. \$488,000)
45
46

47 The appropriation made by chapter 53, section 1, of the laws of 2012, is
48 hereby amended and reappropriated to read:

49 For carrying out the provisions of article XVII of the private housing
50 finance law. No funds shall be expended from this appropriation
51 until the director of the budget has approved a spending plan
52 submitted by the division of housing and community renewal in such
53 detail as the director of the budget may require; and, provided
54 further that no more than \$2,437,000 of this appropriation may be
55 encumbered, contracted or disbursed as a result of the availability
56 of \$1,767,000 for housing and community development purposes admin-
57 istered by the housing trust fund corporation pursuant to [a]
58 chapter 59 of the laws of 2012. The commissioner of the division of
59 housing and community renewal shall enter into a contract, in an
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 amount not less than \$150,000, with the rural housing coalition to
 2 provide technical assistance, training and other services to
 3 corporations pursuant to article XVII of the private housing finance
 4 law ... 4,204,000 (re. \$2,413,000)
 5

6 OCR-RURAL AND URBAN COMMUNITY INVESTMENT FUND PROGRAM

7
 8 General Fund
 9 Local Assistance Account - 10000
 10

11 By chapter 53, section 1, of the laws of 2013:

12 For carrying out the provisions of article XXVII of the private
 13 housing finance law. No funds shall be expended from this
 14 appropriation until the director of the budget has approved a
 15 spending plan submitted by the division of housing and community
 16 renewal in such detail as the director of the budget may require ...
 17 1,854,000 (re. \$1,854,000)
 18

19 OHP-LOW INCOME WEATHERIZATION PROGRAM

20
 21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Department of Energy Weatherization Account - 25499
 24

25 By chapter 53, section 1, of the laws of 2013:

26 For low income weatherization grants to be apportioned in accordance
 27 with federal rules and regulations. Notwithstanding any other rule,
 28 regulation or law, moneys hereby appropriated are to be available
 29 for payment of contract obligations heretofore accrued or hereafter
 30 to accrue and are subject to the approval of the director of the
 31 budget ... 32,500,000 (re. \$31,921,000)
 32

33 By chapter 53, section 1, of the laws of 2012:

34 For low income weatherization grants to be apportioned in accordance
 35 with federal rules and regulations. Notwithstanding any other rule,
 36 regulation or law, moneys hereby appropriated are to be available
 37 for payment of contract obligations heretofore accrued or hereafter
 38 to accrue and are subject to the approval of the director of the
 39 budget ... 42,500,000 (re. \$29,076,000)
 40

41 By chapter 53, section 1, of the laws of 2011:

42 For low income weatherization grants to be apportioned in accordance
 43 with federal rules and regulations. Notwithstanding any other rule,
 44 regulation or law, moneys hereby appropriated are to be available
 45 for payment of contract obligations heretofore accrued or hereafter
 46 to accrue and are subject to the approval of the director of the
 47 budget ... 42,500,000 (re. \$7,241,000)
 48

49 By chapter 20, section 8, of the laws of 2010:

50 For low income weatherization grants to be apportioned in accordance
 51 with federal rules and regulations of the American Recovery and
 52 Reinvestment Act of 2009. Funds appropriated herein shall be subject
 53 to all applicable reporting and accountability requirements
 54 contained in such act.

55 The sum of one hundred thirty-one million dollars (\$131,000,000), or
 56 so much thereof as shall be sufficient to accomplish the purpose
 57 designated, is hereby appropriated to the division of housing and
 58 community renewal out of any moneys in the federal operating grants
 59 fund-290 department of energy weatherization account for payments to
 60 eligible grantees ... 131,000,000 (re. \$195,000)
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010:
 2 For low income weatherization grants to be apportioned in accordance
 3 with federal rules and regulations. Notwithstanding any other rule,
 4 regulation or law, moneys hereby appropriated are to be available
 5 for payment of contract obligations heretofore accrued or hereafter
 6 to accrue and are subject to the approval of the director of the
 7 budget ... 42,500,000 (re. \$28,125,000)
 8

9 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

10

11 General Fund

12 Local Assistance Account - 10000

13

14 By chapter 53, section 1, of the laws of 2013:

15 For payment of periodic subsidies to cities, towns, villages and
 16 housing authorities in accordance with the public housing law. No
 17 funds shall be expended from this appropriation until the director
 18 of the budget has approved a spending plan submitted by the division
 19 of housing and community renewal in such detail as the director of
 20 the budget may require. Notwithstanding any law, rule, regulation or
 21 agreement between the division of housing and community renewal and
 22 any public housing authority to the contrary, funds shall be
 23 expended solely for payment of debt service or debt service
 24 reimbursement and may not be used for any other purpose
 25 8,700,000 (re. \$4,555,000)
 26

27 By chapter 53, section 1, of the laws of 2012:

28 For payment of periodic subsidies to cities, towns, villages and hous-
 29 ing authorities in accordance with the public housing law. No funds
 30 shall be expended from this appropriation until the director of the
 31 budget has approved a spending plan submitted by the division of
 32 housing and community renewal in such detail as the director of the
 33 budget may require. Notwithstanding any law, rule, regulation or
 34 agreement between the division of housing and community renewal and
 35 any public housing authority to the contrary, funds shall be
 36 expended solely for payment of debt service or debt service
 37 reimbursement and may not be used for any other purpose
 38 9,500,000 (re. \$1,984,000)
 39

40 By chapter 53, section 1, of the laws of 2011:

41 For payment of periodic subsidies to cities, towns, villages and hous-
 42 ing authorities in accordance with the public housing law. No funds
 43 shall be expended from this appropriation until the director of the
 44 budget has approved a spending plan submitted by the division of
 45 housing and community renewal in such detail as the director of the
 46 budget may require. Notwithstanding any law, rule, regulation or
 47 agreement between the division of housing and community renewal and
 48 any public housing authority to the contrary, funds shall be
 49 expended solely for payment of debt service or debt service
 50 reimbursement and may not be used for any other purpose
 51 10,219,000 (re. \$471,000)
 52

53 By chapter 53, section 1, of the laws of 2010:

54 For payment of periodic subsidies to cities, towns, villages and hous-
 55 ing authorities in accordance with the public housing law. No funds
 56 shall be expended from this appropriation until the director of the
 57 budget has approved a spending plan submitted by the division of
 58 housing and community renewal in such detail as the director of the
 59 budget may require. Notwithstanding any law, rule, regulation or
 60 agreement between the division of housing and community renewal and
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 any public housing authority to the contrary, funds shall be
 2 expended solely for payment of debt service or debt service
 3 reimbursement and may not be used for any other purpose
 4 11,591,000 (re. \$1,688,000)
 5

6 OHP-RURAL RENTAL ASSISTANCE PROGRAM

7
 8 General Fund
 9 Local Assistance Account - 10000
 10

11 By chapter 53, section 1, of the laws of 2012:

12 For carrying out the provisions of article XVII-A of the private hous-
 13 ing finance law in relation to providing assistance to sponsors of
 14 housing for persons of low income.

15 Notwithstanding any other provision of law, such funds may be used by
 16 the commissioner of housing and community renewal in support of
 17 contracts scheduled to expire in 2012-13 for as many as 10 addi-
 18 tional years; in support of contracts for new eligible projects for
 19 a period not to exceed 5 years; and in support of contracts which
 20 reach their 25 year maximum in and/or prior to 2012-13 for an addi-
 21 tional one year period.

22 Notwithstanding any other rule, regulation or law, moneys hereby
 23 appropriated are to be available for payment of contract obligations
 24 heretofore accrued or hereafter to accrue and are subject to the
 25 approval of the director of the budget
 26 19,600,000 (re. \$827,000)
 27

28 By chapter 53, section 1, of the laws of 2011:

29 For carrying out the provisions of article XVII-A of the private hous-
 30 ing finance law in relation to providing assistance to sponsors of
 31 housing for persons of low income.

32 Notwithstanding any other provision of law, such funds may be used by
 33 the commissioner of housing and community renewal in support of
 34 contracts scheduled to expire in 2011-12 for as many as 10 addi-
 35 tional years; in support of contracts for new eligible projects for
 36 a period not to exceed 5 years; and in support of contracts which
 37 reach their 25 year maximum in and/or prior to 2011-12 for an addi-
 38 tional one year period.

39 Notwithstanding any other rule, regulation or law, moneys hereby
 40 appropriated are to be available for payment of contract obligations
 41 heretofore accrued or hereafter to accrue and are subject to the
 42 approval of the director of the budget
 43 14,802,000 (re. \$199,000)
 44

45 By chapter 53, section 1, of the laws of 2010:

46 For carrying out the provisions of article XVII-A of the private hous-
 47 ing finance law in relation to providing assistance to sponsors of
 48 housing for persons of low income.

49 Notwithstanding any other provision of law, such funds may be used by
 50 the commissioner of housing and community renewal in support of
 51 contracts scheduled to expire in 2010-11 for as many as 10 addi-
 52 tional years; in support of contracts for new eligible projects for
 53 a period not to exceed 5 years; and in support of contracts which
 54 reach their 25 year maximum in and/or prior to 2010-11 for an addi-
 55 tional one year period.

56 Notwithstanding any other rule, regulation or law, moneys hereby
 57 appropriated are to be available for payment of contract obligations
 58 heretofore accrued or hereafter to accrue and are subject to the
 59 approval of the director of the budget
 60 14,802,000 (re. \$47,000)
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
 2
 3 General Fund
 4 Local Assistance Account - 10000
 5
 6 By chapter 53, section 1, of the laws of 2013:
 7 For payment to the New York city housing authority for a tenant pilot
 8 program consistent with the public housing law
 9 742,000 (re. \$742,000)
 10
 11 By chapter 53, section 1, of the laws of 2012:
 12 For payment to the New York City housing authority for a tenant pilot
 13 program consistent with the public housing law
 14 742,000 (re. \$74,200)
 15
 16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 17 section 4, of the laws of 2009:
 18 For payment to the New York city housing authority for a tenant pilot
 19 program consistent with the public housing law
 20 742,000 (re. \$74,200)
 21
 22 By chapter 55, section 1, of the laws of 2007:
 23 For payment to the New York city housing authority for a tenant pilot
 24 program consistent with the public housing law
 25 1,200,000 (re. \$120,000)
 26

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	114,989,000	0
	-----	-----
All Funds	114,989,000	0
	=====	=====

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SCHEDULE

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 114,989,000

General Fund

Local Assistance Account - 10000

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 114,989,000

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	81,000,000	127,000,000
	-----	-----
All Funds	81,000,000	127,000,000
	=====	=====

10 SCHEDULE

12 INDIGENT LEGAL SERVICES PROGRAM 81,000,000

13 -----

15 Special Revenue Funds - Other
 16 Indigent Legal Services Fund
 17 Indigent Legal Services Account - 23551

19 For payments to counties and the city of New
 20 York related to indigent legal services
 21 pursuant to section 98-b of the state
 22 finance law and sections 832 and 833 of
 23 the executive law 81,000,000

24 -----

25

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 INDIGENT LEGAL SERVICES PROGRAM
 2
 3 Special Revenue Funds - Other
 4 Indigent Legal Services Fund
 5 Indigent Legal Services Fund Account - 23551
 6
 7 By chapter 53, section 1, of the laws of 2013:
 8 For payments to counties and the city of New York related to indigent
 9 legal services pursuant to section 98-b of the state finance law and
 10 sections 832 and 833 of the executive law
 11 77,000,000 (re. \$77,000,000)
 12 For additional payments to counties and the city of New York related
 13 to indigent legal services pursuant to section 98-b of the state
 14 finance law and sections 832 and 833 of the executive law
 15 4,000,000 (re. \$4,000,000)
 16
 17 By chapter 53, section 1, of the laws of 2012:
 18 For payments to counties and the city of New York related to indigent
 19 legal services pursuant to section 98-b of the state finance law and
 20 sections 832 and 833 of the executive law
 21 77,000,000 (re. \$23,000,000)
 22 For additional payments to counties and the city of New York related
 23 to indigent legal services pursuant to section 98-b of the state
 24 finance law and sections 832 and 833 of the executive law
 25 4,000,000 (re. \$4,000,000)
 26
 27 By chapter 53, section 1, of the laws of 2011:
 28 For payments to counties and the city of New York related to indigent
 29 legal services pursuant to section 98-b of the state finance law and
 30 sections 832 and 833 of the executive law
 31 77,000,000 (re. \$11,000,000)
 32
 33 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
 34 section 1, of the laws of 2011:
 35 For payments to counties and the city of New York related to indigent
 36 legal services pursuant to section 98-b of the state finance law and
 37 sections 832 and 833 of the executive law
 38 77,000,000 (re. \$8,000,000)
 39

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	45,000,000	0
	-----	-----
All Funds	45,000,000	0
	=====	=====

10 SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT	45,000,000

15 Special Revenue Funds - Other
 16 New York Interest on Lawyer Fund
 17 IOLA Private Contributions Account - 20301

For payment of grants pursuant to the provisions of section 97-v of the state finance law	45,000,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	170,000	0
6 Special Revenue Funds - Other	479,000	0
7	-----	-----
8 All Funds	649,000	0
9	=====	=====

10

11

SCHEDULE

12

13

COMMUNITY SUPPORT PROGRAMS 649,000

14

15

16

General Fund

17

Local Assistance Account - 10000

18

19

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the commission on quali-
ty of care and advocacy for persons with
disabilities, office of mental health,
office for people with developmental disa-
bilities, office of alcoholism and
substance abuse services, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

41

For services and expenses related to the
adult homes advocacy program

170,000

42

43

44

Program account subtotal

170,000

45

46

47

Special Revenue Funds - Other

48

HCRA Resources Fund

49

Adult Home Resident Council Support Project Account - 20813

50

51

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the commission on quali-
ty of care and advocacy for persons with
disabilities, office of mental health,

61

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

1	office for people with developmental disa-	
2	bilities, office of alcoholism and	
3	substance abuse services, department of	
4	health, and the office of children and	
5	family services with the approval of the	
6	director of the budget who shall file such	
7	approval with the department of audit and	
8	control and copies thereof with the chair-	
9	man of the senate finance committee and	
10	the chairman of the assembly ways and	
11	means committee.	
12	For services and expenses related to the	
13	adult homes resident council support	
14	project	60,000
15		-----
16	Program account subtotal	60,000
17		-----
18		
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Federal Salary Sharing Account - 22056	
22		
23	Notwithstanding any other provision of law,	
24	the money hereby appropriated may be	
25	increased or decreased by interchange,	
26	with any appropriation of the justice	
27	center for the protection of people with	
28	special needs, and may be increased or	
29	decreased by transfer or suballocation	
30	between these appropriated amounts and	
31	appropriations of the commission on quali-	
32	ty of care and advocacy for persons with	
33	disabilities, office of mental health,	
34	office for people with developmental disa-	
35	bilities, office of alcoholism and	
36	substance abuse services, department of	
37	health, and the office of children and	
38	family services with the approval of the	
39	director of the budget who shall file such	
40	approval with the department of audit and	
41	control and copies thereof with the chair-	
42	man of the senate finance committee and	
43	the chairman of the assembly ways and	
44	means committee.	
45	For surrogate decision-making committee	
46	program contracts with local service	
47	providers	419,000
48		-----
49	Program account subtotal	419,000
50		-----
51		

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	12,234,456
Special Revenue Funds - Federal	222,564,000	341,742,000
Special Revenue Funds - Other	419,000	0
Enterprise Funds	3,650,000,000	4,699,000,000
	-----	-----
All Funds	3,872,983,000	5,052,976,456
	=====	=====

SCHEDULE

15 ADMINISTRATION PROGRAM 15,000,000

16 -----

18 Special Revenue Funds - Federal
 19 Unemployment Insurance Administration Fund
 20 Unemployment Insurance Administration Account - 25901

22 For services and expenses of administering
 23 unemployment insurance programs, job
 24 service programs, workforce investment act
 25 programs, employability development
 26 programs, other miscellaneous programs,
 27 and a reserve for unanticipated funding,
 28 pursuant to federal grants and contracts.
 29 A portion of this appropriation may be
 30 transferred to state operations 15,000,000

31 -----

33 EMPLOYMENT AND TRAINING PROGRAM 181,064,000

34 -----

36 Special Revenue Funds - Federal
 37 Federal Emergency Employment Act Fund
 38 Federal Workforce Investment Act Account - 26001

40 For the administration and operation of
 41 employment and training programs as funded
 42 by grants under the workforce investment
 43 act, public law 105-220, including grants
 44 to other governmental units, community-
 45 based organizations, non-profit and for
 46 profit organizations, suballocations to
 47 state departments and agencies and a
 48 portion may be transferred to state oper-
 49 ations, according to the following:

50 For services and expenses of statewide
 51 activities, including but not limited to
 52 state administration and technical assist-
 53 ance to local workforce investment areas,
 54 pursuant to an expenditure plan approved
 55 by the director of the budget. Of the
 56 moneys appropriated herein for statewide
 57 activities, the state workforce investment
 58 board shall assist the governor in devel-
 59 oping programs and identifying activities
 60 to be funded through the statewide reserve
 61 pursuant to section 134 of the federal
 62 workforce investment act, PL 105-220, and

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1 the commissioner of labor shall period-
 2 ically report to the state workforce
 3 investment board on such programs and
 4 activities which shall be developed giving
 5 consideration to the strategic training
 6 alliance program and other existing
 7 programs.
 8 Of the amount appropriated herein, subject
 9 to the approval of the director of the
 10 budget, up to \$1,500,000 may be made
 11 available through transfer or suballo-
 12 cation to the office of children and fami-
 13 ly services, in accordance with a memoran-
 14 dum of understanding with the office of
 15 children and family services, to award to
 16 selected county youth bureaus for eligible
 17 workforce development programs including
 18 activities for at-risk youth.
 19 Statewide employment and training activities
 20 may include one-to-one business advisement
 21 and training for qualified enrollees of
 22 the self-employment assistance program
 23 which may be operated by the state's small
 24 business development centers or the entre-
 25 preneurial assistance program 5,333,000
 26 For services and expenses of adult, youth
 27 and dislocated worker employment and
 28 training local workforce investment area
 29 programs and statewide rapid response
 30 activities 155,731,000
 31 For services and expenses of miscellaneous
 32 workforce investment act, public law 105-
 33 220 national reserve grants and other
 34 federal employment and training grants and
 35 federally administered programs 20,000,000
 36 -----
 37
 38 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000
 39 -----
 40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Hazard Abatement Account - 22152
 44
 45 For payment of state aid to local govern-
 46 ments pursuant to the provisions of chap-
 47 ter 729 of the laws of 1980 for the
 48 purposes of hazard abatement 419,000
 49 -----
 50
 51 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 3,676,500,000
 52 -----
 53
 54 Special Revenue Funds - Federal
 55 Unemployment Insurance Occupational Training Fund
 56 Unemployment Insurance Occupational Training Account - 25950
 57
 58 For the payment of expenses and allowances
 59 to authorized enrollees under approved
 60 employment and training programs or for
 61 payment of unemployment insurance benefits
 62

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1	as authorized by the federal government	
2	through the disaster unemployment assis-	
3	tance program	26,500,000
4		-----
5	Program account subtotal	26,500,000
6		-----
7		
8	Enterprise Funds	
9	Unemployment Insurance Benefit Fund	
10	Unemployment Insurance Benefit Account - 50650	
11		
12	For payment of unemployment insurance bene-	
13	fits pursuant to article 18 of the labor	
14	law or as authorized by the federal	
15	government through the disaster unemploy-	
16	ment assistance program, the emergency	
17	unemployment compensation program, the	
18	extended benefit program, the federal	
19	additional compensation program or any	
20	other federally funded unemployment bene-	
21	fit program	3,650,000,000
22		-----
23	Program account subtotal	3,650,000,000
24		-----
25		

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Administration Account

6

7 By chapter 53, section 1, of the laws of 2013:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be transferred to
 13 state operations ... 15,000,000 (re. \$15,000,000)

14 For payment of unemployment insurance benefits as authorized by the
 15 federal government through the disaster unemployment assistance
 16 program ... 5,000,000 (re. \$5,000,000)

17

18 By chapter 53, section 1, of the laws of 2012:

19 For services and expenses of administering unemployment insurance
 20 programs, job service programs, workforce investment act programs,
 21 employability development programs, other miscellaneous programs,
 22 and a reserve for unanticipated funding, pursuant to federal grants
 23 and contracts. A portion of this appropriation may be transferred to
 24 state operations ... 15,000,000 (re. \$15,000,000)

25 For payment of unemployment insurance benefits as authorized by the
 26 federal government through the disaster unemployment assistance
 27 program ... 5,000,000 (re. \$5,000,000)

28

29 By chapter 53, section 1, of the laws of 2011:

30 For services and expenses of administering unemployment insurance
 31 programs, job service programs, workforce investment act programs,
 32 employability development programs, other miscellaneous programs,
 33 and a reserve for unanticipated funding, pursuant to federal grants
 34 and contracts. A portion of this appropriation may be transferred to
 35 state operations ... 15,000,000 (re. \$15,000,000)

36

37 EMPLOYMENT AND TRAINING PROGRAM

38

39 General Fund

40 Local Assistance Account - 10000

41

42 By chapter 53, section 1, of the laws of 2013:

43 For services and expenses of the New York committee on occupational
 44 safety and health ... 350,000 (re. \$350,000)

45 For services and expenses of the Chamber On-the-Job training program
 46 to assist employers in providing occupational, hands-on training for
 47 their current employees ... 750,000 (re. \$750,000)

48 For services and expenses of the New York Committee on Occupational
 49 Safety and Health (NYCOSH), located on Long Island
 50 155,000 (re. \$155,000)

51 For services and expenses of the building trades pre-apprenticeship
 52 program located in Rochester (BTPAP) ... 200,000 (re. \$200,000)

53 For services and expenses of the building trades pre-apprenticeship
 54 program located in Western New York (BTPAP)
 55 200,000 (re. \$200,000)

56 For services and expenses, including administrative expenses of no
 57 more than ten percent of the amount appropriated herein, of the New
 58 York State American Federation of Labor and Congress of Industrial
 59 Organizations (AFL-CIO) Workforce Development Institute (WDI)
 60 4,000,000 (re. \$4,000,000)

61 For services and expenses of the Rochester tooling and machining
 62 institute, inc ... 50,000 (re. \$50,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of Hillside Works
 2 100,000 (re. \$100,000)
 3 For services and expenses of the Summer of Opportunity Youth
 4 Employment Program - Rochester ... 250,000 (re. \$250,000)
 5 For services and expenses of Project RISE - Referral, Information,
 6 Services, Employment ... 300,000 (re. \$300,000)
 7 For services and expenses of the New York State American Federation of
 8 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
 9 Leadership Institute ... 150,000 (re. \$150,000)
 10 For services and expenses of the Domestic Violence Program of the
 11 Cornell University Labor Extension School in Partnership with the
 12 New York State American Federation of Labor and Congress of
 13 Industrial Organizations (AFL-CIO) ... 150,000 (re. \$150,000)
 14 For services and expenses of the Labor and Industry For Education
 15 (LIFE) Project ... 20,000 (re. \$20,000)
 16 For services and expenses of the Brooklyn Chamber of Commerce -
 17 Neighborhood development project ... 100,000 (re. \$100,000)
 18 For services and expenses of the Brooklyn Chamber of Commerce Jobs
 19 2013 Program ... 500,000 (re. \$500,000)
 20

21 The appropriation made by chapter 53, section 1, of the laws of 2013, is
 22 hereby amended and reappropriated to read:

23 For services related to the continuation of displaced homemaker
 24 services. Funds made available herein may be used for state agency
 25 contractors, or aid to local social services districts, provided,
 26 further, that no more than ten percent of such funds may be used for
 27 program administration at each individual displaced homemaker
 28 center. Each program administrator shall prepare and submit an
 29 annual report by December 1, 2013, to the [office of temporary and
 30 disability assistance] department of labor, the chairs of the senate
 31 committee on social services, and the senate committee on children
 32 and families and the assembly chair of the committee on social
 33 services, on the summary of activities, including but not limited to
 34 the number of eligible recipients, and the outcome for each
 35 recipient together with a summary of revenues and expenses including
 36 all salaries ... 1,354,456 (re. \$1,354,456)
 37

38 By chapter 53, section 1, of the laws of 2012:

39 For services and expenses of the New York Committee on Occupational
 40 Safety and Health ... 350,000 (re. \$171,000)
 41 For services and expenses of the chamber-on-the-job training program
 42 ... 750,000 (re. \$450,000)
 43 For services and expenses of the Long Island office New York committee
 44 on occupational safety and health (NYCOSH)
 45 155,000 (re. \$60,000)
 46 For services and expenses of the building trades pre-apprenticeship
 47 program (BTPAP) ... 200,000 (re. \$200,000)
 48 For services and expenses of the workforce development institute
 49 2,295,000 (re. \$971,000)
 50 For services and expenses of the Summer of Opportunity Youth Employ-
 51 ment Program - Rochester ... 250,000 (re. \$250,000)
 52

53 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 54 section 2, of the laws of 2011:

55 For services and expenses related to the continuation of displaced
 56 homemaker services. Funds made available herein may be used for
 57 state agency contractors, or aid to local social services districts,
 58 provided, further that no more than ten percent of such funds may be
 59 used for program administration at each individual displaced home-
 60 maker center. Each program administrator shall prepare and submit an
 61 annual report to the department of labor, the chairs of the senate
 62 committee on social services, and the senate committee on children

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 and families and the assembly chair of the committee on social
2 services, on the summary of activities, including but not limited to
3 the number of eligible recipients, and the outcome for each recipi-
4 ent together with a summary of revenues and expenses including all
5 salaries ... 2,500,000 (re. \$28,000)
6
7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
8 section 1, of the laws of 2010:
9 For services and expenses of the displaced homemaker program to
10 continue the operation of existing displaced homemaker centers. Of
11 the amount appropriated herein, up to \$105,000 may be allocated to
12 support annual program administration costs
13 2,200,000 (re. \$232,000)
14
15 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
16 section 2, of the laws of 2009:
17 For the services and expenses of the NYS AFL-CIO Workforce Development
18 Institute including Upstate, Erie Canal Corridor and Long Island for
19 workforce training, education, and program development
20 1,354,000 (re. \$136,000)
21 For services and expenses of NYS AFL-CIO Workforce Development Insti-
22 tute in conjunction with ATU training and education at Albany, Syra-
23 cuse, Rochester and Buffalo locations
24 307,000 (re. \$72,000)
25
26 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
27 section 1, of the laws of 2011:
28 For Senate Majority Labor Initiatives
29 1,800,000 (re. \$297,000)
30
31 By chapter 53, section 1, of the laws of 2005:
32 For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
33 tional Health Clinical Center ... 175,000 (re. \$13,000)
34
35 By chapter 53, section 1, of the laws of 1999:
36 For services and expenses of the strategic training alliance program.
37 The amount appropriated herein may be suballocated to the Urban Devel-
38 opment Corporation according to the following sub-schedule
39 34,000,000 (re. \$725,000)
40
41 sub-schedule
42
43 For the Delphi Harrison ther-
44 mal systems project 4,000,000
45 For the American axle project 1,000,000
46 For the Delphi Automotive,
47 Rochester New York oper-
48 ations 725,000
49 For additional projects relat-
50 ing to the strategic train-
51 ing alliance program 28,275,000
52 -----
53 Total of sub-schedule 34,000,000
54 -----
55
56 Special Revenue Funds - Federal
57 Federal [Workforce Investment] Emergency Employment Act Fund
58 Federal [Emergency Employment] Workforce Investment Act
59 Account - 26001
60
61

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2013:

2 For the administration and operation of employment and training
3 programs as funded by grants under the workforce investment act,
4 public law 105-220, including grants to other governmental units,
5 community-based organizations, non-profit and for profit
6 organizations, suballocations to state departments and agencies and
7 a portion may be transferred to state operations, according to the
8 following:

9 For services and expenses of statewide activities, including but not
10 limited to state administration and technical assistance to local
11 workforce investment areas, pursuant to an expenditure plan approved
12 by the director of the budget. Of the moneys appropriated herein for
13 statewide activities, the state workforce investment board shall
14 assist the governor in developing programs and identifying
15 activities to be funded through the statewide reserve pursuant to
16 section 134 of the federal workforce investment act, PL 105-220, and
17 the commissioner of labor shall periodically report to the state
18 workforce investment board on such programs and activities which
19 shall be developed giving consideration to the strategic training
20 alliance program and other existing programs.

21 Of the amount appropriated herein, subject to the approval of the
22 director of the budget, up to \$1,500,000 may be made available
23 through transfer or suballocation to the office of children and
24 family services, in accordance with a memorandum of understanding
25 with the office of children and family services, to award to
26 selected county youth bureaus for eligible workforce development
27 programs including activities for at-risk youth.

28 Statewide employment and training activities may include one-to-one
29 business advisement and training for qualified enrollees of the
30 self-employment assistance program which may be operated by the
31 state's small business development centers or the entrepreneurial
32 assistance program ... 4,961,000 (re. \$4,961,000)

33 For services and expenses of adult, youth and dislocated worker
34 employment and training local workforce investment area programs and
35 statewide rapid response activities
36 146,398,000 (re. \$131,000,000)

37 For services and expenses of miscellaneous workforce investment act,
38 public law 105-220 national reserve grants and other federal
39 employment and training grants and federally administered programs
40 ... 20,000,000 (re. \$20,000,000)

41

42 By chapter 53, section 1, of the laws of 2012:

43 For the administration and operation of employment and training
44 programs as funded by grants under the workforce investment act,
45 public law 105-220, including grants to other governmental units,
46 community-based organizations, non-profit and for profit organiza-
47 tions, suballocations to state departments and agencies and a
48 portion may be transferred to state operations, according to the
49 following:

50 For services and expenses of statewide activities, including but not
51 limited to state administration and technical assistance to local
52 workforce investment areas, pursuant to an expenditure plan approved
53 by the director of the budget. Of the moneys appropriated herein for
54 statewide activities, the state workforce investment board shall
55 assist the governor in developing programs and identifying activ-
56 ities to be funded through the statewide reserve pursuant to section
57 134 of the federal workforce investment act, PL 105-220, and the
58 commissioner of labor shall periodically report to the state work-
59 force investment board on such programs and activities which shall
60 be developed giving consideration to the strategic training alliance
61 program and other existing programs.

62

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Of the amount appropriated herein, subject to the approval of the
2 director of the budget, up to \$1,500,000 may be made available
3 through transfer or suballocation to the office of children and
4 family services, in accordance with a memorandum of understanding
5 with the office of children and family services, to award to
6 selected county youth bureaus for eligible workforce development
7 programs including activities for at-risk youth.
8 Statewide employment and training activities may include one-to-one
9 business advisement and training for qualified enrollees of the
10 self-employment assistance program which may be operated by the
11 state's small business development centers or the entrepreneurial
12 assistance program ... 200,000 (re. \$200,000)
13 For services and expenses of adult, youth and dislocated worker
14 employment and training local workforce investment area programs and
15 statewide rapid response activities
16 162,507,000 (re. \$19,000,000)
17 For services and expenses of miscellaneous workforce investment act,
18 public law 105-220 national reserve grants and other federal employ-
19 ment and training grants and federally administered programs ...
20 20,000,000 (re. \$19,902,000)
21
22 By chapter 53, section 1, of the laws of 2011:
23 For the administration and operation of employment and training
24 programs as funded by grants under the workforce investment act,
25 public law 105-220, including grants to other governmental units,
26 community-based organizations, non-profit and for profit organiza-
27 tions, suballocations to state departments and agencies and a
28 portion may be transferred to state operations, according to the
29 following:
30 For services and expenses of statewide activities, including but not
31 limited to state administration and technical assistance to local
32 workforce investment areas, pursuant to an expenditure plan approved
33 by the director of the budget. Of the moneys appropriated herein for
34 statewide activities, the state workforce investment board shall
35 assist the governor in developing programs and identifying activ-
36 ities to be funded through the statewide reserve pursuant to section
37 134 of the federal workforce investment act, PL 105-220, and the
38 commissioner of labor shall periodically report to the state work-
39 force investment board on such programs and activities which shall
40 be developed giving consideration to the strategic training alliance
41 program and other existing programs.
42 Of the amount appropriated herein, subject to the approval of the
43 director of the budget, up to \$1,500,000 may be made available
44 through transfer or suballocation to the office of children and
45 family services, in accordance with a memorandum of understanding
46 with the office of children and family services, to award to
47 selected county youth bureaus for eligible workforce development
48 programs including activities for at-risk youth.
49 Statewide employment and training activities may include one-to-one
50 business advisement and training for qualified enrollees of the
51 self-employment assistance program which may be operated by the
52 state's small business development centers or the entrepreneurial
53 assistance program ... 5,064,000 (re. \$3,545,000)
54 For services and expenses of adult, youth and dislocated worker
55 employment and training local workforce investment area programs and
56 statewide rapid response activities
57 152,375,000 (re. \$24,312,000)
58 For services and expenses of miscellaneous workforce investment act,
59 public law 105-220 national reserve grants and other federal employ-
60 ment and training grants and federally administered programs ...
61 20,000,000 (re. \$9,593,000)
62

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
2 section 1, of the laws of 2011:

3 For the administration and operation of employment and training
4 programs as funded by grants under the workforce investment act,
5 public law 105-220, including grants to other governmental units,
6 community-based organizations, non-profit and for profit organiza-
7 tions, suballocations to state departments and agencies and a
8 portion may be transferred to state operations, according to the
9 following:

10 For services and expenses of miscellaneous workforce investment act,
11 public law 105-220 national reserve grants and other federal employ-
12 ment and training grants and federally administered programs
13 39,500,000 (re. \$5,000,000)
14

15 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
16 section 1, of the laws of 2012:

17 For the administration and operation of employment and training
18 programs as funded by grants under the workforce investment act,
19 public law 105-220, including grants to other governmental units,
20 community-based organizations, non-profit and for profit organiza-
21 tions, suballocations to state departments and agencies and a
22 portion may be transferred to state operations, according to the
23 following:

24 For services and expenses of statewide activities, including but not
25 limited to state administration and technical assistance to local
26 workforce investment areas, pursuant to an expenditure plan approved
27 by the director of the budget. Of the moneys appropriated herein for
28 statewide activities, the state workforce investment board shall
29 assist the governor in developing programs and identifying activ-
30 ities to be funded through the statewide reserve pursuant to section
31 134 of the federal workforce investment act, PL 105-220, and the
32 commissioner of labor shall periodically report to the state work-
33 force investment board on such programs and activities which shall
34 be developed giving consideration to the strategic training alliance
35 program and other existing programs.

36 Of the amount appropriated herein, subject to the approval of the
37 director of the budget, up to \$1,500,000 may be made available
38 through transfer or suballocation to the office of children and
39 family services, in accordance with a memorandum of understanding
40 with the office of children and family services, to award to
41 selected county youth bureaus for eligible workforce development
42 programs including activities for at-risk youth.

43 Statewide employment and training activities may include one-to-one
44 business advisement and training for qualified enrollees of the
45 self-employment assistance program which may be operated by the
46 state's small business development centers or the entrepreneurial
47 assistance program ... 6,496,000 (re. \$10,000)

48 For the administration and operation of employment and training
49 programs as funded by grants under the workforce investment act,
50 public law 105-220, including grants to other governmental units,
51 community-based organizations, non-profit and for profit organiza-
52 tions, suballocations to state departments and agencies and a
53 portion may be transferred to state operations, according to the
54 following:

55 For services and expenses of adult, youth and dislocated worker
56 employment and training local workforce investment area programs and
57 statewide rapid response activities
58 165,230,000 (re. \$11,229,000)
59
60

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

2

3 Special Revenue Funds - Federal

4 Unemployment Insurance Occupational Training Fund

5 Unemployment Insurance Occupational Training Account - 25950

6

7 The appropriation made by chapter 53, section 1, of the laws of 2013, is
8 hereby amended and reappropriated to read:

9 For the payment of expenses and allowances to authorized enrollees
10 under approved employment and training programs or for payment of
11 unemployment insurance benefits as authorized by the federal
12 government through the disaster unemployment assistance program ...
13 21,500,000 (re. \$21,500,000)

14

15 The appropriation made by chapter 53, section 1, of the laws of 2012, is
16 hereby amended and reappropriated to read:

17 For the payment of expenses and allowances to authorized enrollees
18 under approved employment and training programs or for payment of
19 unemployment insurance benefits as authorized by the federal
20 government through the disaster unemployment assistance program ...
21 21,500,000 (re. \$16,490,000)

22

23 Enterprise Funds

24 Unemployment Insurance Benefit Fund

25 Unemployment Insurance Benefit Account - 50650

26

27 By chapter 53, section 1, of the laws of 2013:

28 For payment of unemployment insurance benefits pursuant to article 18
29 of the labor law or as authorized by the federal government through
30 the disaster unemployment assistance program, the emergency
31 unemployment compensation program, the extended benefit program, the
32 federal additional compensation program or any other federally
33 funded unemployment benefit program
34 5,400,000,000 (re. \$4,699,000,000)

35

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund	25,523,000	0
6 Special Revenue Funds - Federal	135,000,000	174,888,000
7 Special Revenue Funds - Other	296,973,000	200,000
8	-----	-----
9 All Funds	457,496,000	175,088,000
10	=====	=====

SCHEDULE

14 COMMUNITY TREATMENT SERVICES PROGRAM 378,493,000

17 General Fund
18 Local Assistance Account - 10000

20 For payment, net of disallowances, of state
21 financial assistance in accordance with
22 the mental hygiene law related to treat-
23 ment services.

24 Notwithstanding any other provisions of law,
25 no payment shall be made from this appro-
26 priation until the recipient agency has
27 demonstrated that it has applied for and
28 received, or received formal notification
29 of refusal of, all forms of third-party
30 reimbursement, including federal aid and
31 patient fees. The moneys hereby appropri-
32 ated are available to reimburse or advance
33 to localities and voluntary nonprofit
34 agencies for expenditures heretofore
35 accrued or hereafter to accrue during
36 local fiscal periods commencing January 1,
37 2014 or July 1, 2014 and for advances for
38 the period beginning January 1, 2015.

39 Notwithstanding any other provision of law,
40 subject to the approval of the director of
41 the budget, a portion of the money appro-
42 priated herein may be made available for
43 obligations and payments heretofore or
44 hereafter accrued by the department of
45 health for community alcoholism, chemical
46 dependence, and substance abuse treatment
47 services, including the state share of
48 medical assistance payments.

49 Notwithstanding any inconsistent provisions
50 of law, moneys from this appropriation may
51 be used for expenses of localities,
52 nonprofit and for-profit agencies that may
53 arise from the assumption of operational
54 responsibilities for programs when operat-
55 ing certificates for such programs cease
56 to be in effect and/or programs are placed
57 into receivership pursuant to section
58 19.41 of the mental hygiene law.

59

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 Notwithstanding any inconsistent provision
2 of law, including section 1 of part C of
3 chapter 57 of the laws of 2006, as amended
4 by section 1 of part N of chapter 56 of
5 the laws of 2013, for the period commencing
6 on April 1, 2014 and ending March 31,
7 2015 the commissioner shall not apply any
8 cost of living adjustment for the purpose
9 of establishing rates of payments,
10 contracts or any other form of reimbursement.
11

12 No expenditure shall be made for such
13 program until a certificate of allocation
14 has been approved by the director of the
15 budget and copies thereof filed with the
16 state comptroller and chairs of the senate
17 finance committee and the assembly ways
18 and means committee.

19 Notwithstanding any provision of law to the
20 contrary, the commissioner of the office
21 of alcoholism and substance abuse services
22 shall be authorized, subject to the
23 approval of the director of the budget, to
24 continue contracts which were executed on
25 or before March 31, 2014 with entities
26 providing services for problem gambling
27 and chemical dependency prevention,
28 treatment and recovery services, without
29 any additional requirements that such
30 contracts be subject to competitive
31 bidding, a request for proposal process or
32 other administrative procedures.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 transferred to state operations and/or any
36 appropriation of the office of alcoholism
37 and substance abuse services, with the
38 approval of the director of the budget who
39 shall file such approval with the department
40 of audit and control and copies thereof
41 with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee.

44 The state comptroller is hereby authorized
45 to receive funds from the office of alcoholism
46 and substance abuse services that
47 were returned from providers in the
48 current fiscal year in respect of a
49 settlement of local assistance funds from
50 prior fiscal years and is authorized to
51 refund such moneys to the credit of the
52 local assistance account of the general
53 fund for the purpose of reimbursing the
54 2014-15 appropriation.

55 Funds appropriated herein shall be available
56 in accordance with the following:

57 For services and expenses related to the
58 administration of chemical dependency
59 services by local governmental units

4,198,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 For the state share of medical assistance
 2 payments for outpatient services 21,325,000
 3 -----
 4 Program account subtotal 25,523,000
 5 -----
 6
 7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 10
 11 For services and expenses related to
 12 prevention, intervention, and treatment
 13 programs provided by the substance abuse
 14 prevention and treatment (SAPT) block
 15 grant.
 16 Notwithstanding any inconsistent provision
 17 of law, including section 1 of part C of
 18 chapter 57 of the laws of 2006, as amended
 19 by section 1 of part N of chapter 56 of
 20 the laws of 2013, for the period commenc-
 21 ing on April 1, 2014 and ending March 31,
 22 2015 the commissioner shall not apply any
 23 cost of living adjustment for the purpose
 24 of establishing rates of payments,
 25 contracts or any other form of reimburse-
 26 ment.
 27 Notwithstanding any inconsistent provision
 28 of law, a portion of the funds hereby
 29 appropriated may, subject to the approval
 30 of the director of the budget, be trans-
 31 ferred to state operations and/or any
 32 appropriation of the office of alcoholism
 33 and substance abuse services consistent
 34 with the terms and conditions of the SAPT
 35 block grant award.
 36 Notwithstanding any inconsistent provision
 37 of law, \$5,000,000 of the funds hereby
 38 appropriated may, subject to the approval
 39 of the director of the budget, be used for
 40 services and expenses associated with
 41 federal grant awards yet to be allocated
 42 by the federal department of health and
 43 human services.
 44 Notwithstanding any provision of law to the
 45 contrary, the commissioner of the office
 46 of alcoholism and substance abuse services
 47 shall be authorized, subject to the
 48 approval of the director of the budget, to
 49 continue contracts which were executed on
 50 or before March 31, 2014 with entities
 51 providing services for problem gambling
 52 and chemical dependency prevention,
 53 treatment and recovery services, without
 54 any additional requirements that such
 55 contracts be subject to competitive
 56 bidding, a request for proposal process or
 57 other administrative procedures.
 58 Funds appropriated herein shall be available
 59 in accordance with the following:
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1	For services and expenses related to problem	
2	gambling and chemical dependence outpa-	
3	tient services	17,900,000
4	For services and expenses related to resi-	
5	dential services	61,200,000
6	For services and expenses related to crisis	
7	services	7,900,000
8		-----
9	Program account subtotal	87,000,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Shelter Plus Care Account - 25388	
15		
16	For services and expenses related to home-	
17	less grants. Subject to a plan approved by	
18	the director of the budget, the amount	
19	appropriated herein may be made available	
20	to other state agencies for services and	
21	expenses related to federal homeless	
22	grants. The director of the budget is	
23	hereby authorized to transfer appropri-	
24	ation authority contained herein to state	
25	operations and/or any appropriation of the	
26	office of alcoholism and substance abuse	
27	services and/or any other federal fund in	
28	which federal homeless grants are actually	
29	received.	
30	Notwithstanding any inconsistent provision	
31	of law, \$5,000,000 of the funds hereby	
32	appropriated may, subject to the approval	
33	of the director of the budget, be used for	
34	federal grant awards yet to be allocated.	
35	Appropriation authority contained herein	
36	may be transferred to state operations	
37	and/or any appropriation of the office of	
38	alcoholism and substance abuse services.	
39	Notwithstanding any inconsistent provision	
40	of law, including section 1 of part C of	
41	chapter 57 of the laws of 2006, as amended	
42	by section 1 of part N of chapter 56 of	
43	the laws of 2013, for the period commenc-	
44	ing on April 1, 2014 and ending March 31,	
45	2015 the commissioner shall not apply any	
46	cost of living adjustment for the purpose	
47	of establishing rates of payments,	
48	contracts or any other form of reimburse-	
49	ment	19,000,000
50		-----
51	Program account subtotal	19,000,000
52		-----
53		
54	Special Revenue Funds - Other	
55	Miscellaneous Special Revenue Fund	
56	Mental Hygiene Program Fund Account - 21907	
57		
58		

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 For payment, net of disallowances, of state
2 financial assistance in accordance with
3 the mental hygiene law related to treat-
4 ment services.
5 Notwithstanding any other provisions of law,
6 no payment shall be made from this appro-
7 priation until the recipient agency has
8 demonstrated that it has applied for and
9 received, or received formal notification
10 of refusal of, all forms of third-party
11 reimbursement, including federal aid and
12 patient fees. The moneys hereby appropri-
13 ated are available to reimburse or advance
14 to localities and voluntary nonprofit
15 agencies for expenditures heretofore
16 accrued or hereafter to accrue during
17 local fiscal periods commencing January 1,
18 2014 or July 1, 2014 and for advances for
19 the period beginning January 1, 2015.
20 The commissioner, pursuant to such contract
21 and/or funding authorization letter, may
22 pay from this appropriation all or a
23 portion of the expenses incurred by such
24 voluntary agencies arising out of loans
25 obtained from the proceeds of bonds and
26 notes issued by the dormitory authority of
27 the state of New York or another author-
28 ized entity approved by the division of
29 the budget. Such expenses may include, but
30 shall not be limited to, amounts relating
31 to principal and interest and any other
32 fees and charges arising from such loans.
33 Notwithstanding any inconsistent provisions
34 of law, moneys from this appropriation may
35 be used for expenses of localities,
36 nonprofit and for-profit agencies that may
37 arise from the assumption of operational
38 responsibilities for programs when operat-
39 ing certificates for such programs cease
40 to be in effect and/or programs are placed
41 into receivership pursuant to section
42 19.41 of the mental hygiene law.
43 Notwithstanding any inconsistent provision
44 of law, including section 1 of part C of
45 chapter 57 of the laws of 2006, as amended
46 by section 1 of part N of chapter 56 of
47 the laws of 2013, for the period commenc-
48 ing on April 1, 2014 and ending March 31,
49 2015 the commissioner shall not apply any
50 cost of living adjustment for the purpose
51 of establishing rates of payments,
52 contracts or any other form of reimburse-
53 ment.
54 No expenditure shall be made for such
55 program until a certificate of allocation
56 has been approved by the director of the
57 budget and copies thereof filed with the
58 state comptroller and chairs of the senate
59 finance committee and the assembly ways
60 and means committee.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 Notwithstanding any provision of law to the
2 contrary, the commissioner of the office
3 of alcoholism and substance abuse services
4 shall be authorized, subject to the
5 approval of the director of the budget, to
6 continue contracts which were executed on
7 or before March 31, 2014 with entities
8 providing services for problem gambling
9 and chemical dependency prevention,
10 treatment and recovery services, without
11 any additional requirements that such
12 contracts be subject to competitive
13 bidding, a request for proposal process or
14 other administrative procedures.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to state operations and/or any
18 appropriation of the office of alcoholism
19 and substance abuse services, with the
20 approval of the director of the budget who
21 shall file such approval with the depart-
22 ment of audit and control and copies ther-
23 eof with the chairman of the senate
24 finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding any other provision of law,
27 funds hereby appropriated may, subject to
28 the approval of the director of the
29 budget, be available for services and
30 expenses for supportive housing for
31 chronically homeless families, or families
32 at serious risk of becoming chronically
33 homeless, in which the head of the
34 household suffers from a substance abuse
35 disorder, a disabling medical condition,
36 or HIV/AIDS provided under the joint
37 project between the state and the city of
38 New York, known as the New York New York
39 III supportive housing agreement.

40 The state comptroller is hereby authorized
41 and directed to loan money in accordance
42 with the provisions set forth in subdivi-
43 sion 5 of section 4 of the state finance
44 law to the mental hygiene program fund
45 account.

46 The state comptroller is hereby authorized
47 to receive funds from the office of alco-
48 holism and substance abuse services that
49 were returned from providers in the
50 current fiscal year in respect of a
51 settlement of local assistance funds from
52 prior fiscal years and is authorized to
53 refund such moneys to the credit of this
54 fund for the purpose of reimbursing the
55 2014-15 appropriation.

56 Funds appropriated herein shall be available
57 in accordance with the following:

58 For services and expenses related to resi-
59 dential services

93,532,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1	For services and expenses related to crisis	
2	services	11,000,000
3	For services and expenses related to problem	
4	gambling and chemical dependence outpa-	
5	tient services	112,938,000
6	For expenses related to debt service	
7	payments for capital projects funded by	
8	the proceeds of bonds and notes issued by	
9	the dormitory authority of the state of	
10	New York	29,500,000
11		-----
12	Program account subtotal	246,970,000
13		-----
14		
15	PREVENTION AND PROGRAM SUPPORT	79,003,000
16		-----
17		
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	Substance Abuse Prevention and Treatment (SAPT) Account - 25147	
21		
22	For services and expenses related to	
23	prevention, intervention and treatment	
24	programs provided by the substance abuse	
25	prevention and treatment (SAPT) block	
26	grant.	
27	Notwithstanding any inconsistent provision	
28	of law, including section 1 of part C of	
29	chapter 57 of the laws of 2006, as amended	
30	by section 1 of part N of chapter 56 of	
31	the laws of 2013, for the period commenc-	
32	ing on April 1, 2014 and ending March 31,	
33	2015 the commissioner shall not apply any	
34	cost of living adjustment for the purpose	
35	of establishing rates of payments,	
36	contracts or any other form of reimburse-	
37	ment.	
38	Notwithstanding any inconsistent provision	
39	of law, a portion of the funds hereby	
40	appropriated may, subject to the approval	
41	of the director of the budget, be trans-	
42	ferred to state operations and/or any	
43	appropriation of the office of alcoholism	
44	and substance abuse services consistent	
45	with the terms and conditions of the SAPT	
46	block grant award.	
47	Notwithstanding any provision of law to the	
48	contrary, the commissioner of the office	
49	of alcoholism and substance abuse services	
50	shall be authorized, subject to the	
51	approval of the director of the budget, to	
52	continue contracts which were executed on	
53	or before March 31, 2014 with entities	
54	providing services for problem gambling	
55	and chemical dependency prevention,	
56	treatment and recovery services, without	
57	any additional requirements that such	
58		

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1	contracts be subject to competitive	
2	bidding, a request for proposal process or	
3	other administrative procedures	29,000,000
4		-----
5	Program account subtotal	29,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Chemical Dependence Service Fund	
10	Substance Abuse Services Fund Account - 22700	
11		
12	For services and expenses of community chem-	
13	ical dependence treatment and prevention	
14	services programs including services and	
15	expenses related to staff training, evalu-	
16	ation, and workforce development activ-	
17	ities.	
18	Notwithstanding any provision of law, rule	
19	or regulation to the contrary, a portion	
20	of this appropriation related to enforce-	
21	ment action fine and/or levy moneys may be	
22	made available to localities and nonprofit	
23	and for-profit agencies for payment of	
24	expenses for facilities operating under a	
25	receivership pursuant to section 19.41 of	
26	the mental hygiene law. Such funds may	
27	also be transferred to state operations	
28	and/or any appropriation of the office of	
29	alcoholism and substance abuse services	
30	with the approval of the director of the	
31	budget who shall file such approval with	
32	the department of audit and control and	
33	copies thereof with the chairman of the	
34	senate finance committee and the chairman	
35	of the assembly ways and means committee..	7,413,000
36		-----
37	Program account subtotal	7,413,000
38		-----
39		
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Mental Hygiene Program Fund Account - 21907	
43		
44	For payment, net of disallowances, of state	
45	financial assistance in accordance with	
46	the mental hygiene law related to problem	
47	gambling and chemical dependency school	
48	and community-based prevention, education,	
49	and recovery programs, including programs	
50	targeted at youth, and program support.	
51	Notwithstanding any other provisions of law,	
52	no payment shall be made from this appro-	
53	priation until the recipient agency has	
54	demonstrated it has applied for and	
55	received, or received formal notification	
56	of refusal of, all forms of third-party	
57	reimbursement, including federal aid and	
58	patient fees. The moneys hereby appropri-	
59	ated are available to reimburse or advance	
60	to localities and voluntary nonprofit	

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 agencies for expenditures heretofore
2 accrued or hereafter to accrue during
3 local fiscal periods commencing January 1,
4 2014 or July 1, 2014 and for advances for
5 the period beginning January 1, 2015.
6 No expenditure shall be made for such
7 program until a certificate of allocation
8 has been approved by the director of the
9 budget and copies thereof filed with the
10 state comptroller and chairs of the senate
11 finance committee and the assembly ways
12 and means committee.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to state operations and/or any
16 appropriation of the office of alcoholism
17 and substance abuse services, with the
18 approval of the director of the budget who
19 shall file such approval with the depart-
20 ment of audit and control and copies ther-
21 eof with the chairman of the senate
22 finance committee and the chairman of the
23 assembly ways and means committee. The
24 state comptroller is hereby authorized and
25 directed to loan money in accordance with
26 the provisions set forth in subdivision 5
27 of section 4 of the state finance law to
28 the mental hygiene program fund account.
29 The state comptroller is hereby authorized
30 to receive funds from the office of alco-
31 holism and substance abuse services that
32 were returned from providers in the
33 current fiscal year in respect of a
34 settlement of local assistance funds from
35 prior fiscal years and is authorized to
36 refund such moneys to the credit of this
37 fund for the purpose of reimbursing the
38 2014-15 appropriation.
39 Notwithstanding any inconsistent provision
40 of law, including section 1 of part C of
41 chapter 57 of the laws of 2006, as amended
42 by section 1 of part N of chapter 56 of
43 the laws of 2013, for the period commenc-
44 ing on April 1, 2014 and ending March 31,
45 2015 the commissioner shall not apply any
46 cost of living adjustment for the purpose
47 of establishing rates of payments,
48 contracts or any other form of reimburse-
49 ment.
50 Notwithstanding any provision of law to the
51 contrary, the commissioner of the office
52 of alcoholism and substance abuse services
53 shall be authorized, subject to the
54 approval of the director of the budget, to
55 continue contracts which were executed on
56 or before March 31, 2014 with entities
57 providing services for problem gambling
58 and chemical dependency prevention and
59 treatment services, without any additional
60 requirements that such contracts be

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1	subject to competitive bidding, a request	
2	for proposal process or other admin-	
3	istrative procedures. Of the amounts	
4	appropriated herein and the amounts	
5	appropriated for the substance abuse	
6	prevention and treatment (SAPT) account,	
7	at least \$14,859,531 shall be made	
8	available to the New York city department	
9	of education for the continuation of such	
10	school-operated prevention programs	
11	provided by school district employees;	
12	provided, however, that the amount may be	
13	adjusted downward due to performance	
14	concerns	42,590,000
15		-----
16	Program account subtotal	42,590,000
17		-----
18		

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY TREATMENT SERVICES PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
6

7 The appropriation made by chapter 53, section 1, of the laws of 2013, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to prevention, intervention, and
10 treatment programs provided by the substance abuse prevention and
11 treatment (SAPT) block grant.

12 Notwithstanding any inconsistent provision of law, including section 1
13 of part C of chapter 57 of the laws of 2006, as amended by section 1
14 of part H of chapter 56 of the laws of 2012, for the period
15 commencing on April 1, 2013 and ending March 31, 2014 the
16 commissioner shall not apply any cost of living adjustment for the
17 purpose of establishing rates of payments, contracts or any other
18 form of reimbursement.

19 Notwithstanding any inconsistent provision of law, a portion of the
20 funds hereby appropriated may, subject to the approval of the
21 director of the budget, be transferred to state operations and/or
22 any appropriation of the office of alcoholism and substance abuse
23 services consistent with the terms and conditions of the SAPT block
24 grant award.

25 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
26 funds hereby appropriated may, subject to the approval of the
27 director of the budget, be used for services and expenses associated
28 with federal grant awards yet to be allocated by the federal
29 department of health and human services.

30 Notwithstanding any provision of law to the contrary, the commissioner
31 of the office of alcoholism and substance abuse services shall be
32 authorized to continue contracts which were executed on or before
33 March 31, 2013 with entities providing services for problem gambling
34 and chemical dependency prevention, treatment and recovery services,
35 without any additional requirements that such contracts be subject
36 to competitive bidding, a request for proposal process or other
37 administrative procedures.

38 [Notwithstanding section 112 of the state finance law, the office of
39 alcoholism and substance abuse services is authorized to grant state
40 aid to local governments through the state aid funding authorization
41 process.

42 Notwithstanding any provision of articles 153, 154 and 163 of the
43 education law, there shall be an exemption from the professional
44 licensure requirements of such articles, and nothing contained in
45 such articles, or in any other provisions of law related to the
46 licensure requirements of persons licensed under those articles,
47 shall prohibit or limit the activities or services of any person in
48 the employ of a program or service operated, certified, regulated,
49 funded or approved by the office of alcoholism and substance abuse
50 services, a local governmental unit as such term is defined in
51 article 41 of the mental hygiene law, and/or a local social services
52 district as defined in section 61 of the social services law, and
53 all such entities shall be considered to be approved settings for
54 the receipt of supervised experience for the professions governed by
55 articles 153, 154 and 163 of the education law, and furthermore, no
56 such entity shall be required to apply for nor be required to
57 receive a waiver pursuant to section 6503-a of the education law in
58 order to perform any activities or provide any services.]

59 Funds appropriated herein shall be available in accordance with the
60 following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to problem gambling and chemical
 2 dependence outpatient services ... 17,900,000 (re. \$11,384,000)
 3 For services and expenses related to residential services
 4 61,200,000 (re. \$44,218,000)
 5 For services and expenses related to crisis services
 6 7,900,000 (re. \$6,250,000)
 7

8 By chapter 53, section 1, of the laws of 2012:

9 For services and expenses related to prevention, intervention, and
 10 treatment programs provided by the substance abuse prevention and
 11 treatment (SAPT) block grant.

12 Notwithstanding any inconsistent provision of law, including section 1
 13 of part C of chapter 57 of the laws of 2006, as amended by section 1
 14 of part F of chapter 59 of the laws of 2011, for the period commenc-
 15 ing on April 1, 2012 and ending March 31, 2013 the commissioner
 16 shall not apply any cost of living adjustment for the purpose of
 17 establishing rates of payments, contracts or any other form of
 18 reimbursement.

19 Notwithstanding any inconsistent provision of law, a portion of the
 20 funds hereby appropriated may, subject to the approval of the direc-
 21 tor of the budget, be transferred to state operations and/or any
 22 appropriation of the office of alcoholism and substance abuse
 23 services consistent with the terms and conditions of the SAPT block
 24 grant award.

25 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
 26 funds hereby appropriated may, subject to the approval of the direc-
 27 tor of the budget, be used for services and expenses associated with
 28 federal grant awards yet to be allocated by the federal department
 29 of health and human services.

30 Notwithstanding any provision of law to the contrary, the commissioner
 31 of the office of alcoholism and substance abuse services shall be
 32 authorized to continue contracts which were executed on or before
 33 March 31, 2012 with entities providing services for problem gambling
 34 and chemical dependency prevention, treatment and recovery services,
 35 without any additional requirements that such contracts be subject
 36 to competitive bidding, a request for proposal process or other
 37 administrative procedures.

38 Funds appropriated herein shall be available in accordance with the
 39 following:

40 For services and expenses related to problem gambling and chemical
 41 dependence outpatient services ... 17,900,000 (re. \$8,344,000)
 42 For services and expenses related to residential services
 43 61,200,000 (re. \$18,880,000)
 44 For services and expenses related to crisis services
 45 7,900,000 (re. \$2,366,000)
 46

47 Special Revenue Funds - Federal
 48 Federal Miscellaneous Operating Grants Fund
 49 Shelter Plus Care Account - 25388
 50

51 By chapter 53, section 1, of the laws of 2013:

52 For services and expenses related to homeless grants. Subject to a
 53 plan approved by the director of the budget, the amount appropriated
 54 herein may be made available to other state agencies for services
 55 and expenses related to federal homeless grants. The director of the
 56 budget is hereby authorized to transfer appropriation authority
 57 contained herein to state operations and/or any appropriation of the
 58 office of alcoholism and substance abuse services and/or any other
 59 federal fund in which federal homeless grants are actually received.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
2 funds hereby appropriated may, subject to the approval of the
3 director of the budget, be used for federal grant awards yet to be
4 allocated. Appropriation authority contained herein may be
5 transferred to state operations and/or any appropriation of the
6 office of alcoholism and substance abuse services.

7 Notwithstanding any inconsistent provision of law, including section 1
8 of part C of chapter 57 of the laws of 2006, as amended by section 1
9 of part H of chapter 56 of the laws of 2012, for the period
10 commencing on April 1, 2013 and ending March 31, 2014 the
11 commissioner shall not apply any cost of living adjustment for the
12 purpose of establishing rates of payments, contracts or any other
13 form of reimbursement ... 19,000,000 (re. \$19,000,000)
14

15 By chapter 53, section 1, of the laws of 2012:

16 For services and expenses related to homeless grants. Subject to a
17 plan approved by the director of the budget, the amount appropriated
18 herein may be made available to other state agencies for services
19 and expenses related to federal homeless grants. The director of the
20 budget is hereby authorized to transfer appropriation authority
21 contained herein to state operations and/or any appropriation of the
22 office of alcoholism and substance abuse services and/or any other
23 federal fund in which federal homeless grants are actually received.

24 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be used for federal grant awards yet to be allo-
27 cated. Appropriation authority contained herein may be transferred
28 to state operations and/or any appropriation of the office of alco-
29 holism and substance abuse services.

30 Notwithstanding any inconsistent provision of law, including section 1
31 of part C of chapter 57 of the laws of 2006, as amended by section 1
32 of part F of chapter 59 of the laws of 2011, for the period commenc-
33 ing on April 1, 2012 and ending March 31, 2013 the commissioner
34 shall not apply any cost of living adjustment for the purpose of
35 establishing rates of payments, contracts or any other form of
36 reimbursement ... 19,000,000 (re. \$17,000,000)
37

38 By chapter 53, section 1, of the laws of 2011:

39 For services and expenses related to homeless grants. Subject to a
40 plan approved by the director of the budget, the amount appropriated
41 herein may be made available to other state agencies for services
42 and expenses related to federal homeless grants. The director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to state operations and/or any appropriation of the
45 office of alcoholism and substance abuse services and/or any other
46 federal fund in which federal homeless grants are actually received.

47 Notwithstanding any inconsistent provision of law, \$5,000,000 of the
48 funds hereby appropriated may, subject to the approval of the direc-
49 tor of the budget, be used for federal grant awards yet to be allo-
50 cated. Appropriation authority contained herein may be transferred
51 to state operations and/or any appropriation of the office of alco-
52 holism and substance abuse services.

53 Notwithstanding any inconsistent provision of law, including section 1
54 of part C of chapter 57 of the laws of 2006, as amended by section 1
55 of part F of chapter 111 of the laws of 2010, for the period
56 commencing on April 1, 2011 and ending March 31, 2012 the commis-
57 sioner shall not apply any cost of living adjustment for the purpose
58 of establishing rates of payments, contracts or any other form of
59 reimbursement ... 19,000,000 (re. \$11,130,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 110, section 17, of the laws of 2010:

2 For services and expenses related to homeless grants. Subject to a
3 plan approved by the director of the budget, the amount appropriated
4 herein may be made available to other state agencies for services
5 and expenses related to federal homeless grants. The director of the
6 budget is hereby authorized to transfer appropriation authority
7 contained herein to state operations and/or any appropriation of the
8 office of alcoholism and substance abuse services and/or any other
9 federal fund in which federal homeless grants are actually received.

10 Notwithstanding any inconsistent provision of law, including section 1
11 of part C of chapter 57 of the laws of 2006, as amended by section 2
12 of part I of chapter 58 of the laws of 2008 and part L of chapter 58
13 of the laws of 2009, for the period commencing on April 1, 2010 and
14 ending March 31, 2011 the commissioner shall not apply any cost of
15 living adjustment for the purpose of establishing rates of payments,
16 contracts or any other form of reimbursement
17 14,000,000 (re. \$6,300,000)

18 For services and expenses associated with federal grant awards yet to
19 be allocated. Notwithstanding any inconsistent provision of law, the
20 director of the budget is hereby authorized to transfer appropri-
21 ation authority contained herein to state operations and/or any
22 appropriation of the office of alcoholism and substance abuse
23 services ... 5,000,000 (re. \$4,934,000)

24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Mental Hygiene Program Fund Account
28

29 By chapter 53, section 1, of the laws of 2013:

30 For services and expenses of the Queen's Village Committee for Mental
31 Health for J-CAP, Inc ... 200,000 (re. \$200,000)
32

33 PREVENTION AND PROGRAM SUPPORT

34
35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147
38

39 The appropriation made by chapter 53, section 1, of the laws of 2013, is
40 hereby amended and reappropriated to read:

41 For services and expenses related to prevention, intervention and
42 treatment programs provided by the substance abuse prevention and
43 treatment (SAPT) block grant.

44 Notwithstanding any inconsistent provision of law, including section 1
45 of part C of chapter 57 of the laws of 2006, as amended by section 1
46 of part H of chapter 56 of the laws of 2012, for the period
47 commencing on April 1, 2013 and ending March 31, 2014 the
48 commissioner shall not apply any cost of living adjustment for the
49 purpose of establishing rates of payments, contracts or any other
50 form of reimbursement.

51 Notwithstanding any inconsistent provision of law, a portion of the
52 funds hereby appropriated may, subject to the approval of the
53 director of the budget, be transferred to state operations and/or
54 any appropriation of the office of alcoholism and substance abuse
55 services consistent with the terms and conditions of the SAPT block
56 grant award.

57 Notwithstanding any provision of law to the contrary, the commissioner
58 of the office of alcoholism and substance abuse services shall be
59 authorized to continue contracts which were executed on or before
60 March 31, 2013 with entities providing services for problem gambling

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 and chemical dependency prevention, treatment and recovery services,
2 without any additional requirements that such contracts be subject
3 to competitive bidding, a request for proposal process or other
4 administrative procedures.
5 [Notwithstanding any provision of articles 153, 154 and 163 of the
6 education law, there shall be an exemption from the professional
7 licensure requirements of such articles, and nothing contained in
8 such articles, or in any other provisions of law related to the
9 licensure requirements of persons licensed under those articles,
10 shall prohibit or limit the activities or services of any person in
11 the employ of a program or service operated, certified, regulated,
12 funded or approved by the office of alcoholism and substance abuse
13 services, a local governmental unit as such term is defined in
14 article 41 of the mental hygiene law, and/or a local social services
15 district as defined in section 61 of the social services law, and
16 all such entities shall be considered to be approved settings for
17 the receipt of supervised experience for the professions governed by
18 articles 153, 154 and 163 of the education law, and furthermore, no
19 such entity shall be required to apply for nor be required to
20 receive a waiver pursuant to section 6503-a of the education law in
21 order to perform any activities or provide any services.
22 Notwithstanding section 112 of the state finance law, the office of
23 alcoholism and substance abuse services is authorized to grant state
24 aid to local governments through the state aid funding authorization
25 process] ... 29,000,000 (re. \$21,876,000)
26
27 By chapter 53, section 1, of the laws of 2012:
28 For services and expenses related to prevention, intervention and
29 treatment programs provided by the substance abuse prevention and
30 treatment (SAPT) block grant.
31 Notwithstanding any inconsistent provision of law, including section 1
32 of part C of chapter 57 of the laws of 2006, as amended by section 1
33 of part F of chapter 59 of the laws of 2011, for the period commenc-
34 ing on April 1, 2012 and ending March 31, 2013 the commissioner
35 shall not apply any cost of living adjustment for the purpose of
36 establishing rates of payments, contracts or any other form of
37 reimbursement.
38 Notwithstanding any inconsistent provision of law, a portion of the
39 funds hereby appropriated may, subject to the approval of the direc-
40 tor of the budget, be transferred to state operations and/or any
41 appropriation of the office of alcoholism and substance abuse
42 services consistent with the terms and conditions of the SAPT block
43 grant award.
44 Notwithstanding any provision of law to the contrary, the commissioner
45 of the office of alcoholism and substance abuse services shall be
46 authorized to continue contracts which were executed on or before
47 March 31, 2012 with entities providing services for problem gambling
48 and chemical dependency prevention, treatment and recovery services,
49 without any additional requirements that such contracts be subject
50 to competitive bidding, a request for proposal process or other
51 administrative procedures ... 29,000,000 (re. \$3,206,000)
52

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	393,982,000	0
Special Revenue Funds - Federal	43,059,000	36,618,000
Special Revenue Funds - Other	917,093,000	1,280,000
	-----	-----
All Funds	1,354,134,000	37,898,000
	=====	=====

11
12 SCHEDULE

13
14 ADULT SERVICES PROGRAM 1,100,617,000
15 -----

16
17 General Fund
18 Local Assistance Account - 10000
19

20 For services and expenses of various adult
21 community mental health services, includ-
22 ing transfer to the department of health
23 to reimburse the department for the state
24 share of medical assistance for various
25 community mental health services.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2014 or July 1, 2014 and for advances for
38 the period beginning January 1, 2015 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 Notwithstanding any provision of law to the
42 contrary, the commissioner of the office
43 of mental health shall be authorized,
44 subject to the approval of the director of
45 the budget, to continue contracts which
46 were executed on or before March 31, 2014
47 with entities providing services to
48 persons with mental illness, without any
49 additional requirements that such
50 contracts be subject to competitive
51 bidding, a request for proposals process
52 or other administrative procedures.

53 No expenditures shall be made for such
54 program prior to the approval of a method-
55 ology for allocation in accordance with a
56 plan approved by the commissioner and the
57 director of the budget with copies to be
58 filed with the chairpersons of the senate
59 finance committee and assembly ways and
60 means committee. Furthermore, no expendi-

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2014-15

1 ture shall be made until a certificate of
2 allocation has been approved by the direc-
3 tor of the budget with copies to be filed
4 with the chairpersons of the senate
5 finance committee and the assembly ways
6 and means committee. The state comptroller
7 is hereby authorized to receive funds from
8 the office of mental health that were
9 returned from providers in the current
10 fiscal year in respect of a settlement of
11 local assistance funds from prior fiscal
12 years, and is authorized to refund such
13 moneys to the credit of the local assist-
14 ance account of the general fund for the
15 purpose of reimbursing the 2014-15 appro-
16 priation.

17 Notwithstanding any inconsistent provision
18 of law, including section 1 of part C of
19 chapter 57 of the laws of 2006, as amended
20 by section 1 of part N of chapter 56 of
21 the laws of 2013, for the period commenc-
22 ing on April 1, 2014 and ending March 31,
23 2015 the commissioner shall not apply any
24 cost of living adjustment for the purpose
25 of establishing rates of payments,
26 contracts or any other form of reimburse-
27 ment.

28 Notwithstanding any other provision of law
29 to the contrary, and consistent with
30 section 33.07 of the mental hygiene law,
31 the directors of facilities licensed but
32 not operated by the office of mental
33 health who act as federally appointed
34 representative payees and who assume
35 management responsibility over the funds
36 of a resident may continue to use such
37 funds for the cost of the resident's care
38 and treatment, consistent with federal law
39 and regulations.

40 Notwithstanding any other provision of law
41 to the contrary, any of the amounts appro-
42 priated herein may be increased or
43 decreased by interchange or transfer with-
44 out limit, with any appropriation of the
45 office of mental health or by transfer or
46 suballocation to any department, agency or
47 public authority for expenditures incurred
48 in the operation of such programs with the
49 approval of the director of the budget who
50 shall file such approval with the depart-
51 ment of audit and control and copies ther-
52 eof with the chairman of the senate
53 finance committee and the chairman of the
54 assembly ways and means committee:

55 For transfer to the department of health to
56 reimburse the department for the state
57 share of medical assistance payments for
58 various mental health services.

59 The office of mental health is authorized to
60 recover from community residences licensed

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AID TO LOCALITIES 2014-15

1 by the office of mental health, consistent
 2 with contractual obligations of such
 3 providers and notwithstanding any other
 4 inconsistent provision of law to the
 5 contrary, in an amount equal to 50 percent
 6 of the income received by such providers
 7 which exceed the fixed amount of annual
 8 medicaid revenue limitations, as estab-
 9 lished by the commissioner of mental
 10 health 277,079,000
 11 -----
 12 Program account subtotal 277,079,000
 13 -----
 14
 15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Community Mental Health Services Block Grant Account - 25180
 18
 19 For services and expenses related to adult
 20 mental health services funded by the
 21 community mental health services block
 22 grant. Notwithstanding any inconsistent
 23 provision of law, a portion of this appro-
 24 priation, consistent with the terms and
 25 conditions of the block grant, may be
 26 transferred to other programs within the
 27 office of mental health for aid to locali-
 28 ties, administrative and support services,
 29 including fringe benefits, associated with
 30 the federal block grant 19,000,000
 31 -----
 32 Program account subtotal 19,000,000
 33 -----
 34
 35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Health and Human Services Account - 25100
 38
 39 For services and expenses associated with
 40 federal grant awards yet to be allocated
 41 by the federal department of health and
 42 human services. Notwithstanding any incon-
 43 sistent provision of law, the director of
 44 the budget is hereby authorized to trans-
 45 fer appropriation authority contained
 46 herein to any other federal fund or
 47 program within the office of mental health
 48 services for aid to localities, adminis-
 49 trative and support services, including
 50 fringe benefits, associated with the
 51 awarded grant 5,000,000
 52 -----
 53 Program account subtotal 5,000,000
 54 -----
 55
 56 Special Revenue Funds - Federal
 57 Federal Health and Human Services Fund
 58 PATH Account - 25124
 59
 60

DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2014-15

1 For programs to assist and transition from
 2 homelessness (PATH) grants. Notwithstand-
 3 ing any inconsistent provision of law, a
 4 portion of this appropriation, consistent
 5 with the terms and conditions of the PATH
 6 grant, may be transferred to other
 7 programs within the office of mental
 8 health for aid to localities, administra-
 9 tive and support services, including
 10 fringe benefits, associated with the grant 6,359,000
 11 -----
 12 Program account subtotal 6,359,000
 13 -----
 14
 15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Federal Operating Grants Account - 25384
 18
 19 For services and expenses related to home-
 20 less and shelter plus care grants. Subject
 21 to a plan approved by the director of the
 22 budget, the amount appropriated herein may
 23 be made available to other state agencies
 24 for services and expenses related to
 25 federal homeless and shelter plus care
 26 grants 6,500,000
 27 -----
 28 Program account subtotal 6,500,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Medication Reimbursement Account - 22128
 34
 35 For services and expenses related to adult
 36 mental health services, including assisted
 37 outpatient treatment pursuant to article 9
 38 and other provisions of the mental hygiene
 39 law 7,580,000
 40 -----
 41 Program account subtotal 7,580,000
 42 -----
 43
 44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Mental Hygiene Program Fund Account - 21907
 47
 48 The state comptroller is hereby authorized
 49 and directed to loan money in accordance
 50 with the provisions set forth in subdivi-
 51 sion 5 of section 4 of the state finance
 52 law to the mental hygiene program fund
 53 account.
 54 For payment of state financial assistance,
 55 net of disallowances, for community mental
 56 health programs pursuant to article 41 and
 57 other provisions of the mental hygiene
 58 law. The moneys hereby appropriated for
 59 allocation to local governments and volun-
 60 tary agencies for services are available

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1 to reimburse or advance funds to local
2 governments and voluntary agencies for
3 expenditures made or to be made during
4 local program years commencing January 1,
5 2014 or July 1, 2014 and for advances for
6 the period beginning January 1, 2015 for
7 local governments and voluntary agencies
8 with program years beginning January 1.
9 Notwithstanding any other provision of law,
10 and except for transfers to the department
11 of health to reimburse the department for
12 the state share of medical assistance
13 payments and as modified below, this
14 appropriation shall be available for obli-
15 gations for the period commencing July 1,
16 2014 and ending June 30, 2015 and shall be
17 available for expenditure from July 1,
18 2014 through September 15, 2015.
19 Notwithstanding any provision of law to the
20 contrary, the commissioner of the office
21 of mental health shall be authorized,
22 subject to the approval of the director of
23 the budget, to continue contracts which
24 were executed on or before March 31, 2014
25 with entities providing services to
26 persons with mental illness, without any
27 additional requirements that such
28 contracts be subject to competitive
29 bidding, a request for proposals process
30 or other administrative procedures.
31 No expenditures shall be made for such
32 program prior to the approval of a method-
33 ology for allocation in accordance with a
34 plan approved by the commissioner and the
35 director of the budget with copies to be
36 filed with the chairpersons of the senate
37 finance committee and assembly ways and
38 means committee. Furthermore, no expendi-
39 ture shall be made until a certificate of
40 allocation has been approved by the direc-
41 tor of the budget with copies to be filed
42 with the chairpersons of the senate
43 finance committee and the assembly ways
44 and means committee. The state comptroller
45 is hereby authorized to receive funds from
46 the office of mental health that were
47 returned from providers in the current
48 fiscal year in respect of a settlement of
49 local assistance funds from prior fiscal
50 years, and is authorized to refund such
51 moneys to the credit of the mental hygiene
52 program fund account for the purpose of
53 reimbursing the 2014-15 appropriation.
54 Notwithstanding any inconsistent provision
55 of law, including section 1 of part C of
56 chapter 57 of the laws of 2006, as amended
57 by section 1 of part N of chapter 56 of
58 the laws of 2013, for the period commenc-
59 ing on April 1, 2014 and ending March 31,
60 2015 the commissioner shall not apply any

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AID TO LOCALITIES 2014-15

1 cost of living adjustment for the purpose
2 of establishing rates of payments,
3 contracts or any other form of reimburse-
4 ment.

5 Notwithstanding any other provision of law
6 to the contrary, and consistent with
7 section 33.07 of the mental hygiene law,
8 the directors of facilities licensed but
9 not operated by the office of mental
10 health who act as federally appointed
11 representative payees and who assume
12 management responsibility over the funds
13 of a resident may continue to use such
14 funds for the cost of the resident's care
15 and treatment, consistent with federal law
16 and regulations.

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer with-
21 out limit, with any appropriation of the
22 office of mental health or by transfer or
23 suballocation to any department, agency or
24 public authority for expenditures incurred
25 in the operation of such programs with the
26 approval of the director of the budget who
27 shall file such approval with the depart-
28 ment of audit and control and copies ther-
29 eof with the chairman of the senate
30 finance committee and the chairman of the
31 assembly ways and means committee:

32 For services and expenses of various commu-
33 nity mental health non-residential
34 programs, pursuant to article 41 of the
35 mental hygiene law, including but not
36 limited to sections 41.13, 41.18, and
37 41.47. Notwithstanding any other provision
38 of law to the contrary, up to \$7,000,000
39 of this appropriation may be made avail-
40 able to the Research Foundation for Mental
41 Hygiene, Inc. pursuant to a contract with
42 the office of mental health for two mental
43 health demonstration programs. One program
44 shall be a behavioral health care manage-
45 ment program for persons with serious
46 mental illness, and the other program
47 shall be a mental health and health care
48 coordination demonstration program for
49 persons with mental illness who are
50 discharged from impacted adult homes in
51 the city of New York. An amount from this
52 appropriation when combined with the
53 appropriation for the miscellaneous
54 special revenue fund medication reimburse-
55 ment account shall provide up to
56 \$15,000,000 for grants to the counties and
57 city of New York to provide medication,
58 and other services necessary to prescribe
59 and administer medication pursuant to a
60 plan approved by the commissioner of

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1 mental health, as authorized under chapter
 2 408 of the laws of 1999 as amended 293,188,000
 3 For services and expenses of various commu-
 4 nity mental health emergency programs
 5 including comprehensive psychiatric emer-
 6 gency programs pursuant to section 41.51
 7 of the mental hygiene law 6,823,000
 8 For services and expenses of various commu-
 9 nity mental health residential programs,
 10 including but not limited to community
 11 residences pursuant to sections 41.44 and
 12 41.38 of the mental hygiene law. Notwith-
 13 standing the provisions of section 31.03
 14 of the mental hygiene law and any other
 15 inconsistent provision of law, moneys
 16 appropriated for family care shall be
 17 available for, but not limited to, the
 18 purchase of substitute caretakers up to a
 19 maximum of 14 days and payments limited to
 20 \$686 per year based upon financial need
 21 for the personal needs of each client
 22 residing in the family care home 407,588,000
 23 Funds appropriated herein shall be used for
 24 services and expenses associated with
 25 reinvestment for the expansion of state
 26 community hubs and voluntary operated
 27 services for adults and children,
 28 including, but not limited to, expanding
 29 crisis and respite beds, home and
 30 community based services waiver slots,
 31 supported housing, mental health urgent
 32 care walk-in centers, mobile engagement
 33 teams, first episode psychosis teams,
 34 family resource centers, evidence-based
 35 family support services, peer-operated
 36 recovery centers, suicide prevention
 37 services, community forensic and diversion
 38 services, tele-psychiatry, transportation
 39 services, family concierge services, and
 40 adjustments to managed care premiums. The
 41 amounts in this appropriation shall be
 42 deemed to satisfy the funding requirements
 43 of section 41.55 of the mental hygiene
 44 law.
 45 Notwithstanding any other provision of law
 46 to the contrary, any of the amounts
 47 appropriated herein may be increased or
 48 decreased by interchange or transfer
 49 without limit, with any appropriation of
 50 the office of mental health, with the
 51 approval of the director of the budget who
 52 shall file such approval with the
 53 department of audit and control and copies
 54 thereof with the chairman of the senate
 55 finance committee and the chairman of the
 56 assembly ways and means committee:
 57

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1	For services and expenses associated with	
2	reinvestment for the expansion of state	
3	community hubs and voluntary operated	
4	services for adults and children	25,000,000
5	For services and expenses associated with	
6	rental stipend adjustments to downstate	
7	supported housing units in the counties of	
8	Bronx, Kings, Nassau, New York, Queens,	
9	Richmond, Suffolk, and Westchester	6,500,000
10	For services and expenses associated with	
11	the provision of education, assessments,	
12	training, in-reach, care coordination,	
13	supported housing and the services needed	
14	by mentally ill residents of adult homes	
15	and persons with mental illness who are	
16	discharged from adult homes, including,	
17	but not limited to, the individuals	
18	included in the implementation of the	
19	settlement of O'Toole et. al. v. Cuomo	
20	provided, however, no funds from this	
21	appropriation shall be used to pay for the	
22	services of an independent reviewer	
23	appointed by such district court	30,000,000
24	For services and expenses associated with	
25	the provision of care coordination,	
26	supported housing and the services needed	
27	by qualified current and future mentally	
28	ill residents of nursing homes, and	
29	persons with mental illness who are	
30	discharged from nursing homes, to	
31	implement settlement of 2011 federal	
32	litigation Joseph S. v. Hogan	10,000,000
33		-----
34	Program account subtotal	779,099,000
35		-----
36		
37	CHILDREN AND YOUTH SERVICES PROGRAM	253,517,000
38		-----
39		
40	General Fund	
41	Local Assistance Account - 10000	
42		
43	For services and expenses of various chil-	
44	dren and families community mental health	
45	services, including transfer to the	
46	department of health to reimburse the	
47	department for the state share of medical	
48	assistance for various community mental	
49	health services.	
50	This appropriation anticipates the transfer	
51	of funds from the state education depart-	
52	ment to the office of mental health of	
53	tuition funds advanced in previous years	
54	and reimbursed by the child's school	
55	district of origin to the state of New	
56	York pursuant to chapter 810 of the laws	
57	of 1986 and applicable provisions of the	
58	education law.	
59		

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1 For payment of state financial assistance,
2 net of disallowances, for community mental
3 health programs pursuant to article 41 and
4 other provisions of the mental hygiene
5 law. The moneys hereby appropriated for
6 allocation to local governments and volun-
7 tary agencies for services are available
8 to reimburse or advance funds to local
9 governments and voluntary agencies for
10 expenditures made or to be made during
11 local program years commencing January 1,
12 2014 or July 1, 2014 and for advances for
13 the period beginning January 1, 2015 for
14 local governments and voluntary agencies
15 with program years beginning January 1.

16 Notwithstanding any provision of law to the
17 contrary, the commissioner of the office
18 of mental health shall be authorized,
19 subject to the approval of the director of
20 the budget, to continue contracts which
21 were executed on or before March 31, 2014
22 with entities providing services to
23 persons with mental illness, without any
24 additional requirements that such
25 contracts be subject to competitive
26 bidding, a request for proposals process
27 or other administrative procedures.

28 No expenditures shall be made for such
29 program prior to the approval of a method-
30 ology for allocation in accordance with a
31 plan approved by the commissioner and the
32 director of the budget with copies to be
33 filed with the chairpersons of the senate
34 finance committee and assembly ways and
35 means committee. Furthermore, no expendi-
36 ture shall be made until a certificate of
37 allocation has been approved by the direc-
38 tor of the budget with copies to be filed
39 with the chairpersons of the senate
40 finance committee and the assembly ways
41 and means committee. The state comptroller
42 is hereby authorized to receive funds from
43 the office of mental health that were
44 returned from providers in the current
45 fiscal year in respect of a settlement of
46 local assistance funds from prior fiscal
47 years, and is authorized to refund such
48 moneys to the credit of the local assist-
49 ance account of the general fund for the
50 purpose of reimbursing the 2014-15 appro-
51 priation.

52 Notwithstanding any inconsistent provision
53 of law, including section 1 of part C of
54 chapter 57 of the laws of 2006, as amended
55 by section 1 of part N of chapter 56 of
56 the laws of 2013, for the period commenc-
57 ing on April 1, 2014 and ending March 31,
58 2015 the commissioner shall not apply any
59

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1 cost of living adjustment for the purpose
 2 of establishing rates of payments,
 3 contracts or any other form of reimburse-
 4 ment.
 5 Notwithstanding any other provision of law
 6 to the contrary, any of the amounts appro-
 7 priated herein may be increased or
 8 decreased by interchange or transfer with-
 9 out limit, with any appropriation of the
 10 office of mental health or by transfer or
 11 suballocation to any department, agency or
 12 public authority for expenditures incurred
 13 in the operation of such programs with the
 14 approval of the director of the budget who
 15 shall file such approval with the depart-
 16 ment of audit and control and copies ther-
 17 eof with the chairman of the senate
 18 finance committee and the chairman of the
 19 assembly ways and means committee:
 20 For transfer to the department of health to
 21 reimburse the department for the state
 22 share of medical assistance payments for
 23 various mental health services. Notwith-
 24 standing any provision of law to the
 25 contrary, the state comptroller is hereby
 26 authorized to refund moneys from the
 27 department of health to the office of
 28 mental health, consisting of medicaid
 29 reimbursement for expenses previously
 30 incurred by the office of mental health in
 31 prior fiscal years to fund services
 32 provided by residential treatment facili-
 33 ties for children and youth. Such funds
 34 shall be credited to the local assistance
 35 account of the general fund for the
 36 purpose of reimbursing the 2014-15 appro-
 37 priation 116,903,000
 38 -----
 39 Program account subtotal 116,903,000
 40 -----
 41
 42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Health and Human Services Account - 25180
 45
 46 For services and expenses related to chil-
 47 dren's mental health services funded by
 48 the community mental health services block
 49 grant. Notwithstanding any inconsistent
 50 provision of law, a portion of this appro-
 51 priation, consistent with the terms and
 52 conditions of the block grant, may be
 53 transferred to other programs within the
 54 office of mental health for aid to locali-
 55 ties, administrative and support services,
 56 including fringe benefits, associated with
 57 the federal block grant 6,200,000
 58 -----
 59 Program account subtotal 6,200,000
 60 -----

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Mental Hygiene Program Fund Account - 21907
4

5 The state comptroller is hereby authorized
6 and directed to loan money in accordance
7 with the provisions set forth in subdivi-
8 sion 5 of section 4 of the state finance
9 law to the mental hygiene program fund
10 account.

11 For services and expenses of various chil-
12 dren and families community mental health
13 services, including transfer to the
14 department of health to reimburse the
15 department for the state share of medical
16 assistance for various community mental
17 health services. This appropriation antic-
18 ipates the transfer of funds from the
19 state education department to the office
20 of mental health of tuition funds advanced
21 in previous years and reimbursed by the
22 child's school district of origin to the
23 state of New York pursuant to chapter 810
24 of the laws of 1986 and applicable
25 provisions of the education law.

26 For payment of state financial assistance,
27 net of disallowances, for community mental
28 health programs pursuant to article 41 and
29 other provisions of the mental hygiene
30 law. The moneys hereby appropriated for
31 allocation to local governments and volun-
32 tary agencies for services are available
33 to reimburse or advance funds to local
34 governments and voluntary agencies for
35 expenditures made or to be made during
36 local program years commencing January 1,
37 2014 or July 1, 2014 and for advances for
38 the period beginning January 1, 2015 for
39 local governments and voluntary agencies
40 with program years beginning January 1.

41 Notwithstanding any other provision of law,
42 and except for transfers to the department
43 of health to reimburse the department for
44 the state share of medical assistance
45 payments and as modified below, this
46 appropriation shall be available for obli-
47 gations for the period commencing July 1,
48 2014 and ending June 30, 2015 and shall be
49 available for expenditure from July 1,
50 2014 through September 15, 2015.

51 Notwithstanding any provision of law to the
52 contrary, the commissioner of the office
53 of mental health shall be authorized,
54 subject to the approval of the director of
55 the budget, to continue contracts which
56 were executed on or before March 31, 2014
57 with entities providing services to
58 persons with mental illness, without any
59

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1 additional requirements that such
 2 contracts be subject to competitive
 3 bidding, a request for proposals process
 4 or other administrative procedures.
 5 No expenditures shall be made for such
 6 program prior to the approval of a method-
 7 ology for allocation in accordance with a
 8 plan approved by the commissioner and the
 9 director of the budget with copies to be
 10 filed with the chairpersons of the senate
 11 finance committee and assembly ways and
 12 means committee. Furthermore, no expendi-
 13 ture shall be made until a certificate of
 14 allocation has been approved by the direc-
 15 tor of the budget with copies to be filed
 16 with the chairpersons of the senate
 17 finance committee and the assembly ways
 18 and means committee. The state comptroller
 19 is hereby authorized to receive funds from
 20 the office of mental health that were
 21 returned from providers in the current
 22 fiscal year in respect of a settlement of
 23 local assistance funds from prior fiscal
 24 years, and is authorized to refund such
 25 moneys to the credit of the mental hygiene
 26 program fund account for the purpose of
 27 reimbursing the 2014-15 appropriation.
 28 Notwithstanding any inconsistent provision
 29 of law, including section 1 of part C of
 30 chapter 57 of the laws of 2006, as amended
 31 by section 1 of part N of chapter 56 of
 32 the laws of 2013, for the period commenc-
 33 ing on April 1, 2014 and ending March 31,
 34 2015 the commissioner shall not apply any
 35 cost of living adjustment for the purpose
 36 of establishing rates of payments,
 37 contracts or any other form of reimburse-
 38 ment.
 39 Notwithstanding any other provision of law
 40 to the contrary, any of the amounts appro-
 41 priated herein may be increased or
 42 decreased by interchange or transfer with-
 43 out limit, with any appropriation of the
 44 office of mental health or by transfer or
 45 suballocation to any department, agency or
 46 public authority for expenditures incurred
 47 in the operation of such programs with the
 48 approval of the director of the budget who
 49 shall file such approval with the depart-
 50 ment of audit and control and copies ther-
 51 eof with the chairman of the senate
 52 finance committee and the chairman of the
 53 assembly ways and means committee:
 54 For services and expenses of various commu-
 55 nity mental health non-residential
 56 programs, pursuant to article 41 of the
 57 mental hygiene law, including but not
 58 limited to sections 41.13 and 41.18 92,883,000
 59 For services and expenses of various commu-
 60 nity mental health emergency programs 24,583,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1	For services and expenses of various commu-	
2	nity mental health residential programs,	
3	including but not limited to community	
4	residences pursuant to sections 41.44 and	
5	41.38 of the mental hygiene law	12,948,000
6		-----
7	Program account subtotal	130,414,000
8		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT SERVICES PROGRAM

2

3 Special Revenue Funds - Federal

4 Federal Health and Human Services Fund

5 Federal Health and Human Services Account

6

7 By chapter 53, section 1, of the laws of 2013:

8 For programs to assist and transition from homelessness (PATH) grants.

9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation, consistent with the terms and conditions of the PATH
 11 grant, may be transferred to other programs within the office of
 12 mental health for aid to localities, administrative and support
 13 services, including fringe benefits, associated with the grant
 14 6,359,000 (re. \$4,738,000)

15 For services and expenses related to adult mental health services
 16 funded by the community mental health services block grant.
 17 Notwithstanding any inconsistent provision of law, a portion of this
 18 appropriation, consistent with the terms and conditions of the block
 19 grant, may be transferred to other programs within the office of
 20 mental health for aid to localities, administrative and support
 21 services, including fringe benefits, associated with the federal
 22 block grant ... 19,000,000 (re. \$12,249,000)

23 For services and expenses associated with federal grant awards yet to
 24 be allocated by the federal department of health and human services.
 25 Notwithstanding any inconsistent provision of law, the director of
 26 the budget is hereby authorized to transfer appropriation authority
 27 contained herein to any other federal fund or program within the
 28 office of mental health services for aid to localities,
 29 administrative and support services, including fringe benefits,
 30 associated with the awarded grant ... 5,000,000 ... (re. \$4,000,000)

31

32 By chapter 53, section 1, of the laws of 2012:

33 For programs to assist and transition from homelessness (PATH) grants.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation, consistent with the terms and conditions of the PATH
 36 grant, may be transferred to other programs within the office of
 37 mental health for aid to localities, administrative and support
 38 services, including fringe benefits, associated with the grant ...
 39 5,569,000 (re. \$4,463,000)

40

41 Special Revenue Funds - Federal

42 Federal Miscellaneous Operating Grants Fund43 Federal Operating Grants Account - 25384

44

45 By chapter 53, section 1, of the laws of 2013:

46 For services and expenses related to homeless and shelter plus care
 47 grants. Subject to a plan approved by the director of the budget,
 48 the amount appropriated herein may be made available to other state
 49 agencies for services and expenses related to federal homeless and
 50 shelter plus care grants ... 6,500,000 (re. \$4,165,000)

51

52 By chapter 53, section 1, of the laws of 2012:

53 For services and expenses related to homeless and shelter plus care
 54 grants. Subject to a plan approved by the director of the budget,
 55 the amount appropriated herein may be made available to other state
 56 agencies for services and expenses related to federal homeless and
 57 shelter plus care grants ... 8,000,000 (re. \$3,205,000)

58

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Mental Hygiene Program Fund Account - 21907

4
 5 By chapter 53, section 1, of the laws of 2013:

6 For community mental hygiene services and/or expenses of contracts
 7 with institutes for the conduct of medical research and other
 8 scientific investigation established under section 7.17 of the
 9 mental hygiene law; municipalities; educational institutions; and/or
 10 not-for-profit agencies:
 11 Mental Health Association in New York State, Inc.
 12 50,000 (re. \$50,000)
 13 North Country Behavioral Healthcare Network
 14 100,000 (re. \$100,000)
 15 Veteran peer-to-peer pilot programs ... 2,285,000 (re. \$250,000)
 16 Unlimited Potential, Inc ... 150,000 (re. \$150,000)
 17 Warrior Salute program ... 100,000 (re. \$100,000)
 18 FarmNet ... 300,000 (re. \$300,000)

19
 20 By chapter 53, section 1, of the laws of 2012:

21 For the continuation and expansion of the Veterans Mental Health
 22 Training Initiative to be conducted by the Medical Society of the
 23 State of New York, the New York State Psychiatric Association and
 24 the National Association of Social Workers - New York State Chapter,
 25 that shall include services and expenses of the development of an
 26 Accreditation Council for Continuing Medical Education accredited
 27 education and training program for primary care physicians and
 28 physician specialists on the signs, symptoms, diagnosis and best
 29 practices for treating the health and mental health disorders of
 30 returning combat veterans and associated conditions affecting family
 31 members of such veterans to be conducted jointly by the New York
 32 State Psychiatric Association and the Medical Society of the State
 33 of New York; and for services and expenses of a National Association
 34 of Social Workers - New York State Chapter accredited education and
 35 training program for mental health providers to maximize the treat-
 36 ment and recovery from combat related post traumatic stress disorder,
 37 traumatic brain injury and other combat related mental health
 38 issues, including substance abuse and suicide prevention; in accord-
 39 ance with the following:
 40 New York State Psychiatric Association ... 165,000 (re. \$165,000)
 41 Medical Society of the State of New York ... 165,000 .. (re. \$165,000)

42
 43 CHILDREN AND YOUTH SERVICES PROGRAM

44
 45 Special Revenue Funds - Federal
 46 Federal Health and Human Services Fund
 47 Federal Health and Human Services Account - 25180

48
 49 By chapter 53, section 1, of the laws of 2013:

50 For services and expenses related to children's mental health services
 51 funded by the community mental health services block grant.
 52 Notwithstanding any inconsistent provision of law, a portion of this
 53 appropriation, consistent with the terms and conditions of the block
 54 grant, may be transferred to other programs within the office of
 55 mental health for aid to localities, administrative and support
 56 services, including fringe benefits, associated with the federal
 57 block grant ... 6,200,000 (re. \$3,798,000)

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,820,920,000	137,000
Special Revenue Funds - Other	513,163,000	350,000
	-----	-----
All Funds	2,334,083,000	487,000
	=====	=====

10

11 SCHEDULE

12

13 COMMUNITY SERVICES PROGRAM 2,334,083,000

14

15

16 General Fund

17 Local Assistance Account - 10000

18

19 For services and expenses of the community
 20 services program, net of disallowances,
 21 for community programs for people with
 22 developmental disabilities pursuant to
 23 article 41 of the mental hygiene law,
 24 and/or chapter 620 of the laws of 1974,
 25 chapter 660 of the laws of 1977, chapter
 26 412 of the laws of 1981, chapter 27 of the
 27 laws of 1987, chapter 729 of the laws of
 28 1989, chapter 329 of the laws of 1993 and
 29 other provisions of the mental hygiene
 30 law. Notwithstanding any inconsistent
 31 provision of law, the following appropri-
 32 ation shall be net of refunds, rebates,
 33 reimbursements, and credits.

34 Notwithstanding any inconsistent provision
 35 of law, the director of the budget is
 36 authorized to make suballocations from
 37 this appropriation to the department of
 38 health medical assistance program.

39 Notwithstanding any other provision of law,
 40 advances and reimbursement made pursuant
 41 to subdivision (d) of section 41.15 and
 42 section 41.18 of the mental hygiene law
 43 shall be allocated pursuant to a plan and
 44 in a manner prescribed by the agency head
 45 and approved by the director of the budg-
 46 et. No expenditure shall be made until a
 47 certificate of allocation has been
 48 approved by the director of the budget and
 49 copies thereof filed with the state comp-
 50 troller, and the chairs of the senate
 51 finance and assembly ways and means
 52 committees. The moneys hereby appropriated
 53 are available to reimburse or advance
 54 localities and voluntary non-profit agen-
 55 cies for expenditures made during local
 56 fiscal periods commencing January 1, 2014,
 57 April 1, 2014 or July 1, 2014, and for
 58 advances for the 3 month period beginning
 59 January 1, 2015.

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 Notwithstanding the provisions of article 41
2 of the mental hygiene law or any other
3 inconsistent provision of law, rule or
4 regulation, the commissioner, pursuant to
5 such contract and in the manner provided
6 therein, may pay all or a portion of the
7 expenses incurred by such voluntary agen-
8 cies arising out of loans which are funded
9 from the proceeds of bonds and notes
10 issued by the dormitory authority of the
11 state of New York.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to state operations and/or any
15 appropriation of the office for people
16 with developmental disabilities with the
17 approval of the director of the budget who
18 shall file such approval with the depart-
19 ment of audit and control and copies ther-
20 eof with the chairman of the senate
21 finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any inconsistent provision
24 of law, moneys from this appropriation may
25 be used for state aid of up to 100 percent
26 of the net deficit costs of day training
27 programs and family support services.

28 Notwithstanding any inconsistent provision
29 of law, including section 1 of part C of
30 chapter 57 of the laws of 2006, as amended
31 by section 1 of part N of chapter 56 of
32 the laws of 2013, for the period commenc-
33 ing on April 1, 2014 and ending March 31,
34 2015 the commissioner shall not apply any
35 cost of living adjustment for the purpose
36 of establishing rates of payments,
37 contracts or any other form of reimburse-
38 ment.

39 Notwithstanding any inconsistent provision
40 of law, and pursuant to criteria estab-
41 lished by the commissioner of the office
42 for people with developmental disabilities
43 and approved by the director of the budg-
44 et, expenditures may be made from this
45 appropriation for residential facilities
46 which are pending recertification as
47 intermediate care facilities for people
48 with developmental disabilities.

49 Notwithstanding the provisions of section
50 41.36 of the mental hygiene law and any
51 other inconsistent provision of law,
52 moneys from this appropriation may be used
53 for payment up to \$250 per year per
54 client, at such times and in such manner
55 as determined by the commissioner on the
56 basis of financial need for the personal
57 needs of each client residing in voluntar-
58 y-operated community residences and volun-
59 tary-operated community residential alter-
60 natives, including individualized

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 residential alternatives under the home
2 and community based services waiver. The
3 commissioner shall, subject to the
4 approval of the director of the budget,
5 alter existing advance payment schedules
6 for voluntary-operated community resi-
7 dences established pursuant to subdivision
8 (h) of section 41.36 of the mental hygiene
9 law.

10 Notwithstanding the provisions of section
11 16.23 of the mental hygiene law and any
12 other inconsistent provision of law, with
13 relation to the operation of certified
14 family care homes, including family care
15 homes sponsored by voluntary not-for-pro-
16 fit agencies, moneys from this appropri-
17 ation may be used for payments to purchase
18 general services including but not limited
19 to respite providers, up to a maximum of
20 14 days, at rates to be established by the
21 commissioner and approved by the director
22 of the budget in consideration of factors
23 including, but not limited to, geographic
24 area and number of clients cared for in
25 the home and for payment in an amount
26 determined by the commissioner for the
27 personal needs of each client residing in
28 the family care home.

29 Notwithstanding the provisions of subdivi-
30 sion 12 of section 8 of the state finance
31 law and any other inconsistent provision
32 of law, moneys from this appropriation may
33 be used for expenses of family care homes
34 including payments to operators of certi-
35 fied family care homes for damages caused
36 by clients to personal and real property
37 in accordance with standards established
38 by the commissioner and approved by the
39 director of the budget.

40 Notwithstanding any inconsistent provision
41 of law, moneys from this appropriation may
42 be used for appropriate day program
43 services and residential services includ-
44 ing, but not limited to, direct housing
45 subsidies to individuals, start-up
46 expenses for family care providers, envi-
47 ronmental modifications, adaptive technol-
48 ogies, appraisals, property options,
49 feasibility studies and preoperational
50 expenses.

51 Notwithstanding any inconsistent provision
52 of law, moneys from this appropriation may
53 be used for the operation of clinics
54 licensed pursuant to article 16 of the
55 mental hygiene law including, but not
56 limited to, supportive and habilitative
57 services consistent with the home and
58 community based services waiver.

59 Notwithstanding any other provision of law
60 to the contrary, and consistent with

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 section 33.07 of the mental hygiene law,
 2 the directors of facilities licensed but
 3 not operated by the office for people with
 4 developmental disabilities who act as
 5 federally-appointed representative payees
 6 and who assume management responsibility
 7 over the funds of a resident may continue
 8 to use such funds for the cost of the
 9 resident's care and treatment, consistent
 10 with federal law and regulations.
 11 Notwithstanding any other provision of law
 12 to the contrary, direct support staff in
 13 programs funded, authorized or approved by
 14 the office for people with developmental
 15 disabilities, are authorized to provide
 16 certain tasks when performed under the
 17 supervision of a registered professional
 18 nurse, including training and periodic
 19 inspection of such tasks, in accordance
 20 with an authorized practitioner's ordered
 21 care.
 22 Funds appropriated herein shall be available
 23 in accordance with the following:
 24 For the state share of medical assistance
 25 services expenses incurred by the depart-
 26 ment of health for the provision of
 27 medical assistance services to people with
 28 developmental disabilities 1,681,693,000
 29 For the state share of medical assistance
 30 services expenses for the provision of
 31 medical assistance services to people with
 32 developmental disabilities that may be
 33 incurred by the department of health
 34 during local fiscal periods commencing
 35 January 1, 2014, April 1, 2014 or July 1,
 36 2014 139,227,000
 37 -----
 38 Program account subtotal 1,820,920,000
 39 -----
 40
 41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Mental Hygiene Program Fund Account - 21907
 44
 45 For services and expenses of the community
 46 services program, net of disallowances,
 47 for community programs for people with
 48 developmental disabilities pursuant to
 49 article 41 of the mental hygiene law,
 50 and/or chapter 620 of the laws of 1974,
 51 chapter 660 of the laws of 1977, chapter
 52 412 of the laws of 1981, chapter 27 of the
 53 laws of 1987, chapter 729 of the laws of
 54 1989, chapter 329 of the laws of 1993 and
 55 other provisions of the mental hygiene
 56 law. Notwithstanding any inconsistent
 57 provision of law, the following appropri-
 58 ation shall be net of refunds, rebates,
 59 reimbursements, and credits.
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 Notwithstanding any other provision of law,
2 advances and reimbursement made pursuant
3 to subdivision (d) of section 41.15 and
4 section 41.18 of the mental hygiene law
5 shall be allocated pursuant to a plan and
6 in a manner prescribed by the agency head
7 and approved by the director of the budg-
8 et. No expenditure shall be made until a
9 certificate of allocation has been
10 approved by the director of the budget and
11 copies thereof filed with the state comp-
12 troller, and the chairs of the senate
13 finance and assembly ways and means
14 committees. The moneys hereby appropriated
15 are available to reimburse or advance
16 localities and voluntary non-profit agen-
17 cies for expenditures made during local
18 fiscal periods commencing January 1, 2014,
19 April 1, 2014 or July 1, 2014, and for
20 advances for the 3 month period beginning
21 January 1, 2015.

22 Notwithstanding the provisions of article 41
23 of the mental hygiene law or any other
24 inconsistent provision of law, rule or
25 regulation, the commissioner, pursuant to
26 such contract and in the manner provided
27 therein, may pay all or a portion of the
28 expenses incurred by such voluntary agen-
29 cies arising out of loans which are funded
30 from the proceeds of bonds and notes
31 issued by the dormitory authority of the
32 state of New York.

33 Notwithstanding any inconsistent provision
34 of law, including section 1 of part C of
35 chapter 57 of the laws of 2006, as amended
36 by section 1 of part N of chapter 56 of
37 the laws of 2013, for the period commenc-
38 ing on April 1, 2014 and ending March 31,
39 2015 the commissioner shall not apply any
40 cost of living adjustment for the purpose
41 of establishing rates of payments,
42 contracts or any other form of reimburse-
43 ment.

44 Notwithstanding any other provision of law,
45 the money hereby appropriated may be
46 transferred to state operations and/or any
47 appropriation of the office for people
48 with developmental disabilities with the
49 approval of the director of the budget who
50 shall file such approval with the depart-
51 ment of audit and control and copies ther-
52 eof with the chairman of the senate
53 finance committee and the chairman of the
54 assembly ways and means committee.

55 Notwithstanding any inconsistent provision
56 of law, moneys from this appropriation may
57 be used for state aid of up to 100 percent
58 of the net deficit costs of day training
59 programs and family support services.
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 Notwithstanding the provisions of section
2 16.23 of the mental hygiene law and any
3 other inconsistent provision of law, with
4 relation to the operation of certified
5 family care homes, including family care
6 homes sponsored by voluntary not-for-pro-
7 fit agencies, moneys from this appropri-
8 ation may be used for payments to purchase
9 general services including but not limited
10 to respite providers, up to a maximum of
11 14 days, at rates to be established by the
12 commissioner and approved by the director
13 of the budget in consideration of factors
14 including, but not limited to, geographic
15 area and number of clients cared for in
16 the home and for payment in an amount
17 determined by the commissioner for the
18 personal needs of each client residing in
19 the family care home.

20 Notwithstanding the provisions of subdivi-
21 sion 12 of section 8 of the state finance
22 law and any other inconsistent provision
23 of law, moneys from this appropriation may
24 be used for expenses of family care homes
25 including payments to operators of certi-
26 fied family care homes for damages caused
27 by clients to personal and real property
28 in accordance with standards established
29 by the commissioner and approved by the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities licensed but
35 not operated by the office for people with
36 developmental disabilities who act as
37 federally-appointed representative payees
38 and who assume management responsibility
39 over the funds of a resident may continue
40 to use such funds for the cost of the
41 resident's care and treatment, consistent
42 with federal law and regulations.

43 Notwithstanding any other provision of law
44 to the contrary, effective July 1, 2014,
45 funds appropriated herein are available to
46 reimburse in- and out-of-state private
47 residential schools, pursuant to sections
48 13.37-a(c) and 13.38(g) of the mental
49 hygiene law, for costs of supporting the
50 residential and day program services
51 available to individuals who are over the
52 age of 21 years of age, provided that the
53 amount paid for residential services
54 and/or maintenance costs as of June 30,
55 2014, is net of any supplemental security
56 income benefit to which the individual
57 receiving services is eligible, and
58 provided further that funding for non-
59 residential services will be in an amount
60 not to exceed the maximum reimbursement

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 for appropriate day services delivered by
 2 the office for people with developmental
 3 disabilities certified or approved pro-
 4 viders other than in- and out-of-state
 5 private residential schools, unless other-
 6 wise authorized by the director of the
 7 budget.

8 Notwithstanding any other provision of law
 9 to the contrary, direct support staff in
 10 programs funded, authorized or approved by
 11 the office for people with developmental
 12 disabilities, are authorized to provide
 13 certain tasks when performed under the
 14 supervision of a registered professional
 15 nurse, including training and periodic
 16 inspection of such tasks, in accordance
 17 with an authorized practitioner's ordered
 18 care.

19 Notwithstanding any inconsistent provision
 20 of law, moneys from this appropriation may
 21 be used for appropriate day program
 22 services and residential services includ-
 23 ing, but not limited to, direct housing
 24 subsidies to individuals, start-up
 25 expenses for family care providers, envi-
 26 ronmental modifications, adaptive technol-
 27 ogies, appraisals, property options,
 28 feasibility studies and preoperational
 29 expenses.

30 For services and expenses related to the	
31 provision of residential services to	
32 people with developmental disabilities ...	214,619,000
33 For services and expenses related to the	
34 provision of day program services to	
35 people with developmental disabilities ...	49,357,000
36 For services and expenses related to the	
37 provision of family support services to	
38 people with developmental disabilities ...	76,705,000
39 For services and expenses related to the	
40 provision of workshop, day training and	
41 employment services to people with devel-	
42 opmental disabilities. Notwithstanding any	
43 other provision of law, up to \$800,000 of	
44 this appropriation may be transferred to	
45 the New York State Education Departments'	
46 Adult Career and Continuing Education	
47 Services - Vocational Rehabilitation	
48 (ACCES-VR) program to support the Long-	
49 Term Sheltered Employment program operated	
50 by FEDCAP Rehabilitation Services, Inc. ..	44,921,000
51 For other services and expenses provided to	
52 people with developmental disabilities	
53 including but not limited to hepatitis B,	
54 care at home waiver, epilepsy services,	
55 Special Olympics New York, Inc. and volun-	
56 tary fingerprinting	6,178,000
57	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1	For services and expenses of the Epilepsy	
2	Foundation of Northeastern New York	50,000
3		-----
4	Program account subtotal	391,830,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	OPWDD - Provider of Service Account - 21903	
10		
11	For services and expenses related to	
12	services for people with developmental	
13	disabilities associated with the New York	
14	state options for people through services	
15	initiative, in accordance with a program-	
16	matic and fiscal plan to be approved by	
17	the director of the budget.	
18	Notwithstanding any provision of law to the	
19	contrary, the director of the budget is	
20	authorized to make suballocations from	
21	this appropriation to the department of	
22	health medical assistance program.	
23	Notwithstanding any provision of law to the	
24	contrary, the moneys hereby appropriated,	
25	or so much thereof as may be necessary,	
26	are to be available for the purposes here-	
27	in specified for obligations heretofore	
28	accrued or hereafter to accrue.	
29	Notwithstanding any other provision of law	
30	to the contrary, and consistent with	
31	section 33.07 of the mental hygiene law,	
32	the directors of facilities licensed but	
33	not operated by the office for people with	
34	developmental disabilities who act as	
35	federally-appointed representative payees	
36	and who assume management responsibility	
37	over the funds of a resident may continue	
38	to use such funds for the cost of the	
39	resident's care and treatment, consistent	
40	with federal law and regulations.	
41	Notwithstanding any other provision of law	
42	to the contrary, direct support staff in	
43	programs funded, authorized or approved by	
44	the office for people with developmental	
45	disabilities, are authorized to provide	
46	certain tasks when performed under the	
47	supervision of a registered professional	
48	nurse, including training and periodic	
49	inspection of such tasks, in accordance	
50	with an authorized practitioner's ordered	
51	care.	
52	Notwithstanding any other provision of law,	
53	the money hereby appropriated may be	
54	transferred to state operations and/or any	
55	appropriation of the office for people	
56	with developmental disabilities with the	
57	approval of the director of the budget who	
58	shall file such approval with the depart-	
59	ment of audit and control and copies ther-	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1	eof with the chairman of the senate	
2	finance committee and the chairman of the	
3	assembly ways and means committee	121,333,000
4		-----
5	Program account subtotal	121,333,000
6		-----
7		

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
7 section 3, of the laws of 2009:
8 For services and expenses of contracts with municipalities, educa-
9 tional institutions and/or not-for-profit agencies:
10 Epilepsy Foundation of Rochester - Syracuse - Binghamton
11 18,500 (re. \$1,000)
12 Quality services for the Autism Community (QSAC)
13 113,000 (re. \$113,000)
14
15 By chapter 54, section 1, of the laws of 2006:
16 For services and expenses of contracts with municipalities, educa-
17 tional institutions and/or not-for-profit agencies:
18 For services and expenses associated with a direct care worker
19 recruitment and retention pilot project program
20 2,500,000 (re. \$23,000)
21
22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Mental Hygiene Program Fund Account - 21907
25
26 By chapter 53, section 1, of the laws of 2013:
27 For services and expenses of the Epilepsy Foundation of Northeastern
28 New York ... 50,000 (re. \$50,000)
29
30 By chapter 53, section 1, of the laws of 2012:
31 For suballocation to the department of education for services and
32 expenses of the Statewide Regional Centers for Autism Spectrum
33 Disorders ... 250,000 (re. \$250,000)
34 For services and expenses of the Epilepsy Foundation of Northeastern
35 New York ... 50,000 (re. \$50,000)
36

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	2,303,636,000	0
6	-----	-----
7 All Funds	2,303,636,000	0
8	=====	=====

9
10 SCHEDULE

12 DEDICATED MASS TRANSPORTATION TRUST FUND 612,536,000

13 -----
14
15 Special Revenue Funds - Other
16 Dedicated Mass Transportation Trust Fund
17 Railroad Account - 20852

19 To the metropolitan transportation authority
20 for deposit in the dedicated tax fund for
21 the expenses of the New York city transit
22 authority, the Manhattan and Bronx surface
23 transit operating authority, and the
24 Staten Island rapid transit operating
25 authority, the Long Island rail road
26 company and the Metro-North commuter rail-
27 road company which includes the New York
28 state portion of the Harlem, Hudson, Port
29 Jervis, Pascack, and the New Haven commu-
30 ter railroad service regardless of whether
31 the services are provided directly or
32 pursuant to joint service agreements for
33 the period April 1, 2015 to March 31, 2016
34 provided, however, that such appropriation
35 shall become available only pursuant to
36 subdivision 3 of section 89-c of the state
37 finance law and notwithstanding section 40
38 of the state finance law shall take effect
39 on April 1, 2015 and shall lapse on March
40 31, 2016..... 91,880,000

41 -----
42 Program account subtotal 91,880,000
43 -----

44
45 Special Revenue Funds - Other
46 Dedicated Mass Transportation Trust Fund
47 Transit Authorities Account - 20851

48
49 To the metropolitan transportation authority
50 for deposit in the dedicated tax fund for
51 the expenses of the New York city transit
52 authority, the Manhattan and Bronx surface
53 transit operating authority, and the
54 Staten Island rapid transit operating
55 authority, the Long Island rail road
56 company and the Metro-North commuter rail-
57 road company which includes the New York
58 state portion of the Harlem, Hudson, Port
59 Jervis, Pascack, and the New Haven commu-
60 ter railroad service regardless of whether
61 the services are provided directly or
62 pursuant to joint service agreements for

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2014-15

1 the period April 1, 2015 to March 31, 2016
 2 provided, however, that such appropriation
 3 shall become available only pursuant to
 4 subdivision 3 of section 89-c of the state
 5 finance law and notwithstanding section 40
 6 of the state finance law shall take effect
 7 on April 1, 2015 and shall lapse on March
 8 31, 2016..... 520,656,000
 9 -----
 10 Program account subtotal 520,656,000
 11 -----
 12
 13 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,691,100,000
 14 -----
 15
 16 Special Revenue Funds - Other
 17 Metropolitan Transportation Authority Financial Assist-
 18 ance Fund
 19 Mobility Tax Trust Account
 20
 21 To the metropolitan transportation authority
 22 for deposit in the metropolitan transpor-
 23 tation authority finance fund pursuant to
 24 the provisions of section 92-ff of the
 25 state finance law, for the period April 1,
 26 2015 to March 31, 2016 and notwithstanding
 27 section 40 of the state finance law shall
 28 take effect on April 1, 2015 and shall
 29 lapse on March 31, 2016..... 1,691,100,000
 30 -----
 31

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	900,000	700,000
	-----	-----
All Funds	900,000	700,000
	=====	=====

10 SCHEDULE

12 MILITARY READINESS PROGRAM 900,000

13 -----

15 General Fund

16 Local Assistance Account - 10000

17

18 For the payment of reimbursements mandated

19 by subdivision 9 of section 210 of the

20 military law. A portion of these funds may

21 be transferred to state operations for

22 administrative expenses 900,000

23 -----

24

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 MILITARY READINESS PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For the payment of reimbursements mandated by subdivision 9 of section
8 210 of the military law. A portion of these funds may be transferred

9 to state operations for administrative expenses

10 900,000 (re. \$555,000)

11

12 By chapter 53, section 1, of the laws of 2012:

13 For the payment of reimbursements mandated by subdivision 9 of section
14 210 of the military law. A portion of these funds may be transferred

15 to state operations for administrative expenses

16 900,000 (re. \$145,000)

17

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	21,200,000	63,680,000
6	-----	-----
7 All Funds	21,200,000	63,680,000
8	=====	=====

10 SCHEDULE

12 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 21,200,000

13 -----

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Highway Safety Section 402 Account - 25319

19 For services and expenses related to local
 20 governments' federal highway safety
 21 projects pursuant to an allocation plan
 22 subject to the approval of the director of
 23 the budget 21,200,000
 24 -----

25

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Highway Safety Section 402 Account - 25319
6
7 By chapter 53, section 1, of the laws of 2013:
8 For services and expenses related to local governments' federal
9 highway safety projects pursuant to an allocation plan subject to
10 the approval of the director of the budget
11 20,880,000 (re. \$20,880,000)
12
13 By chapter 53, section 1, of the laws of 2012:
14 For services and expenses related to local governments' federal high-
15 way safety projects pursuant to an allocation plan subject to the
16 approval of the director of the budget
17 20,800,000 (re. \$20,800,000)
18
19 By chapter 53, section 1, of the laws of 2011:
20 For services and expenses related to local governments' federal high-
21 way safety projects pursuant to an allocation plan subject to the
22 approval of the director of the budget
23 20,620,000 (re. \$18,000,000)
24
25 By chapter 55, section 1, of the laws of 2010:
26 For services and expenses related to local governments' federal high-
27 way safety projects pursuant to an allocation plan subject to the
28 approval of the director of the budget
29 20,410,000 (re. \$4,000,000)
30

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,920,000	9,856,300
Special Revenue Funds - Federal	3,170,000	5,959,200
Special Revenue Funds - Other	6,135,000	10,643,000
	-----	-----
All Funds	12,225,000	26,458,500
	=====	=====

11 SCHEDULE

14 HISTORIC PRESERVATION PROGRAM 170,000

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Federal Operating Grants Fund Account - 25462

21 For expenses of acquisition, development and
 22 administration of historic properties 170,000

25 RECREATION SERVICES PROGRAM 12,055,000

28 General Fund
 29 Local Assistance Account - 10000

31 Notwithstanding any other provisions of law,
 32 for the administration of the programs of
 33 section 79-b of the navigation law 2,920,000

35 Program account subtotal 2,920,000

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Federal Operating Grants Fund Account - 25383

42 For services and expenses related to grants
 43 for recreation services projects including
 44 acquisition, research, development, educa-
 45 tion and rehabilitation of parklands,
 46 programs and facilities 3,000,000

48 Program account subtotal 3,000,000

51 Special Revenue Funds - Other
 52 Miscellaneous Special Revenue Fund
 53 Snowmobile Trail Development and Maintenance Account - 21932

55 For services and expenses related to snowmo-
 56 bile law enforcement and trail development
 57 and maintenance 6,135,000

59 Program account subtotal 6,135,000

61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 HISTORIC PRESERVATION PROGRAM
2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Fund Account - 25462
6
7 By chapter 53, section 1, of the laws of 2013:
8 For expenses of acquisition, development and administration of
9 historic properties ... 170,000 (re. \$170,000)
10
11 By chapter 53, section 1, of the laws of 2012:
12 For expenses of acquisition, development and administration of histor-
13 ic properties ... 170,000 (re. \$150,000)
14
15 NATURAL HERITAGE TRUST PROGRAM
16
17 General Fund
18 Local Assistance Account - 10000
19
20 By chapter 53, section 1, of the laws of 2013:
21 For services and expenses related to the Putnam Visitors Bureau ...
22 60,000 (re. \$60,000)
23 For services and expenses related to the Historic Saratoga-Washington
24 on the Hudson Partnership ... 100,000 (re. \$100,000)
25
26 By chapter 53, section 1, of the laws of 2012:
27 For services and expenses of parks, recreation and historic preserva-
28 tion projects ... 3,000,000 (re. \$3,000,000)
29 For services and expenses related to operations of historic properties
30 ... 100,000 (re. \$100,000)
31
32 By chapter 53, section 1, of the laws of 2011:
33 For services and expenses related to operations of historic properties
34 ... 100,000 (re. \$100,000)
35
36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
37 section 4, of the laws of 2009:
38 For services and expenses of the French and Indian War 250th Anniver-
39 sary Commemoration Commission created by chapter 707 of the laws of
40 2004, including suballocation to other state departments and agen-
41 cies ... 188,000 (re. \$61,000)
42 For services and expenses related to New York City parks located in
43 western Queens county ... 93,500 (re. \$93,500)
44
45 By chapter 55, section 1, of the laws of 2007:
46 For services and expenses related to the independence trail
47 125,000 (re. \$125,000)
48 For services and expenses associated with Village of Schuylerville
49 Revolutionary War Site ... 350,000 (re. \$350,000)
50 For services and expenses associated with Belmont State Park Lake
51 Assessment and Restoration Project ... 200,000 (re. \$99,000)
52 For services and expenses related to the Preservation League of New
53 York ... 150,000 (re. \$150,000)
54
55 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
56 section 1, of the laws of 2008:
57 For services and expenses of the French and Indian War 250th Anniver-
58 sary Commemoration Commission created by chapter 707 of the laws of
59 2004, including suballocation to other state departments and agen-
60 cies ... 125,000 (re. \$3,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2006:
 2 For services and expenses related to the independence trail
 3 500,000 (re. \$500,000)
 4 For services and expenses for improvements to Tioga State Park
 5 1,000,000 (re. \$1,000,000)
 6 For services and expenses associated with Village of Schuylerville
 7 Revolutionary War Site ... 350,000 (re. \$67,700)
 8
 9 By chapter 55, section 1, of the laws of 2005:
 10 For services and expenses related to the independence trail
 11 450,000 (re. \$283,500)
 12 For services and expenses, grants in aid or for contracts with munici-
 13 palities and/or private not-for-profit agencies to be determined
 14 pursuant to a plan to be developed by the director of the budget in
 15 consultation with the temporary president of the senate for New York
 16 State Heritage Trail tourism projects
 17 1,000,000 (re. \$58,900)
 18
 19 By chapter 54, section 1, of the laws of 2002:
 20 For services and expenses related to repair and restoration of New
 21 York State Division monuments in the Gettysburg Battlefield
 22 250,000 (re. \$48,000)
 23
 24 PARK OPERATIONS PROGRAM
 25
 26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Snowmobile Trail Development and Management Account - 21932
 29
 30 By chapter 53, section 1, of the laws of 2011:
 31 For services and expenses related to snowmobile law enforcement and
 32 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)
 33
 34 RECREATION SERVICES PROGRAM
 35
 36 General Fund
 37 Local Assistance Account - 10000
 38
 39 By chapter 53, section 1, of the laws of 2013:
 40 Notwithstanding any other provisions of law, for the administration of
 41 the programs of section 79-b of the navigation law
 42 2,920,000 (re. \$2,920,000)
 43
 44 By chapter 53, section 1, of the laws of 2012:
 45 Notwithstanding any other provisions of law, for the administration of
 46 the programs of section 79-b of the navigation law
 47 2,920,000 (re. \$736,700)
 48
 49 Special Revenue Funds - Federal
 50 Federal Miscellaneous Operating Grants Fund
 51 Federal Operating Grants Fund Account - 25383
 52
 53 By chapter 53, section 1, of the laws of 2013:
 54 For services and expenses related to grants for recreation services
 55 projects including acquisition, research, development, education and
 56 rehabilitation of parklands, programs and facilities
 57 3,000,000 (re. \$3,000,000)
 58
 59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2012:
 2 For services and expenses related to grants for recreation services
 3 projects including acquisition, research, development, education and
 4 rehabilitation of parklands, programs and facilities
 5 3,000,000 (re. \$1,500,000)
 6
 7 By chapter 53, section 1, of the laws of 2011:
 8 For services and expenses related to grants for recreation services
 9 projects including acquisition, research, development, education and
 10 rehabilitation of parklands, programs and facilities
 11 1,500,000 (re. \$500,000)
 12
 13 By chapter 55, section 1, of the laws of 2010:
 14 For services and expenses related to the national recreation trails
 15 act and the boating infrastructure grant program
 16 2,000,000 (re. \$250,000)
 17
 18 By chapter 55, section 1, of the laws of 2009:
 19 For services and expenses related to the national recreation trails
 20 act and the boating infrastructure grant program
 21 2,000,000 (re. \$196,100)
 22
 23 By chapter 55, section 1, of the laws of 2008:
 24 For services and expenses related to the national recreation trails
 25 act and the boating infrastructure grant program
 26 2,000,000 (re. \$193,100)
 27
 28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Snowmobile Trail Development and Management Account - 21932
 31
 32 By chapter 53, section 1, of the laws of 2013:
 33 For services and expenses related to snowmobile law enforcement and
 34 trail development and maintenance ... 6,135,000 ... (re. \$6,135,000)
 35
 36 By chapter 53, section 1, of the laws of 2012:
 37 For services and expenses related to snowmobile law enforcement and
 38 trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)
 39

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	685,000	953,000
Special Revenue Funds - Federal	500,000	0
	-----	-----
All Funds	1,185,000	953,000
	=====	=====

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SCHEDULE

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ADMINISTRATION PROGRAM 1,185,000

General Fund

Local Assistance Account - 10000

For services and expenses of programs that
prevent domestic violence, including
contracts for the operation of hotlines
for victims of domestic violence

515,000

For services and expenses of the Capital
District domestic violence law clinic and
other legal services and programs that
prevent domestic violence

170,000

Program account subtotal

685,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Miscellaneous Discretionary Account - 25300

Funds herein appropriated may be used to
disburse federal grants in support of
state and local programs to support domes-
tic violence prevention programs. A
portion of these funds may be transferred
to state operations and may be suballo-
cated to other state agencies

500,000

Program account subtotal

500,000

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For services and expenses of programs that prevent domestic violence,

8 including contracts for the operation of hotlines for victims of

9 domestic violence ... 515,000 (re. \$515,000)

10

11 By chapter 53, section 1, of the laws of 2012:

12 For services and expenses of programs that prevent domestic violence,

13 including contracts for the operation of hotlines for victims of

14 domestic violence ... 515,000 (re. \$438,000)

15

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	5,750,000	6,750,000
6	-----	-----
7 All Funds	5,750,000	6,750,000
8	=====	=====

9
10 SCHEDULE

11
12 REGULATION OF UTILITIES PROGRAM 5,750,000

13 -----
14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Article VII Intervenor Account - 21901

18
19 For services and expenses of any munici-
20 pality or other local parties pursuant to
21 section 122 of the public service law 3,250,000
22 -----
23 Program account subtotal 3,250,000
24 -----

25
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Article X Intervenor Account - 21901

29
30 For services and expenses of any munici-
31 pality or other local parties pursuant to
32 section 164 of the public service law 2,500,000
33 -----
34 Program account subtotal 2,500,000
35 -----
36

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Article VII Intervenor Account - 21901
6
7 By chapter 53, section 1, of the laws of 2013:
8 For services and expenses of any municipality or other local parties
9 pursuant to section 122 of the public service law
10 3,750,000 (re. \$3,750,000)
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Article X Intervenor Account - 21901
15
16 By chapter 53, section 1, of the laws of 2013:
17 For services and expenses of any municipality or other local parties
18 pursuant to section 164 of the public service law
19 3,000,000 (re. \$3,000,000)
20

DEPARTMENT OF STATE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,440,000	8,723,000
Special Revenue Funds - Federal	61,400,000	87,306,000
Special Revenue Funds - Other	539,000	482,000
	-----	-----
All Funds	65,379,000	96,511,000
	=====	=====

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SCHEDULE

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BUSINESS AND LICENSING SERVICES PROGRAM 539,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For payments to provide for the regulation
of cemetery corporations and maintenance
of abandoned cemetery property and the
repair of vandalized gravesites under
paragraph (h) of section 1507 and para-
graph (c) of section 1508 of the not-for-
profit corporation law 539,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 61,400,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For allocations from the community services
block grant to community action agencies
and other eligible entities, including
suballocation to other state departments
and agencies 59,200,000

Program account subtotal 59,200,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal
zone management program 2,200,000

Program account subtotal 2,200,000

OFFICE FOR NEW AMERICANS 3,440,000

General Fund
Local Assistance Account - 10000

DEPARTMENT OF STATE

AID TO LOCALITIES 2014-15

1 For services and expenses related to
2 programs which assist non-citizens in
3 their attainment of citizenship, including
4 suballocation or transfer to any depart-
5 ment, agency or public authority. Such
6 services shall include, but not be limited
7 to, case management, English-as-a-second-
8 language, job training and placement
9 assistance, post-employment services
10 necessary to ensure job retention, and
11 services necessary to assist the individ-
12 ual and family members to establish and
13 maintain a permanent residence in New York
14 state 3,440,000
15 -----
16

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2013:
7 For services and expenses for the public utility law project for the
8 purpose of delivering civil legal services to the poor
9 505,000 (re. \$505,000)
10
11 By chapter 53, section 1, of the laws of 2012:
12 For services and expenses of the local waterfront revitalization
13 program ... 4,000,000 (re. \$4,000,000)
14
15 By chapter 55, section 1, of the laws of 2009:
16 For services and expenses necessary for community outreach to assist
17 in reducing the undercount in 2010 federal census
18 2,000,000 (re. \$225,000)
19
20 By chapter 55, section 1, of the laws of 2009, as amended by chapter
21 502, section 5, of the laws of 2009:
22 For payment to not-for-profit tax exempt entities for the purpose of
23 delivering civil legal services to the poor in accordance with the
24 following sub-schedule; provided, however, that the amount of this
25 appropriation available for expenditure and disbursement on and
26 after November 1, 2009 shall be reduced by 12.5 percent of the
27 amount that was undisbursed as of November 1, 2009
28 4,241,911 (re. \$18,000)
29
30 sub-schedule
31
32 Brooklyn Bar Association 27,360
33 CASA of Albany Co Mediation 2,048
34 CASA of Erie Co 3,757
35 CASA of Orange Co Mediation 3,757
36 CASA of Rockland Co 2,048
37 CASA of Ulster 3,750
38 CASA of Westchester Mental Health 5,629
39 Chautauqua County Legal services 24,477
40 Chemung County Legal Services (LAWNY) 44,417
41 Community Advocacy Group 8,222
42 Erie County Volunteer Lawyers Project 24,119
43 Farmworkers Legal Services 49,751
44 FOCUS 39,689
45 Empire Justice Center 264,939
46 Hiscock Legal Aid Society 33,194
47 Housing Conservation Coordinators 7,522
48 Lawyers Alliance for New York 27,144
49 Legal Aid Bureau of Buffalo 30,129
50 Legal Aid of Rockland County 29,281
51 Legal Aid Society of Rochester 33,154
52 Legal Aid Society NYC 1,091,251
53 Legal Aid Society of Northeastern NY 216,826
54 Legal Services for the Elderly Disabled and
55 Disadvantaged 7,507
56 Legal Services of Central New York 256,561
57 Legal Services of Hudson Valley 184,447
58 Legal Services of New York City 1,157,381
59 Medicare Rights Center 10,530
60 Monroe County Legal Assistance Center (LAWNY) 37,930
61 Nassau Suffolk Law Services 198,883
62

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Neighborhood Legal Services (Orleans, Gene-	
2	see, Wyoming)	18,069
3	Neighborhood Legal Services (Erie)	159,043
4	Neighborhood Legal Services (Niagara)	30,328
5	New York Legal Assistance Group (NYLAG)	12,060
6	Public Utility Law Project	34,666
7	Puerto Rican Legal Defense and Education Fund	15,084
8	Research Found. CUNY-Brookdale	11,258
9	Southern Tier Legal Services (LAWNY)	49,114
10	Urban Justice Center	18,766
11	Volunteer Legal Services of (NYC)	43,701
12	Volunteer Legal Services of Monroe	24,119
13		-----
14		
15	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,	
16	section 1, of the laws of 2010:	
17	For services, expenses or reimbursement of expenses incurred by local	
18	government agencies and/or not-for-profit providers or their employ-	
19	ees providing civil or criminal legal services in accordance with	
20	the following sub-schedule ... 4,400,000	(re. \$124,000)
21		
22	sub-schedule	
23		
24	Albany Law Civil Clinic and Justice Center	72,112
25	Bronx Defenders	61,111
26	CAMBA Legal Services - Coalition for the	
27	Working Poor	45,642
28	Chautauqua County Legal Services:	2,269
29	CUNY LAW Project	61,111
30	Empire Justice Center	97,753
31	Erie County Bar Association - Volunteer	
32	Lawyers Project	11,499
33	Farmworkers Legal Services of New York	25,454
34	Frank H. Hiscock Legal Aid Society	37,288
35	Goddard Riverside-West Side SRO Law Project	45,642
36	Housing Conservation Coordinators	45,642
37	Latino Justice (PRLDEF)	12,128
38	Legal Action Center	67,222
39	Legal Aid Bureau of Buffalo	27,806
40	Legal Aid of New York City	1,733,182
41	Legal Aid Society of Mid New York	16,213
42	Legal Aid Society of Northeastern New York	120,106
43	Legal Aid Society of Rochester	65,144
44	Legal Aid Society of Rockland County	21,365
45	Legal Assistance of Western New York (LAWNY)	105,288
46	Legal Services for the Elderly of Western	
47	New York	23,394
48	Legal Services of Central New York	113,584
49	Legal Services of New York City	588,341
50	Legal Services of the Hudson Valley	130,920
51	Lenox Hill Neighborhood House	45,642
52	Make the Road New York	45,642
53	MFY Legal Services	45,642
54	Nassau/Suffolk Law Services Committee	97,637
55	Neighborhood Defense Services of Harlem	138,722
56	Neighborhood Legal Services	84,070
57	New York Center for Law and Justice - Legal	
58	Services of the Deaf	30,556
59	New York Lawyers for the Public Interest	45,642
60	New York Legal Assistance Group	45,642
61	Northern Manhattan Improvement Corporation	45,642
62	Rural Law Center of New York	25,477

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The Legal Project Capital District Women's
 2 Bar Association 22,698
 3 Urban Justice Center 45,642
 4 Volunteer Legal Service Project of Monroe
 5 County 15,205
 6 Western New York Law Center 43,543
 7 Worker's Rights Law Center of New York
 8 Incorporated 92,382
 9 -----
 10
 11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Health and Human Services Account - 25127
 14
 15 By chapter 53, section 1, of the laws of 2013:
 16 For allocations from the community services block grant to community
 17 action agencies and other eligible entities, including suballocation
 18 to other state departments and agencies
 19 59,200,000 (re. \$59,200,000)
 20
 21 By chapter 53, section 1, of the laws of 2012:
 22 For allocations from the community services block grant to community
 23 action agencies and other eligible entities, including suballocation
 24 to other state departments and agencies
 25 59,200,000 (re. \$16,200,000)
 26
 27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Coastal Zone Management Program Account - 25449
 30
 31 By chapter 53, section 1, of the laws of 2013:
 32 For services and expenses of the coastal zone management program ...
 33 2,200,000 (re. \$2,200,000)
 34
 35 By chapter 53, section 1, of the laws of 2012:
 36 For services and expenses of the coastal zone management program
 37 2,200,000 (re. \$2,200,000)
 38
 39 By chapter 53, section 1, of the laws of 2011:
 40 For services and expenses of the coastal zone management program
 41 2,200,000 (re. \$2,200,000)
 42
 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Great Lakes Initiative Account
 46
 47 By chapter 53, section 1, of the laws of 2011:
 48 For services and expenses of the Great Lakes restoration initiative
 49 5,306,000 (re. \$5,306,000)
 50
 51 Special Revenue Funds - Other
 52 Miscellaneous Special Fund
 53 Legal Services Assistance Account
 54
 55 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
 56 section 1, of the laws of 2010:
 57 Notwithstanding any law to the contrary, for payment of grants for
 58 the provision of civil legal services. These funds shall not be
 59 available until a plan for their administration has been approved by
 60 the director of the budget, which plan provides for the distribution
 61

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of these funds through existing contracts or through a competitive
 2 process. Amounts appropriated herein may be transferred in full to
 3 any other state department or agency ... 568,000 (re. \$12,000)
 4

5 By chapter 55, section 1, of the laws of 2008:

6 Notwithstanding any law to the contrary, for payment of grants for the
 7 provision of civil legal services. These funds shall not be avail-
 8 able until a plan for their administration has been approved by the
 9 director of the budget, which plan provides for the distribution of
 10 these funds through existing contracts or through a competitive
 11 process. Amounts appropriated herein may be transferred in full to
 12 any other state department or agency ... 980,000 (re. \$470,000)
 13

14 OFFICE FOR NEW AMERICANS

15

16 General Fund

17 Local Assistance Account - 10000

18

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses related to programs which assist non-
 21 citizens in their attainment of citizenship, including suballocation
 22 or transfer to any department, agency or public authority. Such
 23 services shall include, but not be limited to, case management,
 24 English-as-a-second-language, job training and placement assistance,
 25 post-employment services necessary to ensure job retention, and
 26 services necessary to assist the individual and family members to
 27 establish and maintain a permanent residence in New York state ...
 28 3,440,000 (re. \$2,481,000)
 29

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses related to programs which assist non-citiz-
 32 ens in their attainment of citizenship. Such services shall include,
 33 but not be limited to, case management, English-as-a-second-lan-
 34 guage, job training and placement assistance, post-employment
 35 services necessary to ensure job retention, and services necessary
 36 to assist the individual and family members to establish and main-
 37 tain a permanent residence in New York state
 38 3,338,000 (re. \$1,370,000)
 39

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	472,656,000	0
	-----	-----
All Funds	472,656,000	0
	=====	=====

10 SCHEDULE

12 GENERAL FUND

14 COMMUNITY COLLEGE OPERATING ASSISTANCE 468,736,000

15 -----

17 General Fund

18 Local Assistance Account - 10000

20 Notwithstanding subdivision 15 of section
 21 355 of education law, for state financial
 22 assistance, net of disallowances, for
 23 operating expenses, including funds
 24 required to reimburse base aid costs for
 25 the 2013-14 and 2014-15 academic years,
 26 pursuant to regulations developed jointly
 27 with the city university trustees and
 28 approved by the director of the budget,
 29 and subject to the availability of appro-
 30 priations therefor.

31 Notwithstanding any other law, rule, or
 32 regulation to the contrary, full funding
 33 for aidable community college enrollment
 34 for the college fiscal years 2014-15 and
 35 heretofore as provided under this appro-
 36 priation is determined by the operating
 37 aid formulas defined in rules and regu-
 38 lations developed jointly by the boards of
 39 trustees of the state and city universi-
 40 ties and approved by the director of the
 41 budget provided that local sponsors may
 42 use funds contained in reserves for excess
 43 student revenue for operating support of a
 44 community college program even though said
 45 expenditures may cause expenses and
 46 student revenues to exceed one-third of
 47 the college's net operating costs for the
 48 college fiscal year 2014-15 provided that
 49 such funds do not cause the college's
 50 revenues from the local sponsor's contrib-
 51 utions in aggregate to be less than the
 52 comparable amounts for the previous commu-
 53 nity college fiscal year and further
 54 provided that pursuant to standards and
 55 regulations of the state university trus-
 56 tees and the city university trustees for
 57 the college fiscal year 2014-15, community
 58 colleges may increase tuition and fees
 59 above that allowable under current educa-
 60 tion law if such standards and regulations
 61 require that in order to exceed the
 62 tuition limit otherwise set forth in the

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 education law, local sponsor contributions
 2 either in the aggregate or for each full-
 3 time equivalent student shall be no less
 4 than the comparable amounts for the previ-
 5 ous community college fiscal year 448,644,000
 6 Notwithstanding any provision of law to the
 7 contrary, the state university of New York
 8 shall make awards to community colleges
 9 from the next generation NY job linkage
 10 program incentive fund based on measures
 11 of student success for all students
 12 enrolled in programs that confer a
 13 credit-bearing certificate, an associate
 14 of occupational studies degree, or an
 15 associate of applied science degree,
 16 including, but not limited to:
 17 (1) The number of students who are employed
 18 following degree or certificate completion
 19 and their wage gains, if any, as deter-
 20 mined by the department of labor, which
 21 shall be given the greatest weighting
 22 among all measures of student success;
 23 (2) The number of degree completions,
 24 certificate completions and student trans-
 25 fers to other institutions of higher
 26 education;
 27 (3) The number of degree and certificate
 28 completions under the preceding item (2)
 29 by students considered academically
 30 at-risk due to economic disadvantage or
 31 other factor of under-representation with-
 32 in the field of study; veterans; and the
 33 disabled;
 34 (4) The number of students who make adequate
 35 progress towards completion of a degree or
 36 certificate, which may include accelerated
 37 completion of a developmental education
 38 program;
 39 (5) The number of degree completions in
 40 innovative programs designed to enable
 41 students to balance school, work and other
 42 personal responsibilities; and
 43 (6) The number of students engaged in career
 44 and employment opportunities including
 45 apprenticeships, cooperative education
 46 programs or other paid work experience
 47 that is an integral part of their academic
 48 program.
 49 Provided further, however, awards shall be
 50 made on a pro-rata basis in accordance
 51 with a methodology and in a form and
 52 manner developed by the director of the
 53 budget, in consultation with the state
 54 university.
 55 Provided further, however, on or before
 56 December 1, 2014, or an alternative date
 57 as determined by the director of the budg-
 58 et in consultation with the state univer-
 59 sity, the state university trustees shall
 60 submit a plan for approval by the director
 61 of the budget to allocate amounts avail-
 62

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1	able for the next generation NY job link-	
2	age program incentive fund pursuant to	
3	this appropriation	3,000,000
4	For payment of rental aid	11,579,000
5	For state financial assistance for community	
6	college contract courses and workforce	
7	development	1,880,000
8	For state financial assistance to expand	
9	high need programs	1,692,000
10	For services and expenses related to the	
11	establishment, renovation, alteration,	
12	expansion, improvement or operation of	
13	child care centers for the benefit of	
14	students at the community college campuses	
15	of the state university of New York,	
16	provided that matching funds of at least	
17	35 percent from nonstate sources be made	
18	available	1,001,000
19	For state operating assistance to community	
20	colleges with low enrollment	940,000
21		-----
22	Total for community colleges - all funds ...	468,736,000
23		-----
24		
25	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
26	ADMINISTERED BY CORNELL UNIVERSITY	3,920,000
27		-----
28		
29	General Fund	
30	Local Assistance Account - 10000	
31		
32	For the support of county cooperative exten-	
33	sion associations pursuant to paragraph	
34	(d) of subdivision (8) of section 224 of	
35	the county law	3,920,000
36		-----
37		

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	926,000	0
	-----	-----
All Funds	926,000	0
	=====	=====

10 SCHEDULE

12 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,000

13 -----

15 General Fund

16 Local Assistance Account - 10000

17

18 For state financial assistance for improve-
 19 ment of the real property tax adminis-
 20 tration pursuant to a plan submitted by
 21 the department of taxation and finance and
 22 approved by the division of the budget.
 23 Such financial assistance shall include up
 24 to \$750,000 pursuant to sections 1537 and
 25 1573 of the real property tax law,
 26 provided that the aid authorized by subdi-
 27 visions one and two of section 1573 of the
 28 real property tax law shall only be paya-
 29 ble to assessing units conducting a reap-
 30 praisal that have not received aid pursu-
 31 ant to this section in the previous two
 32 years; and up to \$176,000 for reimburse-
 33 ment for training of assessors and county
 34 directors of real property tax services
 35 pursuant to sections 318, 354 and 1530 of
 36 the real property tax law 926,000

37 -----

38

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	97,550,900	0
Special Revenue Funds - Federal	64,068,000	211,361,000
Special Revenue Funds - Other	4,846,261,800	19,572,000
	-----	-----
All Funds	5,007,880,700	230,933,000
	=====	=====

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SCHEDULE

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ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 44,866,000

General Fund

Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof 9,777,300

To the Central New York regional transportation authority for the operating expenses thereof 7,073,900

To the Rochester-Genesee regional transportation authority for the operating expenses thereof 8,455,300

To the Niagara Frontier transportation authority for the operating expenses thereof 7,610,400

To all other public transportation systems serving primarily outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 5,359,100

To Rockland county for a trans-Hudson bus service to be provided pursuant to a contract between Rockland county and Metro-North commuter railroad 24,900

To the city of New York for the operating expenses of the Staten Island ferry 250,400

To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract 414,800

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	To the county of Nassau or its sub-grantees	
2	for the operating expenses thereof	
3	incurred for public transportation	
4	services	4,794,400
5	To the county of Suffolk for operating	
6	expenses thereof incurred for public	
7	transportation services, provided within	
8	the county directly or under contract	189,800
9	To the city of New York for the operating	
10	expenses thereof incurred for public	
11	transportation services, provided within	
12	the city directly or under contract	666,700
13	To all other public transportation systems	
14	serving primarily within the metropolitan	
15	commuter transportation district eligible	
16	to receive operating assistance under the	
17	provisions of section 18-b of the trans-	
18	portation law for the operating expenses	
19	thereof in accordance with a service and	
20	usage formula to be established by the	
21	commissioner of transportation with the	
22	approval of the director of the budget ...	249,000
23		-----
24		
25	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	693,301,000
26		-----
27		
28	Special Revenue Funds - Other	
29	Dedicated Mass Transportation Trust Fund	
30	Non-MTA Capital Purpose - 20853	
31		
32	Notwithstanding any inconsistent provision	
33	of law, the following appropriations are	
34	for payment of mass transportation operat-	
35	ing assistance for public transportation	
36	systems eligible to receive operating	
37	assistance under the provisions of section	
38	18-b of the transportation law, provided	
39	that payments from this appropriation	
40	shall be made pursuant to a financial plan	
41	approved by the director of the budget.	
42	To the Capital District transportation	
43	authority for the operating expenses ther-	
44	eof	7,028,000
45	To the Central New York regional transporta-	
46	tion authority for the operating expenses	
47	thereof	6,210,300
48	To the Rochester-Genesee regional transpor-	
49	tation authority for the operating	
50	expenses thereof	6,850,500
51	To the Niagara Frontier regional transporta-	
52	tion authority for the operating expenses	
53	thereof	8,935,300
54	To all other public transportation bus	
55	systems serving primarily areas outside of	
56	the metropolitan transportation commuter	
57	district eligible to receive operating	
58	assistance under the provisions of section	
59	18-b of the transportation law for the	
60	operating expenses thereof in accordance	
61		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 with the service and usage formula to be
 2 established by the commissioner of trans-
 3 portation with the approval of the direc-
 4 tor of the budget 5,724,900
 5 For the payment of the costs of mass trans-
 6 portation capital projects and facilities
 7 including replacement of buses meeting
 8 federal standards for replacement, related
 9 bus equipment and the acquisition, design
 10 and construction, including engineering
 11 and consulting costs, of mass transit bus
 12 garages or other mass transportation
 13 projects and facilities approved by the
 14 commissioner of transportation in a
 15 program of projects. Such funding may be
 16 part of a total project of which a portion
 17 is federally funded but shall not be used
 18 in substitution for the required non-fed-
 19 eral matching shares of the federally-
 20 funded portion of the project to which it
 21 is added. The moneys hereby appropriated
 22 are to be made available for projects
 23 undertaken by mass transit systems other
 24 than those mass transit operating agencies
 25 which receive money from the metropolitan
 26 transportation authority dedicated tax
 27 fund..... 18,500,000
 28 For state aid to municipal corporations for
 29 the preparation of designs, plans, spec-
 30 ifications and estimates, for the acquisi-
 31 tion, construction, reconstruction, and
 32 improvement of mass transportation capital
 33 projects including the acquisition of real
 34 property, for other mass transportation
 35 projects including local transportation
 36 planning studies. Notwithstanding any
 37 inconsistent provisions of law, the state
 38 share of such projects shall be 50 percent
 39 of the nonfederal share, but in no event
 40 shall the state share exceed 10 percent of
 41 project costs.
 42 Notwithstanding any other provision of law,
 43 the commissioner of transportation shall
 44 make available directly to the City of New
 45 York (City) an amount commensurate with
 46 the state share of (i) federal funds
 47 previously awarded to the City and reallo-
 48 cated to the metropolitan transportation
 49 authority (MTA), and (ii) the federally
 50 authorized level of financial assistance
 51 transferred by resolution of the metropol-
 52 itan planning organization (MPO) to the
 53 metropolitan transportation authority
 54 (MTA) and credited to the City by the MTA
 55 for capital expenses.
 56 The state share of such reimbursement shall
 57 be 50 percent of the non-federal share of
 58 the federally authorized level of finan-
 59 cial assistance transferred to the MTA,
 60 but in no event shall the state share
 61 exceed 10 percent of project costs. Prior
 62 to requesting reimbursement for projects

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 progressed by the MTA on behalf of the
 2 City, the City shall certify to the
 3 commissioner of transportation that each
 4 eligible project progressed under this
 5 provision is federally eligible and that
 6 the match amount requested does not exceed
 7 the state share of the federally author-
 8 ized level of financial assistance. In
 9 addition, the City must provide an appli-
 10 cation to the commissioner of transporta-
 11 tion certifying that the work to be funded
 12 under the project has been performed and
 13 that the City has reimbursed the MTA for
 14 100 percent of the match amount for the
 15 project. Upon such application, the
 16 commissioner of transportation shall
 17 review and approve eligible activities for
 18 reimbursement.
 19 Prior to requesting approval of a certif-
 20 icate of approval of availability for the
 21 moneys hereby appropriated, the commis-
 22 sioner of transportation shall certify
 23 that each omnibus project progressed under
 24 the program has received federal approval.
 25 Such certificate shall report the federally
 26 authorized level of financial assistance.. 18,500,000
 27 -----
 28 Program account subtotal 71,749,000
 29 -----
 30
 31 Special Revenue Funds - Other
 32 Dedicated Mass Transportation Trust Fund
 33 Railroad Account - 20852
 34
 35 To the metropolitan transportation authority
 36 for deposit in the metropolitan transpor-
 37 tation authority dedicated tax fund for
 38 the expenses of the New York city transit
 39 authority, the Manhattan and Bronx surface
 40 transit operating authority, and the
 41 Staten Island rapid transit operating
 42 authority, the Long Island rail road
 43 company and the Metro-North commuter rail-
 44 road company which includes the New York
 45 state portion of the Harlem, Hudson, Port
 46 Jervis, Pascack, and the New Haven commu-
 47 ter railroad service regardless of whether
 48 the services are provided directly or
 49 pursuant to joint service agreements.
 50 No expenditure shall be made hereunder until
 51 a certificate of approval has been issued
 52 by the director of the budget and a copy
 53 of such certificate filed with the state
 54 comptroller, the chairperson of the senate
 55 finance committee and the chairperson of
 56 the assembly ways and means committee.
 57 Moneys appropriated herein may be made
 58 available at such times and upon such
 59 conditions as may be deemed appropriate by
 60 the commissioner of transportation and the
 61 director of the budget in accordance with
 62 the following:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	To the metropolitan transportation authority	
2	for the operating expenses of the Long	
3	Island rail road company and the Metro-	
4	North commuter railroad company which	
5	include operating expenses for the New	
6	York state portion of Harlem, Hudson, Port	
7	Jervis, Pascack, and New Haven commuter	
8	railroad services regardless of whether	
9	such services are provided directly or	
10	pursuant to joint service agreements	93,232,800
11		-----
12	Program account subtotal	93,232,800
13		-----
14		
15	Special Revenue Funds - Other	
16	Dedicated Mass Transportation Trust Fund	
17	Transit Authorities Account - 20851	
18		
19	To the metropolitan transportation authority	
20	for deposit in the metropolitan transpor-	
21	tation authority dedicated tax fund for	
22	the expenses of the New York city transit	
23	authority, the Manhattan and Bronx surface	
24	transit operating authority, and the	
25	Staten Island rapid transit operating	
26	authority, the Long Island rail road	
27	company and the Metro-North commuter rail-	
28	road company which includes the New York	
29	state portion of the Harlem, Hudson, Port	
30	Jervis, Pascack, and the New Haven commu-	
31	ter railroad service regardless of whether	
32	the services are provided directly or	
33	pursuant to joint service agreements.	
34	No expenditure shall be made hereunder until	
35	a certificate of approval has been issued	
36	by the director of the budget and a copy	
37	of such certificate filed with the state	
38	comptroller, the chairperson of the senate	
39	finance committee and the chairperson of	
40	the assembly ways and means committee.	
41	Moneys appropriated herein may be made	
42	available at such times and upon such	
43	conditions as may be deemed appropriate by	
44	the commissioner of transportation and the	
45	director of the budget in accordance with	
46	the following:	
47	To the metropolitan transportation authority	
48	for the operating expenses of the New York	
49	city transit authority, the Manhattan and	
50	Bronx surface transit operating authority,	
51	and the Staten Island rapid transit oper-	
52	ating authority	528,319,200
53		-----
54	Program account subtotal	528,319,200
55		-----
56		
57	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM	22,168,000
58		-----
59		
60	Special Revenue Funds - Federal	
61	Federal Miscellaneous Operating Grants Fund	
62	FHWA Local Planning Account - 25472	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	For continuing comprehensive transportation	
2	planning and coordinated support of trans-	
3	it studies undertaken as part of the	
4	unified work programs of participating	
5	local planning or municipal agencies	
6	pursuant to grant agreements approved by	
7	the federal highway administration	14,789,000
8		-----
9	Program account subtotal	14,789,000
10		-----
11		
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	FTA Local Planning Account - 25473	
15		
16	For continuing comprehensive transportation	
17	planning and coordinated support of trans-	
18	it studies undertaken as part of the	
19	unified work programs of participating	
20	local planning or municipal agencies	
21	pursuant to grant agreements approved by	
22	the federal transit administration	7,379,000
23		-----
24	Program account subtotal	7,379,000
25		-----
26		
27	MASS TRANSPORTATION ASSISTANCE PROGRAM	25,251,000
28		-----
29		
30	General Fund	
31	Local Assistance Account - 10000	
32		
33	For payment to the metropolitan transporta-	
34	tion authority for the costs of the	
35	reduced fare for school children program.	
36	For the purposes of this appropriation,	
37	the reduced fare for school children	
38	program for the 2014-15 school year, shall	
39	be provided in a manner which shall ensure	
40	that the proportional cost to such student	
41	shall be no greater than the proportional	
42	cost to such student for such fare	
43	provided by the transportation pass	
44	program for New York City school children	
45	during the 2010-11 school year. Provided	
46	however, that the program shall maintain	
47	the same eligibility criteria and discount	
48	structure for students, including the	
49	provision of half fare discounts to	
50	students, as was provided during the	
51	2010-11 school year. No expenditure shall	
52	be made hereunder until a certificate of	
53	approval has been issued by the director	
54	of the budget and a copy of such certif-	
55	icate filed with the state comptroller,	
56	the chairperson of the senate finance	
57	committee and the chairperson of the	
58	assembly ways and means committee. Moneys	
59	appropriated herein may only be made	
60	available prior to the beginning of each	
61	school year semester designated fall,	
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	spring, and summer after the receipt of	
2	reduced fare passes by the New York City	
3	department of education from the metropol-	
4	itan transportation authority	25,251,000
5		-----
6		
7	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM	1,918,524,800
8		-----
9		
10	Special Revenue Funds - Other	
11	Mass Transportation Operating Assistance Fund	
12	Metropolitan Mass Transportation Operating Assistance	
13	Account - 21402	
14		
15	Notwithstanding any inconsistent provision	
16	of law, the following appropriations are	
17	for payment of mass transportation operat-	
18	ing assistance provided that payments from	
19	this appropriation shall be made pursuant	
20	to a financial plan approved by the direc-	
21	tor of the budget.	
22	To the metropolitan transportation authority	
23	for the operating expenses of the New York	
24	city transit authority, the Manhattan and	
25	Bronx surface transit operating authority,	
26	and the Staten Island rapid transit oper-	
27	ating authority	1,035,756,700
28	To the metropolitan transportation authority	
29	for the operating expenses of the Long	
30	Island rail road company and the Metro-	
31	North commuter railroad company which	
32	includes the New York state portion of	
33	Harlem, Hudson, Port Jervis, Pascack, and	
34	the New Haven commuter railroad services	
35	regardless of whether the services are	
36	provided directly or pursuant to joint	
37	service agreements	528,118,900
38	To Rockland county for a trans-Hudson bus	
39	service to be provided pursuant to a	
40	contract between Rockland county and	
41	Metro-North commuter railroad	3,147,800
42	To the city of New York for the operating	
43	expenses of the Staten Island ferry	
44	notwithstanding any other provisions of	
45	law	27,928,400
46	To the county of Westchester for the operat-	
47	ing expenses thereof incurred for public	
48	transportation services, provided within	
49	the county directly or under contract	48,730,800
50	To the county of Nassau or its sub-grantees	
51	for the operating expenses thereof	
52	incurred for public transportation	
53	services	55,497,600
54	To the county of Suffolk for operating	
55	expenses thereof incurred for public	
56	transportation services, provided within	
57	the county directly or under contract	23,325,000
58	To the city of New York for the operating	
59	expenses thereof incurred for public	
60	transportation services, provided within	
61	the city directly or under contract;	
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	provided however, that \$2,000,000 of this	
2	appropriation shall be for expenses	
3	incurred for the Staten Island express bus	
4	service	75,275,300
5	To all other public transportation systems	
6	serving primarily within the metropolitan	
7	commuter transportation district, as	
8	defined in section 1262 of the public	
9	authorities law, eligible to receive oper-	
10	ating assistance under the provisions of	
11	section 18-b of the transportation law for	
12	the operating expenses thereof in accord-	
13	ance with a service and usage formula to	
14	be established by the commissioner of	
15	transportation with the approval of the	
16	director of the budget	27,727,200
17	For supplemental transportation operating	
18	assistance to public transportation	
19	systems eligible to receive assistance	
20	from this account, to the extent available	
21	and necessary for costs incurred in state	
22	fiscal year 2014-15, in an amount to be	
23	determined by the commissioner of trans-	
24	portation subject to the approval of the	
25	director of the budget. Amounts herein may	
26	be made available for incentive payments	
27	to public transportation systems which	
28	achieve service or financial benchmarks	
29	specified in an annual incentive plan to	
30	be submitted by the commissioner of trans-	
31	portation and approved by the director of	
32	the budget. Notwithstanding any provisions	
33	of section 18-b of the transportation law	
34	or any other law, moneys appropriated	
35	herein may be made available at such times	
36	and upon such conditions as may be deemed	
37	appropriate by the commissioner of trans-	
38	portation and the director of the budget..	4,312,000
39		-----
40	Program account subtotal	1,829,819,700
41		-----
42		
43	Special Revenue Funds - Other	
44	Mass Transportation Operating Assistance Fund	
45	Public Transportation Systems Operating Assistance	
46	Account - 21401	
47		
48	Notwithstanding any inconsistent provision	
49	of law, the following appropriations are	
50	for payment of mass transportation operat-	
51	ing assistance provided that payments from	
52	this appropriation shall be made pursuant	
53	to a financial plan approved by the direc-	
54	tor of the budget.	
55	To the Capital District transportation	
56	authority for the operating expenses ther-	
57	eof	12,901,700
58	To the Central New York regional transporta-	
59	tion authority for the operating expenses	
60	thereof	12,405,500
61		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 To the Rochester-Genesee regional transportation authority for the operating expenses thereof	14,073,900
4 To the Niagara Frontier transportation authority for the operating expenses thereof	24,885,900
7 To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget	22,478,100
18 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget..	1,960,000
41 Program account subtotal	88,705,100
44 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
47 General Fund	
48 Local Assistance Account - 10000	
50 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.	
55 To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority	4,817,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 To the metropolitan transportation authority	
2 for the operating expenses of the Long	
3 Island rail road company and the Metro-	
4 North commuter railroad company which	
5 include operating expenses for the New	
6 York state portion of Harlem, Hudson, Port	
7 Jervis, Pascack, and New Haven commuter	
8 railroad services regardless of whether	
9 such services are provided directly or	
10 pursuant to joint service agreements	8,045,000
11 To the Capital District transportation	
12 authority for the operating expenses ther-	
13 eof	1,334,000
14 To the Central New York regional transporta-	
15 tion authority for the operating expenses	
16 thereof	2,166,000
17 To the Rochester-Genesee regional transporta-	
18 tion authority for the operating	
19 expenses thereof	2,557,000
20 To the Niagara Frontier transportation	
21 authority for the operating expenses ther-	
22 eof	2,854,000
23 To the city of New York for the operating	
24 expenses of the Staten Island ferry	
25 notwithstanding any other provision of law	575,700
26 To the county of Westchester for the operat-	
27 ing expenses thereof incurred for the	
28 public transportation services, provided	
29 within the county directly or under	
30 contract	486,400
31 To the county of Nassau or its sub-grantees	
32 for the operating expenses thereof	
33 incurred for public transportation	
34 services	393,500
35 To the county of Suffolk for operating	
36 expenses thereof incurred for public	
37 transportation services, provided within	
38 the county directly or under contract	139,300
39 To the city of New York for the operating	
40 expenses thereof incurred for public	
41 transportation services, provided within	
42 the city directly or under contract	1,373,200
43 To all other public transportation systems	
44 serving primarily within the metropolitan	
45 commuter transportation district eligible	
46 to receive operating assistance under the	
47 provisions of section 18-b of the trans-	
48 portation law for the operating expenses	
49 thereof in accordance with a service and	
50 usage formula to be established by the	
51 commissioner of transportation with the	
52 approval of the director of the budget ...	386,800
53 To all other public transportation systems	
54 serving primarily outside the metropolitan	
55 commuter transportation district eligible	
56 to receive operating assistance under the	
57 provisions of section 18-b of the trans-	
58 portation law for the operating expenses	
59 thereof in accordance with a service and	
60	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	usage formula to be established by the	
2	commissioner of transportation with the	
3	approval of the director of the budget ...	2,306,000
4		-----
5	Program account subtotal	27,433,900
6		-----
7		
8	Special Revenue Funds - Other	
9	Mass Transportation Operating Assistance Fund	
10	Metropolitan Mass Transportation Operating Assistance	
11	Account - 21402	
12		
13	Notwithstanding any inconsistent provision	
14	of law, the following appropriations are	
15	for the payment of mass transportation	
16	operating assistance pursuant to section	
17	18-b of the transportation law and section	
18	88-a of the state finance law.	
19	To the metropolitan transportation authority	
20	for the operating expenses of the New York	
21	city transit authority, the Manhattan and	
22	Bronx surface transit operating authority,	
23	and the Staten Island rapid transit oper-	
24	ating authority	153,855,000
25	To the metropolitan transportation authority	
26	for the operating expenses of the Long	
27	Island rail road company and the Metro-	
28	North commuter railroad company which	
29	include operating expenses for the New	
30	York state portion of Harlem, Hudson, Port	
31	Jervis, Pascack, and New Haven commuter	
32	railroad services regardless of whether	
33	such services are provided directly or	
34	pursuant to joint service agreements	21,207,000
35	To the city of New York for the operating	
36	expenses of the Staten Island ferry	2,196,000
37	To the county of Westchester for the operat-	
38	ing expenses thereof incurred for public	
39	transportation services, provided within	
40	the county directly or under contract	2,317,000
41	To the county of Nassau or its sub-grantees	
42	for the operating expenses thereof	
43	incurred for public transportation	
44	services	2,146,000
45	To the county of Suffolk for operating	
46	expenses thereof incurred for public	
47	transportation services, provided within	
48	the county directly or under contract	785,000
49	To the city of New York for the operating	
50	expenses thereof incurred for public	
51	transportation services, provided within	
52	the city directly or under contract	5,395,000
53	To eligible public transportation systems	
54	serving primarily within the metropolitan	
55	commuter transportation district, as	
56	defined in section 1262 of the public	
57	authorities law, eligible to receive oper-	
58	ating assistance under the provisions of	
59	section 18-b of the transportation law for	
60	the operating expenses thereof in accord-	
61	ance with a service and usage formulato	
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	be established by the commissioner of	
2	transportation with the approval of the	
3	director of the budget	1,639,000
4		-----
5	Program account subtotal	189,540,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Mass Transportation Operating Assistance Fund	
10	Public Transportation Systems Operating Assistance	
11	Account - 21401	
12		
13	Notwithstanding any inconsistent provision	
14	of law, the following appropriations are	
15	for the payment of mass transportation	
16	operating assistance pursuant to section	
17	18-b of the transportation law and section	
18	88-a of the state finance law.	
19	To the Capital District transportation	
20	authority for the operating expenses ther-	
21	eof	583,000
22	To the Central New York regional transpor-	
23	taion authority for the operating expenses	
24	thereof	1,012,000
25	To the Rochester-Genesee regional transpor-	
26	tation authority for the operating	
27	expenses thereof	1,169,000
28	To the Niagara Frontier transportation	
29	authority for the operating expenses ther-	
30	eof	1,246,000
31	To all other public transportation bus	
32	systems serving areas outside of the	
33	metropolitan commuter transportation	
34	district eligible to receive operating	
35	assistance under the provisions of section	
36	18-b of the transportation law for the	
37	operating expenses thereof in accordance	
38	with the service and usage formula to be	
39	established by the commissioner of trans-	
40	portation with the approval of the direc-	
41	tor of the budget	886,000
42		-----
43	Program account subtotal	4,896,000
44		-----
45		
46	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	2,040,000,000
47		-----
48		
49	Special Revenue Funds - Other	
50	Metropolitan Transportation Authority Financial Assist-	
51	ance Fund	
52	Metropolitan Transportation Authority Aid Trust Account - 23652	
53		
54	Notwithstanding any inconsistent provision	
55	of law, the following appropriation is for	
56	payment of assistance provided that	
57	payments from this appropriation shall be	
58	made pursuant to a financial plan approved	
59	by the director of the budget.	
60	To the metropolitan transportation authority	
61	for deposit in the metropolitan transpor-	
62	tation authority corporate transportation	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	account of the metropolitan transportation	
2	authority special assistance fund pursuant	
3	to section 92-ff of the state finance law.	340,000,000
4		-----
5	Program account subtotal	340,000,000
6		-----
7		
8	Special Revenue Funds - Other	
9	Metropolitan Transportation Authority Financial Assist-	
10	ance Fund	
11	Mobility Tax Trust Account - 23651	
12		
13	To the metropolitan transportation authority	
14	for deposit in the metropolitan transpor-	
15	tation authority finance fund pursuant to	
16	the provisions of section 92-ff of the	
17	state finance law. Moneys appropriated	
18	herein may be made available at such times	
19	and upon such conditions as may be deemed	
20	appropriate by the commissioner of trans-	
21	portation and the director of the budget	
22	in accordance with section 92-ff of the	
23	state finance law	1,700,000,000
24		-----
25	Program account subtotal	1,700,000,000
26		-----
27		
28	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...	16,800,000
29		-----
30		
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	FTA Program Management Account - 25314	
34		
35	For eligible federal transit administration	
36	capital, planning and operating assistance	
37	activities apportioned to serve the	
38	special needs of transit-dependent popu-	
39	lations beyond traditional public trans-	
40	portation services and americans with	
41	disabilities act (ADA). Such activities	
42	may include public transportation projects	
43	planned, designed, and carried out to meet	
44	the special needs of seniors and individ-	
45	uals with disabilities when public trans-	
46	portation is insufficient, inappropriate,	
47	or unavailable; projects that exceed the	
48	requirements of the ADA; projects that	
49	improve access to fixed-route service and	
50	decrease reliance by individuals with	
51	disabilities on complementary paratransit;	
52	and alternatives to public transportation	
53	that assist seniors and individuals with	
54	disabilities. Eligible recipients of	
55	funding may include local governments,	
56	public transportation authorities, private	
57	non-profit organizations, state agencies	
58	or other operators of public transporta-	
59	tion that receive a grant indirectly	
60	through a recipient	16,800,000
61		-----
62		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1	RURAL AND SMALL URBAN TRANSIT AID PROGRAM	25,100,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal Miscellaneous Operating Grants Fund	
6	Rural and Small Urban Transit Aid Account - 25471	
7		
8	For eligible federal transit administration	
9	capital, planning and operating assistance	
10	activities apportioned to the state to	
11	support public transportation services	
12	that are publically owned, operated	
13	directly or under contract, or otherwise	
14	sponsored by an eligible municipality,	
15	federally recognized tribal nation, or the	
16	state	25,100,000
17		-----
18		

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 FHWA Local Planning Account - 25472
6

7 By chapter 53, section 1, of the laws of 2013:

8 For continuing comprehensive transportation planning and coordinated
9 support of transit studies undertaken as part of the unified work
10 programs of participating local planning or municipal agencies
11 pursuant to grant agreements approved by the federal highway
12 administration ... 14,789,000 (re. \$13,750,000)
13

14 By chapter 53, section 1, of the laws of 2012:

15 For continuing comprehensive transportation planning and coordinated
16 support of transit studies undertaken as part of the unified work
17 programs of participating local planning or municipal agencies
18 pursuant to grant agreements approved by the federal highway admin-
19 istration ... 14,789,000 (re. \$10,930,000)
20

21 By chapter 53, section 1, of the laws of 2011:

22 For continuing comprehensive transportation planning and coordinated
23 support of transit studies undertaken as part of the unified work
24 programs of participating local planning or municipal agencies
25 pursuant to grant agreements approved by the federal highway admin-
26 istration ... 14,149,000 (re. \$4,489,000)
27

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
29 section 1, of the laws of 2011:

30 For continuing comprehensive transportation planning and coordinated
31 support of transit studies undertaken as part of the unified work
32 programs of participating local planning or municipal agencies
33 pursuant to grant agreements approved by the federal highway admin-
34 istration ... 14,149,000 (re. \$1,133,000)
35

36 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
37 section 1, of the laws of 2011:

38 For continuing comprehensive transportation planning and coordinated
39 support of transit studies undertaken as part of the unified work
40 programs of participating local planning or municipal agencies
41 pursuant to grant agreements approved by the federal highway admin-
42 istration ... 14,149,000 (re. \$1,148,000)
43

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
45 section 1, of the laws of 2011:

46 For continuing comprehensive transportation planning and coordinated
47 support of transit studies undertaken as part of the unified work
48 programs of participating local planning or municipal agencies
49 pursuant to grant agreements approved by the federal highway admin-
50 istration ... 16,590,000 (re. \$365,000)
51

52 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
53 section 1, of the laws of 2011:

54 For continuing comprehensive transportation planning and coordinated
55 support of transit studies undertaken as part of the unified work
56 programs of participating local planning or municipal agencies
57 pursuant to grant agreements approved by the federal highway admin-
58 istration:
59 For the grant period October 1, 2006 to September 30, 2007:

60 12,181,000 (re. \$143,000)
61
62

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 2 section 1, of the laws of 2011:
 3 For continuing comprehensive transportation planning and coordinated
 4 support of transit studies undertaken as part of the unified work
 5 programs of participating local planning or municipal agencies
 6 pursuant to grant agreements approved by the federal highway admin-
 7 istration:
 8 For the grant period October 1, 2005 to September 30, 2006:
 9 12,181,000 (re. \$168,000)
 10
 11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 FTA Local Planning Account - 25473
 14
 15 By chapter 53, section 1, of the laws of 2013:
 16 For continuing comprehensive transportation planning and coordinated
 17 support of transit studies undertaken as part of the unified work
 18 programs of participating local planning or municipal agencies
 19 pursuant to grant agreements approved by the federal transit
 20 administration ... 4,553,000 (re. \$4,553,000)
 21
 22 By chapter 53, section 1, of the laws of 2012:
 23 For continuing comprehensive transportation planning and coordinated
 24 support of transit studies undertaken as part of the unified work
 25 programs of participating local planning or municipal agencies
 26 pursuant to grant agreements approved by the federal transit admin-
 27 istration ... 4,553,000 (re. \$4,553,000)
 28
 29 By chapter 53, section 1, of the laws of 2011:
 30 For continuing comprehensive transportation planning and coordinated
 31 support of transit studies undertaken as part of the unified work
 32 programs of participating local planning or municipal agencies
 33 pursuant to grant agreements approved by the federal transit admin-
 34 istration ... 4,719,000 (re. \$1,203,000)
 35
 36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
 37 section 1, of the laws of 2011:
 38 For continuing comprehensive transportation planning and coordinated
 39 support of transit studies undertaken as part of the unified work
 40 programs of participating local planning or municipal agencies
 41 pursuant to grant agreements approved by the federal transit admin-
 42 istration ... 4,719,000 (re. \$792,000)
 43
 44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
 45 section 1, of the laws of 2011:
 46 For continuing comprehensive transportation planning and coordinated
 47 support of transit studies undertaken as part of the unified work
 48 programs of participating local planning or municipal agencies
 49 pursuant to grant agreements approved by the federal transit admin-
 50 istration ... 4,719,000 (re. \$412,000)
 51
 52 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
 53 section 1, of the laws of 2011:
 54 For continuing comprehensive transportation planning and coordinated
 55 support of transit studies undertaken as part of the unified work
 56 programs of participating local planning or municipal agencies
 57 pursuant to grant agreements approved by the federal transit admin-
 58 istration ... 6,472,000 (re. \$452,000)
 59
 60

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
 2 section 1, of the laws of 2011:
 3 For continuing comprehensive transportation planning and coordinated
 4 support of transit studies undertaken as part of the unified work
 5 programs of participating local planning or municipal agencies
 6 pursuant to grant agreements approved by the federal transit admin-
 7 istration:
 8 For the grant period October 1, 2006 to September 30, 2007:
 9 4,506,000 (re. \$52,000)

10
11 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

12
 13 Special Revenue Funds - Other
 14 Mass Transportation Operating Assistance Fund
 15 Metropolitan Mass Transportation Operating Assistance Account - 21402
 16

17 By chapter 53, section 1, of the laws of 2013:

18 For supplemental transportation operating assistance to public
 19 transportation systems eligible to receive assistance from this
 20 account, to the extent available and necessary for costs incurred in
 21 state fiscal year 2013-14, in an amount to be determined by the
 22 commissioner of transportation subject to the approval of the
 23 director of the budget. Amounts herein may be made available for
 24 incentive payments to public transportation systems which achieve
 25 service or financial benchmarks specified in an annual incentive
 26 plan to be submitted by the commissioner of transportation and
 27 approved by the director of the budget. Notwithstanding any
 28 provisions of section 18-b of the transportation law or any other
 29 law, moneys appropriated herein may be made available at such times
 30 and upon such conditions as may be deemed appropriate by the
 31 commissioner of transportation and the director of the budget
 32 4,312,000 (re. \$4,312,000)
 33

34 By chapter 53, section 1, of the laws of 2012:

35 For supplemental transportation operating assistance to public trans-
 36 portation systems eligible to receive assistance from this account,
 37 to the extent available and necessary for costs incurred in state
 38 fiscal year 2012-13, in an amount to be determined by the commis-
 39 sioner of transportation subject to the approval of the director of
 40 the budget. Amounts herein may be made available for incentive
 41 payments to public transportation systems which achieve service or
 42 financial benchmarks specified in an annual incentive plan to be
 43 submitted by the commissioner of transportation and approved by the
 44 director of the budget. Notwithstanding any provisions of section
 45 18-b of the transportation law or any other law, moneys appropriated
 46 herein may be made available at such times and upon such conditions
 47 as may be deemed appropriate by the commissioner of transportation
 48 and the director of the budget ... 4,312,000 (re. \$4,312,000)
 49

50 By chapter 53, section 1, of the laws of 2011:

51 For supplemental transportation operating assistance to public trans-
 52 portation systems eligible to receive assistance from this account,
 53 to the extent available and necessary for costs incurred in state
 54 fiscal year 2011-12, in an amount to be determined by the commis-
 55 sioner of transportation subject to the approval of the director of
 56 the budget. Amounts herein may be made available for incentive
 57 payments to public transportation systems which achieve service or
 58 financial benchmarks specified in an annual incentive plan to be
 59 submitted by the commissioner of transportation and approved by the
 60 director of the budget. Notwithstanding any provisions of section
 61

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 18-b of the transportation law or any other law, moneys appropriated
 2 herein may be made available at such times and upon such conditions
 3 as may be deemed appropriate by the commissioner of transportation
 4 and the director of the budget ... 4,312,000 (re. \$1,148,000)

5
 6 Special Revenue Funds - Other
 7 Mass Transportation Operating Assistance Fund
 8 Public Transportation Systems Operating Assistance Account - 21401

9
 10 By chapter 53, section 1, of the laws of 2013:

11 For supplemental transportation operating assistance to public
 12 transportation systems eligible to receive assistance from this
 13 account, to the extent available and necessary for costs incurred in
 14 state fiscal year 2013-14, in an amount to be determined by the
 15 commissioner of transportation subject to the approval of the
 16 director of the budget. Amounts herein may be made available for
 17 incentive payments to public transportation systems which achieve
 18 service or financial benchmarks specified in an annual incentive
 19 plan to be submitted by the commissioner of transportation and
 20 approved by the director of the budget. Notwithstanding any
 21 provisions of section 18-b of the transportation law or any other
 22 law, moneys appropriated herein may be made available at such times
 23 and upon such conditions as may be deemed appropriate by the
 24 commissioner of transportation and the director of the budget
 25 1,960,000 (re. \$1,960,000)

26
 27 By chapter 53, section 1, of the laws of 2012:

28 For supplemental transportation operating assistance to public trans-
 29 portation systems eligible to receive assistance from this account,
 30 to the extent available and necessary for costs incurred in state
 31 fiscal year 2012-13, in an amount to be determined by the commis-
 32 sioner of transportation subject to the approval of the director of
 33 the budget. Amounts herein may be made available for incentive
 34 payments to public transportation systems which achieve service or
 35 financial benchmarks specified in an annual incentive plan to be
 36 submitted by the commissioner of transportation and approved by the
 37 director of the budget. Notwithstanding any provisions of section
 38 18-b of the transportation law or any other law, moneys appropriated
 39 herein may be made available at such times and upon such conditions
 40 as may be deemed appropriate by the commissioner of transportation
 41 and the director of the budget ... 1,960,000 (re. \$1,960,000)

42
 43 By chapter 53, section 1, of the laws of 2011:

44 For supplemental transportation operating assistance to public trans-
 45 portation systems eligible to receive assistance from this account,
 46 to the extent available and necessary for costs incurred in state
 47 fiscal year 2011-12, in an amount to be determined by the commis-
 48 sioner of transportation subject to the approval of the director of
 49 the budget. Amounts herein may be made available for incentive
 50 payments to public transportation systems which achieve service or
 51 financial benchmarks specified in an annual incentive plan to be
 52 submitted by the commissioner of transportation and approved by the
 53 director of the budget. Notwithstanding any provisions of section
 54 18-b of the transportation law or any other law, moneys appropriated
 55 herein may be made available at such times and upon such conditions
 56 as may be deemed appropriate by the commissioner of transportation
 57 and the director of the budget ... 1,960,000 (re. \$1,960,000)

58
 59 By chapter 55, section 1, of the laws of 2010:

60 For supplemental transportation operating assistance to public trans-
 61 portation systems eligible to receive assistance from this account,
 62 to the extent available and necessary for costs incurred in state

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 fiscal year 2010-11, in an amount to be determined by the commis-
 2 sioner of transportation subject to the approval of the director of
 3 the budget. Amounts herein may be made available for incentive
 4 payments to public transportation systems which achieve service or
 5 financial benchmarks specified in an annual incentive plan to be
 6 submitted by the commissioner of transportation and approved by the
 7 director of the budget. Notwithstanding any provisions of section
 8 18-b of the transportation law or any other law, moneys appropriated
 9 herein may be made available at such times and upon such conditions
 10 as may be deemed appropriate by the commissioner of transportation
 11 and the director of the budget ... 1,960,000 (re. \$1,960,000)
 12

13 By chapter 55, section 1, of the laws of 2009:

14 For supplemental transportation operating assistance to public trans-
 15 portation systems eligible to receive assistance from this account,
 16 to the extent available and necessary for costs incurred in state
 17 fiscal year 2009-10, in an amount to be determined by the commis-
 18 sioner of transportation subject to the approval of the director of
 19 the budget. Amounts herein may be made available for incentive
 20 payments to public transportation systems which achieve service or
 21 financial benchmarks specified in an annual incentive plan to be
 22 submitted by the commissioner of transportation and approved by the
 23 director of the budget. Notwithstanding any provisions of section
 24 18-b of the transportation law or any other law, moneys appropriated
 25 herein may be made available at such times and upon such conditions
 26 as may be deemed appropriate by the commissioner of transportation
 27 and the director of the budget ... 1,960,000 (re. \$1,960,000)
 28

29 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

30
 31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 FTA Program Management Account - 25314
 34

35 By chapter 53, section 1, of the laws of 2013:

36 For eligible federal transit administration capital, planning and
 37 operating assistance activities apportioned to serve the special
 38 needs of transit-dependent populations beyond traditional public
 39 transportation services and americans with disabilities act (ADA).
 40 Such activities may include public transportation projects planned,
 41 designed, and carried out to meet the special needs of seniors and
 42 individuals with disabilities when public transportation is
 43 insufficient, inappropriate, or unavailable; projects that exceed
 44 the requirements of the ADA; projects that improve access to fixed-
 45 route service and decrease reliance by individuals with disabilities
 46 on complementary paratransit; and alternatives to public
 47 transportation that assist seniors and individuals with
 48 disabilities. Eligible recipients of funding may include local
 49 governments, public transportation authorities, private non-profit
 50 organizations, state agencies or other operators of public
 51 transportation that receive a grant indirectly through a recipient
 52 ... 16,800,000 (re. \$16,800,000)
 53

54 By chapter 53, section 1, of the laws of 2012:

55 For municipal and not-for-profit mass transportation vehicle purchases
 56 pursuant to a program approved by the federal government for elderly
 57 individuals and individuals with disabilities
 58 9,094,000 (re. \$9,094,000)
 59
 60

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2011:
 2 For municipal and not-for-profit mass transportation vehicle purchases
 3 pursuant to a program approved by the federal government for elderly
 4 individuals and individuals with disabilities
 5 9,094,000 (re. \$3,933,000)
 6
 7 By chapter 55, section 1, of the laws of 2010:
 8 Maintenance undistributed ... 9,094,000 (re. \$837,000)
 9
 10 By chapter 55, section 1, of the laws of 2009:
 11 Maintenance undistributed ... 9,094,000 (re. \$718,000)
 12
 13 By chapter 55, section 1, of the laws of 2008:
 14 Maintenance undistributed ... 8,634,000 (re. \$841,000)
 15
 16 By chapter 55, section 1, of the laws of 2007:
 17 For the grant period October 1, 2006 to September 30, 2007:
 18 Maintenance undistributed ... 7,925,000 (re. \$828,000)
 19
 20 By chapter 55, section 1, of the laws of 2006:
 21 For the grant period October 1, 2005 to September 30, 2006:
 22 7,582,000 (re. \$1,039,000)
 23
 24 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
 25
 26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Rural and Small Urban Transit Aid Account - 25471
 29
 30 By chapter 53, section 1, of the laws of 2013:
 31 For eligible federal transit administration capital, planning and
 32 operating assistance activities apportioned to the state to support
 33 public transportation services that are publically owned, operated
 34 directly or under contract, or otherwise sponsored by an eligible
 35 municipality, federally recognized tribal nation, or the state ...
 36 25,100,000 (re. \$25,100,000)
 37
 38 By chapter 53, section 1, of the laws of 2012:
 39 For public mass transportation operating assistance and capital
 40 projects and transit related technical support services or special
 41 studies undertaken by participating localities or by the department
 42 of transportation on behalf of localities through contractual
 43 arrangements with private carriers, private nonprofit corporations
 44 or consultants, pursuant to a program approved by the federal
 45 government, for non-urbanized area formula program, job access,
 46 reverse commute, and new freedoms ... 25,100,000 . (re. \$24,414,000)
 47
 48 By chapter 53, section 1, of the laws of 2011:
 49 For public mass transportation operating assistance and capital
 50 projects and transit related technical support services or special
 51 studies undertaken by participating localities or by the department
 52 of transportation on behalf of localities through contractual
 53 arrangements with private carriers, private nonprofit corporations
 54 or consultants, pursuant to a program approved by the federal
 55 government, for non-urbanized area formula program, job access,
 56 reverse commute, and new freedoms
 57 25,100,000 (re. \$24,796,000)
 58
 59 By chapter 55, section 1, of the laws of 2010:
 60 For public mass transportation operating assistance and capital
 61 projects and transit related technical support services or special
 62 studies undertaken by participating localities or by the department

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 of transportation on behalf of localities through contractual
2 arrangements with private carriers, private nonprofit corporations
3 or consultants, pursuant to a program approved by the federal
4 government, for non-urbanized area formula program, job access,
5 reverse commute, and new freedoms
6 25,100,000 (re. \$20,466,000)
7
8 By chapter 55, section 1, of the laws of 2009:
9 For public mass transportation operating assistance and capital
10 projects and transit related technical support services or special
11 studies undertaken by participating localities or by the department
12 of transportation on behalf of localities through contractual
13 arrangements with private carriers, private nonprofit corporations
14 or consultants, pursuant to a program approved by the federal
15 government, for non-urbanized area formula program, job access,
16 reverse commute, and new freedoms
17 25,100,000 (re. \$10,671,000)
18
19 By chapter 55, section 1, of the laws of 2008:
20 For public mass transportation operating assistance and capital
21 projects and transit related technical support services or special
22 studies undertaken by participating localities or by the department
23 of transportation on behalf of localities through contractual
24 arrangements with private carriers, private nonprofit corporations
25 or consultants, pursuant to a program approved by the federal
26 government, for non-urbanized area formula program, job access,
27 reverse commute, and new freedoms
28 22,214,000 (re. \$9,435,000)
29
30 By chapter 55, section 1, of the laws of 2007:
31 For public mass transportation operating assistance and capital
32 projects and transit related technical support services or special
33 studies undertaken by participating localities or by the department
34 of transportation on behalf of localities through contractual
35 arrangements with private carriers, private nonprofit corporations
36 or consultants, pursuant to a program approved by the federal
37 government, for non-urbanized area formula program, job access,
38 reverse commute, and new freedoms.
39 For the grant period October 1, 2006 to September 30, 2007
40 21,803,000 (re. \$15,554,000)
41
42 By chapter 55, section 1, of the laws of 2006:
43 For public mass transportation operating assistance and capital
44 projects and transit related technical support services or special
45 studies undertaken by participating localities or by the department
46 of transportation on behalf of localities through contractual
47 arrangements with private carriers, private nonprofit corporations
48 or consultants, pursuant to a program approved by the federal
49 government, for non-urbanized area formula program, job access,
50 reverse commute, and new freedoms:
51 For the grant period October 1, 2005 to September 30, 2006
52 17,975,000 (re. \$2,692,000)
53

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	42,935,000	281,815,000
	-----	-----
All Funds	42,935,000	281,815,000
	=====	=====

10 SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM	42,935,000

General Fund	
Local Assistance Account - 10000	
For services and expenses of the minority and women-owned business development and lending program	635,000
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas	1,495,000
For services and expenses of the entrepreneurial assistance program	490,000
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development	1,274,000
For services and expenses of contractual payments related to the retention of professional football in Western New York.	4,457,000
For services and expenses of the urban and community development program in economically distressed areas	3,404,000
For services and expenses of the empire state economic development fund	31,180,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For services and expenses of the minority and women-owned business
8 development and lending program ... 635,000 (re. \$635,000)9 For services and expenses consistent with the federal community
10 development financial institutions program (12 U.S.C. 4701 et seq.).11 Up to \$1,000,000 shall be used for program activities conducted by
12 community development financial institutions in economically
13 distressed and highly distressed areas

14 1,495,000 (re. \$1,495,000)

15 For services and expenses of the entrepreneurial assistance program
16 ... 490,000 (re. \$490,000)17 For additional services and expenses of the entrepreneurial assistance
18 program for all designated centers. Notwithstanding any inconsistent
19 provision of law, the director of the budget shall suballocate the20 full amount of this appropriation to the department of economic
21 development ... 1,274,000 (re. \$1,274,000)22 For services and expenses of contractual payments related to the
23 retention of professional football in Western New York

24 4,407,000 (re. \$864,000)

25 For services and expenses of the urban and community development
26 program in economically distressed areas

27 3,404,000 (re. \$3,404,000)

28 For services and expenses of the empire state economic development
29 fund ... 19,180,000 (re. \$19,180,000)30 The sum of \$5,000,000 is hereby appropriated for services and
31 expenses, loans, and grants, related to the regional hosting of the32 National Football League Super Bowl XLVIII in 2014, for activities
33 in New York state that promote tourism, expand business34 opportunities, create jobs, increase state and local tax revenues
35 and stimulate economic development ... 5,000,000 .. (re. \$2,500,000)36 For services and expenses related to the Institute for Nanoelectronics
37 Discovery and Exploration (INDEX) at The College of Nanoscale38 Science and Engineering (CNSE), with its autonomous operating status
39 as recognized and approved by the SUNY Board of Trustees in
40 resolution number 2008-165 ... 1,012,000 (re. \$1,012,000)41 For services and expenses of the EB-5 Immigrant Program at the small
42 business development center at York college

43 150,000 (re. \$150,000)

44 For additional services and expenses of the minority and women-owned
45 business development and lending program

46 365,000 (re. \$365,000)

47 For services and expenses of the Adirondack North Country Association
48 ... 250,000 (re. \$250,000)49 For services and expenses of military base retention efforts ...
50 2,000,000 (re. \$2,000,000)

51 For services and expenses of Center State CEO

52 1,000,000 (re. \$1,000,000)

53 For services and expenses of the Bronx Overall Economic Development
54 Corporation ... 600,000 (re. \$600,000)

55 For services and expenses of the CNY Biotech Accelerator

56 200,000 (re. \$200,000)

57 For services and expenses of the Long Island Regional Planning Council
58 ... 250,000 (re. \$250,000)

59 For services and expenses of the Seneca Army Depot

60 600,000 (re. \$600,000)

61 For services and expenses of the Western Erie Canal Alliance

62 75,000 (re. \$75,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of Nassau County Heritage Tourism
 2 100,000 (re. \$100,000)
 3 For services and expenses related to the sponsorship of regional
 4 events at Canisius College ... 50,000 (re. \$50,000)
 5
 6 By chapter 53, section 1, of the laws of 2012:
 7 For services and expenses of the minority and women-owned business
 8 development and lending program ... 635,000 (re. \$635,000)
 9 For services and expenses consistent with the federal community devel-
 10 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 11 to \$1,000,000 shall be used for program activities conducted by
 12 community development financial institutions in economically
 13 distressed and highly distressed areas
 14 1,495,000 (re. \$1,495,000)
 15 For services and expenses of the entrepreneurial assistance program
 16 ... 490,000 (re. \$490,000)
 17 For additional services and expenses of the entrepreneurial assistance
 18 program for all designated centers. Notwithstanding any inconsistent
 19 provision of law, the director of the budget shall suballocate the
 20 full amount of this appropriation to the department of economic
 21 development ... 1,274,000 (re. \$1,246,000)
 22 For services and expenses of the urban and community development
 23 program in economically distressed areas
 24 7,404,000 (re. \$7,404,000)
 25 For services and expenses of the empire state economic development
 26 fund ... 50,400,000 (re. \$50,400,000)
 27 For services and expenses of the jobs now program
 28 16,200,000 (re. \$16,200,000)
 29 For services and expenses of Center State CEO
 30 1,000,000 (re. \$1,000,000)
 31 For services and expenses of the Canisius Women's Business Center
 32 100,000 (re. \$100,000)
 33 For services and expenses of the Rochester Technology and Manufactur-
 34 ing Association ... 200,000 (re. \$139,000)
 35 For services and expenses related to military base redevelopment
 36 600,000 (re. \$600,000)
 37 For additional services and expenses of the minority and women-owned
 38 business development and lending program
 39 365,000 (re. \$365,000)
 40
 41 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
 42 section 1, of the laws of 2013:
 43 For services and expenses of military base retention efforts, provided
 44 that not less than \$1,050,000 is provided to the griffiss local
 45 development corporation, not less than \$600,000 is provided to the
 46 cyber research institute, and not less than \$450,000 is provided to
 47 the United States military academy at west point
 48 5,000,000 (re. \$4,644,000)
 49 For services and expenses related to the Institute for Nanoelectronics
 50 Discovery and Exploration (INDEX) at The College of Nanoscale
 51 Science and Engineering (CNSE), with its autonomous operating status
 52 as recognized and approved by the SUNY Board of Trustees in
 53 resolution number 2008-165 ... 1,012,000 (re. \$1,012,000)
 54
 55 By chapter 53, section 1, of the laws of 2011:
 56 For services and expenses of the minority and women-owned business
 57 development and lending program ... 635,000 (re. \$635,000)
 58 For services and expenses consistent with the federal community devel-
 59 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 60 to \$1,000,000 shall be used for program activities conducted by
 61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 community development financial institutions in economically
 2 distressed and highly distressed areas
 3 1,495,000 (re. \$1,495,000)
 4 For services and expenses of the university at Buffalo's Krabbe
 5 disease research institute ... 980,000 (re. \$980,000)
 6 For services and expenses related to the university at Albany's insti-
 7 tute for nanoelectronics discovery and exploration (INDEX)
 8 980,000 (re. \$980,000)
 9 For services and expenses of the urban and community development
 10 program in economically distressed areas
 11 3,404,000 (re. \$3,404,000)
 12 For services and expenses of Griffiss air force base redevelopment ...
 13 125,000 (re. \$13,000)
 14 For services and expenses related to the Seneca Army Depot
 15 125,000 (re. \$125,000)
 16 For services and expenses related of the Monroe County department of
 17 planning and development for economic development and workforce
 18 training initiatives ... 290,000 (re. \$290,000)
 19 For services and expenses of Center State CEO
 20 2,000,000 (re. \$1,835,000)
 21 For services and expenses of the western NY STAMP project
 22 2,000,000 (re. \$494,000)
 23
 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
 25 section 1, of the laws of 2013:
 26 For services and expenses related to economic development purposes,
 27 including but not limited to, marketing and advertising to promote
 28 economic development in the state of New York. Funds appropriated
 29 herein shall be available for services and expenses, loans and
 30 grants, provided, that not more than 50 percent of this
 31 appropriation shall be available for the 2011-12 state fiscal year..
 32 62,360,000 (re. \$38,840,000)
 33
 34 By chapter 55, section 1, of the laws of 2010:
 35 For services and expenses of a small business revolving loan fund, as
 36 authorized pursuant to a chapter of the laws of 2010. Notwithstand-
 37 ing any inconsistent provision of law, the director of the budget
 38 may suballocate up to the full amount of this appropriation to any
 39 department, agency or authority. No moneys of the state in the state
 40 treasury or any of its funds shall be expended from this appropri-
 41 ation until a miscellaneous receipt is provided from the New York
 42 power authority, and the director of the budget has approved a
 43 spending plan submitted by the New York state job development corpo-
 44 ration in such detail as the director of the budget may require
 45 25,000,000 (re. \$112,000)
 46 For services and expenses of the empire state economic development
 47 fund ... 6,180,000 (re. \$5,843,000)
 48 For services and expenses of the minority and women-owned business
 49 development and lending program ... 635,000 (re. \$633,000)
 50 For services and expenses consistent with the federal community devel-
 51 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 52 to \$1,000,000 shall be used for program activities conducted by
 53 community development financial institutions in economically
 54 distressed and highly distressed areas
 55 1,495,000 (re. \$1,009,000)
 56 For additional services and expenses of the entrepreneurial assistance
 57 program for all designated centers. Notwithstanding any inconsistent
 58 provision of law, the director of the budget shall suballocate the
 59 full amount of this appropriation to the department of economic
 60 development ... 1,274,000 (re. \$1,079,000)
 61 For services and expenses of the university at Buffalo's Krabbe
 62 disease research institute ... 980,000 (re. \$970,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the university at Albany's insti-
 2 tute for nanoelectronics discovery and exploration (INDEX)
 3 980,000 (re. \$970,000)
 4 For services and expenses of the urban and community development
 5 program in economically distressed areas
 6 3,404,000 (re. \$3,402,000)
 7
 8 By chapter 55, section 1, of the laws of 2009:
 9 For services and expenses of the empire state economic development
 10 fund ... 6,180,000 (re. \$4,967,000)
 11 For services and expenses of the minority and women-owned business
 12 development and lending program ... 635,000 (re. \$635,000)
 13 For additional services and expenses of the entrepreneurial assistance
 14 program for all designated centers. Notwithstanding any inconsistent
 15 provision of law, the director of the budget shall suballocate the
 16 full amount of this appropriation to the department of economic
 17 development ... 1,274,000 (re. \$519,000)
 18 For services and expenses of the university at Buffalo's Krabbe
 19 disease research institute ... 980,000 (re. \$980,000)
 20 For services and expenses related to the university at Albany's insti-
 21 tute for nanoelectronics discovery and exploration (INDEX)
 22 980,000 (re. \$980,000)
 23 For services and expenses of the urban and community development
 24 program in economically distressed areas
 25 3,404,000 (re. \$3,404,000)
 26
 27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 28 section 1, of the laws of 2010:
 29 For services and expenses related to the operation of the centers of
 30 excellence pursuant to a plan approved by the director of the budg-
 31 et. All or portions of the funds appropriated hereby may be subal-
 32 located or transferred to any department, agency, or public authori-
 33 ty ... 5,234,000 (re. \$2,783,000)
 34

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology	872,333

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses
 2 related to the operation of
 3 the Binghamton Center of
 4 Excellence in small scale
 5 systems integration and
 6 packaging 872,333
 7 -----
 8 Total 5,234,000
 9 =====
 10
 11 By chapter 55, section 1, of the laws of 2008:
 12 For services and expenses of the empire state economic development
 13 fund ... 18,970,000 (re. \$2,371,000)
 14 For services and expenses of the minority and women-owned business
 15 development and lending program ... 635,000 (re. \$635,000)
 16 For services and expenses of military base retention efforts
 17 980,000 (re. \$780,000)
 18 For services and expenses related to the operation of the centers of
 19 excellence pursuant to a plan approved by the director of the budg-
 20 et. All or portions of the funds appropriated hereby may be subal-
 21 located or transferred to any department, agency, or public authori-
 22 ty ... 6,934,000 (re. \$2,313,000)
 23

Project Schedule

PROJECT	AMOUNT

27 For services and expenses	
28 related to the operation of	
29 the Buffalo center of excel-	
30 lence in bioinformatics and	
31 life sciences	1,155,666
32 For services and expenses	
33 related to the operation of	
34 the Greater Rochester center	
35 of excellence in photonics	
36 and microsystems	1,155,666
37 For services and expenses	
38 related to the operation of	
39 the Syracuse center of	
40 excellence in environmental	
41 and energy systems	1,155,666
42 For services and expenses	
43 related to the operation of	
44 the Albany center of excel-	
45 lence in nanoelectronics	1,155,666
46 For services and expenses	
47 related to the operation of	
48 the Stony Brook center of	
49 excellence in wireless and	
50 information technology	1,155,666
51 For services and expenses	
52 related to the operation of	
53 the Binghamton Center of	
54 Excellence in small scale	
55 systems integration and	
56 packaging	1,155,666
57 -----	
58 Total	6,934,000
59 =====	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the university at Albany's insti-
 2 tute for nanoelectronics discovery and exploration (INDEX)
 3 980,000 (re. \$98,000)
 4 For additional services and expenses of the entrepreneurial assistance
 5 program for all designated centers. Notwithstanding any inconsistent
 6 provision of law, the director of the budget shall suballocate the
 7 full amount of this appropriation to the department of economic
 8 development ... 1,274,000 (re. \$163,000)
 9 For services and expenses of the urban and community development
 10 program in economically distressed areas
 11 3,404,000 (re. \$3,404,000)
 12
 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 14 section 4, of the laws of 2009:
 15 For services and expenses of:
 16 Jamaica Chamber of Commerce ... 38,000 (re. \$6,000)
 17 Metropolitan Development Association - Vision 2010
 18 71,000 (re. \$30,000)
 19 The promotion and marketing of property surrounding the Niagara Falls
 20 International Airport ... 75,000 (re. \$33,000)
 21 For services and expenses of the MDA CNY Essential Initiative
 22 301,000 (re. \$102,000)
 23 For services and expenses of Griffiss airforce base redevelopment
 24 1,053,000 (re. \$482,000)
 25 Hudson Valley Economic Development Corporation
 26 376,000 (re. \$249,000)
 27
 28 By chapter 55, section 1, of the laws of 2007:
 29 For services and expenses of the minority and women-owned business
 30 development and lending program ... 1,948,000 (re. \$1,948,000)
 31 For services and expenses of military base retention efforts
 32 1,000,000 (re. \$266,000)
 33 For services and expenses of the urban and community development
 34 program in economically distressed areas
 35 3,473,000 (re. \$3,473,000)
 36 For services and expenses of Griffiss airforce base redevelopment
 37 1,400,000 (re. \$150,000)
 38 For services and expenses related to infrastructure and other improve-
 39 ments at Plattsburgh air force base
 40 1,000,000 (re. \$374,000)
 41 For services and expenses of: Metropolitan Development Association -
 42 Grants for Growth ... 1,000,000 (re. \$403,000)
 43 DaVinci Project ... 45,000 (re. \$40,000)
 44 Jamaica Chamber of Commerce ... 115,000 (re. \$4,000)
 45 Watervliet Arsenal ... 210,000 (re. \$81,000)
 46 Metropolitan Development Association-Indoor Environmental Quality
 47 Center ... 250,000 (re. \$62,000)
 48 Queens Minority and Women's Business Center
 49 150,000 (re. \$38,000)
 50 CAPITAL REGION LOC, Inc. ... 50,000 (re. \$28,000)
 51
 52 By chapter 55, section 1, of the laws of 2007, as amended by chapter
 53 496, section 6, of the laws of 2008:
 54 For services and expenses related to the operation of the centers of
 55 excellence pursuant to a plan approved by the director of the budg-
 56 et. All or portions of the funds appropriated hereby may be suballo-
 57 cated or transferred to any department, agency, or public authority,
 58 provided, however, that the amount of this appropriation available
 59 for expenditure and disbursement on and after September 1, 2008
 60 shall be reduced by six percent of the amount that was undisbursed
 61 as of August 15, 2008 ... 7,075,000 (re. \$821,000)
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4		(thousands)
5	For services and expenses	
6	related to the operation of	
7	the Buffalo center of excel-	
8	lence in bioinformatics and	
9	life sciences	1,179,166
10	For services and expenses	
11	related to the operation of	
12	the Greater Rochester center	
13	of excellence in photonics	
14	and microsystems	1,179,166
15	For services and expenses	
16	related to the operation of	
17	the Syracuse center of	
18	excellence in environmental	
19	and energy systems	1,179,166
20	For services and expenses	
21	related to the operation of	
22	the Albany center of excel-	
23	lence in nanoelectronics	1,179,166
24	For services and expenses	
25	related to the operation of	
26	the Stony Brook center of	
27	excellence in wireless and	
28	information technology	1,179,166
29	For services and expenses	
30	related to the operation of	
31	the Binghamton Center of	
32	Excellence in small scale	
33	systems integration and	
34	packaging	1,179,166
35		-----
36	Total	7,075,000
37		=====
38		
39	For services and expenses related to the university at Albany's insti-	
40	tute for nanoelectronics discovery and exploration (INDEX),	
41	provided, however, that the amount of this appropriation available	
42	for expenditure and disbursement on and after September 1, 2008	
43	shall be reduced by six percent of the amount that was undisbursed	
44	as of August 15, 2008 ... 1,000,000	(re. \$94,000)
45		
46	By chapter 55, section 1, of the laws of 2006:	
47	For services and expenses of the jobs now program	
48	32,134,000	(re. \$31,134,000)
49	For services and expenses of the urban and community development	
50	program in economically distressed areas	
51	3,473,000	(re. \$2,428,000)
52	For services and expenses of military base retention efforts	
53	1,000,000	(re. \$230,000)
54	For services and expenses of:	
55	Garment Industry Development Center ... 750,000	(re. \$84,000)
56	Metropolitan Development Association-Indoor Environmental Quality	
57	Center ... 250,000	(re. \$109,000)
58	For services and expenses of:	
59	For services and expenses related to the Long Island Hispanic Chamber	
60	of Commerce ... 500,000	(re. \$193,000)
61	For services and expenses related to the county enhancement to the	
62	Essential New York Initiative to be distributed on a per capita	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 basis to each of the twelve counties in the program central New York
 2 service region ... 1,000,000 (re. \$692,000)
 3 For services and expenses related to the Rochester Area Colleges Math
 4 and Science Hub ... 500,000 (re. \$136,000)
 5 For services and expenses of economic development initiatives
 6 750,000 (re. \$250,000)
 7

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 9 496, section 6, of the laws of 2008:

10 For services and expenses related to the operation of the centers of
 11 excellence pursuant to a plan approved by the director of the budg-
 12 et. All or portions of the funds appropriated hereby may be suballo-
 13 cated or transferred to any department, agency, or public authority,
 14 provided, however, that the amount of this appropriation available
 15 for expenditure and disbursement on and after September 1, 2008
 16 shall be reduced by six percent of the amount that was undisbursed
 17 as of August 15, 2008 ... 7,075,000 (re. \$1,513,000)
 18

Project Schedule

19 PROJECT AMOUNT

20 -----
 21 -----
 22 (thousands)

23 For services and expenses
 24 related to the operation of
 25 the Buffalo center of excel-
 26 lence in bioinformatics and
 27 life sciences 1,415,000

28 For services and expenses
 29 related to the operation of
 30 the Greater Rochester center
 31 of excellence in photonics
 32 and microsystems 1,415,000

33 For services and expenses
 34 related to the operation of
 35 the Syracuse center of
 36 excellence in environmental
 37 and energy systems 1,415,000

38 For services and expenses
 39 related to the operation of
 40 the Albany center of excel-
 41 lence in nanoelectronics 1,415,000

42 For services and expenses
 43 related to the operation of
 44 the Stony Brook center of
 45 excellence in wireless and
 46 information technology 1,415,000
 47 -----

48 Total 7,075,000
 49 -----

50
 51 For services and expenses of the university at Buffalo's Krabbe
 52 disease research institute, provided, however, that the amount of
 53 this appropriation available for expenditure and disbursement on and
 54 after September 1, 2008 shall be reduced by six percent of the
 55 amount that was undisbursed as of August 15, 2008
 56 1,000,000 (re. \$15,000)
 57

58 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 59 section 5, of the laws of 2006:

60 For infrastructure and other improvements at Plattsburgh air force
 61 base ... 1,400,000 (re. \$213,000)
 62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 For services and expenses of the minority and women-owned business
 2 development and lending program ... 648,000 (re. \$648,000)
 3 For services and expenses consistent with the federal community devel-
 4 opment financial institutions program (12 U.S.C. 4701 et seq.), up
 5 to \$1,000,000 shall be used for program activities conducted by
 6 community development financial institutions in economically
 7 distressed and highly distressed areas
 8 1,525,000 (re. \$300,000)
 9
 10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
 11 section 4, of the laws of 2009:
 12 For services and expenses of the jobs now program
 13 30,634,000 (re. \$24,464,000)
 14
 15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
 16 section 4, of the laws of 2005:
 17 For services and expenses of infrastructure and other improvements
 18 associated with cooperative state/federal efforts at the Seneca army
 19 depot ... 900,000 (re. \$137,000)
 20 For services and expenses of:
 21 American-Axle Tonawanda Forge ... 1,000,000 (re. \$926,000)
 22 Metropolitan Development Association Essential New York initiative ...
 23 2,000,000 (re. \$119,000)
 24
 25 By chapter 55, section 1, of the laws of 2004, as amended by chapter
 26 496, section 6, of the laws of 2008:
 27 For services and expenses of the jobs now program, provided, however,
 28 that the amount of this appropriation available for expenditure and
 29 disbursement on and after September 1, 2008 shall be reduced by six
 30 percent of the amount that was undisbursed as of August 15, 2008 ...
 31 32,134,000 (re. \$9,000)
 32
 33 By chapter 55, section 1, of the laws of 2004:
 34 For services and expenses of military base retention efforts
 35 1,000,000 (re. \$166,000)
 36

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,606,000	3,798,000
Special Revenue Funds - Federal	500,000	0
	-----	-----
All Funds	9,106,000	3,798,000
	=====	=====

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SCHEDULE

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ADMINISTRATION PROGRAM 799,000

General Fund

Local Assistance Account - 10000

For payment of supplemental burial benefits

to eligible families of military personnel

killed in combat, pursuant to section

354-b of the executive law, and for trans-

fer of such amounts as are necessary to

state operations for related administra-

tive expenses 200,000

For payments of gold star annuity benefits

to eligible families of military personnel

..... 599,000

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000

General Fund

Local Assistance Account - 10000

For payment of annuities to blind veterans

and eligible surviving spouses. Up to

\$15,000 of this appropriation may be

transferred to state operations for admin-

istrative costs associated with this

program 6,380,000

VETERANS' COUNSELING SERVICES PROGRAM 1,927,000

General Fund

Local Assistance Account - 10000

For payment of aid to county and city veter-

ans' service agencies pursuant to article

17 of the executive law 1,177,000

For services and expenses of the veterans

outreach center, inc. (Monroe county) 250,000

Program account subtotal 1,427,000

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2014-15

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal HHS Account - 25250	
4		
5	For services and expenses related to veter-	
6	ans' counseling and outreach	500,000
7		-----
8	Program account subtotal	500,000
9		-----
10		

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For payment of annuities to blind veterans and eligible surviving
 8 spouses. Up to \$15,000 of this appropriation may be transferred to
 9 state operations for administrative costs associated with this
 10 program ... 6,380,000 (re. \$2,527,000)

11

12 [VETERAN] VETERANS' COUNSELING SERVICES PROGRAM

13

14 General Fund

15 Local Assistance Account - 10000

16

17 By chapter 53, section 1, of the laws of 2013:

18 For payment of aid to county and city veterans' service agencies
 19 pursuant to article 17 of the executive law
 20 1,177,000 (re. \$531,000)

21 For services and expenses of the veterans outreach center, inc.
 22 (Monroe county) ... 250,000 (re. \$250,000)

23 For services and expenses of the New York Veterans of Foreign Wars
 24 Buffalo Service Office ... 50,000 (re. \$50,000)

25 For services and expenses of the New York Veterans of Foreign Wars New
 26 York City Service Office ... 75,000 (re. \$75,000)

27 For services and expenses of the Vietnam Veterans of America New York
 28 State Council ... 25,000 (re. \$25,000)

29

30 By chapter 53, section 1, of the laws of 2012:

31 For payment of aid to county and city veterans' service agencies
 32 pursuant to article 17 of the executive law
 33 1,177,000 (re. \$115,000)

34 For services and expenses of the New York Veterans of Foreign Wars
 35 Buffalo Service Office ... 50,000 (re. \$50,000)

36 For services and expenses of the New York Veterans of Foreign Wars New
 37 York City Service Office ... 75,000 (re. \$75,000)

38 For services and expenses of the Vietnam Veterans of America New York
 39 State Council ... 25,000 (re. \$25,000)

40

41 By chapter 53, section 1, of the laws of 2011:

42 For services and expenses of the New York Veterans of Foreign Wars
 43 Buffalo Service Office 50,000 (re. \$50,000)

44 For services and expenses of the New York Veterans of Foreign Wars New
 45 York City Service Office ... 75,000 (re. \$25,000)

46

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	35,493,000	57,940,000
Special Revenue Funds - Other	30,627,000	59,107,000
	-----	-----
All Funds	66,120,000	117,047,000
	=====	=====

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SCHEDULE

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PAYMENTS TO VICTIMS PROGRAM	35,043,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Crime Victims - Compensation Account - 25370	

For payments to victims in accordance with	
the federal crime control act of 1984	11,523,000

Program account subtotal	11,523,000

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Criminal Justice Improvement Account - 21945	

For payment of claims already accrued and to	
accrue to innocent victims of violent	
crime pursuant to article 22 of the execu-	
tive law	23,520,000

Program account subtotal	23,520,000

VICTIM AND WITNESS ASSISTANCE PROGRAM	31,077,000

Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Crime Victims Assistance Account - 25370	

For victim and witness assistance in accord-	
ance with the federal crime control act of	
1984, distributed through a competitive	
process	23,970,000

Program account subtotal	23,970,000

Special Revenue Funds - Other	
Combined Expendable Trust Fund	
OVS-Gifts and Bequests Account - 20100	

For services and expenses associated with	
gifts and bequests to the office of victim	

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2014-15

1	services. These funds may be transferred	
2	to state operations	40,000
3		-----
4	Program account subtotal	40,000
5		-----
6		
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Criminal Justice Improvement Account - 21945	
10		
11	For services and expenses of programs	
12	providing services to crime victims and	
13	witnesses, distributed through a compet-	
14	itive process	7,067,000
15		-----
16	Program account subtotal	7,067,000
17		-----
18		

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 PAYMENTS TO VICTIMS PROGRAM

2
3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims - Compensation Account - 25370
6

7 By chapter 53, section 1, of the laws of 2013:
8 For payments to victims in accordance with the federal crime control
9 act of 1984 ... 11,523,000 (re. \$10,000,000)
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Criminal Justice Improvement Account - 21945
14

15 By chapter 53, section 1, of the laws of 2013:
16 For payment of claims already accrued and to accrue to innocent
17 victims of violent crime pursuant to article 22 of the executive law
18 ... 23,520,000 (re. \$23,520,000)
19

20 By chapter 53, section 1, of the laws of 2012:
21 For payment of claims already accrued and to accrue to innocent
22 victims of violent crime pursuant to article 22 of the executive law
23 ... 23,520,000 (re. \$23,520,000)
24

25 VICTIM AND WITNESS ASSISTANCE PROGRAM

26
27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Crime Victims Assistance Account - 25370
30

31 By chapter 53, section 1, of the laws of 2013:
32 For victim and witness assistance in accordance with the federal crime
33 control act of 1984, distributed through a competitive process ...
34 23,970,000 (re. \$23,970,000)
35

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Crime Victims Assistance Account
39

40 By chapter 53, section 1, of the laws of 2012:
41 For victim and witness assistance in accordance with the federal crime
42 control act of 1984, distributed through a competitive process
43 23,970,000 (re. \$23,970,000)
44

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Criminal Justice Improvement Account - 21945
48

49 By chapter 53, section 1, of the laws of 2013:
50 For services and expenses of programs providing services to crime
51 victims and witnesses, distributed through a competitive process ...
52 7,067,000 (re. \$7,067,000)
53

54 By chapter 53, section 1, of the laws of 2012:
55 For services and expenses of programs providing services to crime
56 victims and witnesses, distributed through a competitive process ...
57 7,067,000 (re. \$5,000,000)
58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund

2 Local Assistance Account - 10000

3

4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:

6 For services and expenses of the following: search for education,
7 elevation and knowledge (SEEK) programs (\$1,000,000); educational
8 opportunity program (\$955,000); student financial assistance to
9 expand opportunities at community colleges of the city university
10 for the educationally and economically disadvantaged in accordance
11 with section 6452 of the education law (\$55,000); liberty partner-
12 ship program awards (\$1,700,000); higher education opportunity
13 program awards (\$3,485,000); science and technology entry program
14 (STEP) awards (\$1,027,000); and collegiate science and technology
15 entry program (CSTEP) awards (\$778,000). This appropriation may be
16 allocated to the city university of New York, the state university
17 of New York, and the state education department pursuant to a plan
18 developed and approved by the director of the budget following
19 consultation with the chair of the assembly ways and means committee
20 ... 9,000,000 (re. \$2,128,000)

21

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	136,000	673,000
	-----	-----
All Funds	136,000	673,000
	=====	=====

10 SCHEDULE

OPERATIONS PROGRAM	136,000

14 General Fund
 16 Local Assistance Account - 10000

18 For grants of the Hudson river valley green-
 19 way compact and the protection and
 20 enhancement of the Hudson river greenway
 21 resources 136,000
 22 -----

23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM
2
3 General Fund
4 Local Assistance Account - 10000
5
6 By chapter 53, section 1, of the laws of 2013:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources
9 ... 136,000 (re. \$136,000)
10
11 By chapter 53, section 1, of the laws of 2012:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources
14 ... 136,000 (re. \$136,000)
15
16 By chapter 53, section 1, of the laws of 2011:
17 For grants of the Hudson river valley greenway compact and the
18 protection and enhancement of the Hudson river greenway resources
19 ... 136,000 (re. \$136,000)
20
21 By chapter 55, section 1, of the laws of 2010:
22 For grants of the Hudson river valley greenway compact and the
23 protection and enhancement of the Hudson river greenway resources
24 ... 136,000 (re. \$136,000)
25
26 By chapter 55, section 1, of the laws of 2009:
27 For grants of the Hudson river valley greenway compact and the
28 protection and enhancement of the Hudson river greenway resources
29 ... 160,000 (re. \$129,000)
30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY
GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund
2 Local Assistance Account - 10000
3
4 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
5 section 2, of the laws of 2011:
6 For implementation of the Hurricane Irene - Tropical Storm Lee Flood
7 Recovery Grant Program. This appropriation may be allocated to
8 empire state development or any other state agency for the purposes
9 of implementing the Hurricane Irene - Tropical Storm Lee Flood
10 Recovery Grant Program ... 50,000,000 (re. \$27,734,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	824,463,217	82,786,000
Fiduciary Funds	30,000,000	0
	-----	-----
All Funds	854,463,217	82,786,000
	=====	=====

10

11 SCHEDULE

12

13 AID AND INCENTIVES FOR MUNICIPALITIES 794,000,000

14 -----

15

16 General Fund

17 Local Assistance Account - 10000

18

19 For payment to local governments under the

20 aid and incentives for municipalities

21 program pursuant to section 54 of the

22 state finance law in accordance with the

23 following:

24 For base level grants to municipalities;

25 notwithstanding any other provision of law

26 to the contrary, in the state fiscal year

27 commencing April 1, 2014, each munici-

28 pality shall receive a base level grant in

29 an amount equal to the base level grant

30 which such municipality received in the

31 state fiscal year commencing April 1, 2013

32 pursuant to paragraph b of subdivision 10

33 of section 54 of the state finance law;

34 provided, however, that a town in which a

35 village dissolved in the state fiscal year

36 commencing April 1, 2013 shall receive a

37 base level grant in amount equal to the

38 total base level grants which such town

39 and such village received in such state

40 fiscal year pursuant to paragraph b of

41 subdivision 10 of section 54 of the state

42 finance law 715,000,000

43 For citizens re-organization empowerment

44 grants and citizen empowerment tax credits

45 administered by the department of state

46 pursuant to section 54 of the state

47 finance law.

48 Notwithstanding any other provision of law,

49 no payment shall be made from this appro-

50 priation without a certificate of approval

51 by the director of the budget 35,000,000

52 For awards under the local government

53 performance and efficiency program admin-

54 istered by the financial restructuring

55 board for local governments or the

56 department of state pursuant to section 54

57 of the state finance law.

58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1	Notwithstanding any other provision of law,	
2	no payment shall be made from this appro-	
3	priation without a certificate of approval	
4	by the director of the budget	40,000,000
5	For a local government efficiency grant	
6	program administered by the department of	
7	state pursuant to section 54 of the state	
8	finance law.	
9	Notwithstanding any other provision of law,	
10	no payment shall be made from this appro-	
11	priation without a certificate of approval	
12	by the director of the budget	4,000,000
13		-----
14		
15	SMALL GOVERNMENT ASSISTANCE	217,300
16		-----
17		
18	General Fund	
19	Local Assistance Account - 10000	
20		
21	For payment of small government assistance	
22	on or before March 31, 2015 upon audit and	
23	warrant of the comptroller according to	
24	the following:	
25	For payment to the County of Essex	124,000
26	For payment to the County of Franklin	72,000
27	For payment to the County of Hamilton	21,300
28		-----
29		
30	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES	27,245,917
31		-----
32		
33	General Fund	
34	Local Assistance Account - 10000	
35		
36	For payment of aid to the city of Yonkers as	
37	an eligible city in which a video lottery	
38	gaming facility is located pursuant to	
39	section 54-1 of the state finance law. The	
40	amount appropriated herein shall be avail-	
41	able for payment to the city pursuant to	
42	section 54-1 of the state finance law no	
43	earlier than April 1, 2015 and no later	
44	than June 30, 2015 on audit and warrant of	
45	the state comptroller notwithstanding any	
46	provision of law to the contrary including	
47	any contrary provision of section 40 or	
48	section 54-1 of the state finance law.	
49	Such payment shall constitute complete	
50	liquidation of the state's obligation to	
51	the city under section 54-1 of the state	
52	finance law for the state fiscal year	
53	commencing on April 1, 2015	19,600,000
54	For payment of aid to eligible municipi-	
55	palities in which a video lottery gaming	
56	facility is located pursuant to section	
57	54-1 of the state finance law. Notwith-	
58	standing any provision of law to the	
59	contrary, such municipalities shall	
60	receive aid in an amount equal to 55	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1	percent of the aid which such munici-	
2	palities received in the state fiscal year	
3	commencing April 1, 2008 pursuant to	
4	section 54-1 of the state finance law	7,645,917
5		-----
6		
7	MISCELLANEOUS FINANCIAL ASSISTANCE	3,000,000
8		-----
9		
10	General Fund	
11	Local Assistance Account - 10000	
12		
13	For payment to the county of Madison to	
14	provide interim financial assistance to	
15	mitigate shortfalls in real property tax	
16	revenue resulting from the non-payment of	
17	real property taxes by the Oneida Indian	
18	Nation of New York. No payment shall be	
19	made from this appropriation if, by	
20	November 30, 2014, a payment has been made	
21	to the county pursuant to subdivision 3 of	
22	section 99-h of the state finance law, and	
23	provided further that if payment from this	
24	appropriation is made and payment pursuant	
25	to subdivision 3 of section 99-h is also	
26	made on or before March 31, 2015, any	
27	subsequent payment and liability due	
28	pursuant to subdivision 3 of section 99-h	
29	shall be reduced by the amount paid from	
30	this appropriation	1,500,000
31	For payment to the county of Oneida to	
32	provide interim financial assistance to	
33	mitigate shortfalls in real property tax	
34	revenue resulting from the non-payment of	
35	real property taxes by the Oneida Indian	
36	Nation of New York. No payment shall be	
37	made from this appropriation if, by	
38	November 30, 2014, a payment has been made	
39	to the county pursuant to subdivision 3 of	
40	section 99-h of the state finance law, and	
41	provided further that if payment from this	
42	appropriation is made and payment pursuant	
43	to subdivision 3 of section 99-h is also	
44	made on or before March 31, 2015, any	
45	subsequent payment and liability due	
46	pursuant to subdivision 3 of section 99-h	
47	shall be reduced by the amount paid from	
48	this appropriation	1,500,000
49		-----
50		
51	MUNICIPAL ASSISTANCE STATE AID FUND	15,000,000
52		-----
53		
54	Fiduciary Funds	
55	Municipal Assistance State Aid Fund	
56		
57	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE	
58	CORPORATION FOR THE CITY OF TROY	
59	For payment pursuant to the provisions of	
60	section 92-e of the state finance law to	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 the municipal assistance corporation for
 2 the city of Troy, to the extent required
 3 to comply with the agreements between such
 4 corporation and the holders of its notes
 5 and bonds, and for the corporate purposes
 6 of such corporation, and, to the extent
 7 not required by such corporation for such
 8 purposes, for payment to the city of Troy
 9 for support of local government, provided
 10 however, that the maximum amount to be
 11 paid pursuant to this appropriation shall
 12 not exceed the total of the revenues
 13 deposited in the municipal assistance
 14 state aid fund for such city pursuant to
 15 the provisions of section 92-e of the
 16 state finance law 15,000,000
 17 -----
 18
 19 MUNICIPAL ASSISTANCE TAX FUND 15,000,000
 20 -----
 21
 22 Fiduciary Funds
 23 Municipal Assistance Tax Fund
 24
 25 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 26 CORPORATION FOR THE CITY OF TROY
 27 For payment pursuant to the provisions of
 28 section 92-d of the state finance law to
 29 the municipal assistance corporation for
 30 the city of Troy, to the extent required
 31 to comply with the agreements between such
 32 corporation and the holders of its notes
 33 and bonds, and for the corporate purposes
 34 of such corporation, and, to the extent
 35 not required by such corporation for such
 36 purposes, for payment to the city of Troy
 37 for support of local government, provided
 38 however, that the maximum amount to be
 39 paid pursuant to this appropriation shall
 40 not exceed the total of the revenues
 41 derived from sales and compensating use
 42 taxes imposed and collected by sections
 43 1210 and 1262 of the tax law, that would
 44 have been received by the city of Troy
 45 absent the application of chapter 721 of
 46 the laws of 1994 15,000,000
 47 -----
 48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 AID AND INCENTIVES FOR MUNICIPALITIES

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For a local government efficiency grant program administered by the
8 department of state pursuant to section 54 of the state finance law.9 Notwithstanding any other provision of law, the maximum grant award
10 for a local government efficiency planning project, or the planning
11 component of a project that includes both planning and
12 implementation, shall not exceed \$12,500 per municipality; provided,
13 however, that in no event shall such a planning project receive a
14 grant award in excess of \$100,000.15 Notwithstanding any other provision of law, local matching funds equal
16 to at least 50 percent of the total cost of activities under the
17 grant work plan approved by the department of state shall be
18 required for planning grants.19 Notwithstanding any other provision of law, no payment shall be made
20 from this appropriation without a certificate of approval by the
21 director of the budget ... 4,000,000 (re. \$4,000,000)

22

23 The appropriation made by chapter 53, section 1, of the laws of 2013, is
24 hereby amended and reappropriated to read:25 For awards under the local government performance and efficiency
26 program administered by the financial restructuring board for local
27 governments or the department of state pursuant to section 54 of the
28 state finance law.29 Notwithstanding any other provision of law, no payment shall be made
30 from this appropriation without a certificate of approval by the
31 director of the budget ... 40,000,000 (re. \$40,000,000)32 For citizens re-organization empowerment grants and citizen
33 empowerment tax credits administered by the department of state
34 pursuant to section 54 of the state finance law.35 Notwithstanding any other provision of law, for citizens re-
36 organization empowerment grants, matching funds equal to at least 50
37 percent of the total cost of activities under the grant work plan
38 approved by the department of state shall be required for a local
39 government re-organization grant for a re-organization study, except
40 for such grants that are awarded to a local government entity
41 eligible for an expedited grant. Upon implementation of the local
42 government re-organization, the local matching funds required by
43 such grant for a re-organization study shall be refunded except for
44 10 percent of the total cost of activities under the grant work plan
45 approved by the department of state.46 Notwithstanding any other provision of law, no payment shall be made
47 from this appropriation without a certificate of approval by the
48 director of the budget
49 [35,000,000] 2,524,838 (re. \$1,500,000)

50

51 By chapter 53, section 1, of the laws of 2012:

52 For a local government efficiency grant program administered by the
53 department of state pursuant to section 54 of the state finance law.54 Notwithstanding any other provision of law, no payment shall be made
55 from this appropriation without a certificate of approval by the
56 director of the budget ... 4,000,000 (re. \$4,000,000)

57

58

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
2 section 1, of the laws of 2013:

3 For citizens re-organization empowerment grants and citizen empower-
4 ment tax credits administered by the department of state pursuant to
5 section 54 of the state finance law.

6 Notwithstanding any other provision of law, no payment shall be made
7 from this appropriation without a certificate of approval by the
8 director of the budget ... 2,434,369 (re. \$1,500,000)
9

10 By chapter 53, section 1, of the laws of 2011:

11 For a local government efficiency grant program administered by the
12 department of state pursuant to section 54 of the state finance law,
13 subject to a plan approved by the director of the budget.

14 Notwithstanding any other provision of law, no payment shall be made
15 from this appropriation without a certificate of approval by the
16 director of the budget ... 4,000,000 (re. \$3,768,000)
17

18 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
19 section 1, of the laws of 2013:

20 For awards under a local government performance and efficiency program
21 pursuant to section 54 of the state finance law.

22 Notwithstanding any other provision of law, no payment shall be made
23 from this appropriation without a certificate of approval by the
24 director of the budget ... 13,000,000 (re. \$13,000,000)
25

26 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
27 section 1, of the laws of 2012:

28 For citizens re-organization empowerment grants and citizen empower-
29 ment tax credits administered by the department of state pursuant to
30 section 54 of the state finance law, subject to a plan approved by
31 the director of the budget.

32 Notwithstanding any other provision of law to the contrary, citizen
33 empowerment tax credits may be calculated and awarded to eligible
34 municipalities in the same manner as municipal merger incentives
35 pursuant to section 54 of the state finance law in effect on January
36 1, 2011, and shall be paid to such municipalities on or before
37 September 25, 2011; provided, however, that any municipality which
38 received such municipal merger incentive in the state fiscal year
39 commencing April 1, 2010 may be paid a citizen empowerment tax cred-
40 it on or before September 25, 2011 in the same amount as such munic-
41 ipal merger incentive; provided, further, that any municipality
42 receiving a citizen empowerment tax credit shall use at least 70
43 percent of such credit for property tax relief and the balance of
44 such credit for general municipal purposes.

45 Notwithstanding any other provision of law, no payment shall be made
46 from this appropriation without a certificate of approval by the
47 director of the budget ... 1,597,785 (re. \$1,376,000)
48

49 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
50 section 1, of the laws of 2011:

51 For a local government efficiency grant program administered by the
52 department of state pursuant to section 54 of the state finance law.

53 Of the amount appropriated herein, up to \$750,000 shall be made avail-
54 able for high priority planning grants and general efficiency plan-
55 ning grants to eligible municipalities.

56 Of the amount appropriated herein, up to \$2,125,000 shall be made
57 available for efficiency implementation grants to eligible munici-
58 palities.
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Of the amount appropriated herein, up to \$2,125,000 shall be made
 2 available for twenty-first century demonstration project grants to
 3 eligible municipalities.

4 Of the amount appropriated herein, up to \$57,133 shall be made avail-
 5 able for municipal merger incentives for eligible municipalities.

6 Notwithstanding the above provisions of this appropriation, and
 7 subject to approval of the director of the budget, any unused moneys
 8 provided pursuant to this appropriation for high priority planning
 9 grants, general efficiency planning grants or twenty-first century
 10 demonstration project grants may be used for efficiency implementa-
 11 tion grants, and any unused moneys provided pursuant to this appro-
 12 priation for high priority planning grants, general efficiency plan-
 13 ning grants or efficiency implementation grants may be used for
 14 twenty-first century demonstration project grants.

15 Notwithstanding any other provision of law, no payment shall be made
 16 from this appropriation without a certificate of approval by the
 17 director of the budget ... 5,057,133 (re. \$4,238,000)
 18

19 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 20 section 1, of the laws of 2010:

21 For a local government efficiency grant program administered by the
 22 department of state pursuant to section 54 of the state finance law.
 23 Of the amount appropriated herein, up to \$750,000 shall be made
 24 available for high priority planning grants and general efficiency
 25 planning grants to eligible municipalities.

26 Of the amount appropriated herein, up to \$2,125,000 shall be made
 27 available for efficiency implementation grants to eligible munici-
 28 palities.

29 Of the amount appropriated herein, up to \$2,125,000 shall be made
 30 available for twenty-first century demonstration project grants to
 31 eligible municipalities.

32 Notwithstanding the above provisions of this appropriation, and
 33 subject to approval of the director of the budget, any unused moneys
 34 provided pursuant to this appropriation for any one type of grant
 35 may be used for any other type of grant.

36 Notwithstanding any other provision of law, no payment shall be made
 37 from this appropriation without a certificate of approval by the
 38 director of the budget ... 5,000,000 (re. \$1,239,000)
 39

40 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 41 section 1, of the laws of 2009:

42 For a local government efficiency grant program administered by the
 43 department of state pursuant to section 54 of the state finance law.
 44 Of the amount appropriated herein, up to \$2,450,000 shall be made
 45 available for high priority planning grants and general efficiency
 46 planning grants to eligible municipalities.

47 Of the amount appropriated herein, up to \$4,900,000 shall be made
 48 available for efficiency implementation grants to eligible munici-
 49 palities.

50 Of the amount appropriated herein, up to \$4,165,000 shall be made
 51 available for twenty-first century demonstration project grants to
 52 eligible municipalities.

53 Of the amount appropriated herein, up to \$500,000 shall be suballo-
 54 cated to the department of state and other state agencies subject to
 55 approval of the director of the budget for administrative expenses,
 56 regional technical assistance and state agency shared services
 57 assistance to local governments.

58 Notwithstanding the above provisions of this appropriation, and
 59 subject to approval of the director of the budget, any unused moneys
 60 provided pursuant to this appropriation for high priority planning

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 grants, general efficiency planning grants or twenty-first century
 2 demonstration project grants may be used for efficiency implementa-
 3 tion grants, and any unused moneys provided pursuant to this appro-
 4 priation for high priority planning grants, general efficiency plan-
 5 ning grants or efficiency implementation grants may be used for
 6 twenty-first century demonstration project grants.

7 Notwithstanding any other provision of law, no payment shall be made
 8 from this appropriation without a certificate of approval by the
 9 director of the budget ... 12,015,000 (re. \$3,077,000)

10

11 EFFICIENCY INCENTIVE GRANTS

12

13 General Fund

14 Local Assistance Account - 10000

15

16 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
 17 section 1, of the laws of 2010:

18 Notwithstanding any inconsistent provision of law, the amount appro-
 19 priated herein shall be made available for payment to the Buffalo
 20 fiscal stability authority for use in awarding grants to support
 21 city activities to achieve recurring savings through innovations and
 22 reengineering. Payments for such purposes shall be allocated subject
 23 to plans or amended plans provided pursuant to section 3857-a of the
 24 public authorities law and subject to a payment plan approved by the
 25 director of the budget ... 1,470,000 (re. \$1,470,000)

26 Notwithstanding any inconsistent provision of law, the amount appro-
 27 priated herein shall be made available for payment to the Erie coun-
 28 ty fiscal stability authority for use in awarding grants to support
 29 county activities to achieve recurring savings through innovations
 30 and reengineering. Payments for such purposes shall be allocated
 31 subject to plans or amended plans provided pursuant to section
 32 3957-a of the public authorities law and subject to a payment plan
 33 approved by the director of the budget
 34 3,430,000 (re. \$2,470,000)

35

36 By chapter 50, section 1, of the laws of 2007, as amended by chapter 50,
 37 section 1, of the laws of 2010:

38 Notwithstanding any inconsistent provision of law, the amount appro-
 39 priated herein shall be made available for payment to the Buffalo
 40 fiscal stability authority for use in awarding grants to support
 41 city activities to achieve recurring savings through innovations and
 42 reengineering. Payments for such purposes shall be allocated subject
 43 to plans or amended plans provided pursuant to section 3857-a of the
 44 public authorities law and subject to a payment plan approved by the
 45 director of the budget ... 8,630,000 (re. \$1,148,000)

46

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	350,000	1,213,000
	-----	-----
All Funds	350,000	1,213,000
	=====	=====

10 SCHEDULE

11
12 OPERATIONS PROGRAM 350,000

13 -----
14
15 General Fund
16 Local Assistance Account - 10000

17
18 For services and expenses of regional volun-
19 teen centers defined as community-based
20 organizations with a focus on volunteerism
21 that meets critical needs in communities,
22 that promote service and civic engagement
23 opportunities to a specific region of the
24 state and have the capacity to provide
25 training and support for non-profits and
26 businesses interested in creating volun-
27 teen programs. Such assistance shall be
28 awarded by grants through one or more
29 competitive processes to eligible communi-
30 ty-based organizations and may also be
31 available for sub-grants to local non-pro-
32 fit organizations in need of volunteer
33 coordination assistance 350,000

34 -----
35

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 By chapter 53, section 1, of the laws of 2013:

7 For services and expenses of regional volunteer centers defined as
 8 community-based organizations with a focus on volunteerism that
 9 meets critical needs in communities, that promote service and civic
 10 engagement opportunities to a specific region of the state and have
 11 the capacity to provide training and support for non-profits and
 12 businesses interested in creating volunteer programs. Such
 13 assistance shall be awarded by grants through one or more
 14 competitive processes to eligible community-based organizations and
 15 may also be available for sub-grants to local non-profit
 16 organizations in need of volunteer coordination assistance
 17 350,000 (re. \$350,000)

18

19 By chapter 53, section 1 of the laws of 2012:

20 For services and expenses of regional volunteer centers defined as
 21 community-based organizations with a focus on volunteerism that
 22 meets critical needs in communities, that promote service and civic
 23 engagement opportunities to a specific region of the state and have
 24 the capacity to provide training and support for non-profits and
 25 businesses interested in creating volunteer programs. Such assist-
 26 ance shall be awarded by grants through one or more competitive
 27 processes to eligible community-based organizations and may also be
 28 available for sub-grants to local non-profit organizations in need
 29 of volunteer coordination assistance ... 350,000 (re. \$350,000)

30

31 By chapter 53, section 1 of the laws of 2011:

32 For services and expenses of regional volunteer centers defined as
 33 community-based organizations with a focus on volunteerism that
 34 meets critical needs in communities, that promote service and civic
 35 engagement opportunities to a specific region of the state and have
 36 the capacity to provide training and support for non-profits and
 37 businesses interested in creating volunteer programs. Such assist-
 38 ance shall be awarded by grants through one or more competitive
 39 processes to eligible community-based organizations and may also be
 40 available for sub-grants to local non-profit organizations in need
 41 of volunteer coordination assistance ... 350,000 (re. \$350,000)

42

43 By chapter 53, section 1 of the laws of 2010:

44 For services and expenses of regional volunteer centers defined as
 45 community-based organizations with a focus on volunteerism that
 46 meets critical needs in communities, that promote service and civic
 47 engagement opportunities to a specific region of the state and have
 48 the capacity to provide training and support for non-profits and
 49 businesses interested in creating volunteer programs. Such assist-
 50 ance shall be awarded by grants through one or more competitive
 51 processes to eligible community-based organizations and may also be
 52 available for sub-grants to local non-profit organizations in need
 53 of volunteer coordination assistance ... 350,000 (re. \$163,000)

54

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	125,000,000	0
	-----	-----
All Funds	125,000,000	0
	=====	=====

10 SCHEDULE

11
12 PAY FOR SUCCESS CONTINGENCY RESERVE 125,000,000
13 -----

14 General Fund
15 Local Assistance Account - 10000

17
18 For services and expenses of pay for success
19 initiatives to improve program outcomes in
20 the areas of early childhood development
21 and child welfare, health care or public
22 safety. Such services and expenses may
23 include, but shall not be limited to,
24 contract payments to intermediary organ-
25 izations responsible for raising funds to
26 support project costs and managing the
27 delivery of services, contract payments
28 for the verification and validation of
29 program outcomes achieved, and payments
30 based on the achievement and validation of
31 specific performance targets as agreed
32 upon in contracts and other agreements
33 that may be part of pay for success initi-
34 atives; provided, however, that no
35 contract for a pay for success initiative
36 shall be entered into pursuant to this
37 appropriation unless the director of the
38 budget determines that there is a reason-
39 able expectation that the initiative and
40 related administration costs will generate
41 savings to the state and/or local govern-
42 ments net of any payments pursuant to this
43 appropriation and, provided further that
44 the state shall not enter into a contract
45 pursuant to this appropriation with a
46 party other than a not-for-profit corpo-
47 ration or charitable foundation for the
48 purpose of financing a pay for success
49 initiative; such restriction shall not
50 apply to contracts related to the evalu-
51 ation of or ancillary activities related
52 to the administration of such pay for
53 success initiative. Notwithstanding any
54 law to the contrary, for the purpose of
55 implementing pay for success initiatives,
56 the amounts appropriated herein may be
57 transferred or suballocated to any state
58 department, agency or public authority
59 and any state department, agency or public
60 authority may then transfer to state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 operations to accomplish the intent of
 2 this appropriation with the approval of
 3 the director of the budget. Notwith-
 4 standing section 40 of state finance law
 5 or any other law to the contrary, this
 6 appropriation shall remain in full force
 7 and effect for the period April 1, 2014 to
 8 March 31, 2015 and the period April 1,
 9 2015 to March 31, 2016 100,000,000
 10 For services and expenses of pay for success
 11 initiatives to improve performance
 12 outcomes related to homeless housing and
 13 preventive services programs which may
 14 include, but shall not be limited to,
 15 supportive housing services for single
 16 adults, families and young adults between
 17 the ages of 18 and 25 who are aging out of
 18 foster care, rapid re-housing services to
 19 homeless households, essential services to
 20 those residing in shelters, and services
 21 to prevent at-risk households from
 22 becoming homeless. Such services and
 23 expenses may include, but shall not be
 24 limited to, contract payments to
 25 intermediary organizations responsible for
 26 raising funds to support project costs and
 27 managing the delivery of services,
 28 contract payments for the verification and
 29 validation of program outcomes achieved,
 30 and payments based on the achievement and
 31 validation of specific performance targets
 32 as agreed upon in contracts and other
 33 agreements that may be part of pay for
 34 success initiatives; provided, however,
 35 that no contract for a pay for success
 36 initiative shall be entered into pursuant
 37 to this appropriation unless the director
 38 of the budget determines that there is a
 39 reasonable expectation that the initiative
 40 and related administration costs will
 41 generate savings to the state and/or local
 42 governments net of any payments pursuant
 43 to this appropriation and, provided
 44 further that the state shall not enter
 45 into a contract pursuant to this
 46 appropriation with a party other than a
 47 not-for-profit corporation or charitable
 48 foundation for the purpose of financing a
 49 pay for success initiative; such
 50 restriction shall not apply to contracts
 51 related to the evaluation of or ancillary
 52 activities related to the administration
 53 of such pay for success initiative.
 54 Notwithstanding any law to the contrary,
 55 for the purpose of implementing pay for
 56 success initiatives, the amounts
 57 appropriated herein may be transferred or
 58 suballocated to any state department,
 59 agency or public authority and any state
 60 department, agency or public authority may

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 then transfer to state operations to
2 accomplish the intent of this appropri-
3 ation with the approval of the director of
4 the budget. Notwithstanding section 40 of
5 the state finance law or any other law to
6 the contrary, this appropriation shall
7 remain in full force and effect for the
8 period April 1, 2014 to March 31, 2015 and
9 the period April 1, 2015 to March 31, 2016 25,000,000
10 -----
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 Local Government Assistance Tax Fund - 40452
2
3 For payment to the city of New York pursuant to section
4 3238-a of the public authorities law upon audit and
5 warrant of the comptroller. The amount appropriated
6 herein shall constitute fulfillment of the state's obli-
7 gation for the fiscal year of the city of New York
8 ending June 30, 2014 170,000,000
9 =====
10

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

2

3 General Fund

4 Local Assistance Account - 10000

5

6 The appropriation made by chapter 55, section 1, of the laws of 2005, as
7 transferred by chapter 53, section 1, of the laws of 2012, is hereby
8 amended and reappropriated to read:

9 For services and expenses of the regional economic development program
10 pursuant to a memorandum of understanding to be executed by the
11 governor, the temporary president of the senate, and the speaker of
12 the assembly. Notwithstanding anything to the contrary found within
13 any law or memorandum of understanding, the legislative sponsor
14 contract, grant agreement and expenditure requirements as defined in
15 the 2014-15 state fiscal year capital projects reappropriation for
16 the community enhancement facilities assistance program under
17 miscellaneous - all state departments and agencies, are deemed fully
18 incorporated herein and a part of this reappropriation as if fully
19 stated. All or a portion of the funds appropriated hereby may be
20 suballocated to any department, agency, or public authority,
21 provided, however, that the amount of this appropriation available
22 for expenditure and disbursement on and after September 1, 2008
23 shall be reduced by six percent of the amount that was undisbursed
24 as of August 15, 2008 ... 10,000,000 (re. \$5,159,000)
25

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	111,400,000	70,100,000
	-----	-----
All Funds	111,400,000	70,100,000
	=====	=====

9
10 SCHEDULE

11
12 TRIBAL STATE COMPACT REVENUE PROGRAM 111,400,000
13 -----

14
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Tribal State Compact Revenue Account - 22169
18

19 Notwithstanding any other law to the contra-
20 ry, for services and expenses of grants
21 equal to 25 percent of the negotiated
22 percentage of the net drop from electronic
23 gaming devices the state receives from
24 such devices located at the Seneca Niagara
25 casino pursuant to the tribal compact for
26 the purposes specified in section 99-h of
27 the state finance law. Funds appropriated
28 herein may be suballocated to any depart-
29 ment, agency or public authority 23,900,000

30 Notwithstanding any other law to the contra-
31 rary, payments to counties eligible to
32 receive aid equal to 10 percent of the
33 negotiated percentage of the net drop from
34 electronic gaming devices the state
35 receives from such devices located at the
36 Seneca Niagara casino pursuant to the
37 tribal compact for purposes specified in
38 subdivision 3-a of section 99-h of the
39 state finance law. Funds appropriated
40 herein may be suballocated to any
41 department, agency or public authority ... 9,600,000

42 Notwithstanding any other law to the contra-
43 ry, for services and expenses of grants
44 equal to 25 percent of the negotiated
45 percentage of the net drop from electronic
46 gaming devices the state receives from
47 such devices located at the Seneca Allega-
48 ny casino pursuant to the tribal compacts
49 for the purposes specified in subdivision
50 3 of section 99-h of the state finance law
51 and pursuant to a plan approved by the
52 director of the budget and developed by
53 the empire state development corporation
54 in consultation with municipal governments
55 hosting tribal casinos pursuant to subdi-
56 vision (a) of section 12 of the executive
57 law. Copies of the approved plan shall be
58 submitted to the chairman of the senate
59

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1	finance committee and the chairman of the	
2	assembly ways and means committee. Funds	
3	appropriated herein may be suballocated to	
4	any department, agency or public authority	11,100,000
5	Notwithstanding any other law to the	
6	contrary, payments to counties eligible to	
7	receive aid equal to 10 percent of the	
8	negotiated percentage of the net drop from	
9	electronic gaming devices the state	
10	receives from such devices located at the	
11	Seneca Allegany casino pursuant to the	
12	tribal compact for purposes specified in	
13	subdivision 3-a of section 99-h of the	
14	state finance law. Funds appropriated	
15	herein may be suballocated to any	
16	department, agency or public authority ...	4,400,000
17	Notwithstanding any other law to the contra-	
18	ry, for services and expenses of grants	
19	equal to 25 percent of the negotiated	
20	percentage of the net drop from electronic	
21	gaming devices the state receives from	
22	such devices located at the Seneca Buffalo	
23	Creek casino pursuant to the tribal	
24	compact for the purposes specified in	
25	section 99-h of the state finance law.	
26	Funds appropriated herein may be suballo-	
27	cated to any department, agency or public	
28	authority	8,000,000
29	Notwithstanding any other law to the	
30	contrary, payments to counties eligible to	
31	receive aid equal to 10 percent of the	
32	negotiated percentage of the net drop from	
33	electronic gaming devices the state	
34	receives from such devices located at the	
35	Seneca Buffalo Creek casino pursuant to	
36	the tribal compact for purposes specified	
37	in subdivision 3-a of section 99-h of the	
38	state finance law. Funds appropriated	
39	herein may be suballocated to any	
40	department, agency or public authority ...	3,200,000
41	Notwithstanding any other law to the contra-	
42	ry, for services and expenses of grants	
43	equal to 25 percent of the negotiated	
44	percentage of the net drop from electronic	
45	gaming devices the state receives from	
46	such devices located at the Akwesasne	
47	Mohawk casino pursuant to the tribal	
48	compacts for the purposes specified in	
49	chapter 590 of the laws of 2004 and pursu-	
50	ant to a plan approved by the director of	
51	the budget and developed by the empire	
52	state development corporation in consulta-	
53	tion with municipal governments in the	
54	county or counties of Franklin or St.	
55	Lawrence.	
56	Such plan shall ensure that the counties of	
57	Franklin and St. Lawrence, and the	
58	affected towns therein, shall each receive	
59	50 percent of the monies appropriated	
60	herein. Copies of the approved plan shall	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1	be submitted to the chairman of the senate	
2	finance committee and the chairman of the	
3	assembly ways and means committee. Funds	
4	appropriated herein may be suballocated to	
5	any department, agency or public authority	7,700,000
6	Notwithstanding any other law to the	
7	contrary, for payments to counties	
8	eligible to receive aid equal to 10	
9	percent of the negotiated percentage of	
10	the net drop from electronic gaming	
11	devices the state receives from such	
12	devices located at the Akwesasne casino	
13	pursuant to the tribal compact for	
14	purposes specified in subdivision 3-a of	
15	section 99-h of the state finance law.	
16	Funds appropriated herein may be	
17	suballocated to any department, agency or	
18	public authority	3,100,000
19	Notwithstanding any other law to the	
20	contrary, for services and expenses of	
21	grants equal to 25 percent of the	
22	negotiated percentage of the net drop from	
23	electronic gaming devices plus an	
24	additional sum of \$6,000,000 the state	
25	receives from such devices located at the	
26	Oneida Turning Stone casino pursuant to	
27	the tribal compact for purposes specified	
28	in section 99-h of the state finance law.	
29	Funds appropriated herein may be	
30	suballocated to any department, agency or	
31	public authority	23,100,000
32	Notwithstanding any other law to the	
33	contrary, for payments to counties	
34	eligible to receive aid equal to 10	
35	percent of the negotiated percentage of	
36	the net drop from electronic gaming	
37	devices the state receives from such	
38	devices located at the Oneida Turning	
39	Stone casino pursuant to the tribal	
40	compact for purposes specified in	
41	subdivision 3-a of section 99-h of the	
42	state finance law. Funds appropriated	
43	herein may be suballocated to any	
44	department, agency or public authority ...	6,300,000
45	Notwithstanding any other law to the	
46	contrary, for services and expenses of	
47	grants to Madison county equal to a one-	
48	time \$11,000,000 payment received by the	
49	state pursuant to an agreement with the	
50	Oneida Nation of New York for purposes	
51	specified in section 99-h of the state	
52	finance law. Funds appropriated herein	
53	may be suballocated to any department,	
54	agency or public authority	11,000,000
55		-----
56		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 TRIBAL STATE COMPACT REVENUE PROGRAM

2

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Tribal State Compact Revenue Account - 22169

6

7 By chapter 53, section 1, of the laws of 2013:

8 Notwithstanding any other law to the contrary, for services and
 9 expenses of grants equal to 25 percent of the negotiated percentage
 10 of the net drop from electronic gaming devices the state receives
 11 from such devices located at the Seneca Niagara casino pursuant to
 12 the tribal compact for the purposes specified in section 99-h of the
 13 state finance law. Funds appropriated herein may be suballocated to
 14 any department, agency or public authority
 15 27,600,000 (re. \$27,600,000)

16 Notwithstanding any other law to the contrary, for services and
 17 expenses of grants equal to 25 percent of the negotiated percentage
 18 of the net drop from electronic gaming devices the state receives
 19 from such devices located at the Seneca Allegany casino pursuant to
 20 the tribal compacts for the purposes specified in subdivision 3 of
 21 section 99-h of the state finance law and pursuant to a plan
 22 approved by the director of the budget and developed by the empire
 23 state development corporation in consultation with municipal
 24 governments hosting tribal casinos pursuant to subdivision (a) of
 25 section 12 of the executive law. Copies of the approved plan shall
 26 be submitted to the chairman of the senate finance committee and the
 27 chairman of the assembly ways and means committee. Funds
 28 appropriated herein may be suballocated to any department, agency or
 29 public authority ... 10,500,000 (re. \$10,500,000)

30 Notwithstanding any other law to the contrary, for services and
 31 expenses of grants equal to 25 percent of the negotiated percentage
 32 of the net drop from electronic gaming devices the state receives
 33 from such devices located at the Seneca Buffalo Creek casino
 34 pursuant to the tribal compact for the purposes specified in section
 35 99-h of the state finance law.

36 Funds appropriated herein may be suballocated to any department,
 37 agency or public authority ... 5,600,000 (re. \$2,400,000)

38 Notwithstanding any other law to the contrary, for services and
 39 expenses of grants equal to 25 percent of the negotiated percentage
 40 of the net drop from electronic gaming devices the state receives
 41 from such devices located at the Akwesasne Mohawk casino pursuant to
 42 the tribal compacts for the purposes specified in chapter 590 of the
 43 laws of 2004 and pursuant to a plan approved by the director of the
 44 budget and developed by the empire state development corporation in
 45 consultation with municipal governments in the county or counties of
 46 Franklin or St. Lawrence.

47 Such plan shall ensure that the counties of Franklin and St. Lawrence,
 48 and the affected towns therein, shall each receive 50 percent of the
 49 monies appropriated herein. Copies of the approved plan shall be
 50 submitted to the chairman of the senate finance committee and the
 51 chairman of the assembly ways and means committee. Funds
 52 appropriated herein may be suballocated to any department, agency or
 53 public authority .. 7,100,000 (re. \$7,100,000)

54

55 By chapter 53, section 1, of the laws of 2012:

56 Notwithstanding any other law to the contrary, for services and
 57 expenses of grants equal to 25 percent of the negotiated percentage
 58 of the net drop from electronic gaming devices the state receives
 59 from such devices located at the Seneca Niagara casino pursuant to
 60 the tribal compact for the purposes specified in section 99-h of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 state finance law. Funds appropriated herein may be suballocated to
2 any department, agency or public authority
3 28,600,000 (re. \$9,100,000)
4 Notwithstanding any other law to the contrary, for services and
5 expenses of grants equal to 25 percent of the negotiated percentage
6 of the net drop from electronic gaming devices the state receives
7 from such devices located at the Seneca Allegany casino pursuant to
8 the tribal compacts for the purposes specified in subdivision 3 of
9 section 99-h of the state finance law and pursuant to a plan
10 approved by the director of the budget and developed by the empire
11 state development corporation in consultation with municipal govern-
12 ments hosting tribal casinos pursuant to subdivision (a) of section
13 12 of the executive law. Copies of the approved plan shall be
14 submitted to the chairman of the senate finance committee and the
15 chairman of the assembly ways and means committee. Funds appropri-
16 ated herein may be suballocated to any department, agency or public
17 authority ... 11,200,000 (re. \$8,800,000)
18 Notwithstanding any other law to the contrary, for services and
19 expenses of grants equal to 25 percent of the negotiated percentage
20 of the net drop from electronic gaming devices the state receives
21 from such devices located at the Akwesasne Mohawk casino pursuant to
22 the tribal compacts for the purposes specified in chapter 590 of the
23 laws of 2004 and pursuant to a plan approved by the director of the
24 budget and developed by the empire state development corporation in
25 consultation with municipal governments in the county or counties of
26 Franklin or St. Lawrence.
27 Such plan shall ensure that the counties of Franklin and St. Lawrence,
28 and the affected towns therein, shall each receive 50 percent of the
29 monies appropriated herein. Copies of the approved plan shall be
30 submitted to the chairman of the senate finance committee and the
31 chairman of the assembly ways and means committee. Funds appropri-
32 ated herein may be suballocated to any department, agency or public
33 authority ... 6,800,000 (re. \$4,600,000)
34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
 2
 3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Grants for Disaster Assistance Account - 25300
 6
 7 By chapter 50, section 1, of the laws of 2002, and such amount as trans-
 8 ferred by chapter 14, section 1, of the laws of 2003:
 9 For transfer to the workers' compensation board for the federal share
 10 of services and expenses related to workers' compensation benefit
 11 costs related to the September 11, 2001 attack on the New York City
 12 World Trade Center, in accordance with federal regulations
 13 175,000,000 (re. \$25,000,000)
 14

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