### ALL FUNDS RECOMMENDED 2014-15 COMPARED TO 2013-14 AVAILABLE (dollars)

		(dollars)				
	Available	State Operations Recommended	Aid to Localities Recommended	Capital Projects Recommended	Total Recommended	Change From
Adirondosk Dork Arenov	2013-14	<b>2014-15</b> 5.085.400	<b>2014-15</b>	<b>2014-15</b>	2014-15	2013-14
Adirondack Park Agency Aging, Office for the	5,085,400 242,979,500	11,543,000	230,084,500	0	5,085,400 241,627,500	0 (1,352,000)
Agriculture and Markets, Department of	166,135,000	119,709,000	38,445,000	5,500,000	163,654,000	(2,481,000)
Alcoholic Beverage Control, Division of	18,065,000	18,065,000	0	0	18,065,000	0
Arts, Council on the	41,683,000	4,219,000	37,464,000	0	41,683,000	0
Audit and Control, Department of Budget, Division of the	304,714,000 50,242,000	275,589,000 50,716,000	32,025,000	0	307,614,000 50,716,000	2,900,000 474,000
Children and Family Services, Office of	3,788,407,450	486,266,200	3,312,132,050	37,675,000	3,836,073,250	47,665,800
City University of New York	3,744,001,640	2,431,220,900	1,410,608,490	310,611,000	4,152,440,390	408,438,750
Civil Service, Department of	50,420,000	50,420,000	0	0	50,420,000	0
Correction, Commission of Corrections and Community Supervision,	2,894,000	2,894,000	0	0	2,894,000	0
Department of	3,113,295,000	2,787,124,000	31,193,000	15,000,000	2,833,317,000	(279,978,000)
Criminal Justice Services, Division of	260,555,000	68,560,000	174,126,000	0	242,686,000	(17,869,000)
Developmental Disabilities Planning Council Economic Development, Department of	4,760,000 82,010,000	4,760,000 24,903,946	0 49,737,000	0	4,760,000 74,640,946	0 (7,369,054)
Education Department, State	52,494,473,850	584,690,000	55,492,555,850	4,017,400,000	60,094,645,850	7,600,172,000
Elections, State Board of	5,200,000	11,140,000	0	0	11,140,000	5,940,000
Empire State Development Corporation	445,594,000	0	42,935,000	1,296,945,000	1,339,880,000	894,286,000
Employee Relations, Office of Energy Research and Development Authority,	9,810,000	4,810,000	0	0	4,810,000	(5,000,000)
New York State	53,230,000	8,861,000	7,369,000	12,100,000	28,330,000	(24,900,000)
Environmental Conservation, Department of	898,954,000	456,333,000	1,676,000	546,400,000	1,004,409,000	105,455,000
Executive Chamber	17,854,000	17,854,000	0	0	17,854,000	0
Financial Control Board, New York State Financial Services, Department of	3,131,700 552,196,823	3,131,700 326,630,823	0 224,816,000	0	3,131,700 551,446,823	0 (750,000)
Gaming Commission, New York State	106,211,700	114,595,100	0	0	114,595,100	8,383,400
General Services, Office of	1,124,121,000	1,013,534,000	0	90,000,000	1,103,534,000	(20,587,000)
Health, Department of Higher Education Services Corporation, New	119,190,594,554	3,228,146,600	123,557,992,354	1,360,600,000	128,146,738,954	8,956,144,400
York State	1,133,822,000	87,680,000	1,056,109,000	0	1,143,789,000	9,967,000
Homeland Security and Emergency Services,	14 046 452 000	CE 042 000	052 754 000	127 000 000	4.056.663.000	(42.450.700.000)
Division of Housing and Community Renewal, Division of	14,216,453,000 255,213,000	65,912,000 86,731,000	853,751,000 86,829,000	137,000,000 91,200,000	1,056,663,000 264,760,000	(13,159,790,000) 9,547,000
Mortgage Agency, State of New York	173,850,000	76,800,000	114,989,000	0	191,789,000	17,939,000
Human Rights, Division of	18,010,000	18,010,000	0	0	18,010,000	0
Indigent Legal Services, Office of Information Technology Services, Office of	82,800,000 752,305,000	1,800,000 799,727,000	81,000,000 0	0 115,700,000	82,800,000 915,427,000	0 163,122,000
Inspector General, Office of the	6,894,000	6,894,000	0	0	6,894,000	0
Interest on Lawyer Account	46,841,000	1,841,000	45,000,000	0	46,841,000	0
Judicial Conduct, Commission on	5,384,000	5,384,000	0	0	5,384,000	0
Judicial Nomination, Commission on Judicial Screening Committees, New York State	30,000 38,000	30,000 38,000	0	0	30,000 38,000	0
Justice Center for the Protection of People with	00,000	00,000	ŭ	Ü	00,000	· ·
Special Needs	44,858,000	48,993,000	649,000	0	49,642,000	4,784,000
Labor, Department of Law, Department of	6,363,788,456 220,641,000	702,946,000 223,941,000	3,872,983,000 0	0	4,575,929,000 223,941,000	(1,787,859,456) 3,300,000
Lieutenant Governor, Office of the	630,000	630,000	ő	0	630,000	0,500,000
Medicaid Inspector General, Office of the	66,534,000	56,665,000	0	0	56,665,000	(9,869,000)
Mental Hygiene, Department of	600,000,000	600,000,000	0	00.465.000	600,000,000	0
Mental Health, Office of Alcoholism and Substance Abuse Services,	3,596,329,000	2,197,002,000	1,354,134,000	90,165,000	3,641,301,000	44,972,000
Office of	673,168,000	115,279,000	457,496,000	6,000,000	578,775,000	(94,393,000)
People with Developmental Disabilities, Office for	4,642,943,000	2.025.615.000	2,334,083,000	49 040 000	4,418,608,000	(224 225 000)
Metropolitan Transportation Authority	2,284,165,000	2,035,615,000	2,303,636,000	48,910,000 0	2,303,636,000	(224,335,000) 19,471,000
Military and Naval Affairs, Division of	115,852,000	76,023,000	900,000	39,200,000	116,123,000	271,000
Motor Vehicles, Department of	342,862,000	102,897,000	21,200,000	194,314,000	318,411,000	(24,451,000)
Olympic Regional Development Authority Parks, Recreation and Historic Preservation,	5,417,000	4,318,000	0	6,900,000	11,218,000	5,801,000
Office of	346,930,500	224,768,500	12,225,000	148,700,000	385,693,500	38,763,000
Prevention of Domestic Violence, Office for	4,944,000	3,759,000	1,185,000	0	4,944,000	0
Public Employment Relations Board Public Ethics, Joint Commission on	3,984,000 4,182,000	3,984,000 4,382,000	0	0	3,984,000 4,382,000	0 200,000
Public Service Department	85,642,000	83,566,000	5,750,000	ő	89,316,000	3,674,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	10 007 000	0	0	0	0	(10 007 000)
State, Department of	10,907,000 145,413,000	68,246,000	65,379,000	0	133,625,000	(10,907,000) (11,788,000)
State Police, Division of	694,507,000	675,372,000	0	16,000,000	691,372,000	(3,135,000)
State University of New York	9,637,656,505	9,023,276,200	472,656,000	767,227,000	10,263,159,200	625,502,695
Taxation and Finance, Department of Tax Appeals, Division of	468,789,400 3,121,000	464,074,400 3,121,000	926,000 0	0	465,000,400 3,121,000	(3,789,000)
Temporary and Disability Assistance, Office of	5,726,023,000	398,545,000	5,006,940,000	63,000,000	5,468,485,000	(257,538,000)
Thruway Authority, New York State	26,000,000	24,000,000	0	2,000,000	26,000,000	0
Transportation, Department of Veterans' Affairs, Division of	9,112,743,700 17,581,000	33,107,000 8,475,000	5,007,880,700 9,106,000	5,117,591,000 0	10,158,578,700 17,581,000	1,045,835,000
Victim Services, Office of	75,666,000	9,546,000	66,120,000	0	75,666,000	0
Welfare Inspector General, Office of	1,162,000	1,162,000	0	0	1,162,000	0
Workers' Compensation Board	187,237,000 248,977,935,178	187,237,000 30,642,578,769	207,874,085,944	14,536,138,000	187,237,000 253,052,802,713	4,074,867,535
Subtotal	£70,011,000,110	50,042,010,109	_01,017,000,344	17,000,100,000	200,002,002,113	7,017,001,000

### ALL FUNDS RECOMMENDED 2014-15 COMPARED TO 2013-14 AVAILABLE (dollars)

	Available 2013-14	State Operations Recommended 2014-15	Aid to Localities Recommended 2014-15	Capital Projects Recommended 2014-15	Total Recommended 2014-15	Change From 2013-14
MiscellaneousAll State Departments and Agencies						
Deferred Compensation Board	892,000	892,000	0	0	892,000	0
General State Charges	3,093,035,000	3,557,218,000	0	0	3,557,218,000	464,183,000
Green Thumb	2,831,000	2,964,000	0	0	2,964,000	133,000
Greenway Heritage Conservancy for the						
Hudson River Valley	166,000	166,000	0	0	166,000	0
Health Insurance Contingency Reserve	607,022,000	687,605,000	0	0	687,605,000	80,583,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	1,300,000	1,300,000	0	0	1,300,000	0
Hudson River Valley Greenway Communities						
Council	321,000	185,000	136,000	0	321,000	0
Insurance and Securities Funds Reserve						
Guarantee	1,605,000,000	1,605,000,000	0	0	1,605,000,000	0
Labor Management Committees	34,364,000	35,741,000	0	0	35,741,000	1,377,000
Local Government Assistance	856,336,217	2,500,000	854,463,217	0	856,963,217	627,000
National and Community Service	30,683,500	30,333,500	350,000	0	30,683,500	0
New York Works Task Force	1,000,000	1,000,000	0	0	1,000,000	0
Pay For Success Contingency Reserve	30,000,000	0	125,000,000	0	125,000,000	95,000,000
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Power Authority, New York	318,000,000	318,000,000	0	0	318,000,000	0
Public Security and Emergency Response	8,200,000,000	200,000,000	0	0	200,000,000	(8,000,000,000)
Reserve for Federal Audit Disallowances	200,000,000	500,000,000	0	0	500,000,000	300,000,000
State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
Statewide Financial System	55,400,000	29,700,000	0	0	29,700,000	(25,700,000)
Tribal State Compact Revenue	50,800,000	0	111,400,000	0	111,400,000	60,600,000
Workers' Compensation Reserve	14,400,000	13,210,000	0	0	13,210,000	(1,190,000)
Special Pay Bill	1,105,000	0	0	0	0	(1,105,000)
Subtotal	15,850,055,717	7,178,214,500	1,261,349,217	0	8,439,563,717	(7,410,492,000)
Judiciary	2,648,896,476	2,608,764,589	117,377,495	0	2,726,142,084	77,245,608
Legislature	219,944,801	219,944,801	0	0	219,944,801	0
Total	267,696,832,172	40,649,502,659	209,252,812,656	14,536,138,000	264,438,453,315	(3,258,378,857)
D.1.0	0.474.400.000				0.404.400.000	(50,000,000)
Debt Service	9,474,160,000	0	0	0	9,421,100,000	(53,060,000)
Grand Total	277,170,992,172	40,649,502,659	209,252,812,656	14,536,138,000	273,859,553,315	(3,311,438,857)
Special Emergency Appropriation	100,000,000				250,000,000	
Special Federal Emergency Appropriation	1,000,000,000				1,000,000,000	

# STATE OPERATIONS RECAPITULATION OF 2014-15 RECOMMENDATIONS BY FUND TYPE (dollars)

			` ,				
	Comoval	Special Revenue	Special Revenue	Entorneigo	Internal	Fiducion	Total
A.I	General	Federal	Other	Enterprise	Service	Fiduciary	Total
Adirondack Park Agency	4,385,400	700,000	0	100,000	0	0	5,085,400
Aging, Office for the Agriculture and Markets, Department of	1,439,000	9,754,000	250,000	100,000	0	1 026 000	11,543,000
Alcoholic Beverage Control, Division of	33,319,000 0	29,644,000 0	33,649,000 18,065,000	21,261,000 0	0	1,836,000 0	119,709,000 18,065,000
Arts. Council on the	4,119,000	100,000	18,065,000	0	0	0	
Audit and Control, Department of	127,345,000	00,000	18,628,000	0	22,887,000	106,729,000	4,219,000 275,589,000
Budget, Division of the	29,297,000	0	19,769,000	0	1,650,000	100,729,000	50,716,000
Children and Family Services, Office of	274,230,200	137,938,000	60,046,000	475,000	13,577,000	0	486,266,200
City University of New York	0	0	175,400,000	0	0,577,000	2,255,820,900	2,431,220,900
Civil Service, Department of	14,079,000	0	1,896,000	Ö	34,445,000	0	50,420,000
Correction, Commission of	2,894,000	0	0	0	0	0	2,894,000
Corrections and Community Supervision,	_,,,,,,,,,	-	•	-	•	-	_,
Department of	2,606,804,000	40,500,000	32,355,000	43,198,000	64,267,000	0	2,787,124,000
Criminal Justice Services, Division of	38,194,000	21,850,000	8,516,000	0	0	0	68,560,000
Developmental Disabilities Planning							
Council	0	4,750,000	0	10,000	0	0	4,760,000
Economic Development, Department of	19,445,946	2,000,000	3,458,000	0	0	0	24,903,946
Education Department, State	47,712,000	354,022,000	149,293,000	0	33,663,000	0	584,690,000
Elections, State Board of	8,140,000	0	3,000,000	0	0	0	11,140,000
Employee Relations, Office of	2,863,000	0	0	0	1,947,000	0	4,810,000
Energy Research and Development							
Authority, New York State	0	0	8,861,000	0	0	0	8,861,000
Environmental Conservation, Department of	444 400 000	70.400.000	005 004 000	0	05.000	0	450 000 000
Executive Chamber	111,438,200 17,854,000	79,198,000 0	265,601,800 0	0	95,000 0	0	456,333,000
	17,854,000	0	3,131,700	0	0	0	17,854,000 3.131.700
Financial Control Board, New York State Financial Services, Department of	0	0	326,630,823	0	0	0	326,630,823
Gaming Commission, New York State	0	0	114,595,100	0	0	0	114,595,100
General Services, Office of	144,635,000	8.230.000	30,099,000	1,304,000	828,516,000	750,000	1,013,534,000
Health, Department of	615,565,200	2,189,774,000	422,807,400	0	020,010,000	0	3,228,146,600
Higher Education Services Corporation,	0.0,000,200	2,.00,,000	.22,001,100	ŭ	· ·	ŭ	0,220, 10,000
New York State	0	6,747,000	80,933,000	0	0	0	87,680,000
Homeland Security and Emergency							
Services, Division of	5,188,000	17,111,000	41,613,000	0	2,000,000	0	65,912,000
Housing and Community Renewal,							
Division of	12,418,000	14,269,000	60,044,000	0	0	0	86,731,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	12,010,000	6,000,000	0	0	0	0	18,010,000
Indigent Legal Services, Office of	0	0	1,800,000	0	0	0	1,800,000
Information Technology Services, Office							
of	418,262,000	0	30,000,000	4,000,000 0	347,465,000	0	799,727,000
Inspector General, Office of the	6,794,000 0	0	100,000 1,841,000	0	0	0	6,894,000
Interest on Lawyer Account Judicial Conduct, Commission on	5,384,000	0	1,841,000	0	0	0	1,841,000 5,384,000
Judicial Nomination, Commission on	30,000	0	0	0	0	0	30,000
Judicial Screening Committees, New	30,000	O	O	0	O	O	50,000
York State	38,000	0	0	0	0	0	38,000
Justice Center for the Protection of	00,000	ŭ	· ·	ŭ	· ·	ŭ	00,000
People with Special Needs	36,685,000	1,921,000	9,860,000	527,000	0	0	48,993,000
Labor, Department of	285,000	535,086,000	72,321,000	90,000,000	5,254,000	0	702,946,000
Law, Department of	102,805,000	38,442,000	82,694,000	0	0	0	223,941,000
Lieutenant Governor, Office of the	630,000	0	0	0	0	0	630,000
Medicaid Inspector General, Office of the	22,723,000	33,942,000	0	0	0	0	56,665,000
Mental Hygiene, Department of	0	0	600,000,000	0	0	0	600,000,000
Mental Health, Office of	796,000	1,538,000	2,183,465,000	8,606,000	2,597,000	0	2,197,002,000
Alcoholism and Substance Abuse	_			_	_	_	
Services, Office of	0	6,170,000	109,109,000	0	0	0	115,279,000
People with Developmental Disabilities,	•	754 000	0.004.050.000	0.057.000	0.40.000		0.005.045.000
Office for Military and Naval Affairs, Division of	0 22 666 000	751,000	2,031,859,000 9,577,000	2,657,000	348,000	0	2,035,615,000 76,023,000
Motor Vehicles, Department of	23,666,000	42,780,000 18,426,000	79,171,000	0	5,300,000	0	102,897,000
Olympic Regional Development Authority	4,168,000	10,420,000	150,000	0	5,300,000	0	4,318,000
Parks, Recreation and Historic	4,100,000	U	130,000	U	U	U	4,310,000
Preservation, Office of	129,655,700	7,280,900	87,831,900	0	0	0	224,768,500
Prevention of Domestic Violence, Office	120,000,100	1,200,000	01,001,000	· ·	· ·	· ·	221,700,000
for	1,728,000	1,100,000	41,000	0	890,000	0	3,759,000
Public Employment Relations Board	3,600,000	0	384,000	0	0	0	3,984,000
Public Ethics, Joint Commission on	4,382,000	Ö	0	Ö	0	Ö	4,382,000
Public Service Department	0	3,500,000	80,066,000	0	0	0	83,566,000
State, Department of	16,931,000	7,995,000	42,970,000	350,000	0	0	68,246,000
State Police, Division of	601,063,000	7,200,000	67,109,000	0	0	0	675,372,000
State University of New York	1,602,359,000	415,600,000	6,985,217,200	0	20,100,000	0	9,023,276,200
Taxation and Finance, Department of	279,250,000	5,000,000	102,382,000	0	77,442,400	0	464,074,400
Tax Appeals, Division of	3,121,000	0	0	0	0	0	3,121,000
Temporary and Disability Assistance,	407.000.000	000 000 00	0.500.000	-	-	_	000 545 000
Office of	167,382,000	228,663,000	2,500,000	0	0	0	398,545,000
Thruway Authority, New York State	24,000,000	10.010.000	0	0	0	0	24,000,000
Transportation, Department of Veterans' Affairs, Division of	0 6,509,000	18,918,000 1,966,000	14,189,000 0	0	0	0	33,107,000
Victim Services, Office of	0,509,000	3,120,000	6,426,000	0	0	0	8,475,000 9,546,000
Welfare Inspector General, Office of	1,162,000	3,120,000	0,426,000	0	0	0	1,162,000
Share meposion denotal, Office of	1,102,000	0	J	0	0	0	1,102,000

# STATE OPERATIONS RECAPITULATION OF 2014-15 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Workers' Compensation Board	0	0	187,237,000	0	0	0	187,237,000
Subtotal	7,673,583,646	4,301,985,900	14,666,941,923	172,488,000	1,462,443,400	2,365,135,900	30,642,578,769
MiscellaneousAll State Departments and Agencies							
Deferred Compensation Board	111,000	0	781,000	0	0	0	892,000
General State Charges	3,156,718,000	0	0	0	0	400,500,000	3,557,218,000
Green Thumb	2,964,000	0	0	0	0	0	2,964,000
Greenway Heritage Conservancy for the							
Hudson River Valley	166,000	0	0	0	0	0	166,000
Health Insurance Contingency Reserve	687,605,000	0	0	0	0	0	687,605,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	1,300,000	0	0	0	1,300,000
Hudson River Valley Greenway							
Communities Council	185,000	0	0	0	0	0	185,000
Insurance and Securities Funds Reserve							
Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	35,491,000	0	250,000	0	0	0	35,741,000
Local Government Assistance	2,500,000	0	0	0	0	0	2,500,000
National and Community Service	333,500	30,000,000	0	0	0	0	30,333,500
New York Works Task Force	1,000,000	0	0	0	0	0	1,000,000
Power Authority, New York	318,000,000	0	0	0	0	0	318,000,000
Reserve for Federal Audit Disallowances	500,000,000	0	0	0	0	0	500,000,000
Statewide Financial System	29,700,000	0	0	0	0	0	29,700,000
Workers' Compensation Reserve	13,210,000	0	0	0	0	0	13,210,000
Subtotal	6,352,983,500	30,000,000	2,331,000	0	0	592,900,000	6,978,214,500
Public Security and Emergency Response Subtotal-Miscellaneous							200,000,000 7,178,214,500
				_	_	_	
Judiciary	2,463,984,687	7,500,000	137,279,902	0	0	0	2,608,764,589
Legislature	217,844,801	0	2,100,000	0	0	0	219,944,801
Subtotal	2,681,829,488	7,500,000	139,379,902	0	0	0	2,828,709,390
Total	16,708,396,634	4,339,485,900	14,808,652,825	172,488,000	1,462,443,400	2,958,035,900	40,649,502,659

#### STATE OPERATIONS GENERAL FUND (dollars)

	Available 2013-14	Recommended 2014-15	Change
Adirondack Park Agency	4,385,400	4,385,400	0
Aging, Office for the	1,608,000	1,439,000	(169,000)
Agriculture and Markets, Department of	32,157,000	33,319,000	1,162,000
Arts, Council on the	4,119,000	4,119,000	0
Audit and Control, Department of Budget, Division of the	124,945,000 28,776,000	127,345,000 29,297,000	2,400,000 521,000
Children and Family Services, Office of	271,581,200	274,230,200	2,649,000
Civil Service, Department of	14,079,000	14,079,000	0
Correction, Commission of	2,894,000	2,894,000	0
Corrections and Community Supervision, Department of	2,591,804,000	2,606,804,000	15,000,000
Criminal Justice Services, Division of	38,194,000	38,194,000	(0.054.054)
Economic Development, Department of Education Department, State	22,700,000 47,712,000	19,445,946 47,712,000	(3,254,054) 0
Elections, State Board of	5,200,000	8,140,000	2.940.000
Employee Relations, Office of	7,863,000	2,863,000	(5,000,000)
Environmental Conservation, Department of	108,291,200	111,438,200	3,147,000
Executive Chamber	17,854,000	17,854,000	0
General Services, Office of	163,313,000	144,635,000	(18,678,000)
Health, Department of Homeland Security and Emergency Services, Division of	577,827,000 4,188,000	615,565,200 5,188,000	37,738,200 1,000,000
Housing and Community Renewal, Division of	12,418,000	12,418,000	0
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	12,010,000	12,010,000	0
Information Technology Services, Office of	248,100,000	418,262,000	170,162,000
Inspector General, Office of the	6,794,000	6,794,000	0
Judicial Conduct, Commission on Judicial Nomination, Commission on	5,384,000 30,000	5,384,000 30,000	0 0
Judicial Normination, Committees. New York State	38,000	38,000	0
Justice Center for the Protection of People with Special Needs	35,151,000	36,685,000	1,534,000
Labor, Department of	285,000	285,000	0
Law, Department of	99,505,000	102,805,000	3,300,000
Lieutenant Governor, Office of the	630,000	630,000	0
Medicaid Inspector General, Office of the	23,915,000	22,723,000	(1,192,000)
Mental Health, Office of Military and Naval Affairs, Division of	796,000 23,395,000	796,000 23,666,000	0 271,000
Olympic Regional Development Authority	4,086,000	4,168,000	82,000
Parks, Recreation and Historic Preservation, Office of	133,754,700	129,655,700	(4,099,000)
Prevention of Domestic Violence, Office for	1,728,000	1,728,000	0
Public Employment Relations Board	3,600,000	3,600,000	0
Public Ethics, Joint Commission on	4,182,000	4,382,000	200,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	1,379,000	0	(1,379,000)
State, Department of	18,045,000	16,931,000	(1,114,000)
State Police, Division of	601,063,000	601,063,000	0
State University of New York	1,527,873,000	1,602,359,000	74,486,000
Taxation and Finance, Department of	279,250,000	279,250,000	0
Tax Appeals, Division of Temporary and Disability Assistance, Office of	3,121,000 154,987,000	3,121,000 167,382,000	0 12,395,000
Thruway Authority, New York State	24,000,000	24,000,000	0
Veterans' Affairs, Division of	6,259,000	6,509,000	250,000
Welfare Inspector General, Office of	1,162,000	1,162,000	0
Subtotal	7,379,231,500	7,673,583,646	294,352,146
Miccellaneous All State Departments and Agencies			
MiscellaneousAll State Departments and Agencies  Deferred Compensation Board		111 000	0
General State Charges	111,000 2,942,535,000	111,000 3,156,718,000	0 214,183,000
Green Thumb	2,831,000	2,964,000	133,000
Greenway Heritage Conservancy for the Hudson River Valley	166,000	166,000	0
Health Insurance Contingency Reserve	607,022,000	687,605,000	80,583,000
Hudson River Valley Greenway Communities Council	185,000	185,000	0
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	1,605,000,000	1 277 000
Labor Management Committees Local Government Assistance	34,114,000 0	35,491,000 2,500,000	1,377,000 2,500,000
National and Community Service	333,500	333,500	2,500,000
New York Works Task Force	1,000,000	1,000,000	0
Power Authority, New York	318,000,000	318,000,000	0
Reserve for Federal Audit Disallowances	200,000,000	500,000,000	300,000,000
Statewide Financial System	400,000	29,700,000	29,300,000
Workers' Compensation Reserve Special Pay Bill	14,400,000 691,000	13,210,000 0	(1,190,000) (691,000)
Subtotal	5,726,788,500	6,352,983,500	626,195,000
Cubicial	0,120,100,000	0,002,000,000	020,100,000
Judiciary	2,388,343,578	2,463,984,687	75,641,109
Legislature	217,844,801	217,844,801	0
Total	15,712,208,379	16,708,396,634	996,188,255
	-		
Adjustments			
Transfer From: Internal Service Funds	(7,359,000)		
Enterprise Funds	(95,000)		
Special Revenue Funds - Other	(55,198,000)		
Appropriated 2013-14	15,649,556,379		

### STATE OPERATIONS SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available	Recommended	
	2013-14	2014-15	Change
Adirondack Park Agency	700.000	700.000	0
Aging, Office for the	10.987,000	9,754,000	(1,233,000)
Agriculture and Markets, Department of	29,644,000	29,644,000	(1,255,000)
Arts, Council on the	100,000	100,000	0
Children and Family Services, Office of	137,938,000	137,938,000	0
Corrections and Community Supervision, Department of	40,500,000	40,500,000	0
Criminal Justice Services, Division of	21,850,000	21,850,000	0
Developmental Disabilities Planning Council	4,750,000	4,750,000	0
Economic Development, Department of	2,000,000	2,000,000	0
Education Department, State	353,022,000	354,022,000	1,000,000
Environmental Conservation, Department of	79,198,000	79,198,000	0
General Services, Office of	8,230,000	8,230,000	0
Health, Department of	2,099,290,000	2,189,774,000	90,484,000
Higher Education Services Corporation, New York State	6,871,000	6,747,000	(124,000)
Homeland Security and Emergency Services, Division of	17,111,000	17,111,000	0
Housing and Community Renewal, Division of	14,269,000	14,269,000	0
Human Rights, Division of	6,000,000	6,000,000	0
Justice Center for the Protection of People with Special Needs	834,000	1,921,000	1,087,000
Labor, Department of	534,920,000	535,086,000	166,000
Law, Department of	38,442,000	38,442,000	0
Medicaid Inspector General, Office of the	42,619,000	33,942,000	(8,677,000)
Mental Health, Office of	1,538,000	1,538,000	O O
Alcoholism and Substance Abuse Services, Office of	6,170,000	6,170,000	0
People with Developmental Disabilities, Office for	751,000	751,000	0
Military and Naval Affairs, Division of	42,780,000	42,780,000	0
Motor Vehicles, Department of	18,226,000	18,426,000	200,000
Parks, Recreation and Historic Preservation, Office of	6,850,900	7,280,900	430,000
Prevention of Domestic Violence, Office for	1,100,000	1,100,000	0
Public Service Department	3,500,000	3,500,000	0
Quality of Care and Advocacy for Persons With Disabilities,			
Commission on	8,345,000	0	(8,345,000)
State, Department of	7,995,000	7,995,000	0
State Police, Division of	7,335,000	7,200,000	(135,000)
State University of New York	428,600,000	415,600,000	(13,000,000)
Taxation and Finance, Department of	5,000,000	5,000,000	0
Temporary and Disability Assistance, Office of	255,422,000	228,663,000	(26,759,000)
Transportation, Department of	16,315,000	18,918,000	2,603,000
Veterans' Affairs, Division of	1,966,000	1,966,000	0
Victim Services, Office of	3,120,000	3,120,000	0
National and Community Service	30,000,000	30,000,000	0
Judiciary	9,000,000	7,500,000	(1,500,000)
Total	4,303,288,900	4,339,485,900	36,197,000

Appropriated 2013-14 4,303,288,900

### STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

Agriculture and Markets, Department of   34,591,000   33,649,000   (342,000)   Audit and Control, Department of   18,065,000   18,065,000   Collaboration of the   18,166,000   18,065,000   Collaboration of the   18,166,000   18,668,000   Collaboration of the   18,166,000   19,769,000   Collaboration of the   18,166,000   19,769,000   Collaboration of the   18,166,000   19,769,000   Collaboration of the   18,166,000   175,400,000   Collaboration of the   18,166,000   1,866,000   Collaboration of the   18,166,000   Collaboration		Available 2013-14	Recommended 2014-15	Change
Alcoholic Beverage Control, Division of 18,065,000         18,065,000         0           Audid and Control, Department of 18,628,000         18,628,000         18,628,000         18,628,000         18,628,000         19,769,000         (70,000)           Children and Family Services, Office of 70,046,000         60,046,000         60,046,000         0         0           Chil Service, Department of Civil Service, Department of 1,896,000         1,896,000         1,896,000         0         0           Corrections and Community Supervision, Department of Education Department, Experiment of Education Department, Experiment of Education Department, Experiment of Education Department, State 149,233,000         3,556,000         0         0           Elections, State Board of Energy Research and Development Authority, New York State 8,791,000         8,719,000         8,861,000         0<	Aging, Office for the	250,000	250,000	0
Audit and Control, Department of Budget, Division of the Budget, Division of Budget,				
Budget, Division of the Children and Family Services, Office of 70,046,000				
Children and Family Services, Office of 170,046,000				-
City University of New York Cityl Service, Department of Corrections and Community Supervision, Department of Corrections and Community Supervision, Department of Corrections and Community Supervision, Department of Economic Development, Department of Economic Development, Department of Economic Development, Department of Education Department, Statet 149,293,000 149,293,000 149,293,000 161 Elections, State Board of Corrections and Evelopment Authority, New York State Energy Research and Development Authority, New York State Sale,				
Civil Service, Department of 23,2355,000 1,396,000 0 Criminal Justice Services, Division of 8,516,000 8,516,000 0 Criminal Justice Services, Division of 8,516,000 8,516,000 0 Criminal Justice Services, Division of 8,516,000 8,516,000 0 Carbonical Justice Services, Division of 149,293,000 149,293,000 0 Education Department, State Elections, State Board of 20,000,000 0 Certain State		, ,	, ,	
Corrections and Community Supervision, Department of Ciminal Justice Services, Division of B, 8,16,000         32,355,000         0           Economic Development, Department of Education Department, State 149,293,000         149,293,000         0           Elections, State Board of Education Department Authority, New York State Board of Energy Research and Development Authority, New York State 8,791,000         2,861,000         70,000           Environmental Conservation, Department of Financial Control Board, New York State 31,131,700         264,465,800         265,601,800         1,136,000           Financial Control Board, New York State 6         326,630,823         326,630				
Ciminal Justice Services, Division of Education Department of 1,3458,000         3,458,000         3,658,000         0           Education Department, State         149,293,000         149,293,000         0           Elections, State Board of Environmental Conservation, Department of 264,485,800         265,601,800         1,000,000           Environmental Conservation, Department of 264,445,800         265,601,800         1,136,000           Financial Control Board, New York State         3,131,700         3,131,700         0           Financial Services, Department of 26,301,801         326,630,823				
Economic Development, Department of Education Department, State   149,283,000   149,283,000   0   Elections, State Board of   0   3,000,000   3,000,000   Enrigy Research and Development Authority, New York State   3,731,700   8,861,000   70,000   Enright Research and Development Authority, New York State   3,731,700   3,131,700   Enright State   3,731,700   3,131,700   3,131,700   Erinancial Control Board, New York State   326,630,823   326,630,823   326,630,823   326,630,823   326,630,823   326,630,823   30,630,823   326,630,823   326,630,823   326,630,823   326,630,823   30,630,823		- ,,		
Education Department, State Elections, State Board of 0 3,000,000 3,000,000 Energy Research and Development Authority, New York State 8,791,000 8,861,000 70,000 Environmental Conservation, Department of 264,486,800 265,601,800 1,136,000 Environmental Conservation, Department of 264,486,800 265,601,800 1,136,000 Electrons, State 3,131,700 3,131,700 0 Financial Services, Department of 326,630,823 326,				
Elections, State Board of Energy Research and Development Authority, New York State Energy Research and Development Authority, New York State Energy Research and Development Authority, New York State 264,465,800 265,601,800 1,136,000 0 1,136,000				
Energy Research and Development Authority, New York State Environmental Conservation, Department of 264,465,800 265,601,800 1,136,000 0 Financial Control Board, New York State 31,311,700 3,131,700 3,131,700 0 Financial Services, Department of 326,630,823 326,630,800 32,930,900 32,210,000 32,21			, ,	
Environmental Conservation, Department of Page 14,465,800 265,601,800 1,136,000 Financial Control Board, New York State 3,111,700 3,131,700 0 Financial Services, Department of 326,630,823 326,630,823 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8,791,000		
Financial Services, Department of Gaming Commission, New York State 162:11,700 114,595,100 134,595,100 6,383,400 Gaming Commission, New York State 162:21,700 114,595,100 134,595,000 7,869,000 6,300,000 7,869,000 7,86	Environmental Conservation, Department of	264,465,800	265,601,800	1,136,000
Gaming Commission, New York State General Services, Office of Servical Services, Office of Servical Services, Office of Servical Services, Office of Services Corporation, New York State Homeland Security and Emergency Services, Division of Housing and Community Renewal, Division of Housing and Community Renewal, Division of Housing and Services, Office of Services Coffice of Services Corporation Services Corporation Services Corporation Services Corporation Services Corporation Services Corporation Services Coffice of Services Corporation Servi	Financial Control Board, New York State	3,131,700	3,131,700	0
General Services, Office of	Financial Services, Department of	326,630,823	326,630,823	0
Health, Department of Higher Education Services Corporation, New York State				
Higher Education Services Corporation, New York State         80,933,000         80,933,000         0           Homeland Security and Emergency Services, Division of         39,403,000         41,613,000         2,210,000           Housing and Community Renewal, Division of         60,044,000         60,044,000         0           Information Technology Services, Office of         1,800,000         1,800,000         25,000,000           Information Technology Services, Office of the         100,000         100,000         0           Interest on Lawyer Account         1,841,000         1,841,000         0           Justice Center for the Protection of People with Special Needs         8,351,000         9,860,000         1,509,000           Labor, Department of         26,894,000         72,321,000         72,321,000         0           Law, Department of         82,694,000         82,694,000         0           Mental Hygiene, Department of         2,088,593,000         2,183,465,000         94,872,000           Alcoholism and Substance Abuse Services, Office of         111,696,000         19,199,000         (2,587,000)           People with Developmental Disabilities, Office for         2,080,096,000         2,031,859,000         (48,237,000)           Military and Naval Affairs, Division of         9,279,000         79,171,000	,		, ,	, ,
Homeland Security and Emergency Services, Division of Housing and Community Renewal, Division of 60,044,000 60,044,000 0 1				, ,
Housing and Community Renewal, Division of   60,044,000   60,044,000   0   1   1   1   1   1   1   1   1				-
Indigent Legal Services, Office of		, ,	, ,	
Information Technology Services, Office of Inspector General, Office of the Inspector General, Office of Inspector General Gener		, ,	, ,	
Inspector General, Office of the   100,000   100,000   0       Interest on Lawyer Account   1,841,000   1,841,000   0   0     Ustice Center for the Protection of People with Special Needs   8,351,000   9,860,000   1,509,000   0     Labor, Department of   22,321,000   72,321,000   0     Wental Hygiene, Department of   600,000,000   600,0000,000   0   0     Wental Hygiene, Department of   600,000,000   600,0000,000   0   0     Wental Hygiene, Department of   2,088,593,000   2,183,465,000   48,727,000     Alcoholism and Substance Abuse Services, Office of   111,696,000   109,109,000   (2,587,000)     Alcoholism and Substance Abuse Services, Office of   111,696,000   109,109,000   (2,587,000)     Alcoholism and Substance Abuse Services, Office of   9,577,000   9,577,000   0   (48,237,000)     Alcoholism and Substance Abuse Services, Office of   9,577,000   9,577,000   0   (48,237,000)     Alcoholism and Substance Abuse Services, Office of   9,577,000   9,577,000   0   (3,826,000)     Alcoholism and Substance Abuse Services of   9,577,000   9,577,000   0   (3,826,000)     Alcoholism and Jake Mystal Services of   9,577,000   9,577,000   0   (3,826,000)     Alcoholism and Historic Preservation, Office of   90,239,900   87,831,900   (2,408,000)     Alcoholism and Historic Preservation, Office of   90,239,900   87,831,900   (2,408,000)     Alcoholism and Historic Preservation, Office of   41,000   384,000   384,000   0     Alcoholism and Advocacy for Persons With Disabilities, Commission on   1,009,000   42,970,000   (1,009,000)     Alcoholism and Advocacy for Persons With Disabilities, Commission of   1,009,000   67,109,000   (1,009,000)     Alcoholism and Advocacy for Persons With Disabilities, Commission of   1,009,000   67,109,000   (1,009,000)     Alcoholism and Advocacy for Persons With Disabilities, Commission of   1,009,000   67,109,000   (1,009,000)     Alcoholism and Advocacy for Persons With Disabilities, Commission of   1,009,000   67,109,000   (1,009,000)     Alcoholism and Advocacy for Persons With Disab				
Interest on Lawyer Account Justice Center for the Protection of People with Special Needs		, ,	, ,	, ,
Justice Center for the Protection of People with Special Needs         8,351,000         9,860,000         1,509,000           Labor, Department of         72,321,000         72,321,000         0           Law, Department of         82,694,000         82,694,000         0           Mental Hygiene, Department of         600,000,000         600,000,000         0           Mental Health, Office of         2,088,593,000         2,183,465,000         94,872,000           Alcoholism and Substance Abuse Services, Office of         111,696,000         109,109,000         (2,587,000)           People with Developmental Disabilities, Office for         2,080,096,000         2,031,859,000         (48,237,000)           Motor Vehicles, Department of         82,997,000         79,171,000         (3,826,000)           Olympic Regional Development Authority         1,331,000         150,000         (1,181,000)           Parks, Recreation and Historic Preservation, Office of         90,239,900         87,831,900         (2,408,000)           Prevention of Domestic Violence, Office for         41,000         41,000         41,000         41,000         41,000         41,000         41,000         41,000         41,000         0         0         Vehicle Service Department         75,392,000         80,066,000         4,674,000         0				-
Labor, Department of         72,321,000         72,321,000         0           Law, Department of         82,694,000         82,694,000         0           Mental Hygiene, Department of         600,000,000         600,000,000         0           Mental Hygiene, Department of         2,088,593,000         2,183,465,000         94,872,000           Alcoholism and Substance Abuse Services, Office of         111,696,000         109,109,000         (2,587,000)           People with Developmental Disabilities, Office for         2,080,096,000         2,031,859,000         (48,237,000)           Military and Naval Affairs, Division of         9,577,000         9,577,000         0           Motor Vehicles, Department of         82,997,000         79,171,000         (3,826,000)           Olympic Regional Development Authority         1,331,000         150,000         (1,181,000)           Parks, Recreation and Historic Preservation, Office of         90,233,900         87,831,900         (2,408,000)           Prevention of Domestic Violence, Office for         41,000         41,000         41,000         0           Public Employment Relations Board         384,000         384,000         384,000         0         0           Quality of Care and Advocacy for Persons With Disabilities, Commission on         1,009,000         0 <td></td> <td></td> <td></td> <td></td>				
Law, Department of         82,694,000         82,694,000         0           Mental Hygiene, Department of         600,000,000         600,000,000         0           Mental Health, Office of         2,088,593,000         2,183,465,000         94,872,000           Alcoholism and Substance Abuse Services, Office of         111,696,000         109,109,000         (2,587,000)           People with Developmental Disabilities, Office for         2,080,096,000         2,031,859,000         (48,237,000)           Military and Naval Affairs, Division of         9,577,000         9,577,000         0           Motor Vehicles, Department of         82,997,000         79,171,000         (3,826,000)           Olympic Regional Development Authority         1,331,000         150,000         (1,181,000)           Parks, Recreation and Historic Preservation, Office of         90,239,900         87,831,900         (2,408,000)           Prevention of Domestic Violence, Office for         41,000         41,000         4         0           Public Service Department         75,392,000         80,066,000         4,674,000         0           Quality of Care and Advocacy for Persons With Disabilities, Commission on         1,009,000         0         (1,009,000)         5         (1,009,000)         5         (1,009,000)         6         (1,				, ,
Mental Hygiene, Department of Mental Health, Office of Pental Pental Disabilities, Office for Pental Disabilities, Office of Pental Disabilities, Office Disabilities, Office, Division Of Disability Office, Division Of Disability Office, Division Of Disability Assistance, Office Of Pental Disability Assistance Disability Assist				
Mental Health, Office of Alcoholism and Substance Abuse Services, Office of Alcoholism and Substance Abuse Services, Office of Alcoholism and Substance Abuse Services, Office for 2,080,096,000 2,031,859,000 (2,587,000)         109,109,000 (2,587,000)         48,237,000)           Motor Vehicles, Department of Olympic Regional Development Authority Parks, Recreation and Historic Preservation, Office of Public Employment Relations Board 384,000 384,000 0         150,000 150,000 (1,181,000)         41,000 0         41,000 0         41,000 0         0         46,74,000         0         0         46,74,000         0 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Alcoholism and Substance Abuse Services, Office of         111,696,000         109,109,000         (2,587,000)           People with Developmental Disabilities, Office for         2,080,096,000         2,031,859,000         (48,237,000)           Military and Naval Affairs, Division of         9,577,000         9,577,000         0           Motor Vehicles, Department of         82,997,000         79,171,000         (3,826,000)           Olympic Regional Development Authority         1,331,000         150,000         (1,181,000)           Parks, Recreation and Historic Preservation, Office of         90,239,900         87,831,900         (2,408,000)           Prevention of Domestic Violence, Office for         41,000         41,000         41,000         0           Public Employment Relations Board         384,000         384,000         0         0           Public Service Department         75,392,000         80,066,000         4,674,000           Quality of Care and Advocacy for Persons With Disabilities,         60,000         0         (1,009,000)           State, Department of         43,489,000         42,970,000         (519,000)           State University of New York         6,898,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000			, ,	-
Military and Naval Affairs, Division of Motor Vehicles, Department of         9,577,000 82,977,000 79,171,000 (3,826,000)         0           Motor Vehicles, Department of Olympic Regional Development Authority         1,331,000 150,000 (1,181,000)         150,000 (1,181,000)           Parks, Recreation and Historic Preservation, Office of Persention of Domestic Violence, Office for 41,000 41,000 384,000 0         41,000 41,000 (2,408,000)           Prevention of Domestic Violence, Office for 41,000 41,000 0         384,000 384,000 0         0           Public Service Department Persons With Disabilities, Commission on Commission on State Operatment of 43,489,000 42,970,000 (519,000)         0         (1,009,000)           State Police, Division of 40,100 of State University of New York 40,100 of	Alcoholism and Substance Abuse Services, Office of			
Motor Vehicles, Department of Olympic Regional Development Authority         82,997,000         79,171,000         (3,826,000)           Olympic Regional Development Authority         1,331,000         150,000         (1,181,000)           Parks, Recreation and Historic Preservation, Office of         90,239,900         87,831,900         (2,408,000)           Prevention of Domestic Violence, Office for         41,000         41,000         0           Public Employment Relations Board         384,000         384,000         0           Public Service Department         75,392,000         80,066,000         4,674,000           Quality of Care and Advocacy for Persons With Disabilities,         Commission on         1,009,000         0         (1,009,000)           State, Department of         43,489,000         42,970,000         (519,000)           State Police, Division of         61,109,000         6,7109,000         6,000,000           State University of New York         6,898,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000	People with Developmental Disabilities, Office for	2,080,096,000	2,031,859,000	(48,237,000)
Olympic Regional Development Authority         1,331,000         150,000         (1,181,000)           Parks, Recreation and Historic Preservation, Office of         90,239,900         87,831,900         (2,408,000)           Prevention of Domestic Violence, Office for         41,000         41,000         0           Public Employment Relations Board         384,000         384,000         0           Public Service Department         75,392,000         80,066,000         4,674,000           Quality of Care and Advocacy for Persons With Disabilities,         Commission on         0         0         (1,009,000)         4,674,000           State, Department of         43,489,000         42,970,000         (519,000)         5tate Police, Division of         61,109,000         67,109,000         6,000,000           State University of New York         6,888,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compens	Military and Naval Affairs, Division of	9,577,000	9,577,000	0
Parks, Recreation and Historic Preservation, Office of         90,239,900         87,831,900         (2,408,000)           Prevention of Domestic Violence, Office for         41,000         41,000         0           Public Employment Relations Board         384,000         384,000         0           Public Service Department         75,392,000         80,066,000         4,674,000           Quality of Care and Advocacy for Persons With Disabilities,         1,009,000         0         (1,009,000)           Commission on         1,009,000         42,970,000         (519,000)           State, Department of         43,489,000         42,970,000         (519,000)           State Police, Division of         61,109,000         67,109,000         6000,000           State University of New York         6,898,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         781,000         78	Motor Vehicles, Department of	82,997,000	79,171,000	(3,826,000)
Prevention of Domestic Violence, Office for Public Employment Relations Board         41,000 384,000         341,000 0 0 384,000         0           Public Service Department Quality of Care and Advocacy for Persons With Disabilities, Commission on State, Department of A3,489,000         1,009,000 0 (1,009,000)         0 (1,009,000)           State, Department of State Police, Division of State University of New York G8,881,58,200 6,885,217,200 87,059,000         6,1109,000 67,109,000 6,000,000         87,059,000           Taxation and Finance, Department of Toffice of Taxation, Department of Toffice of Toffic				
Public Employment Relations Board         384,000         384,000         0           Public Service Department         75,392,000         80,066,000         4,674,000           Quality of Care and Advocacy for Persons With Disabilities,         1,009,000         0         (1,009,000)           State, Department of         43,489,000         42,970,000         (519,000)           State Police, Division of         61,109,000         67,109,000         6,000,000           State University of New York         6,898,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0 <td></td> <td></td> <td></td> <td></td>				
Public Service Department         75,392,000         80,066,000         4,674,000           Quality of Care and Advocacy for Persons With Disabilities,         1,009,000         0         (1,009,000)           State, Department of         43,489,000         42,970,000         (519,000)           State Police, Division of         61,109,000         67,109,000         6,000,000           State University of New York         6,888,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Special Pay Bill         414,000         0         (414,000)				
Quality of Care and Advocacy for Persons With Disabilities, Commission on         1,009,000         0         (1,009,000)           State, Department of         43,489,000         42,970,000         (519,000)           State Police, Division of         61,109,000         67,109,000         6,000,000           State University of New York         6,888,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)		,	,	
Commission on         1,009,000         0         (1,009,000)           State, Department of         43,489,000         42,970,000         (519,000)           State Police, Division of         61,109,000         67,109,000         6,000,000           State University of New York         6,898,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         0         (55,000,000)           Statewide Financial System         5,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403<		75,392,000	80,066,000	4,674,000
State, Department of         43,489,000         42,970,000         (519,000)           State Police, Division of         61,109,000         67,109,000         6,000,000           State University of New York         6,898,158,200         6,895,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,00		4 000 000		(4.000.000)
State Police, Division of State University of New York         61,109,000         67,109,000         6,000,000           State University of New York         6,888,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,711,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0				
State University of New York         6,898,158,200         6,985,217,200         87,059,000           Taxation and Finance, Department of         106,171,000         102,382,000         (3,789,000)           Temporary and Disability Assistance, Office of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0				` ' '
Taxation and Finance, Department of       106,171,000       102,382,000       (3,789,000)         Temporary and Disability Assistance, Office of       2,500,000       2,500,000       0         Transportation, Department of       19,717,000       14,189,000       (5,528,000)         Victim Services, Office of       6,426,000       6,426,000       0         Workers' Compensation Board       187,237,000       187,237,000       0         Deferred Compensation Board       781,000       781,000       0         Higher Education - Miscellaneous       1,300,000       1,300,000       0         Labor Management Committees       250,000       250,000       0         Statewide Financial System       55,000,000       0       (55,000,000)         Special Pay Bill       414,000       0       (414,000)         Judiciary       134,175,403       137,279,902       3,104,499         Legislature       2,100,000       2,100,000       0				
Temporary and Disability Assistance, Office of Transportation, Department of         2,500,000         2,500,000         0           Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of Workers' Compensation Board         6,426,000         6,426,000         0           Workers' Compensation Board         781,000         781,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0				
Transportation, Department of         19,717,000         14,189,000         (5,528,000)           Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0		, ,	, ,	
Victim Services, Office of         6,426,000         6,426,000         0           Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0				•
Workers' Compensation Board         187,237,000         187,237,000         0           Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0				
Deferred Compensation Board         781,000         781,000         0           Higher Education - Miscellaneous         1,300,000         1,300,000         0           Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0		-, -,	-, -,	
Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0	Deferred Compensation Board			
Labor Management Committees         250,000         250,000         0           Statewide Financial System         55,000,000         0         (55,000,000)           Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0	Higher Education - Miscellaneous			
Special Pay Bill         414,000         0         (414,000)           Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0	Labor Management Committees			0
Judiciary         134,175,403         137,279,902         3,104,499           Legislature         2,100,000         2,100,000         0	Statewide Financial System	55,000,000	0	(55,000,000)
Legislature <u>2,100,000</u> <u>2,100,000</u> <u>0</u>	Special Pay Bill	414,000		
	Judiciary			3,104,499
Total 14,665,148,926 14,808,652,825 143,503,899	Legislature			
	Total	14,665,148,926	14,808,652,825	143,503,899

Adjustments Transfer To: General Fund Appropriated 2013-14

55,198,000 14,720,346,926

#### STATE OPERATIONS FIDUCIARY FUNDS (dollars)

	Available 2013-14	Recommended 2014-15	Change
Agriculture and Markets, Department of	1,836,000	1,836,000	0
Audit and Control, Department of	106,729,000	106,729,000	0
City University of New York	2,153,638,240	2,255,820,900	102,182,660
General Services, Office of	6,750,000	750,000	(6,000,000)
General State Charges	150,500,000	400,500,000	250,000,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Total	2,611,853,240	2,958,035,900	346,182,660
Appropriated 2013-14	2,611,853,240		

### STATE OPERATIONS INTERNAL SERVICE FUNDS (dollars)

	Available 2013-14	Recommended 2014-15	Change
Audit and Control, Department of	22,387,000	22,887,000	500,000
Budget, Division of the	1,650,000	1,650,000	0
Children and Family Services, Office of	43,929,000	13,577,000	(30,352,000)
Civil Service, Department of	34,445,000	34,445,000	0
Corrections and Community Supervision, Department of	64,267,000	64,267,000	0
Education Department, State	33,663,000	33,663,000	0
Employee Relations, Office of	1,947,000	1,947,000	0
Environmental Conservation, Department of	95,000	95,000	0
General Services, Office of	825,300,000	828,516,000	3,216,000
Homeland Security and Emergency Services, Division of	2,000,000	2,000,000	0
Information Technology Services, Office of	407,465,000	347,465,000	(60,000,000)
Labor, Department of	9,355,000	5,254,000	(4,101,000)
Mental Health, Office of	2,597,000	2,597,000	0
People with Developmental Disabilities, Office for	348,000	348,000	0
Motor Vehicles, Department of	15,000,000	5,300,000	(9,700,000)
Prevention of Domestic Violence, Office for	890,000	890,000	0
State University of New York	20,100,000	20,100,000	0
Taxation and Finance, Department of	77,442,400	77,442,400	0
Total	1,562,880,400	1,462,443,400	(100,437,000)

Adjustments Transfer To:

 General Fund
 7,359,000

 Appropriated 2013-14
 1,570,239,400

### STATE OPERATIONS ENTERPRISE FUNDS (dollars)

	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	21,266,000	21,261,000	(5,000)
Children and Family Services, Office of	475,000	475,000	0
Corrections and Community Supervision, Department of	43,198,000	43,198,000	0
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,298,000	1,304,000	6,000
Information Technology Services, Office of	4,000,000	4,000,000	0
Justice Center for the Protection of People with Special Needs	35,000	527,000	492,000
Labor, Department of	125,000,000	90,000,000	(35,000,000)
Mental Health, Office of	8,606,000	8,606,000	0
People with Developmental Disabilities, Office for	2,657,000	2,657,000	0
Quality of Care and Advocacy for Persons With Disabilities,			
Commission on	12,000	0	(12,000)
State, Department of	0	350,000	350,000
Total	206,657,000	172,488,000	(34,169,000)

Adjustments Transfer To:

 General Fund
 95,000

 Appropriated 2013-14
 206,752,000

## AID TO LOCALITIES RECAPITULATION OF 2014-15 RECOMMENDATIONS BY FUND TYPE (dollars)

		Special	Special			
	General	Revenue Federal	Revenue Other	Internal Service	Fiduciary	Total
Aging, Office for the	114,119,500	114,985,000	980,000	0	0	230,084,500
Agriculture and Markets, Department of	18,445,000	20,000,000	0	0	0	38,445,000
Arts, Council on the	35,855,000	1,413,000	196,000	0	0	37,464,000
Audit and Control, Department of	32,025,000	0	0	0	0	32,025,000
Children and Family Services, Office of City University of New York	1,946,115,050 1,410,608,490	1,347,215,000	18,802,000 0	0	0	3,312,132,050 1,410,608,490
Corrections and Community Supervision,	1,410,000,430	0	0	U	0	1,410,000,430
Department of	20,193,000	0	0	11,000,000	0	31,193,000
Criminal Justice Services, Division of	121,963,000	25,400,000	26,763,000	0	0	174,126,000
Economic Development, Department of	43,737,000	6,000,000	0	0	0	49,737,000
Education Department, State	40,491,374,850	4,347,712,000	10,653,469,000	0	0	55,492,555,850
Empire State Development Corporation Energy Research and Development Authority, New	42,935,000	0	0	0	0	42,935,000
York State	0	0	7,369,000	0	0	7,369,000
Environmental Conservation, Department of	1,676,000	0	0	0	0	1,676,000
Financial Services, Department of	0	0	224,816,000	0	0	224,816,000
Health, Department of	35,311,966,354	76,896,340,000	11,349,686,000	0	0	123,557,992,354
Higher Education Services Corporation, New York	4 000 400 000	4 000 000	00 000 000	•	ā	4 050 400 000
State	1,022,109,000	1,000,000	33,000,000	0	0	1,056,109,000
Homeland Security and Emergency Services, Division of	153,300,000	618,363,000	82,088,000	0	0	853,751,000
Housing and Community Renewal, Division of	6,102,000	72,500,000	8,227,000	0	0	86,829,000
Mortgage Agency, State of New York	114,989,000	0	0	Ö	Ö	114,989,000
Indigent Legal Services, Office of	0	0	81,000,000	0	0	81,000,000
Interest on Lawyer Account	0	0	45,000,000	0	0	45,000,000
Justice Center for the Protection of People with	470.000		470.000	•	ā	0.40.000
Special Needs Labor, Department of	170,000	0	479,000	0	0	649,000
Mental Health, Office of	0 393,982,000	222,564,000 43,059,000	419,000 917,093,000	0	0	222,983,000 1,354,134,000
Alcoholism and Substance Abuse Services, Office	030,302,000	40,000,000	317,030,000	O	O	1,004,104,000
of	25,523,000	135,000,000	296,973,000	0	0	457,496,000
People with Developmental Disabilities, Office for	1,820,920,000	0	513,163,000	0	0	2,334,083,000
Metropolitan Transportation Authority	0	0	2,303,636,000	0	0	2,303,636,000
Military and Naval Affairs, Division of	900,000	0	0	0	0	900,000
Motor Vehicles, Department of Parks, Recreation and Historic Preservation, Office	0	21,200,000	0	0	0	21,200,000
of	2,920,000	3,170,000	6,135,000	0	0	12,225,000
Prevention of Domestic Violence, Office for	685,000	500,000	0	Ö	Ö	1,185,000
Public Service Department	0	0	5,750,000	0	0	5,750,000
State, Department of	3,440,000	61,400,000	539,000	0	0	65,379,000
State University of New York	472,656,000	0	0	0	0	472,656,000
Taxation and Finance, Department of Temporary and Disability Assistance, Office of	926,000 1,248,505,000	0 3,728,535,000	0 19,900,000	0	10,000,000	926,000 5,006,940,000
Transportation, Department of	97,550,900	64,068,000	4,846,261,800	0	0	5,000,940,000
Veterans' Affairs, Division of	8,606,000	500,000	0	0	0	9,106,000
Victim Services, Office of	0	35,493,000	30,627,000	0	0	66,120,000
Subtotal	84,964,297,144	87,766,417,000	31,472,371,800	11,000,000	10,000,000	204,224,085,944
MiscellaneousAll State Departments and						
Agencies Hudson River Valley Greenway Communities						
Council	136,000	0	0	0	0	136,000
Local Government Assistance	824,463,217	0	0	0	30,000,000	854,463,217
National and Community Service	350,000	0	0	0	0	350,000
Pay For Success Contingency Reserve	125,000,000	0	0	0	0	125,000,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Tribal State Compact Revenue	0	0	111,400,000	0	0	111,400,000
Subtotal	1,119,949,217	0	111,400,000	0	30,000,000	1,261,349,217
Judiciary	17,445,584	0	99,931,911	0	0	117,377,495
Subtotal	17,445,584	0	99,931,911	0	0	117,377,495
Special Federal Emergency Appropriation	0	1,000,000,000	0	0	0	1,000,000,000
Total	86,101,691,945	88,766,417,000	31,683,703,711	11,000,000	40,000,000	206,602,812,656

### AID TO LOCALITIES GENERAL FUND (dollars)

(dollars)			
	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	114,069,500	114,119,500	50,000
Agriculture and Markets, Department of	21,141,000	18,445,000	(2,696,000)
Arts, Council on the	35,855,000	35,855,000	0
Audit and Control, Department of	32,025,000	32,025,000	0
Children and Family Services, Office of	1,860,746,250	1,946,115,050	85,368,800
City University of New York	1,369,880,400	1,410,608,490	40,728,090
Corrections and Community Supervision, Department of	20,171,000	20,193,000	22,000
Criminal Justice Services, Division of	132,702,000	121,963,000	(10,739,000)
Economic Development, Department of	47,852,000	43,737,000	(4,115,000)
Education Department, State	37,755,353,850	40,491,374,850	2,736,021,000
Empire State Development Corporation	42,537,000	42,935,000	398,000
Environmental Conservation, Department of	2,604,000	1,676,000	(928,000)
Health, Department of	33,868,372,754	35,311,966,354	1,443,593,600
Higher Education Services Corporation, New York State	1,012,018,000	1,022,109,000	10,091,000
Homeland Security and Emergency Services, Division of	353,300,000	153,300,000	(200,000,000)
Housing and Community Renewal, Division of	13,555,000	6,102,000	(7,453,000)
Mortgage Agency, State of New York	97,050,000	114,989,000	17,939,000
Justice Center for the Protection of People with Special Needs	128,000	170,000	42,000
Labor, Department of	8,629,456	0	(8,629,456)
Mental Health, Office of	393,982,000	393,982,000	0
Alcoholism and Substance Abuse Services, Office of	25,523,000	25,523,000	0
People with Developmental Disabilities, Office for	1,807,803,000	1,820,920,000	13,117,000
Military and Naval Affairs, Division of	900,000	900,000	0
Parks, Recreation and Historic Preservation, Office of	3,080,000	2,920,000	(160,000)
Prevention of Domestic Violence, Office for	685,000	685,000	0
Quality of Care and Advocacy for Persons With Disabilities,	40.000		(40.000)
Commission on	42,000	0	(42,000)
State, Department of	3,945,000	3,440,000	(505,000)
State University of New York	476,328,305	472,656,000	(3,672,305)
Taxation and Finance, Department of	926,000	926,000	(470.744.000)
Temporary and Disability Assistance, Office of	1,428,249,000	1,248,505,000	(179,744,000)
Transportation, Department of	97,550,900 8,856,000	97,550,900	•
Veterans' Affairs, Division of		8,606,000	(250,000)
Subtotal	81,035,860,415	84,964,297,144	3,928,436,729
MiscellaneousAll State Departments and Agencies	_		
Hudson River Valley Greenway Communities Council	136,000	136,000	0
Local Government Assistance	826,336,217	824,463,217	(1,873,000)
National and Community Service	350,000	350,000	0
Pay For Success Contingency Reserve	30,000,000	125,000,000	95,000,000
Payments to STARC / NYC	170,000,000	170,000,000	0
Subtotal	1,026,822,217	1,119,949,217	93,127,000
Judiciary	17,445,584	17,445,584	0
Total	82,080,128,216	86,101,691,945	4,021,563,729
Appropriated 2013-14	82,080,128,216		

### AID TO LOCALITIES SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available	Recommended	
	2013-14	2014-15	Change
Aging, Office for the	114,985,000	114,985,000	0
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	1,413,000	1,413,000	0
Children and Family Services, Office of	1,347,215,000	1,347,215,000	0
Criminal Justice Services, Division of	25,400,000	25,400,000	0
Economic Development, Department of	6,000,000	6,000,000	0
Education Department, State	4,319,231,000	4,347,712,000	28,481,000
Health, Department of	70,259,869,000	76,896,340,000	6,636,471,000
Higher Education Services Corporation, New York State	1,000,000	1,000,000	0
Homeland Security and Emergency Services, Division of	13,268,363,000	618,363,000	(12,650,000,000)
Housing and Community Renewal, Division of	72,500,000	72,500,000	0
Labor, Department of	212,859,000	222,564,000	9,705,000
Mental Health, Office of	43,059,000	43,059,000	0
Alcoholism and Substance Abuse Services, Office of	135,000,000	135,000,000	0
Motor Vehicles, Department of	20,880,000	21,200,000	320,000
Parks, Recreation and Historic Preservation, Office of	3,170,000	3,170,000	0
Prevention of Domestic Violence, Office for	500,000	500,000	0
State, Department of	61,400,000	61,400,000	0
Temporary and Disability Assistance, Office of	3,824,965,000	3,728,535,000	(96,430,000)
Transportation, Department of	61,242,000	64,068,000	2,826,000
Veterans' Affairs, Division of	500,000	500,000	0
Victim Services, Office of	35,493,000	35,493,000	0
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	94,835,044,000	88,766,417,000	(6,068,627,000)

Appropriated 2013-14

94,835,044,000

### AID TO LOCALITIES SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2013-14	Recommended 2014-15	Change
Aging, Office for the	980,000	980,000	0
Arts, Council on the	196,000	196,000	0
Children and Family Services, Office of	18,802,000	18,802,000	0
Criminal Justice Services, Division of	33,893,000	26,763,000	(7,130,000)
Education Department, State	9,818,799,000	10,653,469,000	834,670,000
Energy Research and Development Authority, New York State	7,439,000	7,369,000	(70,000)
Financial Services, Department of	225,566,000	224,816,000	(750,000)
Health, Department of	11,910,932,400	11,349,686,000	(561,246,400)
Higher Education Services Corporation, New York State	33,000,000	33,000,000	0
Homeland Security and Emergency Services, Division of	82,088,000	82,088,000	0
Housing and Community Renewal, Division of	8,227,000	8,227,000	0
Indigent Legal Services, Office of	81,000,000	81,000,000	0
Interest on Lawyer Account	45,000,000	45,000,000	0
Justice Center for the Protection of People with Special Needs	359,000	479,000	120,000
Labor, Department of	419,000	419,000	0
Mental Health, Office of	860,203,000	917,093,000	56,890,000
Alcoholism and Substance Abuse Services, Office of	297,173,000	296,973,000	(200,000)
People with Developmental Disabilities, Office for	582,338,000	513,163,000	(69,175,000)
Metropolitan Transportation Authority	2,284,165,000	2,303,636,000	19,471,000
Parks, Recreation and Historic Preservation, Office of	6,135,000	6,135,000	0
Public Service Department	6,750,000	5,750,000	(1,000,000)
Quality of Care and Advocacy for Persons With Disabilities,			
Commission on	120,000	0	(120,000)
State, Department of	539,000	539,000	0
Temporary and Disability Assistance, Office of	19,900,000	19,900,000	0
Transportation, Department of	4,688,533,800	4,846,261,800	157,728,000
Victim Services, Office of	30,627,000	30,627,000	0
Tribal State Compact Revenue	50,800,000	111,400,000	60,600,000
Judiciary	99,931,911	99,931,911	0
Total	31,193,916,111	31,683,703,711	489,787,600

Adjustments
Transfer From:
Special Revenue Funds - Other (Capital Projects)
Appropriated 2013-14

(37,000,000) 31,156,916,111

### AID TO LOCALITIES FIDUCIARY FUNDS (dollars)

Available 2013-14	Recommended 2014-15	Change
10,000,000	10,000,000	0
30,000,000	30,000,000	0
40,000,000	40,000,000	0
-		
40,000,000		
	10,000,000 30,000,000 40,000,000	2013-14         2014-15           10,000,000         10,000,000           30,000,000         30,000,000           40,000,000         40,000,000

### AID TO LOCALITIES INTERNAL SERVICE FUNDS (dollars)

	Available 2013-14	Recommended 2014-15	Change
Corrections and Community Supervision, Department of	11,000,000	11,000,000	0
Total	11,000,000	11,000,000	0
Appropriated 2013-14	11,000,000		
Appropriated 2013-14	11,000,000		

### **CAPITAL PROJECTS APPROPRIATIONS** ALL FUNDS APPROPRIATED 2013-14 (dollars)

	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total
A minute and Made to Department of		ruius		
Agriculture and Markets, Department of	5,500,000	0	0	5,500,000
Children and Family Services, Office of	37,675,000	0	0	37,675,000
City University of New York	45,083,000	0	0	45,083,000
Corrections and Community Supervision, Department of	310,000,000	0	0	310,000,000
Education Department, State	17,400,000	0	0	17,400,000
Empire State Development Corporation	403,057,000	0	0	403,057,000
Energy Research and Development Authority, New York State	37,000,000	0	0	37,000,000
Environmental Conservation, Department of	444,300,000	0	0	444,300,000
General Services, Office of	97,000,000	0	0	97,000,000
Health, Department of	85,600,000	0	0	85,600,000
Homeland Security and Emergency Services, Division of	450,000,000	0	0	450,000,000
Housing and Community Renewal, Division of	74,200,000	0	0	74,200,000
Information Technology Services, Office of	87,740,000	0	0	87,740,000
Mental Health, Office of	196,955,000	0	0	196,955,000
Alcoholism and Substance Abuse Services, Office of	97,606,000	0	0	97,606,000
People with Developmental Disabilities, Office for	168,950,000	0	0	168,950,000
Military and Naval Affairs, Division of	39,200,000	0	0	39,200,000
Motor Vehicles, Department of	205,759,000	0	0	205,759,000
Parks, Recreation and Historic Preservation, Office of	103,700,000	0	0	103,700,000
State, Department of	10,000,000	0	0	10,000,000
State Police, Division of	25,000,000	0	0	25,000,000
State University of New York	286,597,000	0	0	286,597,000
Temporary and Disability Assistance, Office of	30,000,000	0	0	30,000,000
Thruway Authority, New York State	2,000,000	0	0	2,000,000
Transportation, Department of	4,161,066,000	18,319,000	50,000,000	4,229,385,000
State and Municipal Facilities Program	385,000,000	0	0	385,000,000
Total	7,806,388,000	18,319,000	50,000,000	7,874,707,000

Adjustments: Transfer(s) To

Transfer Omnibus Appropriation to Aid to Localities
Transfer State Dedicated Fund Appropriation to Aid to
Localities

Appropriated 2013-14

18,500,000

18,500,000 7,911,707,000

## CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS ALL FUNDS RECOMMENDED 2014-15 (dollars)

	Total	Total Recommended		Capital	Federal	All	Total
	Recommended	Reappro-	Capital	Projects	Capital	Other	Capital
	Appropriations	priations	Projects	Fund	Projects	Fund	Projects
	2014-15	2014-15	Fund	Advances	Fund	Types (a)	2014-15
Adirondack Park Agency	0	1,500,000	0	0	0	1,500,000	1,500,000
Agriculture and Markets, Department of	5,500,000	13,305,000	13,016,000	0	0	5,789,000	18,805,000
Children and Family Services, Office of	37,675,000	209,336,000	13,722,000	0	0	233,289,000	247,011,000
City University of New York	310,611,000	2,700,318,000	70,941,000	0	0	2,939,988,000	3,010,929,000
Corrections and Community	45 000 000	000 040 000				0.40.040.000	0.40.040.000
Supervision, Department of	15,000,000	933,313,000	0	0	0	948,313,000	948,313,000
Education Department, State Empire State Development Corporation	4,017,400,000 1,296,945,000	130,756,000 1,906,052,000	28,831,000 2,195,000	0	0	4,119,325,000 3,200,802,000	4,148,156,000 3,202,997,000
Energy Research and Development	1,230,343,000	1,900,032,000	2,193,000	U	U	3,200,002,000	3,202,997,000
Authority, New York State	12,100,000	25,000,000	12,100,000	0	0	25,000,000	37,100,000
Environmental Conservation,	12,100,000	20,000,000	12,100,000	· ·	· ·	20,000,000	07,100,000
Department of	546,400,000	2,948,719,000	149,828,000	33,760,000	706,645,000	2,604,886,000	3,495,119,000
General Services, Office of	90,000,000	413,954,000	406,017,000	230,000	0	97,707,000	503,954,000
Health, Department of	1,360,600,000	624,608,000	334,026,000	210,692,000	225,490,000	1,215,000,000	1,985,208,000
Homeland Security and Emergency							
Services, Division of	137,000,000	476,563,000	15,000,000	0	0	598,563,000	613,563,000
Housing and Community Renewal,				_			
Division of	91,200,000	330,224,000	19,720,000	0	13,909,000	387,795,000	421,424,000
Hudson River Park Trust	0	7,200,000	0	7,200,000	0	0	7,200,000
Information Technology Services, Office of	115,700,000	87,740,000	0	0	0	203,440,000	203,440,000
Mental Health, Office of	90,165,000	2,079,290,000	168,700,000	0	0	2,000,755,000	2,169,455,000
Alcoholism and Substance Abuse	90,103,000	2,019,290,000	100,700,000	U	U	2,000,733,000	2,109,433,000
Services, Office of	6,000,000	553,137,000	37,079,000	0	0	522,058,000	559,137,000
People with Developmental Disabilities,	0,000,000	000,101,000	01,010,000	· ·	· ·	022,000,000	000,101,000
Office for	48,910,000	648,065,000	208,446,000	0	0	488,529,000	696,975,000
Metropolitan Transportation Authority	0	1,041,856,000	0	36,000,000	0	1,005,856,000	1,041,856,000
Military and Naval Affairs, Division of	39,200,000	201,889,000	72,439,000	0	168,650,000	0	241,089,000
Motor Vehicles, Department of	194,314,000	2,500,000	0	0	0	196,814,000	196,814,000
Olympic Regional Development							
Authority	6,900,000	0	0	0	0	6,900,000	6,900,000
Parks, Recreation and Historic	440 700 000	0.40.000.000	000 000		05 45 4 000	470 000 000	107 700 000
Preservation, Office of	148,700,000	349,093,000	300,000	0	25,454,000 0	472,039,000	497,793,000
State, Department of State Police, Division of	16,000,000	13,079,000 64,704,000	24,450,000	0	0	13,079,000 56,254,000	13,079,000 80,704,000
State University of New York	767,227,000	4,703,815,000	61,011,000	3,756,446,000	0	1,653,585,000	5,471,042,000
Temporary and Disability Assistance,	101,221,000	4,700,010,000	01,011,000	5,750,440,000	O	1,000,000,000	3,471,042,000
Office of	63,000,000	86,101,000	0	0	0	149,101,000	149,101,000
Thruway Authority, New York State	2,000,000	10,116,000	0	0	0	12,116,000	12,116,000
Transportation, Department of	5,117,591,000	13,784,804,000	74,000	21,360,000	9,311,829,000	9,569,132,000	18,902,395,000
Community Enhancement Facilities							
Assistance	0	52,000,000	0	0	0	52,000,000	52,000,000
Economic Development Capital	0	234,791,000	0	0	0	234,791,000	234,791,000
Economic Development Program, New		00.044.000				00 044 000	00 044 000
York State	0	99,844,000	0	0	0	99,844,000	99,844,000
High Technology and Development	0	99,114,000	0	0	0	99,114,000	99,114,000
Program Higher Education Facilities Capital	U	99,114,000	U	U	0	99,114,000	99,114,000
Matching Grants Program	0	22.000.000	0	0	0	22,000,000	22,000,000
Jacob Javits Convention Center	0	350,000,000	0	0	0	350,000,000	350,000,000
Regional Economic Development	· ·	000,000,000	O	O	O	330,000,000	330,000,000
Program	0	25.105.000	0	0	0	25.105.000	25,105,000
State and Municipal Facilities Program	0	385,000,000	0	0	0	385,000,000	385,000,000
State Equipment Finance Program	0	174,961,000	0	0	0	174,961,000	174,961,000
Strategic Investment Program	0	83,944,000	0	0	0	83,944,000	83,944,000
World Trade Center	0	214,531,000	0	0	214,531,000	0	214,531,000
Judiciary	0	56,806,000	0	0	0	56,806,000	56,806,000
Total	14,536,138,000	36,145,133,000	1,637,895,000	4,065,688,000	10,666,508,000	34,311,180,000	50,681,271,000

 $<sup>(</sup>a) \ \ Includes \ Other \ Capital \ Projects \ Funds, \ Special \ Revenue \ Funds - Other, \ Fiduciary \ Funds, \ Enterprise \ Funds, \ and \ Bond \ Funds.$ 

### CAPITAL PROJECTS NEW APPROPRIATIONS ALL FUNDS RECOMMENDED 2014-15 (dollars)

Agriculture and Markets, Department of   5,500,000   3,550,000   0   0   0   3,550,000   0   0   0   0   0   0   0   0		Total Appropriated 2013-14	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2014-15	Change From 2013-14
City University of New York Corrections and Community Supervision, Department of State 17,400,000 15,000,000 0 0 15,000,000 (295,000,000)	Agriculture and Markets, Department of	5,500,000	5,500,000	0	0	5,500,000	0
Corrections and Community Supervision,   Department of   310,000,000   15,000,000   0   0   15,000,000   (295,000,000)   Education Department, State   17,400,000   4,017,400,000   0   0   4,017,400,000   4,000,000,000   Empire State Development Corporation   403,657,000   1,296,945,000   0   0   1,296,945,000   893,888,000   Energy Research and Development Authority, New York State   37,000,000   12,100,000   0   0   0   12,100,000   (24,900,000)   Environmental Conservation, Department of   444,300,000   546,400,000   0   0   546,400,000   (7,000,000)   (7,000,000)   (8,000,000)   (1,000,000)	Children and Family Services, Office of	37,675,000	37,675,000	0	0	37,675,000	0
Department of Education Department, State   17,400,000   15,000,000   0   0   15,000,000   (295,000,000)	City University of New York	45,083,000	310,611,000	0	0	310,611,000	265,528,000
Education Department, State	Corrections and Community Supervision,						
Empire State Development Corporation	Department of	310,000,000	15,000,000	0	0	15,000,000	(295,000,000)
Energy Research and Development Authority, New York State   37,000,000   12,100,000   0   0   12,100,000   (24,900,000)   (2	Education Department, State	17,400,000	4,017,400,000	0	0	4,017,400,000	4,000,000,000
York State         37,000,000         12,100,000         0         12,100,000         (24,900,000)           Environmental Conservation, Department of General Services, Office of General Services, Office of 97,000,000         97,000,000         90,000,000         0         90,000,000         70,000,000           Health, Department of Health, Department of Health, Department of Health, Department of Security and Emergency Services, Division of Floring of A50,000,000         1,360,600,000         0         1,360,600,000         1,275,000,000           Housing and Community Renewal, Division of Information Technology Services, Office of Mental Health, Office of 196,955,000         91,200,000         0         115,700,000         17,000,000         115,700,000         0         115,700,000         27,960,000         115,700,000         0         115,700,000         115,700,000         115,700,000         115,700,000         115,700,000         115,700,000         0         110,600,000         110,600,000         0         110,600,	Empire State Development Corporation	403,057,000	1,296,945,000	0	0	1,296,945,000	893,888,000
Environmental Conservation, Department of General Services, Office of Group of General Security and Emergency Services, Division of Group of G	Energy Research and Development Authority, New						
General Services, Office of   97,000,000   90,000,000   0   0   90,000,000   (7,000,000)   Health, Department of   85,600,000   1,360,600,000   0   1,360,600,000   1,275,00	York State	37,000,000	12,100,000	0	0	12,100,000	(24,900,000)
Health, Department of	Environmental Conservation, Department of	444,300,000	546,400,000	0	0	546,400,000	102,100,000
Homeland Security and Emergency Services, Division of   450,000,000   137,000,000   0   0   137,000,000   (313,000,000)	General Services, Office of	97,000,000	90,000,000	0	0	90,000,000	(7,000,000)
Division of   450,000,000   137,000,000   0   0   137,000,000   (313,000,000)	Health, Department of	85,600,000	1,360,600,000	0	0	1,360,600,000	1,275,000,000
Housing and Community Renewal, Division of Information Technology Services, Office of St.,740,000 115,700,000 0 0 0 115,700,000 27,960,000 27,960,000	Homeland Security and Emergency Services,						
Information Technology Services, Office of Mental Health, Office of Men	Division of	450,000,000	137,000,000	0	0	137,000,000	(313,000,000)
Mental Health, Office of Alcoholism and Substance Abuse Services, Office of Office of Services and Substance Abuse Services, Office of Office Off	Housing and Community Renewal, Division of	74,200,000	91,200,000	0	0	91,200,000	17,000,000
Alcoholism and Substance Abuse Services, Office of of 97,606,000 6,000,000 0 0 6,000,000 (91,606,000) People with Developmental Disabilities, Office for Military and Naval Affairs, Division of 39,200,000 39,200,000 0 0 0 39,200,000 0 0 0 39,200,000 0 0 0 39,200,000 0 0 0 39,200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Information Technology Services, Office of	87,740,000	115,700,000	0	0	115,700,000	27,960,000
of         97,606,000         6,000,000         0         6,000,000         (91,606,000)           People with Developmental Disabilities, Office for Military and Naval Affairs, Division of         168,950,000         48,910,000         0         48,910,000         (120,040,000)           Motor Vehicles, Department of Olympic Regional Development Authority         205,759,000         194,314,000         0         0         194,314,000         (11,445,000)           Parks, Recreation and Historic Preservation, Office of         103,700,000         123,700,000         25,000,000         0         148,700,000         45,000,000           State, Department of         10,000,000         0         0         0         0         0         (10,000,000)           State Police, Division of         25,000,000         16,000,000         0         0         0         16,000,000         (9,000,000)           State University of New York         286,597,000         767,227,000         0         0         767,227,000         480,630,000           Temporary and Disability Assistance, Office of         30,000,000         63,000,000         0         0         63,000,000         33,000,000           Transportation, Department of         4,229,385,000         5,049,272,000         18,319,000         50,000,000         5,117,591,000	Mental Health, Office of	196,955,000	90,165,000	0	0	90,165,000	(106,790,000)
People with Developmental Disabilities, Office for Military and Naval Affairs, Division of         168,950,000         48,910,000         0         48,910,000         (120,040,000)           Military and Naval Affairs, Division of         39,200,000         39,200,000         0         39,200,000         0         39,200,000         0           Motor Vehicles, Department of         205,759,000         194,314,000         0         0         194,314,000         (11,445,000)           Olympic Regional Development Authority         0         6,900,000         0         0         6,900,000         6,900,000           Parks, Recreation and Historic Preservation, Office of         103,700,000         123,700,000         25,000,000         0         148,700,000         45,000,000           State, Department of         10,000,000         0         0         0         0         0         (10,000,000)         45,000,000         45,000,000         45,000,000         45,000,000         (10,000,000)         16,000,000         0         0         0         (10,000,000)         (10,000,000)         16,000,000         0         0         0         16,000,000         (9,000,000)         16,000,000         0         0         0         767,227,000         480,630,000         0         0         767,227,000 <td< td=""><td>Alcoholism and Substance Abuse Services, Office</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Alcoholism and Substance Abuse Services, Office						
Military and Naval Affairs, Division of Motor Vehicles, Department of Dympic Regional Development Authority         39,200,000 Dympic Regional Development Authority         39,200,000 Dympic Regional Development Authority         194,314,000 Dympic Regional Development Authority         0         6,900,000 Dympic Regional Development Authority         0         0         0         194,314,000 Dympic Regional Development Authority         0         6,900,000 Dympic	of	97,606,000	6,000,000	0	0	6,000,000	(91,606,000)
Motor Vehicles, Department of Olympic Regional Development Authority         205,759,000         194,314,000         0         0         194,314,000         (11,445,000)           Parks, Recreation and Historic Preservation, Office of February State, Department of State, Department of State Police, Division of State Police, Division of State University of New York         103,700,000         123,700,000         25,000,000         0         0         0         10,000,000         45,000,000         45,000,000         0         0         0         0         (10,000,000)         0         0         0         0         0         0         (10,000,000)         0 <td< td=""><td>People with Developmental Disabilities, Office for</td><td>168,950,000</td><td>48,910,000</td><td>0</td><td>0</td><td>48,910,000</td><td>(120,040,000)</td></td<>	People with Developmental Disabilities, Office for	168,950,000	48,910,000	0	0	48,910,000	(120,040,000)
Olympic Regional Development Authority         0         6,900,000         0         6,900,000         6,900,000           Parks, Recreation and Historic Preservation, Office of Thats, Recreation Thats, Recreation and Historic Preservation, Office of Thats, Recreation and Historic Preservation, Office of Thats, Recreation Thats, Recreation and Historic Preservation, Office of Thats, Recreation and Historic Preservation, Office of Thats, Recreation Thats, Recreation and Historic Preservation, Office of Thats, Recreation and Historic Preservation of Thats, Recreation and Historic Preservation of Thats, Recreation of T	Military and Naval Affairs, Division of	39,200,000	39,200,000	0	0	39,200,000	0
Parks, Recreation and Historic Preservation, Office of of Thruway Authority, New York State         103,700,000 123,700,000 25,000,000 0 0 148,700,000 45,000,000 0 0 0 0 0 (10,000,000)         25,000,000 0 0 0 0 0 0 (10,000,000)           State Police, Division of State University of New York         25,000,000 16,000,000 0 0 0 0 16,000,000 0 0 0 767,227,000 0 0 0 767,227,000 480,630,000         0 0 767,227,000 0 0 0 63,000,000 0 0 0 63,000,000 0 0 0 0 63,000,000         0 0 63,000,000 0 0 0 0 63,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Motor Vehicles, Department of	205,759,000	194,314,000	0	0	194,314,000	(11,445,000)
of         103,700,000         123,700,000         25,000,000         0         148,700,000         45,000,000           State, Department of         10,000,000         0         0         0         0         0         (10,000,000)           State Police, Division of         25,000,000         16,000,000         0         0         16,000,000         (9,000,000)           State University of New York         286,597,000         767,227,000         0         0         767,227,000         480,630,000           Temporary and Disability Assistance, Office of Thruway Authority, New York State         2,000,000         63,000,000         0         0         63,000,000         33,000,000           Transportation, Department of State and Municipal Facilities Program         4,229,385,000         5,049,272,000         18,319,000         50,000,000         5,117,591,000         888,206,000	Olympic Regional Development Authority	0	6,900,000	0	0	6,900,000	6,900,000
State, Department of State, Department of State, Department of State, Department of State Police, Division of State Police, Division of State University of New York         10,000,000 16,000,000 0 0 0 0 16,000,000 (9,000,000)         10,000,000 0 0 0 0 16,000,000 (9,000,000)         10,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Parks, Recreation and Historic Preservation, Office						
State Police, Division of         25,000,000         16,000,000         0         16,000,000         (9,000,000)           State University of New York         286,597,000         767,227,000         0         0         767,227,000         480,630,000           Temporary and Disability Assistance, Office of Thruway Authority, New York State         30,000,000         63,000,000         0         0         63,000,000         30,000,000           Transportation, Department of         4,229,385,000         5,049,272,000         18,319,000         50,000,000         5,117,591,000         888,206,000           State and Municipal Facilities Program         385,000,000         0         0         0         0         0         (385,000,000)	of	103,700,000	123,700,000	25,000,000	0	148,700,000	45,000,000
State University of New York         286,597,000         767,227,000         0         0         767,227,000         480,630,000           Temporary and Disability Assistance, Office of Thruway Authority, New York State         30,000,000         63,000,000         0         0         63,000,000         33,000,000           Transportation, Department of State and Municipal Facilities Program         4,229,385,000         5,049,272,000         18,319,000         50,000,000         5,117,591,000         888,206,000	State, Department of	10,000,000	0	0	0	0	(10,000,000)
Temporary and Disability Assistance, Office of Thruway Authority, New York State         30,000,000         63,000,000         0         63,000,000         33,000,000           Thruway Authority, New York State         2,000,000         2,000,000         0         0         2,000,000         0           Transportation, Department of State and Municipal Facilities Program         4,229,385,000         5,049,272,000         18,319,000         50,000,000         5,117,591,000         888,206,000           State and Municipal Facilities Program         385,000,000         0         0         0         0         0         (385,000,000)	State Police, Division of	25,000,000	16,000,000	0	0	16,000,000	(9,000,000)
Thruway Authority, New York State         2,000,000         2,000,000         0         2,000,000         0           Transportation, Department of         4,229,385,000         5,049,272,000         18,319,000         50,000,000         5,117,591,000         888,206,000           State and Municipal Facilities Program         385,000,000         0         0         0         0         0         (385,000,000)	State University of New York	286,597,000	767,227,000	0	0	767,227,000	480,630,000
Transportation, Department of         4,229,385,000         5,049,272,000         18,319,000         50,000,000         5,117,591,000         888,206,000           State and Municipal Facilities Program         385,000,000         0         0         0         0         0         0         (385,000,000)	Temporary and Disability Assistance, Office of	30,000,000	63,000,000	0	0	63,000,000	33,000,000
State and Municipal Facilities Program         385,000,000         0         0         0         0         (385,000,000)	Thruway Authority, New York State	2,000,000	2,000,000	0	0	2,000,000	0
	Transportation, Department of	4,229,385,000	5,049,272,000	18,319,000	50,000,000	5,117,591,000	888,206,000
Total 7 874 707 000 14,442,819,000 43,319,000 50,000,000 14,536,138,000 6,661,431,000	State and Municipal Facilities Program	385,000,000	0	0	0	0	(385,000,000)
	Total	7 874 707 000	14,442,819,000	43,319,000	50,000,000	14,536,138,000	6,661,431,000

Adjustments: Transfer(s) To

Transfer Omnibus Appropriation to Aid to

Localities
Transfer State Dedicated Fund Appropriation to Aid to Localities
Appropriated 2013-14

18,500,000

18,500,000 7,911,707,000