

STATE OF NEW YORK

S. 2804

A. 4004

SENATE - ASSEMBLY

February 1, 2011

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for
2 capital projects, or so much thereof as shall be necessary to accomplish
3 the purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation
24 CCP), purposes, and projects, being the undisbursed and/or unexpended
25 balances of the prior year's appropriations, are reappropriated and
26 unless otherwise amended or repealed in part or total in this chapter
27 shall continue to be available for the same purposes as the prior
28 appropriations or as otherwise amended for the fiscal year beginning
29 April 1, 2011.

30 The capital projects reappropriations contained in this chapter may be
31 amended by repealing the items set forth in brackets and by adding ther-
32 eto the underscored material. Certain reappropriations in this chapter
33 are shown using abbreviated text, with three leader dots (an ellipsis)
34 followed by three spaces (...) used to indicate where existing law

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets
[] is old law to be omitted.

1 that is being continued is not shown. However, unless a change is clear-
2 ly indicated by the use of brackets [-] for deletions and underscores
3 for additions, the purpose, amounts, funding source and all other
4 aspects pertinent to each item of appropriation shall be as last appro-
5 priated.

6 For the purpose of complying with section 25 of the state finance law,
7 the year, chapter and section of the last act reappropriating a former
8 original appropriation or any part thereof is, unless otherwise indi-
9 cated: chapter 50, section 1 or 2, of the laws of 2010; chapter 53,
10 section 1 or 2, of the laws of 2010; chapter 54, section 1 or 2, of the
11 laws of 2010; and chapter 55, section 1 or 2, of the laws of 2010.

12 d) No moneys appropriated by this chapter shall be available for
13 payment until a certificate of approval has been issued by the director
14 of the budget, who shall file such certificate with the department of
15 audit and control, the chairperson of the senate finance committee and
16 the chairperson of the assembly ways and means committee.

17 e) The appropriations contained in this chapter shall be available for
18 the fiscal year beginning on April 1, 2011.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7	Special Revenue Funds - Other	500,000
8	-----	-----
9	All Funds	500,000
10	=====	=====
11		
12	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	500,000
13		-----
14		
15	Special Revenue Funds - Other	
16	Combined Gifts, Grants and Bequests Fund	
17	Miscellaneous Gifts Account	
18		
19	Preservation of Facilities Purpose	
20		
21	For alterations, rehabilitations and	
22	improvements of various facilities,	
23	including personal service and payment	
24	of liabilities incurred prior to April	
25	1, 2010 (13GI1103)	500,000
26		

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
2
3 Special Revenue Funds - Other
4 Combined Gifts, Grants and Bequests Fund [- 020]
5 Miscellaneous Gifts Account
6
7 Preservation of Facilities Purpose
8
9 By chapter 55, section 1, of the laws of 2010:
10 For alterations, rehabilitations and improvements of various
11 facilities, including personal service and payment of liabilities
12 incurred prior to April 1, 2010 (13GI1003)
13 500,000 (re. \$500,000)
14

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7 Capital Projects Fund	1,000,000	37,771,000
8 Miscellaneous Capital Projects Fund ..	2,000,000	0
9	-----	-----
10 All Funds	3,000,000	37,771,000
11	=====	=====
12		
13 STATE FAIR (CCP)		3,000,000
14		-----
15		
16 Capital Projects Fund		
17		
18 Preservation of Facilities Purpose		
19		
20 For payment of the costs including		
21 personal services, nonpersonal services,		
22 fringe benefits and indirect costs, of		
23 alterations, rehabilitation and improve-		
24 ments including preventive maintenance,		
25 replacement, refurbishment and energy		
26 conservation of various facilities,		
27 including the payment of liabilities		
28 incurred prior to April 1, 2011		
29 (60MN1103)	1,000,000	
30		
31 Miscellaneous Capital Projects Fund		
32		
33 Preservation of Facilities Purpose		
34		
35 For payment of the costs including		
36 personal services, nonpersonal services,		
37 fringe benefits and indirect costs, of		
38 alterations, rehabilitation and improve-		
39 ments including preventive maintenance,		
40 replacement, refurbishment and energy		
41 conservation of various facilities,		
42 including the payment of liabilities		
43 incurred prior to April 1, 2011		
44 (60RI1103)	2,000,000	
45		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NEW FACILITIES PURPOSE (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
8 section 3, of the laws of 2006:
9 For services and expenses related to the construction of the Cornell
10 Equine Drug Testing laboratory (60020607)
11 2,000,000 (re. \$198,000)
12 For services and expenses related to the Fredonia Vineyard Laboratory
13 (60030607) ... 2,000,000 (re. \$413,000)
14
15 By chapter 55, section 1, of the laws of 2006, as amended by chapter
16 108, section 5, of the laws of 2006:
17 For services and expenses related to the construction of the New York
18 State department of agriculture and markets food laboratory, includ-
19 ing but not limited to the cost of property acquisition, studies,
20 appraisals, surveys, testing, environmental impact statements and
21 for design and construction management services (60010607)
22 40,000,000 (re. \$35,747,000)
23
24 STATE FAIR (CCP)
25
26 Capital Projects Fund
27
28 Preservation of Facilities Purpose
29
30 By chapter 55, section 1, of the laws of 2010:
31 For payment of the costs including personal services, nonpersonal
32 services, fringe benefits and indirect costs, of alterations,
33 rehabilitation and improvements including preventive maintenance,
34 replacement, refurbishment and energy conservation of various
35 facilities, including the payment of liabilities incurred prior to
36 April 1, 2010 (60MN1003) ... 1,750,000 (re. \$1,413,000)
37

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4
 5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
 6 =====

7
 8 Capital Projects Fund

9
 10 Administration Purpose

11
 12 Advances for alterations and improvements
 13 to various facilities for capital crit-
 14 ical maintenance, including but not
 15 limited to capital design, construction,
 16 acquisition, reconstruction, rehabili-
 17 tation, and equipment; for health and
 18 safety, preservation of facilities,
 19 program improvement or program change,
 20 environmental protection, energy conser-
 21 vation, accreditation, facilities for
 22 the physically disabled, preventative
 23 maintenance and related projects,
 24 including costs incurred prior to April
 25 1, 2010, and subject to a plan developed
 26 and submitted annually by the city
 27 university of New York and approved by
 28 the director of the budget, and which
 29 may include, but not be limited to,
 30 projects in the following schedule
 31 (30031150) 284,222,000

32
 33 Project Schedule

34 PROJECT	35 AMOUNT
36 -----	
	37 (thousands of dollars)
38 Baruch College	
39 Campus-wide critical maintenance to	
40 various facilities	5,000
41 Brooklyn College	
42 Campus-wide critical maintenance to	
43 various facilities	7,500
44 City College	
45 Campus-wide critical maintenance to	
46 various facilities	6,000
47 Hunter College	
48 Campus-wide critical maintenance to	
49 various facilities	7,000
50 John Jay College of Criminal Justice	
51 Campus-wide critical maintenance to	
52 various facilities	3,500
53 Lehman College	
54 Campus-wide critical maintenance to	
55 various facilities	3,500
56 Medgar Evers College	
57 Campus-wide critical maintenance to	
58 various facilities	8,000

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2011-12

1	New York City College of Technology	
2	Campus-wide critical maintenance to	
3	various facilities	10,000
4	Queens College	
5	Campus-wide critical maintenance to	
6	various facilities	12,500
7	College of Staten Island	
8	Campus-wide critical maintenance to	
9	various facilities	5,000
10	York College	
11	Campus-wide critical maintenance to	
12	various facilities	5,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for health and safety	
17	needs	56,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for preservation of	
22	facilities needs	60,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to ADA needs	1,800
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to certificate of	
29	occupancy/public assembly needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to energy	
33	conservation needs	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science and	
37	technology equipment needs	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to educational	
41	technology initiative needs	12,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science lab	
45	upgrade needs	8,600
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to bathroom	
49	facilities upgrade needs	1,700
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to asbestos	
53	abatement needs	1,700
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to athletic	
57	facilities upgrade needs	2,000
58		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2011-12

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable CUNY TV	
4	renovation needs	2,422
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to mechanical and	
8	infrastructure needs	40,000
9		-----
10	Total	284,222
11		=====
12		

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Capital Projects Fund

6
7 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 31,239,000
8 -----
9

10 Administration Purpose

11
12 An advance for state financial assistance
13 to community colleges for alterations
14 and improvements to various facilities
15 including services and expenses, capital
16 design, construction, acquisition,
17 reconstruction, rehabilitation and
18 equipment; for health and safety, pres-
19 ervation of facilities, new facilities,
20 program improvement or program change,
21 environmental protection, energy conser-
22 vation, accreditation, facilities for
23 the physically disabled, and related
24 projects, including costs incurred prior
25 to April 1, 2010 subject to an annual
26 plan developed by the city university
27 and approved by the state director of
28 the budget which shall include projects
29 in the following schedule (30CC1150) ... 31,239,000
30

31 Project Schedule

32
33 ESTIMATED ESTIMATED
34 TOTAL STATE 50 PERCENT
35 & LOCAL SHARE STATE SHARE
36 -----

(thousands of dollars)

37	Borough of Manhattan Community		
38	College		
39	Theater Upgrades and		
40	Equipment	3,400	1,700
41	Bronx Community College		
42	Campus-wide Roofing,		
43	Ph. I	4,068	2,034
44	Kingsborough Community College		
45	Theater Upgrades and Sciences Bldg-		
46	Infrastructure.....	5,150	2,575
47	T2 Building Upgrades.....	7,200	3,600
48	LaGuardia Community College		
49	Center 3 Facade, Ph. I	5,000	2,500
50	Center 3 Upgrades	1,000	500
51	Campus Improvements	10,000	5,000
52	Queensborough Community College		
53	Central Kitchen/Dining Hall		
54	Renovation	8,660	4,330
55			
56			

CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE DORMITORY AUTHORITY)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

1	Upgrade Campus-wide Electrical		
2	System, Ph. II	18,000	9,000
3		-----	-----
4	Total	62,478	31,239
5		=====	=====
6			

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 (re. \$21,260,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 (re. 4,583,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$3,891,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) 2,750,000 (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$218,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1995, for:
3 Alterations and improvements for health and safety (30A18901)
4 2,780,000 (re. \$299,000)
5
6 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
7 section 3, of the laws of 1992, for:
8 Alterations and improvements for health and safety (30A18801)
9 2,308,000 (re. \$202,000)
10
11 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
12 section 3, of the laws of 1995, for:
13 Alterations and improvements for health and safety (30018701)
14 8,507,000 (re. \$817,000)
15
16 Preservation of Facilities Purpose
17
18 By chapter 53, section 1, of the laws of 1997:
19 Alterations and improvements for preservation of facilities (30039703)
20 3,300,000 (re. \$2,258,000)
21
22 By chapter 53, section 1, of the laws of 1996, for:
23 Alterations and improvements to roofs on various buildings at Brooklyn
24 College (30299603) ... 300,000 (re. \$300,000)
25
26 By chapter 54, section 1, of the laws of 1995, for:
27 Alterations and improvements to roofs on various buildings (30239503)
28 5,933,000 (re. \$3,628,000)
29
30 By chapter 54, section 1, of the laws of 1994, for:
31 Alterations and improvements to roofs (30039403)
32 5,579,000 (re. \$320,000)
33
34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
35 section 3, of the laws of 1992, for:
36 Alterations and improvements for preservation of facilities (30A39003)
37 9,947,000 (re. \$839,000)
38
39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 3, of the laws of 1994, for:
41 Alterations and improvements for preservation of facilities (30A38803)
42 6,363,000 (re. \$495,000)
43
44 Facilities for the Physically Disabled Purpose
45
46 By chapter 54, section 1, of the laws of 1995, for:
47 Alterations and improvements to make facilities accessible to the
48 physically disabled (30149504)
49 1,257,000 (re. \$577,000)
50
51 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
52 section 3, of the laws of 1992, for:
53 Alterations and improvements to make facilities accessible to the
54 physically disabled (30048704)
55 1,206,000 (re. \$419,000)
56
57 Energy Conservation Purpose
58
59 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
60 section 3, of the laws of 1992, for:
61 Alterations and improvements for energy conservation (30A58805)
62 2,065,000 (re. \$858,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Program Improvement or Program Change Purpose
 2
 3 By chapter 54, section 1, of the laws of 1995, for:
 4 Alterations and improvements to child care facilities (30289508)
 5 1,306,000 (re. \$1,306,000)
 6
 7 By chapter 54, section 1, of the laws of 1994, for:
 8 Planning for master plans, including telecommunications and pre-design
 9 project estimates (30389408) 1,000,000 .. (re. \$398,000)

10
 11 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
 12

13 Capital Projects Fund

14
 15 Program Improvement or Program Change Purpose
 16
 17 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 18 section 3, of the laws of 1992, for:
 19 Alterations and improvements for program improvements (30A89008)
 20 3,331,000 (re. \$145,000)
 21
 22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 23 section 3, of the laws of 1995, for:
 24 Alterations and improvements for program improvements (30A98808)
 25 6,602,000 (re. \$552,000)
 26

27 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 28 SENIOR COLLEGES

29
 30 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

31 Capital Projects Fund

32 Administration Purpose

33
 34
 35
 36 By chapter 53, section 1, of the laws of 2010:
 37 Advances for alterations and improvements to various facilities for
 38 capital critical maintenance, including but not limited to capital
 39 design, construction, acquisition, reconstruction, rehabilitation,
 40 and equipment; for health and safety, preservation of facilities,
 41 program improvement or program change, environmental protection,
 42 energy conservation, accreditation, facilities for the physically
 43 disabled, preventative maintenance and related projects, including
 44 costs incurred prior to April 1, 2010, and subject to a plan
 45 developed and submitted annually by the city university of New York
 46 and approved by the director of the budget, and which may include,
 47 but not be limited to, projects in the following schedule (30031050)
 48 ... 284,222,000 (re. \$245,222,000)
 49

50 Project Schedule

51 PROJECT	AMOUNT
52 -----	
53 (thousands of dollars)	
54 Baruch College	
55 Campus-wide critical maintenance to	
56 various facilities	9,400
57 Brooklyn College	
58 Campus-wide critical maintenance to	
59 various facilities	14,542
60 City College	
61 Campus-wide critical maintenance to	
62 various facilities	22,900

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Graduate School and University Center	
2	Campus-wide critical maintenance to	
3	various facilities	1,500
4	Hunter College	
5	Campus-wide critical maintenance to	
6	various facilities	18,000
7	John Jay College of Criminal Justice	
8	Campus-wide critical maintenance to	
9	various facilities	11,000
10	Lehman College	
11	Campus-wide critical maintenance to	
12	various facilities	7,000
13	Medgar Evers College	
14	Campus-wide critical maintenance to	
15	various facilities	14,630
16	New York City College of Technology	
17	Campus-wide critical maintenance to	
18	various facilities	19,800
19	Queens College	
20	Campus-wide critical maintenance to	
21	various facilities	11,550
22	College of Staten Island	
23	Campus-wide critical maintenance to	
24	various facilities	8,100
25	York College	
26	Campus-wide critical maintenance to	
27	various facilities	6,500
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to the findings of	
31	condition surveys for health and safety	
32	needs	35,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for preservation of	
37	facilities needs	30,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to ADA needs	1,800
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to certificate of	
44	occupancy/public assembly needs	10,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to energy	
48	conservation needs	17,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to science and	
52	technology equipment needs	5,000
53	For university-wide critical maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to educational	
56	technology initiative needs	5,000
57	For university-wide critical maintenance or	
58	capital improvement costs at senior	
59	colleges attributable to science lab	
60	upgrade needs	8,600
61		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to bathroom	
4	facilities upgrade needs	1,700
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to asbestos	
8	abatement needs	1,700
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to athletic	
12	facilities upgrade needs	2,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable CUNY TV	
16	renovation needs	1,500
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to mechanical and	
20	infrastructure needs	20,000
21		-----
22	Total	284,222
23		=====

24

25 By chapter 53, section 1, of the laws of 2009:

26 Advances for alterations and improvements to various facilities for

27 capital critical maintenance, including but not limited to capital

28 design, construction, acquisition, reconstruction, rehabilitation,

29 and equipment; for health and safety, preservation of facilities,

30 program improvement or program change, environmental protection,

31 energy conservation, accreditation, facilities for the physically

32 disabled, preventative maintenance and related projects, including

33 costs incurred prior to April 1, 2009, and subject to a plan devel-

34 oped and submitted annually by the city university of New York and

35 approved by the director of the budget, and which may include, but

36 not be limited to, projects in the following schedule (30020950) ...

37 284,222,000 (re. \$263,222,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	2,705
46	Brooklyn College	
47	Campus-wide critical maintenance to	
48	various facilities	3,661
49	City College	
50	Campus-wide critical maintenance to	
51	various facilities	27,407
52	Hunter College	
53	Campus-wide critical maintenance to	
54	various facilities	14,482
55	John Jay College of Criminal Justice	
56	Campus-wide critical maintenance to	
57	various facilities	5,681
58	Lehman College	
59	Campus-wide critical maintenance to	
60	various facilities	30,000
61		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	New York City College of Technology	
2	Campus-wide critical maintenance to	
3	various facilities	9,400
4	Queens College	
5	Campus-wide critical maintenance to	
6	various facilities	35,567
7	College of Staten Island	
8	Campus-wide critical maintenance to	
9	various facilities	9,565
10	York College	
11	Campus-wide critical maintenance to	
12	various facilities	7,954
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for health and safety	
17	needs	35,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to the findings of	
21	condition surveys for preservation of	
22	facilities needs	30,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to ADA needs	1,800
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to certificate of	
29	occupancy/public assembly needs	10,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to energy	
33	conservation needs	17,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science and	
37	technology equipment needs	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to educational	
41	technology initiative needs	5,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science lab	
45	upgrade needs	8,600
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to bathroom	
49	facilities upgrade needs	1,700
50	For university-wide critical maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to asbestos	
53	abatement needs	1,700
54	For university-wide critical maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to athletic	
57	facilities upgrade needs	2,000
58	For university-wide critical maintenance or	
59	capital improvement costs at senior	
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	colleges attributable to mechanical and	
2	infrastructure needs	20,000
3		-----
4	Total	284,222
5		=====

6
7 By chapter 53, section 1, of the laws of 2008:

8 Advances for alterations and improvements to various facilities for
9 capital critical maintenance, including but not limited to capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 and equipment; for health and safety, preservation of facilities,
12 program improvement or program change, environmental protection,
13 energy conservation, accreditation, facilities for the physically
14 disabled, preventative maintenance and related projects, including
15 costs incurred prior to April 1, 2008, and subject to a plan devel-
16 oped and submitted annually by the city university of New York and
17 approved by the director of the budget, and which may include, but
18 not be limited to, projects in the following schedule (30010850) ...
19 284,222,000 (re. \$259,452,000)
20

21 Project Schedule

22 PROJECT	AMOUNT
23 -----	-----
24	(thousands of dollars)
25 Baruch College	
26 Campus-wide critical maintenance	
27 to various facilities	6,746
28	
29 Brooklyn College	
30 Campus-wide critical maintenance	
31 to various facilities	10,811
32	
33 City College	
34 Campus-wide critical maintenance	
35 to various facilities	23,466
36	
37 Graduate School and University Center	
38 Campus-wide critical maintenance	
39 to various facilities	300
40	
41 Hunter College	
42 Campus-wide critical maintenance	
43 to various facilities	3,176
44	
45 John Jay College of Criminal Justice	
46 Campus-wide critical maintenance	
47 to various facilities	6,873
48	
49 Lehman College	
50 Campus-wide critical maintenance	
51 to various facilities	15,941
52	
53 New York City College of Technology	
54 Campus-wide critical maintenance	
55 to various facilities	10,800
56	
57 Queens College	
58 Campus-wide critical maintenance	
59 to various facilities	21,117
60	
61	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	College of Staten Island	
2	Campus-wide critical maintenance	
3	to various facilities	18,125
4		
5	York College	
6	Campus-wide critical maintenance	
7	to various facilities	15,223
8		
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to the	
13	findings of condition surveys	
14	for health and safety needs	33,154
15		
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to the	
20	findings of condition surveys	
21	for preservation of facilities	
22	needs	40,001
23		
24	For university-wide critical	
25	maintenance or capital	
26	improvement costs at senior	
27	colleges attributable to ADA	
28	needs	1,989
29		
30	For university-wide critical	
31	maintenance or capital	
32	improvement costs at senior	
33	colleges attributable to science	
34	and technology equipment needs	5,000
35		
36	For university-wide critical	
37	maintenance or capital	
38	improvement costs at senior	
39	colleges attributable to	
40	certificate of occupancy/public	
41	assembly needs	8,000
42		
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to energy	
47	conservation needs	18,787
48		
49	For university-wide critical	
50	maintenance or capital	
51	improvement costs at senior	
52	colleges attributable to science	
53	lab upgrade needs	9,504
54		
55	For university-wide critical	
56	maintenance or capital	
57	improvement costs at senior	
58	colleges attributable to	
59	educational technology initiative	
60	needs	10,000
61		
62		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For university-wide critical
 2 maintenance or capital
 3 improvement costs at senior
 4 colleges attributable to bathroom
 5 facilities upgrade needs 1,879
 6
 7 For university-wide critical
 8 maintenance or capital improvement
 9 costs at senior colleges
 10 attributable to asbestos
 11 abatement needs 1,879
 12
 13 For university-wide critical
 14 maintenance or capital improvement
 15 costs at senior colleges
 16 attributable to CUNY TV
 17 renovations needs 1,450
 18
 19 For university-wide critical
 20 maintenance or capital improvement
 21 costs at senior colleges
 22 attributable to mechanical and
 23 infrastructure needs 20,000
 24 -----
 25 Total 284,222
 26 =====
 27

28 By chapter 53 of the laws of 2008, as amended by chapter 53, section 1,
 29 of the laws of 2009:

30 Advances for alterations and improvements to various facilities for
 31 capital strategic initiatives, including but not limited capital
 32 design, construction, acquisition, reconstruction, rehabilitation,
 33 and equipment; for health and safety, preservation of facilities,
 34 new facilities, program improvement or program change, environmental
 35 protection, energy conservation, accreditation, facilities for the
 36 physically disabled, preventative maintenance and related projects,
 37 including costs incurred prior to April 1, 2008, and subject to a
 38 plan developed and submitted annually by the city university of New
 39 York and approved by the director of the budget, and which may
 40 include, but not be limited to, projects in the following schedule
 41 (30060850) ... 1,311,732,000 (re. \$1,064,275,000)
 42

43 Project Schedule

44 PROJECT	45 AMOUNT
46 -----	
47 (thousands of dollars)	
48 Baruch College	
49 17 Lexington Ave. Building	
50 Renovation/Field Building	
51 Renovation	40,000
52 Brooklyn College	
53 West Quad Building	22,782
54 Roosevelt Hall Science	
55 Facility	52,000
56 Performing Arts Center	29,000
57 Fire Alarm and Security	
58 Project	9,834
59	
60	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	City College	
2	New Science Facility	70,334
3	Marshak Building Interior	10,000
4	School of Architecture	
5	Renovation	10,000
6	Central Plant Expansion and	
7	Distribution	37,727
8		
9	Hunter College	
10	School of Social Work	84,318
11	New Science Lab Building,	
12	Phase I	74,682
13		
14	John Jay College of Criminal Justice	
15	John Jay College Building	
16	Expansion	125,000
17		
18	CUNY School of Law	
19	New Facility	50,000
20		
21	Lehman College	
22	New Science Facility,	
23	Phase II	20,000
24	Swing Space for New Science	
25	Facility	20,000
26	Media Production Center & Virtual	
27	Small Business Assistance Center ..	2,217
28		
29	New York City College of Technology	
30	Academic Building I	100,000
31	Educational Technology Initiative ...	250
32		
33	Queens College	
34	Louis Armstrong Center	5,000
35	Tennis Courts	1,500
36		
37	College of Staten Island	
38	Center for Computational	
39	Science	6,500
40	Sports and Recreation Center	
41	Upgrades	1,000
42	Campus-wide Site Security & Lighting,	
43	Phase II	12,988
44		
45	York College	
46	Student Services Center/Classroom	
47	Building	5,000
48		
49	University-wide	
50	CUNY ERP (CUNY FIRST)	142,000
51	Advanced Science Research Center,	
52	Phase I, and CCNY New Science	
53	Facility	207,878
54	Project Administration	61,722
55	Operational Changes	110,000
56		-----
57	Total	1,311,732
58		=====
59		
60		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2007:
 2 An advance for alterations and improvements to various facilities
 3 including services and expenses, capital design, construction,
 4 acquisition, reconstruction, rehabilitation and equipment; including
 5 but not limited to health and safety, preservation of facilities,
 6 new facilities, program improvement or program change, environmental
 7 protection, energy conservation, accreditation, facilities for the
 8 physically disabled, preventive maintenance and related projects,
 9 including costs incurred prior to April 1, 2007, and subject to a
 10 plan to be developed and submitted annually by the city university
 11 of New York and approved by the state director of the budget, and
 12 which may include, but not be limited to, projects in the following
 13 schedule (30670750) ... 225,000,000 (re. \$193,980,000)

Project Schedule

AMOUNT

14 -----
 15
 16
 17
 18 (thousands of dollars)

19 For the City College Marshak Building,
 20 provided however that subdivision (b) of
 21 section 6281 of the education law, as
 22 amended by chapter 1081 of the laws of
 23 1969, shall apply to the dormitory author-
 24 ity and/or the city university
 25 construction fund, as the letting agency,
 26 unless, in its discretion, it determines
 27 to utilize a project labor agreement for
 28 all work performed in the renovation of
 29 the Marshak science building, the city
 30 college science facility and the new
 31 science research center at city college,
 32 which means a prehire collective bargain-
 33 ing agreement between the agency and a
 34 labor organization establishing the labor
 35 organization as the collective bargaining
 36 representative for all persons who will
 37 perform work pursuant to all contracts for
 38 the construction, reconstruction, rehabil-
 39 itation or improvement of facilities, and
 40 which provides that only contractors and
 41 subcontractors who sign a prenegotiated
 42 agreement with the labor organization can
 43 perform project work, when the record
 44 supporting the decision to enter into such
 45 an agreement establishes that it is justi-
 46 fied by the interests underlying the
 47 competitive bidding laws 30,000

48 For the City College Science Facility,
 49 provided however that subdivision (b) of
 50 section 6281 of the education law, as
 51 amended by chapter 1081 of the laws of
 52 1969, shall apply to the dormitory author-
 53 ity and/or the city university
 54 construction fund, as the letting agency,
 55 unless, in its discretion, it determines
 56 to utilize a project labor agreement for
 57 all work performed in the renovation of
 58 the Marshak science building, the city
 59 college science facility and the new
 60 science research center at city college,
 61 which means a prehire collective bargain-
 62 ing agreement between the agency and a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	labor organization establishing the labor	
2	organization as the collective bargaining	
3	representative for all persons who will	
4	perform work pursuant to all contracts for	
5	the construction, reconstruction, rehabil-	
6	itation or improvement of facilities, and	
7	which provides that only contractors and	
8	subcontractors who sign a prenegotiated	
9	agreement with the labor organization can	
10	perform project work, when the record	
11	supporting the decision to enter into such	
12	an agreement establishes that it is justi-	
13	fied by the interests underlying the	
14	competitive bidding laws	55,300
15	For the Advanced Science Research Center at	
16	City College	14,500
17	For Central Utilities Plan Expansion at	
18	Lehman College	11,100
19	For the Voorhees Building facade at New York	
20	City College of Technology	14,100
21	For structural repairs at the Pearl Street	
22	Building at New York City College of Tech-	
23	nology	5,000
24	For expansion of the Central Plant at City	
25	College	30,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs	20,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs	30,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges to correct deficiencies in the	
39	mechanical, electrical and plumbing	
40	infrastructure	15,000
41		-----
42	Total	225,000
43		=====

45 By chapter 53, section 1, of the laws of 2006:

46 An advance for alterations and improvements to various facilities

47 including services and expenses, capital design, construction,

48 acquisition, reconstruction, rehabilitation and equipment; including

49 but not limited to health and safety, preservation of facilities,

50 new facilities, program improvement or program change, environmental

51 protection, energy conservation, accreditation, facilities for the

52 physically disabled, preventive maintenance and related projects,

53 including costs incurred prior to April 1, 2006, and subject to a

54 plan to be developed and submitted annually by the city university

55 of New York and approved by the state director of the budget, and

56 which may include, but not be limited to, projects in the following

57 schedule (30670650) ... 26,231,000 (re. \$15,000,000)

58

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	AMOUNT
2		-----
3		-----
4	(thousands of dollars)	
5	For the City College Marshak	
6	Building, provided however	
7	that subdivision (b) of	
8	section 6281 of the education	
9	law, as amended by chapter	
10	1081 of the laws of 1969,	
11	shall apply to the dormitory	
12	authority and/or the city	
13	university construction fund,	
14	as the letting agency, unless,	
15	in its discretion, it deter-	
16	mines to utilize a project	
17	labor agreement for all work	
18	performed in the renovation of	
19	the Marshak science building,	
20	the city college science	
21	facility and the new science	
22	research center at city	
23	college, which means a prehire	
24	collective bargaining agree-	
25	ment between the agency and a	
26	labor organization establish-	
27	ing the labor organization as	
28	the collective bargaining	
29	representative for all persons	
30	who will perform work pursuant	
31	to all contracts for the	
32	construction, reconstruction,	
33	rehabilitation or improvement	
34	of facilities, and which	
35	provides that only contractors	
36	and subcontractors who sign a	
37	prenegotiated agreement with	
38	the labor organization can	
39	perform project work, when the	
40	record supporting the decision	
41	to enter into such an agree-	
42	ment establishes that it is	
43	justified by the interests	
44	underlying the competitive	
45	bidding laws 11,231	
46	For the City College Science Fa-	
47	ility, provided however that	
48	subdivision (b) of section	
49	6281 of the education law,	
50	as amended by chapter 1081	
51	of the laws of 1969, shall	
52	apply to the dormitory	
53	authority and/or the city	
54	university construction fund,	
55	as the letting agency, unless,	
56	in its discretion, it deter-	
57	mines to utilize a project	
58	labor agreement for all work	
59	performed in the renovation of	
60	the Marshak science building,	
61	the city college science	
62	facility and the new science	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 research center at city
 2 college, which means a prehire
 3 collective bargaining agree-
 4 ment between the agency and a
 5 labor organization establish-
 6 ing the labor organization as
 7 the collective bargaining
 8 representative for all persons
 9 who will perform work pursuant
 10 to all contracts for the
 11 construction, reconstruction,
 12 rehabilitation or improvement
 13 of facilities, and which
 14 provides that only contractors
 15 and subcontractors who sign a
 16 prenegotiated agreement with
 17 the labor organization can
 18 perform project work, when the
 19 record supporting the decision
 20 to enter into such an agree-
 21 ment establishes that it is
 22 justified by the interests
 23 underlying the competitive
 24 bidding laws 15,000
 25 -----
 26 Total 26,231
 27 =====
 28

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
 30 section 1, of the laws of 2007:
 31 An additional advance for alterations and improvements to various
 32 facilities including services and expenses, service contracts, memo-
 33 randum of understanding, capital design, construction, acquisition,
 34 reconstruction, rehabilitation and equipment; for health and safety,
 35 preservation of facilities, new facilities, program improvement or
 36 program change, technology, environmental protection, energy conser-
 37 vation, accreditation, facilities for the physically disabled and
 38 related projects including costs incurred prior to April 1, 2006
 39 subject to an annual plan developed by the city university of New
 40 York which shall include projects in the following schedule
 41 (30670650) ... 235,500,000 (re. \$187,391,000)
 42

43 Project Schedule

44 PROJECT	45 AMOUNT
46 -----	
47 (thousands of dollars)	
48 Brooklyn College	
49 The West Quad Project	12,000
50 Roosevelt Hall	11,000
51 The Performing Arts Center	15,000
52 City College	
53 School of Architecture (SAUDLA)	8,000
54 Marshak Building	13,800
55 Science Facility	57,700
56 College of Staten Island	
57 2M Building	5,000
58 Upgrades, Renovations, Equipment -	
59 Various	4,000
60 CUNY Law	
61 Law Building Renovation, Phase I	500

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Hunter College	
2	Roosevelt House Renovation	1,000
3	New Science Lab Building	10,000
4	John Jay	
5	Building Expansion	15,000
6	Lehman College	
7	Consolidated Computer Center Phase II	1,000
8	New Science Facility Phase II	10,000
9	Queens College	
10	Science Upgrades Phase II	6,000
11	Louis Armstrong Center	5,000
12	School of Journalism	
13	School of Journalism	10,000
14	York College	
15	Student Services Center	6,000
16	Campus-wide Site Improvements	7,000
17	An advance for alterations and improvements	
18	to various facilities including services	
19	and expenses, service contracts, memoran-	
20	dum of understanding, capital design,	
21	construction, acquisition, reconstruction,	
22	rehabilitation and equipment; for health	
23	and safety, preservation of facilities,	
24	new facilities, program improvement or	
25	program change, technology, environmental	
26	protection, energy conservation, accredi-	
27	tation, facilities for the physically	
28	disabled and related projects, to be	
29	developed by the city university of New	
30	York in consultation with the senate	
31	majority leader and approved by the direc-	
32	tor of budget	28,500
33	University-wide	
34	For health and safety projects	9,000
35		-----
36	Total	235,500
37		=====

39 By chapter 53, section 1, of the laws of 2005, as amended by chapter
40 162, section 2, of the laws of 2005:

41 An advance for alterations and improvements to various facilities
42 including services and expenses, capital design, construction,
43 acquisition, reconstruction, rehabilitation and equipment; including
44 but not limited to health and safety, preservation of facilities,
45 new facilities, program improvement or program change, environmental
46 protection, energy conservation, accreditation, facilities for the
47 physically disabled, preventive maintenance and related projects,
48 including costs incurred prior to April 1, 2005, and subject to a
49 plan to be developed and submitted annually by the city university
50 of New York and approved by the state director of the budget, and
51 which may include, but not be limited to, projects in the following
52 schedule (30560550) ... 69,000,000 (re. \$15,720,000)

54	Project Schedule	
55		AMOUNT
56	-----	
57	(thousands of dollars)	
58	For preliminary planning for	
59	the renovation of Brooklyn	
60	College's Roosevelt Hall	2,500
61	For the City College Marshak	
62	Building, provided however	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 that subdivision (b) of
2 section 6281 of the education
3 law, as amended by chapter
4 1081 of the laws of 1969,
5 shall apply to the dormitory
6 authority and/or the city
7 university construction fund,
8 as the letting agency, unless,
9 in its discretion, it deter-
10 mines to utilize a project
11 labor agreement for all work
12 performed in the renovation of
13 the Marshak science building,
14 the city college science
15 facility and the new science
16 research center at City
17 College, which means a prehire
18 collective bargaining agree-
19 ment between the agency and a
20 labor organization establish-
21 ing the labor organization as
22 the collective bargaining
23 representative for all persons
24 who will perform work pursuant
25 to all contracts for the
26 construction, reconstruction,
27 rehabilitation or improvement
28 of facilities, and which
29 provides that only contractors
30 and subcontractors who sign a
31 prenegotiated agreement with
32 the labor organization can
33 perform project work, when the
34 record supporting the decision
35 to enter into such an agree-
36 ment establishes that it is
37 justified by the interests
38 underlying the competitive
39 bidding laws 10,000
40 For matching grants for
41 Governors Island 15,000
42 For university-wide critical
43 maintenance or capital
44 improvement costs at senior
45 and community colleges includ-
46 ing but not limited to: costs
47 attributable to the findings
48 of condition surveys for
49 health and safety; preserva-
50 tion of facilities and access
51 for the physically disabled;
52 code compliance; emergencies;
53 asbestos removal; energy
54 conservation; fire alarms,
55 sprinklers, electrical
56 distribution and heating and
57 cooling system requirements;
58 and other similar campus-wide
59 and systemwide needs, provided
60 however that subdivision (b)
61 of section 6281 of the educa-
62 tion law, as amended by chap-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ter 1081 of the laws of 1969,
 2 shall apply to the dormitory
 3 authority and/or the city
 4 university construction fund,
 5 as the letting agency, unless,
 6 in its discretion, it deter-
 7 mines to utilize a project
 8 labor agreement for all work
 9 performed in the renovation of
 10 the Marshak science building,
 11 the city college science
 12 facility and the new science
 13 research center at City
 14 College, which means a prehire
 15 collective bargaining agree-
 16 ment between the agency and a
 17 labor organization establish-
 18 ing the labor organization as
 19 the collective bargaining
 20 representative for all persons
 21 who will perform work pursuant
 22 to all contracts for the
 23 construction, reconstruction,
 24 rehabilitation or improvement
 25 of facilities, and which
 26 provides that only contractors
 27 and subcontractors who sign a
 28 prenegotiated agreement with
 29 the labor organization can
 30 perform project work, when the
 31 record supporting the decision
 32 to enter into such an agree-
 33 ment establishes that it is
 34 justified by the interests
 35 underlying the competitive
 36 bidding laws 41,500
 37 -----
 38 Total 69,000
 39 =====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 42 section 1, of the laws of 2006:

43 An additional advance for alterations and improvements to various
 44 facilities including services and expenses, capital design,
 45 construction, acquisition, reconstruction, rehabilitation and equip-
 46 ment; for health and safety, preservation of facilities, new facili-
 47 ties, program improvement or program change, environmental
 48 protection, energy conservation, accreditation, facilities for the
 49 physically disabled and related projects including costs incurred
 50 prior to April 1, 2005 subject to an annual plan developed by the
 51 city university of New York which shall include projects in the
 52 following schedule (30580550) ... 153,097,000 ... (re. \$127,447,000)

53

54 Project Schedule

55 Project	Amount
56 -----	
57 (thousands of dollars)	
58 New York City Technical College	
59 Academic Building 1	50,000
60 Additional Academic Building and	
61 Equipment	1,000

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Staten Island College	
2	Lighting for pedestrian	
3	walkways.....	297
4	Additional Parking Space at lots	
5	2 and 3	678
6	Refurbishing of Study	
7	Alcoves	198
8	Site Lighting Improvements	223
9	Renovation Building 3M	3,000
10	Brooklyn College	
11	Equipment costs of the Environ-	
12	mental Analysis Core Ctr	421
13	University Wide	
14	For Network Infrastructure	
15	Improvements	25,280
16	An advance for alterations and	
17	improvements to various	
18	facilities including	
19	services and expenses, capi-	
20	tal design, construction,	
21	acquisition, reconstruction,	
22	rehabilitation and equip-	
23	ment; including but not	
24	limited to, health and safe-	
25	ty, preservation of facili-	
26	ties, new facilities,	
27	program improvement or	
28	program change, environ-	
29	mental protection, energy	
30	conservation, accreditation,	
31	facilities for the phys-	
32	ically disabled, preventive	
33	maintenance and related	
34	projects, to be developed by	
35	the city university of New	
36	York in consultation with	
37	the senate majority leader	
38	and approved by the director	
39	of budget	72,000
40		-----
41	Total	153,097
42		=====

44 By chapter 53, section 1, of the laws of 2004, as amended by chapter
45 162, section 2, of the laws of 2005:

46 An advance for alterations and improvements to various facilities
47 including services and expenses, capital design, construction,
48 acquisition, reconstruction, rehabilitation and equipment; for
49 health and safety, preservation of facilities, new facilities,
50 program improvement or program change, environmental protection,
51 energy conservation, accreditation, facilities for the physically
52 disabled, and related projects, including costs incurred prior to
53 April 1, 2004, and which may include, but not be limited to,
54 projects in the following schedule (30030450)

55	1,095,000,000	(re. \$512,730,000)
----	---------------------	---------------------

57	Project Schedule	
58		AMOUNT
59	-----	
60		(thousands of dollars)
61	Brooklyn College	23,600
62	-West Quad Building	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	City College	108,000
2	-Science Facility, provided	
3	however that subdivision	
4	(b) of section 6281 of the	
5	education law, as amended	
6	by chapter 1081 of the	
7	laws of 1969, shall apply	
8	to the dormitory authority	
9	and/or the city university	
10	construction fund, as the	
11	letting agency, unless, in	
12	its discretion, it deter-	
13	mines to utilize a project	
14	labor agreement for all	
15	work performed in the	
16	renovation of the Marshak	
17	science building, the city	
18	college science facility	
19	and the new science	
20	research center at City	
21	College, which means a	
22	prehire collective	
23	bargaining agreement	
24	between the agency and a	
25	labor organization estab-	
26	lishing the labor organ-	
27	ization as the collective	
28	bargaining representative	
29	for all persons who will	
30	perform work pursuant to	
31	all contracts for the	
32	construction, recon-	
33	struction, rehabilitation	
34	or improvement of facili-	
35	ties, and which provides	
36	that only contractors and	
37	subcontractors who sign a	
38	prenegotiated agreement	
39	with the labor organiza-	
40	tion can perform project	
41	work, when the record	
42	supporting the decision to	
43	enter into such an agree-	
44	ment establishes that it	
45	is justified by the inter-	
46	ests underlying the	
47	competitive bidding laws	
48	-School of Architecture (Phase I)	
49	Hunter College	95,000
50	-Science Lab Building (Phase I)	
51	-Roosevelt House Rehabilitation	
52	-Visual and Performing Arts Complex	
53	John Jay College	130,000
54	-Academic Facility (Phase II)	
55	Lehman College	60,000
56	-Science Facility	
57	New York City College	
58	of Technology	86,000
59	-Academic Complex I	
60	Queens College	30,000
61	-Science Upgrades (Phase I),	
62	including \$15 million in	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 bond proceeds issued
 2 pursuant to a capital
 3 appropriation for Queens
 4 College in chapter 53 of
 5 the laws of 1998
 6 Universitywide
 7 -For a science research
 8 center, excluding furni-
 9 ture and equipment which
 10 shall be secured from
 11 private or other non-
 12 state sources, provided
 13 however that subdivision
 14 (b) of section 6281 of the
 15 education law, as amended
 16 by chapter 1081 of the
 17 laws of 1969, shall apply
 18 to the dormitory authority
 19 and/or the city university
 20 construction fund, as the
 21 letting agency, unless, in
 22 its discretion, it deter-
 23 mines to utilize a project
 24 labor agreement for all
 25 work performed in the
 26 renovation of the Marshak
 27 science building, the city
 28 college science facility
 29 and the new science
 30 research center at City
 31 College, which means a
 32 prehire collective
 33 bargaining agreement
 34 between the agency and a
 35 labor organization estab-
 36 lishing the labor organ-
 37 ization as the collective
 38 bargaining representative
 39 for all persons who will
 40 perform work pursuant to
 41 all contracts for the
 42 construction, recon-
 43 struction, rehabilitation
 44 or improvement of facili-
 45 ties, and which provides
 46 that only contractors and
 47 subcontractors who sign a
 48 prenegotiated agreement
 49 with the labor organiza-
 50 tion can perform project
 51 work, when the record
 52 supporting the decision to
 53 enter into such an agree-
 54 ment establishes that it
 55 is justified by the inter-
 56 ests underlying the
 57 competitive bidding laws..... 176,000
 58 -For science laboratory
 59 upgrades..... 7,000
 60 -For condition survey-
 61 related health and safety
 62 projects 75,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ty, preservation of facilities, program improvement or program
 2 change, environmental protection, energy conservation, accredi-
 3 tation, facilities for the physically disabled, preventative mainte-
 4 nance and related projects, including costs incurred prior to April
 5 1, 2008, and subject to a plan submitted annually by the city
 6 university of New York and approved by the director of the budget
 7 (30110850) ... 2,750,000 (re. \$2,750,000)
 8

9 By chapter 53, section 1, of the laws of 2003:

10 State financial assistance to community colleges for alterations and
 11 improvements to various facilities including services and expenses,
 12 capital design, construction, acquisition, reconstruction, rehabili-
 13 tation and equipment; for health and safety, preservation of facili-
 14 ties, new facilities, program improvement or program change, envi-
 15 ronmental protection, energy conservation, accreditation, facilities
 16 for the physically disabled, preventive maintenance and related
 17 projects, including costs incurred prior to April 1, 2003, and
 18 subject to a plan submitted annually by the city university of New
 19 York and approved by the state director of the budget (30020350) ...
 20 5,000,000 (re. \$5,000,000)
 21

22 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
23 section 1, of the laws of 1999, for:

24 State financial assistance to community colleges for alterations and
 25 improvements to various facilities including capital design,
 26 construction, acquisition, reconstruction, rehabilitation and equip-
 27 ment; for health and safety, preservation of facilities, new facili-
 28 ties, program improvements or program change, environmental
 29 protection, energy conservation, accreditation, facilities for the
 30 physically disabled, and related projects (301198C1)
 31 4,840,000 (re. \$4,489,000)

32 State financial assistance for alterations and improvements to the
 33 Main Theatre at LaGuardia Community College (301198C1)
 34 160,000 (re. \$160,000)
 35

36 By chapter 53, section 1, of the laws of 1997:

37 State financial assistance to community colleges for alterations and
 38 improvements to various facilities including capital design,
 39 construction, acquisition, reconstruction, rehabilitation and equip-
 40 ment; for health and safety, preservation of facilities, new facili-
 41 ties, program improvement or program change, environmental
 42 protection, energy conservation, accreditation, facilities for the
 43 physically disabled, and related projects (301197C1)
 44 500,000 (re. \$93,000)
 45

46 By chapter 53, section 1, of the laws of 1996, for:

47 State financial assistance to community colleges for alterations and
 48 improvements to various facilities including capital design,
 49 construction, acquisition, reconstruction, rehabilitation and equip-
 50 ment; for health and safety, preservation of facilities, new facili-
 51 ties, program improvement or program change, environmental
 52 protection, energy conservation, accreditation, facilities for the
 53 physically disabled, and related projects (301596C1)
 54 2,340,000 (re. \$581,000)
 55

56 Program Improvement or Program Change Purpose

57
58 By chapter 54, section 1, of the laws of 1995, for:

59 State financial assistance to community colleges for the research and
 60 technology equipment initiative. Release of funds for this program
 61 will be contingent upon the availability of a match from non-state
 62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 sources and upon approval of a plan submitted by the City University
 2 and approved by the director of the budget of the state of New York
 3 (30389508) 1,000,000 (re. \$257,000)

4
 5 (APPROPRIATED TO DORMITORY AUTHORITY)
 6 COMMUNITY COLLEGES

7
 8 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

9
 10 Capital Projects Fund

11
 12 Administration Purpose

13
 14 By chapter 54, section 1, of the laws of 2010:

15 An advance for state financial assistance to community colleges for
 16 alterations and improvements to various facilities including
 17 services and expenses, capital design, construction, acquisition,
 18 reconstruction, rehabilitation and equipment; for health and safety,
 19 preservation of facilities, new facilities, program improvement or
 20 program change, environmental protection, energy conservation,
 21 accreditation, facilities for the physically disabled, and related
 22 projects, including costs incurred prior to April 1, 2010 subject to
 23 an annual plan developed by the city university and approved by the
 24 state director of the budget which shall include projects in the
 25 following schedule (30CC1050) ... 34,563,000 (re. \$34,563,000)

26
 27 Project Schedule

28

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space .. Center 3 Office Space and Elevators	2,000	1,000
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

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 55
 56 By chapter 53, section 1, of the laws of 2008, as amended by chapter
 57 496, section 1, of the laws of 2008:

58 Advances for alterations and improvements to various facilities for
 59 capital critical maintenance and strategic initiatives, including
 60 but not limited to capital design, construction, acquisition, recon-
 61 struction, rehabilitation, and equipment; for health and safety,
 62 preservation of facilities, new facilities, program improvement or

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 program change, environmental protection, energy conservation,
 2 accreditation, facilities for the physically disabled, preventative
 3 maintenance and related projects, including costs incurred prior to
 4 April 1, 2008, and subject to a plan developed and submitted annual-
 5 ly by the city university of New York and approved by the director
 6 of the budget, and which may include, but not be limited to,
 7 projects in the following schedule (30090850)
 8 206,908,000 (re. \$191,643,000)

9

10 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
16 Borough of Manhattan Community		
17 College		
18 Fiterman Hall	102,200	51,100
19		
20 Bronx Community College		
21 North Instructional Building	24,762	12,381
22 Backflow Prevention Devices	3,400	1,700
23 Campus-wide Roof Replacement	1,932	966
24		
25 Hostos Community College		
26 500 Grand Concourse	18,446	9,223
27		
28 Kingsborough Community College		
29 Laboratories and Mechanical		
30 Infrastructure Upgrade Phase I	5,000	2,500
31		
32 Medgar Evers College		
33 Academic Building I	68,346	34,173
34 Carroll Street Building	12,000	6,000
35		
36 University-wide		
37 CUNY ERP (CUNY FIRST)	27,600	13,800
38 Project Administration	15,430	7,715
39		
40 For university-wide critical main-		
41 tenance or capital improvement		
42 costs at community colleges		
43 attributable to the findings		
44 of condition surveys for health		
45 and safety needs	35,000	17,500
46		
47 For university-wide critical main-		
48 tenance or capital improvement		
49 costs at community colleges		
50 attributable to the findings		
51 of condition surveys for		
52 preservation of facilities needs ..	35,000	17,500
53		
54 For university-wide critical main-		
55 tenance or capital improvement		
56 costs at community colleges		
57 attributable to ADA needs	15,000	7,500
58		
59		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to certificate of		
5	occupancy/public assembly needs ...	18,000	9,000
6			
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to energy		
11	conservation needs	18,000	9,000
12			
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to science lab		
17	upgrade needs	7,200	3,600
18			
19	For university-wide critical main-		
20	tenance or capital improvement		
21	costs at community colleges		
22	attributable to educational		
23	technology initiative needs	4,000	2,000
24			
25	For university-wide critical main-		
26	tenance or capital improvement		
27	costs at community colleges		
28	attributable to athletic		
29	facilities upgrade needs	2,500	1,250
30		-----	-----
31	Total	413,816	206,908
32		=====	=====

33

34 By chapter 53, section 1, of the laws of 2007:

35 An advance for state financial assistance to community colleges for

36 alterations and improvements to various facilities including

37 services and expenses, capital design, construction, acquisition,

38 reconstruction, rehabilitation and equipment; for health and safety,

39 preservation of facilities, new facilities, program improvement or

40 program change, environmental protection, energy conservation,

41 accreditation, facilities for the physically disabled, and related

42 projects, including costs incurred prior to April 1, 2007 subject to

43 an annual plan developed by the city university and approved by the

44 state director of the budget which shall include projects in the

45 following schedule (30660750) ... 40,800,000 (re. \$27,212,000)

46

47 Project Schedule

48		ESTIMATED	ESTIMATED
49		TOTAL STATE	50 PERCENT
50		& LOCAL SHARE	STATE SHARE
51			
52	-----		
53	(thousands of dollars)		
54	Borough of Manhattan Community College		
55	Fiterman Hall Replacement	40,000	20,000
56			
57	Bronx Community College		
58	Mechanical Systems Upgrades	1,800	900
59			
60	Medgar Evers		
61	Academic Building I	22,000	11,000
62			

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	For University-wide critical		
2	maintenance or capital im-		
3	provement costs at community		
4	colleges attributable to the		
5	findings of condition sur-		
6	veys for health and safety		
7	needs	4,800	2,400
8			
9	For university-wide critical		
10	maintenance or capital im-		
11	provement costs at community		
12	colleges attributable to the		
13	findings of condition sur-		
14	veys for preservation of		
15	facilities needs	3,000	1,500
16			
17	For university-wide critical		
18	maintenance or capital im-		
19	provement costs at community		
20	colleges to correct defic-		
21	iciencies in the mechanical,		
22	electrical and plumbing		
23	infrastructure	10,000	5,000
24		-----	-----
25	Total	81,600	40,800
26		=====	=====

27

28 By chapter 53, section 1, of the laws of 2006:

29 An advance for state financial assistance to community colleges for

30 alterations and improvements to various facilities including

31 services and expenses, capital design, construction, acquisition,

32 reconstruction, rehabilitation and equipment; for health and safety,

33 preservation of facilities, new facilities, program improvement or

34 program change, environmental protection, energy conservation,

35 accreditation, facilities for the physically disabled, and related

36 projects, including costs incurred prior to April 1, 2006 subject to

37 an annual plan developed by the city university which shall include

38 projects in the following schedule (30660650)

39 8,769,000 (re. \$8,769,000)

40

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
48 Medgar Evers College		
49 Theater	3,450	1,725
50 Auditorium	14,088	7,044
51	-----	-----
52 Total	17,538	8,769
53	=====	=====

54

55 By chapter 53, section 1, of the laws of 2006, as amended by chapter

56 108, section 2, of the laws of 2006:

57 Additional advance for state financial assistance to community

58 colleges for alterations and improvements to various facilities

59 including capital design, construction, acquisition, reconstruction,

60 rehabilitation, equipment and personal service costs; for health and

61 safety, preservation of facilities, new facilities, program improve-

62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ment or program change, environmental protection, energy conserva-
 2 tion, accreditation, facilities for the physically disabled and
 3 related projects including costs incurred prior to April 1, 2006
 4 (30660650) ... 66,580,000 (re. \$62,370,000)

5
 6 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
13 Borough of Manhattan Community		
14 College		
15 Fitterman Hall Replacement	15,000	7,500
16 Chambers Street Renovations		
17 Phase II	14,000	7,000
18 Bronx Community College		
19 Mechanical System Upgrades	6,000	3,000
20 Hostos Community College		
21 Renovations in 475 Grand Concourse	6,000	3,000
22 Kings Borough Community College		
23 Air conditioning T5	218	109
24 Renovation of former auditorium T2		
25 building as learning resource		
26 center	2,000	1,000
27 Air conditioning T4	942	471
28 Mechanical System Upgrades	6,000	3,000
29 Laguardia Community College		
30 Renovations of Center 3	14,000	7,000
31 Acquisition and Renovation		
32 of an Additional Educational		
33 Building	55,000	27,500
34 Medgar Evers		
35 Academic I	8,000	4,000
36 Queensborough Community College		
37 Renovation of Science Building	6,000	3,000
38	-----	-----
39 Total	133,160	66,580
40	=====	=====

41
 42 By chapter 53, section 1, of the laws of 2005:

43 An advance for state financial assistance to community colleges for
 44 the replacement of Fiterman Hall at the Borough of Manhattan Commu-
 45 nity College including costs incurred prior to April 1, 2005, and
 46 subject to a plan developed and submitted annually by the city
 47 university and approved by the state director of the budget.
 48 Notwithstanding subdivision (b) of section 6281 of the education
 49 law, as amended by chapter 1081 of the laws of 1969, the dormitory
 50 authority and/or the city university construction fund, as the
 51 letting agency, may, in its discretion, award one contract for all
 52 the work to be performed in the acquisition, construction, recon-
 53 struction, rehabilitation or improvement of Fiterman Hall without
 54 separate and independent bidding or letting or subdivision of work
 55 to be performed (30570550) ... 20,000,000 (re. \$20,000,000)

56
 57 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 58 section 3, of the laws of 2005:

59 An advance for state financial assistance to community colleges for
 60 alterations and improvements to various facilities including
 61 services and expenses, capital design, construction, acquisition,
 62 reconstruction, rehabilitation and equipment; for health and safety,

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 preservation of facilities, new facilities, program improvement or
 2 program change, environmental protection, energy conservation,
 3 accreditation, facilities for the physically disabled, and related
 4 projects, including costs incurred prior to April 1, 2005 subject to
 5 an annual plan developed by the city university which shall include
 6 projects in the following schedule (30590550)
 7 105,849,000 (re. \$94,203,000)
 8

9 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
16 Queensborough Community College		
17 Holocaust Resource Center	3,000	1,500
18 Instruction Building Planning		
19 and Design Costs	4,948	2,474
20 Upgrade Campus Wide Electric		
21 System	1,000	500
22 Upgrade Campus Wide Drainage		
23 System	1,000	500
24 Kingsborough Community College		
25 Roof Replacement	3,000	1,500
26 Additional Roof Replacement	3,000	1,500
27 Fire Alarm Rehab	6,256	3,128
28 Gymnasium	6,060	3,030
29 Marine/Academic Center	5,050	2,525
30 Primary Arts Center	850	425
31 Hostos Community College		
32 475 Grand Concourse Renovation	4,948	2,474
33 Site Acquisition	750	375
34 LaGuardia Community College		
35 Center 3 Renovations, Phase II	5,346	2,673
36 Department of Humanities		
37 Renovation	17,012	8,506
38 Department of Computer Information		
39 Systems	21,000	10,500
40 Medgar Evers College		
41 Athletic Fields	1,960	980
42 Bronx Community College		
43 North Instructional Building	60,962	30,481
44 Mechanical Systems &		
45 Infrastructure Upgrade Phase 1	4,074	2,037
46 Borough Manhattan Community College		
47 Training Program for Emergency		
48 First Response	21,400	10,700
49 North campus building	2,000	1,000
50 Chambers Street Renovation Phase		
51 II	5,506	2,753
52 Universitywide		
53 For condition assessment: Health		
54 and Safety	9,762	4,881
55 For condition assessment:		
56 Facilities Preservation	3,994	1,997
57 For condition assessment: ADA	3,820	1,910
58 For construction, acquisition,		
59 renovation or rehabilitation of		
60 facilities including equipment and		
61		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	other necessary incidental costs		
2	related to the CUNY Incubator		
3	Network	15,000	7,500
4		-----	-----
5	Total	211,698	105,849
6		=====	=====

8 By chapter 53, section 1, of the laws of 2003:

9 An advance for state financial assistance to community colleges for
10 alterations and improvements to various facilities including
11 services and expenses, capital design, construction, acquisition,
12 reconstruction, rehabilitation and equipment; for health and safety,
13 preservation of facilities, new facilities, program improvement or
14 program change, environmental protection, energy conservation,
15 accreditation, facilities for the physically disabled, and related
16 projects, including costs incurred prior to April 1, 2003, subject
17 to an annual plan developed by the city university and approved by
18 the state director of the budget, and which may include, but not be
19 limited to, projects in the following schedule (30050350)
20 50,000,000 (re. \$17,303,000)

21 Project Schedule

22			AMOUNT
23			-----
24			(thousands of dollars)
25			
26	Medgar Evers College	19,400	
27	-Academic Building I		
28	University-wide	30,600	
29	-For university-wide critical		
30	maintenance or capital im-		
31	provement costs attributable		
32	to the findings of condition		
33	surveys for health and safety,		
34	preservation of facilities and		
35	access for the physically dis-		
36	abled; code compliance; asbes-		
37	tos removal; emergencies; en-		
38	ergy conservation needs; fire		
39	alarms, sprinklers, electrical		
40	distribution and heating and		
41	cooling system requirements;		
42	and other similar campus-wide		
43	and system-wide needs		
44			-----
45	Total	50,000	
46		=====	

48 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
49 section 1, of the laws of 2008:

50 An advance for state financial assistance to community colleges for
51 alterations and improvements to various facilities including capital
52 design, construction, acquisition, reconstruction, rehabilitation
53 and equipment; for health and safety, preservation of facilities,
54 new facilities, program improvement or program change, environmental
55 protection, energy conservation, accreditation, facilities for the
56 physically disabled, and related projects according to the following
57 project schedule (303198C1) ... 109,700,000 (re. \$59,995,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	AMOUNT
2		
3	-----	
4	(thousands of dollars)	
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for health and	
9	safety projects based on	
10	the results of building	
11	condition surveys	1,500
12	For payment of up to one-	
13	half of the total capital	
14	costs for community	
15	colleges for asbestos	
16	removal and abatement	1,000
17	For payment of up to one-	
18	half of the total capital	
19	costs for community	
20	colleges for preservation	
21	of facilities projects	
22	based on the results of	
23	building condition surveys	2,000
24	For payment of up to one-	
25	half of the total capital	
26	costs for community	
27	colleges for making	
28	facilities accessible to the	
29	physically disabled based	
30	on the results of building	
31	condition surveys	1,000
32	For payment of up to one-	
33	half of the total capital	
34	costs for community	
35	colleges for the	
36	telecommunications initiative ...	2,000
37	For payment of up to one-	
38	half of the total capital	
39	costs for community	
40	colleges for energy	
41	conservation	1,000
42	For payment of up to one-	
43	half of the total capital	
44	costs for community	
45	colleges for the	
46	educational technology	
47	equipment initiative	1,500
48	An additional advance for	
49	state financial assistance	
50	to community colleges for	
51	alterations and	
52	improvements to various	
53	facilities including capital	
54	design, construction,	
55	acquisition, reconstruction,	
56	rehabilitation and	
57	equipment; for health and	
58	safety, preservation of	
59	facilities, new facilities,	
60	program improvement or	
61	program change, environ-	
62	mental protection, energy	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 conservation, accredita-
2 tion, facilities for the
3 physically disabled, and
4 related projects according
5 to the following project
6 schedule (303198C1) 99,700
7 -----
8 Total 109,700
9 =====

10
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 2, of the laws of 1994:
14 An advance for payment of one-half of the total capital costs for
15 community colleges for preservation of facilities (30839403)
16 6,909,000 (re. \$6,909,000)
17

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Correctional Facilities Capital		
8 Improvement Fund	320,000,000	655,345,000
9	-----	-----
10 All Funds	320,000,000	655,345,000
11	=====	=====
12		
13 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .		320,000,000
14		-----
15		
16 Correctional Facilities Capital Improvement Fund		
17		
18 Administration Purpose		
19		
20 For the preparation and review of plans,		
21 specifications, estimates, studies,		
22 plant evaluations, inspections,		
23 appraisals and surveys, and legal claims		
24 relating to existing or proposed facili-		
25 ties of the department of correctional		
26 services, and payment of personal		
27 service and nonpersonal service, includ-		
28 ing fringe benefits, related to the		
29 administration and security of capital		
30 projects provided by the department of		
31 correctional services for new and reap-		
32 propriated projects (10501150)	15,000,000	
33		
34 Health and Safety Purpose		
35		
36 Alterations and improvements, including		
37 related departmental administrative		
38 costs, for health and safety including		
39 liabilities incurred prior to April 1,		
40 2010 (10011101)	16,000,000	
41		
42 Preservation of Facilities Purpose		
43		
44 Alterations and improvements, including		
45 related departmental administrative		
46 costs, for the preservation of facili-		
47 ties including liabilities incurred		
48 prior to April 1, 2010 (10031103)	174,000,000	
49		
50 Alterations and improvements, including		
51 related departmental administrative		
52 costs, for preventative maintenance that		
53 will prolong the useful life of assets		
54 including liabilities incurred prior to		
55 April 1, 2010 (10M31103)	15,000,000	
56		
57 Environmental Protection or Improvements Purpose		
58		
59 Alterations and improvements, including		
60 related departmental administrative		
61		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2011-12

1	costs, for environmental protection or	
2	improvements including liabilities in-	
3	curring prior to April 1, 2010 (10061106)	24,000,000
4		
5	Program Improvement or Program Change Purpose	
6		
7	Alterations and improvements, including	
8	related departmental administrative	
9	costs, for program improvement or	
10	program change including liabilities in-	
11	curring prior to April 1, 2010 (10081108)	76,000,000
12		

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Correctional Facilities Capital Improvement Fund [- 399]
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2010:
8 Alterations and improvements, including related departmental
9 administrative costs, for health and safety including liabilities
10 incurred prior to April 1, 2010 (10011001)
11 16,000,000 (re. \$16,000,000)
12
13 By chapter 50, section 1, of the laws of 2009:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2009 (10010901)
17 16,000,000 (re. \$10,139,000)
18
19 By chapter 50, section 1, of the laws of 2008:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for health and safety including liabilities incurred
22 prior to April 1, 2008 (10010801)
23 10,000,000 (re. \$830,000)
24
25 By chapter 50, section 1, of the laws of 2007:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for health and safety including liabilities incurred
28 prior to April 1, 2007 (10010701)
29 20,000,000 (re. \$3,154,000)
30
31 By chapter 50, section 1, of the laws of 2006:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2006 (10010601)
35 20,000,000 (re. \$598,000)
36
37 By chapter 50, section 1, of the laws of 2005:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for health and safety including liabilities incurred
40 prior to April 1, 2005 (10010501)
41 30,000,000 (re. \$281,000)
42
43 By chapter 50, section 1, of the laws of 2004:
44 Alterations and improvements, including related departmental adminis-
45 trative costs, for health and safety including liabilities incurred
46 prior to April 1, 2004 (10010401)
47 30,000,000 (re. \$1,068,000)
48
49 By chapter 50, section 1, of the laws of 2003:
50 Alterations and improvements, including related departmental adminis-
51 trative costs, for health and safety including liabilities incurred
52 prior to April 1, 2003 (10010301)
53 30,000,000 (re. \$788,000)
54
55 Preservation of Facilities Purpose
56
57 By chapter 50, section 1, of the laws of 2010:
58 Alterations and improvements, including related departmental
59 administrative costs, for the preservation of facilities including
60 liabilities incurred prior to April 1, 2010 (10031003)
61 174,000,000 (re. \$174,000,000)

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements, including related departmental
2 administrative costs, for preventative maintenance that will prolong
3 the useful life of assets including liabilities incurred prior to
4 April 1, 2010 (10M31003) ... 15,000,000 (re. \$14,796,000)
5

6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2009 (10030903)
10 165,000,000 (re. \$96,686,000)
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for preventative maintenance that will prolong the
13 useful life of assets including liabilities incurred prior to April
14 1, 2009 (10M30903) ... 15,000,000 (re. \$10,708,000)
15

16 By chapter 50, section 1, of the laws of 2008:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2008 (10030803)
20 170,000,000 (re. \$37,816,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2008 (10M30803) ... 15,000,000 (re. \$5,142,000)
25

26 By chapter 50, section 1, of the laws of 2007:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2007 (10030703)
30 147,000,000 (re. \$25,189,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2007 (10M30703) ... 15,000,000 (re. \$1,340,000)
35

36 By chapter 50, section 1, of the laws of 2006:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2006 (10030603)
40 137,000,000 (re. \$12,783,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 2006 (10M30603) ... 15,000,000 (re. \$912,000)
45 For services and expenses associated with improvements and rehabili-
46 tation of the department of correctional services employee housing
47 units at locations including but not limited to Great Meadow in
48 Washington County, and the Willard Drug Treatment Campus in Seneca
49 County, pursuant to a plan developed by the commissioner of the
50 department of correctional services and submitted to the chair of
51 the senate finance committee and the chair of the assembly ways and
52 means committee (10EH0603) ... 1,300,000 (re. \$349,000)
53

54 By chapter 50, section 1, of the laws of 2005:
55 Alterations and improvements, including related departmental adminis-
56 trative costs, for the preservation of facilities including liabil-
57 ities incurred prior to April 1, 2005 (10030503)
58 95,000,000 (re. \$4,049,000)
59

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for preventative maintenance that will prolong the
3 useful life of assets including liabilities incurred prior to April
4 1, 2005 (10M30503) ... 15,000,000 (re. \$2,092,000)
5
6 By chapter 50, section 1, of the laws of 2004:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for the preservation of facilities including liabil-
9 ities incurred prior to April 1, 2004 (10030403)
10 95,000,000 (re. \$3,536,000)
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for preventative maintenance that will prolong the
13 useful life of assets including liabilities incurred prior to April
14 1, 2004 (10M30403) ... 15,000,000 (re. \$1,239,000)
15
16 By chapter 50, section 1, of the laws of 2003:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for the preservation of facilities including liabil-
19 ities incurred prior to April 1, 2003 (10030303)
20 95,000,000 (re. \$1,297,000)
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for preventative maintenance that will prolong the
23 useful life of assets including liabilities incurred prior to April
24 1, 2003 (10M30303) ... 15,000,000 (re. \$463,000)
25
26 Facilities for the Physically Disabled Purpose
27
28 By chapter 54, section 1, of the laws of 2000:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, of facilities for the physically disabled including
31 liabilities incurred prior to April 1, 2000 (10A40004)
32 2,000,000 (re. \$561,000)
33
34 Environmental Protection or Improvements Purpose
35
36 By chapter 50, section 1, of the laws of 2010:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for environmental protection or improvements
39 including liabilities incurred prior to April 1, 2010 (10061006) ..
40 24,000,000 (re. \$23,993,000)
41
42 By chapter 50, section 1, of the laws of 2009:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for environmental protection or improvements includ-
45 ing liabilities incurred prior to April 1, 2009 (10060906)
46 19,000,000 (re. \$2,002,000)
47
48 By chapter 50, section 1, of the laws of 2008:
49 Alterations and improvements, including related departmental adminis-
50 trative costs, for environmental protection or improvements includ-
51 ing liabilities incurred prior to April 1, 2008 (10060806)
52 25,000,000 (re. \$2,928,000)
53
54 By chapter 50, section 1, of the laws of 2007:
55 Alterations and improvements, including related departmental adminis-
56 trative costs, for environmental protection or improvements includ-
57 ing liabilities incurred prior to April 1, 2007 (10060706)
58 16,000,000 (re. \$1,606,000)
59
60

DEPARTMENT OF [CORRECTIONAL SERVICES]
CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2006:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for environmental protection or improvements includ-
4 ing liabilities incurred prior to April 1, 2006 (10060606)
5 14,000,000 (re. \$1,057,000)
6
7 Program Improvement or Program Change Purpose
8
9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements, including related departmental
11 administrative costs, for program improvement or program change
12 including liabilities incurred prior to April 1, 2010 (10081008) ..
13 76,000,000 (re. \$76,000,000)
14
15 By chapter 50, section 1, of the laws of 2009:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for program improvement or program change including
18 liabilities incurred prior to April 1, 2009 (10080908)
19 90,000,000 (re. \$75,033,000)
20
21 By chapter 50, section 1, of the laws of 2008:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for program improvement or program change including
24 liabilities incurred prior to April 1, 2008 (10080808)
25 85,000,000 (re. \$30,552,000)
26
27 By chapter 50, section 1, of the laws of 2007:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for program improvement or program change including
30 liabilities incurred prior to April 1, 2007 (10080708)
31 87,000,000 (re. \$10,952,000)
32
33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for program improvement or program change including
36 liabilities incurred prior to April 1, 2006 (10080608)
37 44,000,000 (re. \$3,202,000)
38
39 By chapter 50, section 1, of the laws of 2005:
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for program improvement or program change including
42 liabilities incurred prior to April 1, 2005 (10080508)
43 40,000,000 (re. \$554,000)
44
45 By chapter 50, section 1, of the laws of 2004:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for program improvement or program change including
48 liabilities incurred prior to April 1, 2004 (10080408)
49 40,000,000 (re. \$355,000)
50
51 Medical Facilities Purpose
52
53 By chapter 54, section 1, of the laws of 2000:
54 For the cost of studies, site acquisitions, planning, design,
55 construction, reconstruction, renovation, and equipment related to
56 the development of medical facilities, departmental administrative
57 costs including liabilities incurred prior to April 1, 2000
58 (10M200MC) ... 15,000,000 (re. \$1,295,000)
59

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	3,400,000	126,874,000
8	14,000,000	16,222,000
9	-----	-----
10	17,400,000	143,096,000
11	=====	=====
12		
13		3,400,000
14		-----
15		
16		
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18		
19		
20		
21		
22		
23		
24	3,400,000	
25		
26		14,000,000
27		-----
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46		
47		14,000,000
48		

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION (CCP)

2

3 Capital Projects Fund

4

5 The appropriation made by chapter 100, section 2, of the laws of 2010,
6 as amended by chapter 313, part B, section 1, of the laws of 2010, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to implementing a state longitudinal
9 data system including but not limited to the development and
10 purchase of computer hardware, software, and related equipment, such
11 amount shall include expenses to be made by the State University of
12 New York and the City University of New York provided that the
13 amount appropriated herein shall be subject to a plan developed by
14 the education department and approved by the director of the budget.
15 Notwithstanding any other provision of law to the contrary and
16 subject to the approval of the director of the budget, a portion of
17 the funds appropriated herein may be transferred to the State
18 University of New York and City University of New York to carry out
19 the purposes of this appropriation (11031008)
20 20,400,000 (re. \$20,400,000)

21

22 Health and Safety Purpose

23

24 Preservation of Facilities Purpose

25

26 By chapter 53, section 1, of the laws of 2010:

27 For various minor rehabilitation projects to keep facilities in a safe
28 operating condition subject to a plan developed by the education
29 department and approved by the director of the budget (11021003) ...
30 6,800,000 (re. \$6,800,000)

31

32 By chapter 53, section 1, of the laws of 2009:

33 For various minor rehabilitation projects to keep facilities in a safe
34 operating condition subject to a plan developed by the education
35 department and approved by the director of the budget (11020903) ...
36 2,000,000 (re. \$1,997,000)

37

38 By chapter 53, section 1, of the laws of 2008:

39 For various minor rehabilitation projects to keep facilities in a safe
40 operating condition subject to a plan developed by the education
41 department and approved by the director of the budget (11090803) ...
42 1,000,000 (re. \$703,000)

43

44 By chapter 53, section 1, of the laws of 2007:

45 For various minor rehabilitation projects to keep facilities in a safe
46 operating condition subject to a plan developed by the education
47 department and approved by the director of the budget (11010703) ...
48 4,900,000 (re. \$731,000)

49

50 By chapter 53, section 1, of the laws of 2006:

51 For various minor rehabilitation projects to keep facilities in a safe
52 operating condition subject to a plan developed by the education
53 department and approved by the director of the budget (11020603) ...
54 2,400,000 (re. \$184,000)

55

56 By chapter 53, section 1, of the laws of 2004:

57 For various minor rehabilitation projects to keep facilities in a safe
58 operating condition subject to a plan developed by the education
59 department and approved by the director of the budget (11010403) ...
60 1,000,000 (re. \$5,000)

61

62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter
2 684, section 1, of the laws of 2003:
3 For various minor rehabilitation projects to keep facilities in a safe
4 operating condition subject to a plan developed by the education
5 department and approved by the director of the budget (11080303) ...
6 2,000,000 (re. \$38,000)
7
8 CULTURAL EDUCATION CENTER (CCP)
9
10 Capital Projects Fund
11
12 Health and Safety Purpose
13
14 By chapter 53, section 1, of the laws of 2008:
15 For the construction of an alternate emergency exit in the cultural
16 education center (11010801) ... 2,250,000 (re. \$1,943,000)
17 For fire safety system upgrades, environmental controls, and the reno-
18 vation of restrooms in the cultural education center (11030801)
19 2,500,000 (re. \$2,444,000)
20
21 By chapter 53, section 1, of the laws of 1996, as amended by chapter 62,
22 section 3, of the laws of 2005:
23 An advance for renovations to the Cultural Education Center, including
24 HVAC rehabilitation and a replacement security console, subject to a
25 plan developed by the Education Department and approved by the
26 director of the budget (11B19601)
27 2,150,000 (re. \$500,000)
28
29 By chapter 54, section 2, of the laws of 1995, as amended by chapter 62,
30 section 3, of the laws of 2005:
31 An advance for renovations to the Cultural Education Center, including
32 elevator upgrades and tile floor replacement, subject to a plan
33 developed by the Education Department and approved by the director
34 of the budget (11039501) ... 3,500,000 (re. \$80,000)
35
36 By chapter 54, section 2, of the laws of 1994, as amended by chapter 62,
37 section 3, of the laws of 2005:
38 An advance for the installation of a fire suppression system in the
39 State Museum as well as other renovations to the Cultural Education
40 Center, subject to a plan developed by the Education Department and
41 approved by the director of the budget (11109401)
42 2,900,000 (re. \$200,000)
43
44 Preservation of Facilities Purpose
45
46 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
47 section 3, of the laws of 2005:
48 For minor rehabilitation projects to keep facilities in a safe operat-
49 ing condition subject to a plan developed by the education depart-
50 ment and approved by the director of the budget (11020403)
51 1,000,000 (re. \$45,000)
52
53 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
54 section 3, of the laws of 2005:
55 For renovation projects to preserve and revamp the collections and
56 exhibits of the state museum, library and archives subject to a plan
57 approved by the director of the budget. Moneys from this appropri-
58 ation shall be made available only as matching funds for equal
59 amounts raised for capital projects from non-governmental sources
60 (11030203) ... 5,000,000 (re. \$4,491,000)
61
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 62,
2 section 3, of the laws of 2005:
3 An advance for renovations to the first and eleventh floors of the
4 Cultural Education Center occupied by the State Museum and the State
5 Archives, including but not limited to the improvement of HVAC
6 systems, the upgrade of security and safety systems, and the
7 improvement of space utilization, subject to a plan developed by the
8 Education Department and approved by the director of the budget
9 (11059803) ... 9,500,000 (re. \$300,000)
10
11 By chapter 53, section 1, of the laws of 1997, as amended by chapter 62,
12 section 3, of the laws of 2005:
13 An advance for renovations to the first and eleventh floors of the
14 Cultural Education Center occupied by the State Museum and the State
15 Archives, including but not limited to the improvement of HVAC
16 systems, the upgrade of security and safety systems, and the
17 improvement of space utilization, subject to a plan developed by the
18 Education Department and approved by the director of the budget
19 (11W59703) ... 2,500,000 (re. \$200,000)
20
21 Program Improvement/Change Purpose
22
23 By chapter 53, section 1, of the laws of 2008:
24 An advance for projects to enhance the public display of the
25 collections and exhibits of the state museum, library and archives,
26 subject to a plan jointly submitted by the board of the cultural
27 education trust and the state education department and approved by
28 the director of the budget (11020808)
29 15,000,000 (re. \$13,797,000)
30 For preservation and stewardship of collections in the cultural educa-
31 tion center, including environmental controls, the preservation of
32 records, and the purchase and installment of map and microform cabi-
33 nets, compact shelving, and museum cabinetry (11060808)
34 4,325,000 (re. \$3,480,000)
35
36 CULTURAL EDUCATION STORAGE FACILITY (CCP)
37
38 Capital Projects Fund
39
40 New Facilities Purpose
41
42 By chapter 53, section 1, of the laws of 2007:
43 Cultural education storage facility. For costs of a new storage facil-
44 ity for the collections of the state museum, library and archives,
45 subject to a plan jointly submitted by the board of the cultural
46 education trust and the cultural education department and approved
47 by the division of the budget (11010707)
48 60,000,000 (re. \$60,000,000)
49
50 EDUCATION BUILDING (CCP)
51
52 Capital Projects Fund
53
54 Health and Safety Purpose
55
56 By chapter 53, section 1, of the laws of 2008:
57 For mechanical system upgrades in the education building addition,
58 including the installation of a system for humidification control
59 and the modification of the ventilation system (11020801)
60 2,000,000 (re. \$1,739,000)
61
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 1998:
 2 An advance for renovations to the exterior of the Education Building
 3 and annex and the rehabilitation of windows subject to a plan devel-
 4 oped by the Education Department and approved by the director of the
 5 budget (11B19801) ... 1,960,000 (re. \$20,000)

6
7 Preservation of Facilities Purpose

8
9 By chapter 53, section 1, of the laws of 2006:
 10 For computer room renovation to keep facilities in a safe operating
 11 condition subject to a plan developed by the education department
 12 and approved by the director of the budget (11010601)
 13 1,600,000 (re. \$7,000)
 14 For partial roof replacement of the education building and education
 15 building addition to keep facilities in a safe operating condition
 16 subject to a plan developed by the education department and approved
 17 by the director of the budget (11030603)
 18 1,700,000 (re. \$280,000)

19
20 LIBRARY CONSTRUCTION (CCP)

21
22 Capital Projects Fund

23
24 Program Improvement/Change Purpose

25
26 By chapter 53, section 1, of the laws of 2010:
 27 For total approved project costs pursuant to section 273-a of the
 28 education law, for approved projects, excluding feasibility studies,
 29 plans or similar activities, for the acquisition, construction,
 30 renovation or rehabilitation, including leasehold improvements, of
 31 buildings of public libraries and library systems chartered by the
 32 regents of the state of New York or established by an act of the
 33 legislature, subject to distribution provisions in subdivision 4 of
 34 section 273-a of the education law on and upon approval by the
 35 commissioner (11011008) ... 14,000,000 (re. \$14,000,000)

36
37 By chapter 53, section 1, of the laws of 2009:
 38 For total approved project costs pursuant to section 273-a of the
 39 education law, for approved projects, excluding feasibility studies,
 40 plans or similar activities, for the acquisition, construction,
 41 renovation or rehabilitation, including leasehold improvements, of
 42 buildings of public libraries and library systems chartered by the
 43 regents of the state of New York or established by an act of the
 44 legislature, subject to distribution provisions in subdivision 4 of
 45 section 273-a of the education law on and upon approval by the
 46 commissioner (11010908) ... 14,000,000 (re. \$1,470,000)

47
48 By chapter 53, section 1, of the laws of 2008:
 49 An advance for total approved project costs pursuant to section 273-a
 50 of the education law, for approved projects, excluding feasibility
 51 studies, plans or similar activities, for the acquisition,
 52 construction, renovation or rehabilitation, including leasehold
 53 improvements, of buildings of public libraries and library systems
 54 chartered by the regents of the state of New York or established by
 55 an act of the legislature, subject to distribution provisions in
 56 subdivision 4 of section 273-a of the education law on and upon
 57 approval by the commissioner (11080808)
 58 14,000,000 (re. \$616,000)

59
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Library Construction Purpose
2
3 By chapter 53, section 1, of the laws of 2007:
4 For total approved project costs pursuant to section 273-a of the
5 education law, for approved projects, excluding feasibility studies,
6 plans or similar activities, for the acquisition, construction,
7 renovation or rehabilitation, including leasehold improvements, of
8 buildings of public libraries and library systems chartered by the
9 regents of the state of New York or established by an act of the
10 legislature, subject to distribution provisions in subdivision 4 of
11 section 273-a of the education law on and upon approval by the
12 commissioner (110307LC) ... 14,000,000 (re. \$131,000)
13
14 By chapter 53, section 1, of the laws of 2006:
15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition, construction,
18 renovation or rehabilitation, including leasehold improvements, of
19 buildings of public libraries and library systems chartered by the
20 regents of the state of New York or established by an act of the
21 legislature, subject to distribution provisions in subdivision 4 of
22 section 273-a of the education law on and upon approval by the
23 commissioner (110206LC) ... 14,000,000 (re. \$5,000)
24
25 PUBLIC BROADCASTING FACILITIES PROGRAM (CCP)
26
27 Capital Projects Fund-Authority Bonds
28
29 Public Broadcasting Facilities Purpose
30
31 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
32 section 3, of the laws of 2005:
33 For services and expenses related to the public broadcasting facili-
34 ties assistance program (11PB05PB) ... 15,000,000 (re. \$1,000)
35
36 SCHOOL FOR THE BLIND - BATAVIA (CCP)
37
38 Capital Projects Fund
39
40 Health and Safety Purpose
41
42 By chapter 53, section 1, of the laws of 2009:
43 For various rehabilitation and renovation projects to keep facilities
44 at the School for the Blind in a safe operating condition subject to
45 a plan developed by the education department and approved by the
46 director of the budget (11030901) ... 800,000 (re. \$800,000)
47
48 By chapter 53, section 1, of the laws of 2008:
49 For security and fire alarm system upgrades, physical plant improve-
50 ments to infrastructure around Severne Hall, backflow prevention
51 devices, and roof replacement on Knight Hall and Hamilton Hall
52 (11050801) ... 2,330,000 (re. \$1,263,000)
53
54 By chapter 53, section 1, of the laws of 2005:
55 For minor rehabilitation projects to keep facilities in a safe operat-
56 ing condition subject to a plan developed by the education depart-
57 ment and approved by the director of the budget (11030501)
58 3,000,000 (re. \$32,000)
59
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Preservation of Facilities Purpose
2
3 By chapter 53, section 1, of the laws of 1998:
4 An advance for alterations and improvements to various facilities for
5 the disabled and to install back-flow prevention devices for code
6 compliance (11079803) ... 610,000 (re. \$200,000)
7
8 SCHOOL FOR THE DEAF - ROME (CCP)
9
10 Capital Projects Fund
11
12 Health and Safety Purpose
13
14 By chapter 53, section 1, of the laws of 2008:
15 For dormitory environmental controls and the replacement of paver
16 stones, manhole covers and catch basins (11040801)
17 650,000 (re. \$239,000)
18
19 By chapter 53, section 1, of the laws of 2006:
20 For dormitory renovation to keep facilities in a safe operating condi-
21 tion subject to a plan developed by the education department and
22 approved by the director of the budget (11040601)
23 7,500,000 (re. \$376,000)
24
25 Preservation of Facilities Purpose
26
27 By chapter 53, section 1, of the laws of 2004:
28 For minor rehabilitation projects to keep facilities in a safe operat-
29 ing condition subject to a plan developed by the education depart-
30 ment and approved by the director of the budget (11050403)
31 2,500,000 (re. \$61,000)
32
33 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
34
35 Capital Projects Fund
36
37 Health and Safety Purpose
38
39 By chapter 53, section 1, of the laws of 2009:
40 For various rehabilitation and renovation projects to keep facilities
41 at the St. Regis Mohawk Elementary School in a safe operating condi-
42 tion subject to a plan developed by the education department and
43 approved by the director of the budget (11020901)
44 4,000,000 (re. \$3,398,000)
45
46 By chapter 53, section 1, of the laws of 2003:
47 For various rehabilitation and renovation projects to keep facilities
48 at the Tuscarora Elementary School in a safe operating condition
49 subject to a plan developed by the education department and approved
50 by the director of the budget (11020301)
51 500,000 (re. \$14,000)
52
53 Preservation of Facilities Purpose
54
55 By chapter 53, section 1, of the laws of 2004:
56 For various rehabilitation and renovation projects to keep facilities
57 at the St. Regis Mohawk Elementary School in a safe operating condi-
58 tion subject to a plan developed by the education department and
59 approved by the director of the budget (11040403)
60 4,500,000 (re. \$98,000)
61

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For various rehabilitation and renovation projects to keep facilities
2 at the Tuscarora Elementary School in a safe operating condition
3 subject to a plan developed by the education department and approved
4 by the director of the budget (11030403)
5 1,300,000 (re. \$8,000)
6

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

	APPROPRIATIONS	REAPPROPRIATIONS
5		
6		
7	15,310,000	0
8	-----	-----
9	15,310,000	0
10	=====	=====
11		
12	Capital Projects Fund	
13		
14	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	15,310,000
15		-----
16		
17	Western New York Nuclear Service Center Program Purpose	
18		
19	For services and expenses required to meet	
20	the New York state energy research and	
21	development authority obligations for	
22	the western New York nuclear service	
23	center, including obligations pursuant	
24	to the West Valley demonstration project	
25	act (Pub. L. 96-368) (03WV1106)	15,310,000
26		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Fund	127,659,000
8	Capital Projects Fund - Advances	43,028,000
9	Capital Projects Fund - Authority	
10	Bonds	208,384,000
11	Capital Projects Fund - Bondable	365,031,000
12	Capital Projects Fund - Bond Funds ...	421,728,000
13	Clean Air Fund	3,951,000
14	Clean Water/Clean Air Implementation	
15	Fund	6,841,000
16	Environmental Protection Fund	820,125,000
17	Federal Capital Projects Fund	932,435,000
18	Hazardous Waste Remedial Fund	605,951,000
19	Natural Resource Damages Fund	21,193,000
20		-----
21	All Funds	3,556,326,000
22		=====
23		
24	ADMINISTRATION (CCP)	500,000
25		-----
26		
27	Capital Projects Fund	
28		
29	Administration Purpose	
30		
31	For alterations, rehabilitation and	
32	improvements at education camps and	
33	centers including personal services and	
34	fringe benefits and indirect costs	
35	(09ED1150)	500,000
36		
37	ENVIRONMENT AND RECREATION (CCP)	134,000,000
38		-----
39		
40	Environmental Protection Fund	
41		
42	Environment and Recreation Purpose	
43		
44	For services and expenses of projects and	
45	purposes authorized by section 92-s of	
46	the state finance law to receive funding	
47	from the solid waste account in accord-	
48	ance with a programmatic and financial	
49	plan to be approved by the director of	
50	the budget, including suballocation to	
51	other state departments and agencies,	
52	according to the following:	
53		
54	Non-hazardous landfill closure projects	
55	(09LC11ER)	600,000
56		
57	Municipal waste reduction or recycling	
58	projects (09MR11ER)	6,435,000
59		
60	Secondary materials regional marketing	
61	assistance and energy conservation	
62	services projects (09SM11ER)	1,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	Pesticides program (09PD11ER)	575,000
2		
3	Notwithstanding any law to the contrary,	
4	for assessment and recovery of any	
5	natural resource damages (09RD11ER)	200,000
6		
7	Notwithstanding any law to the contrary,	
8	for the pollution prevention institute	
9	(09PP11ER)	2,000,000
10		
11	For services and expenses of projects and	
12	purposes authorized by section 92-s of	
13	the state finance law to receive funding	
14	from the parks, recreation and historic	
15	preservation account in accordance with	
16	a programmatic and financial plan to be	
17	approved by the director of the budget,	
18	including suballocation to other state	
19	departments and agencies, according to	
20	the following:	
21		
22	Local waterfront revitalization programs,	
23	notwithstanding any law to the contrary,	
24	not less than, \$5,750,000 for waterfront	
25	revitalization projects which are in or	
26	primarily serve areas where demographic	
27	and other relevant data for such areas	
28	demonstrate that the areas are densely	
29	populated and have sustained physical	
30	deterioration, decay, neglect, or disin-	
31	vestment, or where a substantial propor-	
32	tion of the residential population is of	
33	low income or is otherwise disadvantaged	
34	and is underserved with respect to the	
35	existing recreational opportunities in	
36	the area; and provided further this	
37	appropriation shall not be construed to	
38	restrict the use of any additional	
39	monies for such projects (09WR11ER)	11,500,000
40		
41	Parks, recreation and historic preserva-	
42	tion projects, notwithstanding any law	
43	to the contrary, not less than,	
44	\$6,500,000 for municipal parks projects	
45	which are in or primarily serve areas	
46	where demographic and other relevant	
47	data for such areas demonstrate that the	
48	areas are densely populated and have	
49	sustained physical deterioration, decay,	
50	neglect or disinvestment or where a	
51	substantial proportion of the residen-	
52	tial population is of low income or is	
53	otherwise disadvantaged and is under-	
54	served with respect to the existing	
55	recreational opportunities in the area	
56	(09MP11ER)	13,000,000
57		
58	Notwithstanding any law to the contrary,	
59	for state parks and land and easement	
60	infrastructure, access and stewardship	
61	projects which shall include capital	
62	projects: (i) on state parks and state	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 owned lands acquired pursuant to
2 sections 54-0303 and 56-0307 of the
3 environmental conservation law and (ii)
4 on state parks or state owned lands and
5 easements under the jurisdiction of the
6 department of environmental conservation
7 or the office of parks, recreation and
8 historic preservation for access oppor-
9 tunities for people with disabilities;
10 access to the State Forest Preserve;
11 State reforestation, Wildlife Management
12 areas and conservation easement lands;
13 recreational trail construction and
14 maintenance; Catskill and Adirondack
15 campground improvements to public access
16 and sanitation facilities; environmental
17 education; conservation education facil-
18 ity improvements; archeological, histor-
19 ic, cultural and natural resource
20 surveys, forest health surveys, inter-
21 pretation, and inventories; Forest
22 Preserve and state forest unit manage-
23 ment planning; conservation easement
24 public recreation planning; habitat
25 restoration and enhancement; state fish
26 hatchery improvements; water access
27 facilities and safety improvements;
28 public beach facility development and
29 improvement; public access improvements
30 at day use areas; state historic site
31 exterior restoration; and cabin area and
32 camping facility development, restora-
33 tion and reconstruction (09ST11ER) 16,228,000

34
35 Notwithstanding subdivision 7 of section
36 92-s of the state finance law or any
37 other law to the contrary, for services
38 and expenses of the Hudson River Park
39 Trust for projects related to the devel-
40 opment of the Hudson River Park consist-
41 ent with provisions of chapter 592 of
42 the laws of 1998; provided, however,
43 such funds shall not be available for
44 suballocation to any public benefit
45 corporation or public authority with the
46 exception of the Hudson River Park Trust
47 and shall be available solely for the
48 liabilities incurred by the Hudson River
49 Park Trust or by other state departments
50 or agencies on behalf of the Hudson
51 River Park Trust and shall be available
52 solely for the liabilities incurred by
53 the Hudson River Park Trust or by other
54 state departments or agencies on behalf
55 of the Hudson River Park Trust on or
56 after April 1, 1999. Provided further
57 that, the comptroller is hereby author-
58 ized and directed to release monies to
59 the Hudson River Park Trust in amounts
60 set forth in a schedule approved by the
61 director of the budget (09HR11ER) 3,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1 Notwithstanding any law to the contrary,
2 for zoos, botanical gardens and aquaria
3 program (09ZB11ER) 9,000,000
4
5 For services and expenses of projects and
6 purposes authorized by section 92-s of
7 the state finance law to receive funding
8 from the open space account in accord-
9 ance with a programmatic and financial
10 plan to be approved by the director of
11 the budget, including suballocation to
12 other state departments and agencies,
13 according to the following:
14
15 Costs related to the acquisition of the
16 following properties: Atlantic Coast, Long
17 Island Sound Coastal Area, Long Island
18 South Shore Estuary Reserve, Peconic Pine-
19 lands Maritime Reserve Projects, Central
20 Pine Barrens, Hudson River projects,
21 Western Suffolk/Nassau Special Groundwater
22 Protection Areas, Inner City/Underserved
23 Community Parks, Long Pond/Butler Woods,
24 Staten Island Greenbelt, Staten Island
25 Bluebelt, Staten Island Wet Woods, Great
26 Swamp, Neversink Highlands, Plutarch/Black
27 Creek Wetlands Complex, New York
28 Highlands, Northern Putnam Greenway,
29 Shawangunk Mountains, Catskill
30 Mountain/Delaware River Region,
31 Beaverkill/Willowemoc, Hudson River
32 Estuary/Greenway Trail/Quadricentennial
33 Legacy Trail Corridor, Catskill
34 Unfragmented Forest, Catskill River and
35 Road Corridors, Long Path, New York City
36 Watershed Lands, Taconic Ridge/Harlem
37 Valley, Albany Pine Bush, Five Rivers
38 Environmental Education Center, Batten
39 Kill Watershed-Saratoga National Historic
40 Park View shed, Washington County
41 Agricultural Lands-Saratoga National
42 Historic Park View shed, Lake George
43 watershed, Lake Champlain watershed,
44 Boeselager forestry, Catskill River and
45 Road corridor, Rensselaer plateau, Hudson
46 River Gorge, Susquehanna River Valley
47 Corridor, Lake Champlain Shoreline and
48 Wetlands, Saratoga County, State Forest
49 and Wildlife Management Area Protection,
50 Follensby Park, Undeveloped Lake George
51 Shore, Whitney Park, Finch Woodlands,
52 Washington County, Washington County
53 Grasslands, Recreational Trail Linkages
54 and Networks, Rome Sand Plains,
55 Portaferry Lake, Tug Hill Core Forests
56 and Headwater Streams, Tioga County Park
57 Opportunities, Nelson Swamp, Clark
58 Reservation State Park, State Parks
59 Greenbelt/Tompkins County, Cattaraugus
60 Creek and tributaries, Lake Erie Tributary
61 Gorges, Ecological Corridors, Two Rivers
62 State Park, Buffalo River Watershed,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	Braddock Bay, Catharine Valley Complex,	
2	Genesee Greenway/Recreationway, Allegany	
3	State Park, Great Lakes Shorelines and	
4	Niagara River, Long Distance Trail	
5	Corridors, Statewide Small Projects,	
6	Statewide Farmland Protection, Working	
7	Forest Lands, State Park and State	
8	Historic Site Protection, (a)	
9	notwithstanding any law to the contrary,	
10	\$500,000 from the land acquisition	
11	allocation for urban forestry projects	
12	provided that no less than \$250,000 shall	
13	be made available for such programs in	
14	cities with populations of 65,000 or more;	
15	(b) notwithstanding any law to the	
16	contrary, \$1,575,000 from the land	
17	acquisition allocation to the land trust	
18	alliance for the purpose of awarding	
19	grants on a competitive basis to local	
20	land trusts, provided that up to ten	
21	percent of such amount may be made	
22	available for administrative costs and/or	
23	technical assistance (09LA11ER)	17,500,000
24		
25	Albany Pine Bush Preserve Commission	
26	(09AP11ER)	2,000,000
27		
28	Long Island Central Pine Barrens Planning	
29	(09LP11ER)	1,100,000
30		
31	Long Island South Shore Estuary Reserve	
32	(09SE11ER)	900,000
33		
34	Agricultural non-point source abatement	
35	and control projects (09AN11ER)	13,297,000
36		
37	Non-agricultural non-point source abate-	
38	ment and control projects (09NP11ER) ...	3,703,000
39		
40	Agriculture and farmland protection activ-	
41	ities (09FP11ER)	12,000,000
42		
43	Biodiversity stewardship and research	
44	(09BD11ER)	500,000
45		
46	Notwithstanding any law to the contrary,	
47	for the Hudson River Estuary Management	
48	Plan prepared pursuant to section	
49	11-0306 of the environmental conserva-	
50	tion law (09HE11ER)	3,000,000
51		
52	Notwithstanding any law to the contrary,	
53	for state assistance payments, pursuant	
54	to a smart growth program, provided on a	
55	competitive basis, to counties, cities,	
56	towns, or villages to establish, update	
57	or implement comprehensive plans in a	
58	manner consistent with smart growth;	
59	provided, however, that up to 25 percent	
60	of such payments may be awarded to not-	
61	for-profit organizations for such	
62	purposes (09SG11ER)	300,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	Notwithstanding any law to the contrary,	
2	for the Finger Lakes-Lake Ontario	
3	Watershed Protection Alliance (09FL11ER)	
4	.....	1,000,000
5		
6	Notwithstanding any law to the contrary,	
7	for the state share of costs of wastewa-	
8	ter treatment improvement projects	
9	undertaken by municipalities to upgrade	
10	municipal systems to meet stormwater,	
11	combined sewer overflow, sanitary sewer	
12	overflow and wastewater treatment	
13	discharge requirements with priority	
14	given to systems that are in violation	
15	of title 8 of article 17 of the environ-	
16	mental conservation law and aquatic	
17	habitat restoration projects undertaken	
18	by municipalities and not-for-profit	
19	corporations for aquatic habitat resto-	
20	ration projects as defined in subdivi-	
21	sion 1 of section 56-0101 of the envi-	
22	ronmental conservation law (09WQ11ER) ..	2,932,000
23		
24	Notwithstanding any law to the contrary	
25	for New York ocean and Great Lakes	
26	ecosystem conservation projects,	
27	consistent with the policy articulated	
28	in article 14 of the environmental	
29	conservation law (09GL11ER)	5,000,000
30		
31	Notwithstanding any law to the contrary,	
32	for the implementation of the recommen-	
33	dations of the invasive species task	
34	force prepared pursuant to chapter 324	
35	of the laws of 2003 and for the purposes	
36	set forth in chapter 674 of the laws of	
37	2007 including not less than \$95,000 for	
38	Lake George, provided that not less than	
39	\$1,000,000 be made available for inva-	
40	sive species eradication, and including	
41	grants related to the control and	
42	management of invasive species. Such	
43	funding for grants shall be provided on	
44	a competitive basis in consultation with	
45	the New York Invasive Species Council	
46	(09IS11ER)	3,800,000
47		
48	Notwithstanding any law to the contrary,	
49	for Soil and Water Conservation District	
50	activities as authorized for reimburse-	
51	ment in section 11-a of the soil and	
52	water conservation districts law	
53	(09SW11ER)	3,000,000
54		
55	Notwithstanding any law to the contrary,	
56	for Agricultural Waste Management	
57	projects (09AW11ER)	430,000
58		
59		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	FISH AND WILDLIFE (CCP)	1,000,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Fish and Wildlife Purpose	
7		
8	For the purchase of capital equipment and	
9	for the renovation, rehabilitation and	
10	reconstruction of the department of	
11	environmental conservation's fish hatch-	
12	eries including personal services and	
13	fringe benefits and indirect costs	
14	(09HE1154)	1,000,000
15		
16	LANDS AND FORESTS (CCP)	5,000,000
17		-----
18		
19	Capital Projects Fund	
20		
21	Lands and Forests Purpose	
22		
23	For services and expenses, including	
24	personal services and fringe benefits,	
25	necessary for implementation of Unit	
26	Management Plans, including suballo-	
27	cation to other state departments and	
28	agencies (09MP1153)	600,000
29		
30	For services and expenses including	
31	personal service, indirect costs and	
32	fringe benefits related to invasive	
33	species management activities including	
34	suballocations to other state depart-	
35	ments and agencies (09IS1153)	300,000
36		
37	For services and expenses, including	
38	personal services and fringe benefits,	
39	necessary for development and implemen-	
40	tation of Green Certification for state	
41	forests (09GC1153)	100,000
42		
43	Federal Capital Projects Fund	
44		
45	Lands and Forests Purpose	
46		
47	For the federal share of costs associated	
48	with the acquisition of lands under the	
49	forest legacy program, including subal-	
50	location to other state departments and	
51	agencies (09FL1153)	4,000,000
52		
53	MARINE RESOURCES (CCP)	5,000,000
54		-----
55		
56	Federal Capital Projects Fund	
57		
58	Marine Projects Purpose	
59		
60	For the federal share of capital projects	
61	undertaken pursuant to fish and wildlife	
62	and marine resources purposes including	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	the acquisition of property including	
2	suballocation to other state departments	
3	and agencies (09MR11A1)	5,000,000
4		
5	OPERATIONS (CCP)	23,000,000
6		-----
7		
8	Capital Projects Fund	
9		
10	Operational Services Purpose	
11		
12	For services and expenses relating to the	
13	operational services of the department	
14	of environmental conservation (09HD1151)	12,000,000
15		
16	For rehabilitation and improvements of	
17	various department facilities and	
18	systems including personal services and	
19	fringe benefits and indirect costs in	
20	accordance with a programmatic and	
21	financial plan to be approved by the	
22	director of the budget including subal-	
23	location to other state departments and	
24	agencies (09RI1151)	10,250,000
25		
26	For replacement of vehicles and heavy duty	
27	construction equipment (09EQ1151)	750,000
28		
29	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	130,000,000
30		-----
31		
32	Hazardous Waste Remedial Fund	
33		
34	Hazardous Waste Purpose	
35		
36	For payment of the state share of the	
37	costs of hazardous waste site remedi-	
38	ation projects, in accordance with title	
39	13 of article 27 of the environmental	
40	conservation law and section 97-b of the	
41	state finance law, for projects, and for	
42	payment of state costs associated with	
43	the remediation of offsite contamination	
44	at significant threat sites as provided	
45	for in section 27-1411 of the environ-	
46	mental conservation law, including	
47	personal services and fringe benefits of	
48	the departments of environmental conser-	
49	vation, health and law and including	
50	suballocations to the departments of	
51	health and law and including costs inci-	
52	idental and appurtenant thereto	
53	(09HB11F7)	120,000,000
54		
55	Hazardous Waste Remedial Fund	
56	Hazardous Waste Remediation Oversight and Assistance	
57	Account	
58		
59	For the personal services and fringe bene-	
60	fits of the department of environmental	
61	conservation including suballocation to	
62	the department of health related to the	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2011-12

1	brownfield cleanup program pursuant to	
2	title 14 of article 27 of the environ-	
3	mental conservation law and the volun-	
4	tary cleanup program including costs	
5	incurred prior to April 1, 2011	
6	(09BC11F7)	10,000,000
7		
8	WATER RESOURCES (CCP)	213,334,000
9		-----
10		
11	Capital Projects Fund	
12		
13	Water Resources Purpose	
14		
15	For payment of a portion of the state's	
16	match for federal capitalization grants	
17	for the water pollution control revolv-	
18	ing fund (09RF1157)	35,000,000
19		
20	Flood Control Purpose	
21		
22	For the state's share including personal	
23	services, fringe benefits and indirect	
24	costs of various shore protection	
25	projects including suballocation to	
26	other state departments and agencies	
27	(09W11163)	1,000,000
28		
29	For various new and existing flood	
30	protection projects including the state	
31	share of federal sponsored flood control	
32	projects, and the maintenance of exist-	
33	ing flood control projects including	
34	personal services and fringe benefits,	
35	including suballocation to other state	
36	departments and agencies (09FL1163)	1,000,000
37		
38	For the state share of costs associated	
39	with the installation and/or reinstalla-	
40	tion, upgrade, monitoring and mainte-	
41	nance of a statewide network of stream	
42	flow gauges including personal services	
43	and fringe benefits and indirect costs	
44	(09NG1163)	500,000
45		
46	For services and expenses for the state	
47	share of costs associated with matching	
48	federal funds for a statewide flood	
49	plain map modernization program, includ-	
50	ing suballocation to other state depart-	
51	ments and agencies (09FP1163)	834,000
52		
53	Federal Capital Projects Fund	
54		
55	Water Resources Purpose	
56		
57	For federal capitalization grants for the	
58	water pollution control revolving fund	
59	(09SF1157)	175,000,000
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Administration Purpose
6
7 By chapter 55, section 1, of the laws of 2010:
8 For alterations, rehabilitation and improvements at education camps
9 and centers including personal services and fringe benefits and
10 indirect costs (09ED1050) ... 600,000 (re. \$600,000)
11
12 By chapter 55, section 1, of the laws of 2009:
13 For alterations, rehabilitation and improvements at education camps
14 and centers including personal services and fringe benefits and
15 indirect costs (09ED0950) ... 600,000 (re. \$600,000)
16 For services and expenses including personal services and fringe bene-
17 fits and indirect costs relating to the maintenance and upgrade of
18 the department's information technology infrastructure, including
19 but not limited to the improved resiliency of the existing computer
20 systems environment, business continuance, equipment and infrastruc-
21 ture related to the DEC automated licensing system (DECALS) and
22 improvements necessary for compliance with statewide cyber security
23 requirements (09CS0950) ... 3,500,000 (re. \$3,500,000)
24
25 By chapter 55, section 1, of the laws of 2008:
26 For alterations, rehabilitation and improvements at education camps
27 and centers including personal services and fringe benefits and
28 indirect costs (09ED0850) ... 600,000 (re. \$64,000)
29 For services and expenses including personal services and fringe bene-
30 fits relating to the maintenance and upgrade of the department's
31 information technology infrastructure, including but not limited to
32 the improved resiliency of the existing computer systems environ-
33 ment, business continuance, equipment and infrastructure related to
34 the DEC automated licensing system (DECALS) and improvements neces-
35 sary for compliance with statewide cyber security requirements
36 (09CS0850) ... 3,500,000 (re. \$3,500,000)
37
38 By chapter 55, section 1, of the laws of 2007:
39 For alterations, rehabilitation and improvements at education camps
40 and centers including personal services and fringe benefits and
41 indirect costs (09ED0750) ... 600,000 (re. \$224,000)
42 For services and expenses relating to the maintenance and upgrade of
43 the department's information technology infrastructure, including
44 but not limited to the improved resiliency of the existing computer
45 systems environment, business continuance, equipment and infrastruc-
46 ture related to the DEC automated licensing system (DECALS) and
47 improvements necessary for compliance with statewide cyber security
48 requirements (09CS0750) ... 2,000,000 (re. \$2,000,000)
49
50 By chapter 55, section 1, of the laws of 2006:
51 For services and expenses relating to the maintenance and upgrade of
52 the department's information technology infrastructure, including
53 but not limited to the improved resiliency of the existing computer
54 systems environment, business continuance, equipment and infrastruc-
55 ture related to the DEC automated licensing system (DECALS) and
56 improvements necessary for compliance with statewide cyber security
57 requirements (09CS0650) ... 3,000,000 (re. \$840,000)
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 AIR RESOURCES (CCP)
2
3 Special Revenue Funds - Other
4 Clean Air Fund
5 Mobile Source Account
6
7 Air Resources Purpose
8
9 By chapter 54, section 1, of the laws of 2002:
10 For services and expenses relating to the implementation and adminis-
11 tration of the clean air mobile source program (09MO0255)
12 3,000,000 (re. \$2,033,000)
13
14 By chapter 54, section 1, of the laws of 2001:
15 For services and expenses relating to the implementation and adminis-
16 tration of the clean air mobile source program (09MO0155)
17 3,000,000 (re. \$370,000)
18
19 By chapter 55, section 1, of the laws of 2000:
20 For services and expenses relating to the implementation and adminis-
21 tration of the clean air mobile source program (09MO0055)
22 3,000,000 (re. \$336,000)
23
24 By chapter 55, section 1, of the laws of 1999:
25 For services and expenses relating to the implementation and adminis-
26 tration of the clean air mobile source program (09MO9955)
27 3,000,000 (re. \$212,000)
28
29 Special Revenue Funds - Other
30 Clean Air Fund
31 Operating Permit Program Account
32
33 Air Resources Purpose
34
35 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
36 section 1, of the laws of 1999:
37 For services and expenses relating to the implementation and adminis-
38 tration of the clean air operating permit program (09OP9855)
39 1,000,000 (re. \$1,000,000)
40
41 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
42
43 Capital Projects Fund
44
45 Air Resources Purpose
46
47 Air Quality Improvement Projects
48
49 By chapter 54, section 1, of the laws of 2002:
50 For state assistance payments for the state share of the costs of air
51 quality/green growth projects in accordance with the provisions of
52 title 6 of article 56 of the environmental conservation law for
53 project costs, including costs incidental and appurtenant thereto
54 and for payment of reimbursements to the clean water/clean air
55 implementation fund for services and expenses of state departments
56 and agencies, including fringe benefits, hereinafter referred to as
57 "Air Quality Project Disbursements". The moneys appropriated herein
58 may be suballocated to any state department or agency. Further,
59 moneys herein appropriated may be suballocated only to public
60 authorities and public benefit corporations specifically authorized
61 by title 6 of article 56 of the environmental conservation law to
62 enter into contracts for state assistance payments for the state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 share of costs for air quality projects, provided however, that
 2 moneys herein appropriated pursuant to subdivision 1 of section
 3 56-0603 of the environmental conservation law for state clean-fueled
 4 vehicles projects may be suballocated to any public authority or
 5 public benefit corporation and moneys herein appropriated pursuant
 6 to section 56-0607 of the environmental conservation law for other
 7 air quality projects may be suballocated to the environmental facil-
 8 ities corporation. Notwithstanding any other provision of law to the
 9 contrary, the moneys hereby appropriated shall be available for
 10 state air quality improvement projects in accordance with title 6 of
 11 article 56 of the environmental conservation law upon the issuance
 12 of a certificate of approval of availability by the director of the
 13 division of the budget. The state comptroller shall at the commence-
 14 ment of each month certify to the director of the division of the
 15 budget, the commissioner of environmental conservation, the chairman
 16 of the senate finance committee, and the chairman of the assembly
 17 ways and means committee, the amounts disbursed from this appropri-
 18 ation for "Air Quality Improvement Disbursements" for the month
 19 preceding such certification (09BA0255)
 20 6,000,000 (re. \$3,811,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects .	2,000

Total	6,000
	=====

31
 32 By chapter 54, section 1, of the laws of 2001:
 33 For state assistance payments for the state share of the costs of air
 34 quality/green growth projects in accordance with the provisions of
 35 title 6 of article 56 of the environmental conservation law for
 36 project costs, including costs incidental and appurtenant thereto
 37 and for payment of reimbursements to the clean water/clean air
 38 implementation fund for services and expenses of state departments
 39 and agencies, including fringe benefits, hereinafter referred to as
 40 "Air Quality Project Disbursements". The moneys appropriated herein
 41 may be suballocated to any state department or agency. Further,
 42 moneys herein appropriated may be suballocated only to public
 43 authorities and public benefit corporations specifically authorized
 44 by title 6 of article 56 of the environmental conservation law to
 45 enter into contracts for state assistance payments for the state
 46 share of costs for air quality projects, provided however, that
 47 moneys herein appropriated pursuant to subdivision 1 of section
 48 56-0603 of the environmental conservation law for state clean-fueled
 49 vehicles projects may be suballocated to any public authority or
 50 public benefit corporation and moneys herein appropriated pursuant
 51 to section 56-0607 of the environmental conservation law for other
 52 air quality projects may be suballocated to the environmental facil-
 53 ities corporation. Notwithstanding any other provision of law to the
 54 contrary, the moneys hereby appropriated shall be available for
 55 state air quality improvement projects in accordance with title 6 of
 56 article 56 of the environmental conservation law upon the issuance
 57 of a certificate of approval of availability by the director of the
 58 division of the budget. The state comptroller shall at the commence-
 59 ment of each month certify to the director of the division of the
 60 budget, the commissioner of environmental conservation, the chairman
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of the senate finance committee, and the chairman of the assembly
 2 ways and means committee, the amounts disbursed from this appropri-
 3 ation for "Air Quality Improvement Disbursements" for the month
 4 preceding such certification (09BA0155)
 5 12,000,000 (re. \$1,000,000)

6

7 Project Schedule

8 PROJECT	AMOUNT
9 -----	
10 (thousands of dollars)	
11 Clean-fueled buses projects.....	4,000
12 Clean air for schools projects.....	8,000
13 -----	
14 Total	12,000
15 =====	

16

17 By chapter 55, section 1, of the laws of 2000:

18 For state assistance payments for the state share of the costs of air
 19 quality/green growth projects in accordance with the provisions of
 20 title 6 of article 56 of the environmental conservation law for
 21 project costs, including costs incidental and appurtenant thereto
 22 and for payment of reimbursements to the clean water/clean air
 23 implementation fund for services and expenses of state departments
 24 and agencies, including fringe benefits, hereinafter referred to as
 25 "Air Quality Project Disbursements". The moneys appropriated herein
 26 may be suballocated to any state department or agency. Further,
 27 moneys herein appropriated may be suballocated only to public
 28 authorities and public benefit corporations specifically authorized
 29 by title 6 of article 56 of the environmental conservation law to
 30 enter into contracts for state assistance payments for the state
 31 share of costs for air quality projects, provided however, that
 32 moneys herein appropriated pursuant to subdivision 1 of section
 33 56-0603 of the environmental conservation law for state clean-fueled
 34 vehicles projects may be suballocated to any public authority or
 35 public benefit corporation and moneys herein appropriated pursuant
 36 to section 56-0607 of the environmental conservation law for other
 37 air quality projects may be suballocated to the environmental facil-
 38 ities corporation. Notwithstanding any other provision of law to the
 39 contrary, the moneys hereby appropriated shall be available for
 40 state air quality improvement projects in accordance with title 6 of
 41 article 56 of the environmental conservation law upon the issuance
 42 of a certificate of approval of availability by the director of the
 43 division of the budget. The state comptroller shall at the commence-
 44 ment of each month certify to the director of the division of the
 45 budget, the commissioner of environmental conservation, the chairman
 46 of the senate finance committee, and the chairman of the assembly
 47 ways and means committee, the amounts disbursed from this appropri-
 48 ation for "Air Quality Improvement Disbursements" for the month
 49 preceding such certification (09BA0055)
 50 26,000,000 (re. \$102,000)

51

52 Project Schedule

53 PROJECT	AMOUNT
54 -----	
55 (thousands of dollars)	
56 State clean-fueled vehicles	
57 projects.....	2,000
58 Clean-fueled buses projects.....	4,000
59 Clean air for schools projects.....	20,000
60 -----	
61 Total	26,000
62 =====	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 1999:
 2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to subdivision 1 of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding any other provision of law to the
 23 contrary, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee, the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA9955)
 34 37,000,000 (re. \$38,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects.....	8,000
Clean air for schools projects	25,000

Total	37,000
	=====

47
 48 By chapter 55, section 1, of the laws of 1998:
 49 For state assistance payments for the state share of the costs of air
 50 quality/green growth projects in accordance with the provisions of
 51 title 6 of article 56 of the environmental conservation law for
 52 project costs, including costs incidental and appurtenant thereto
 53 and for payment of reimbursements to the clean water/clean air
 54 implementation fund for services and expenses of state departments
 55 and agencies, including fringe benefits, hereinafter referred to as
 56 "Air Quality Project Disbursements". The moneys appropriated herein
 57 may be suballocated to any state department or agency. Further,
 58 moneys herein appropriated may be suballocated only to public
 59 authorities and public benefit corporations specifically authorized
 60 by title 6 of article 56 of the environmental conservation law to
 61 enter into contracts for state assistance payments for the state
 62 share of costs for air quality projects, provided however, that

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1 moneys herein appropriated pursuant to paragraph one of section
 2 56-0603 of the environmental conservation law for state clean-fueled
 3 vehicles projects may be suballocated to any public authority or
 4 public benefit corporation and moneys herein appropriated pursuant
 5 to section 56-0607 of the environmental conservation law for other
 6 air quality projects may be suballocated to the environmental facil-
 7 ities corporation. Notwithstanding the provisions of any general or
 8 special law, the moneys hereby appropriated shall be available for
 9 state air quality improvement projects in accordance with title 6 of
 10 article 56 of the environmental conservation law upon the issuance
 11 of a certificate of approval of availability by the director of the
 12 division of the budget. The state comptroller shall at the commence-
 13 ment of each month certify to the director of the division of the
 14 budget, the commissioner of environmental conservation, the chairman
 15 of the senate finance committee, and the chairman of the assembly
 16 ways and means committee the amounts disbursed from this appropri-
 17 ation for "Air Quality Improvement Disbursements" for the month
 18 preceding such certification (09BA9855)
 19 44,000,000 (re. \$3,121,000)

20

21 project schedule

22 PROJECT	23 AMOUNT
24 -----	
25 (thousands of dollars)	
26 State clean-fueled vehicles	
27 projects	6,000
28 Clean-fueled buses projects	10,000
29 Other air quality projects	3,000
30 Clean air for schools projects	10,000
31 Clean air for schools projects	15,000
32 -----	
33 Total	44,000
34 =====	

35 By chapter 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of air
 37 quality/green growth projects in accordance with the provisions of
 38 title 6 of article 56 of the environmental conservation law for
 39 project costs, including costs incidental and appurtenant thereto
 40 and for payment of reimbursements to the clean water/clean air
 41 implementation fund for services and expenses of state departments
 42 and agencies, including fringe benefits, hereinafter referred to as
 43 "Air Quality Project Disbursements". The moneys appropriated herein
 44 may be suballocated to any state department or agency. Further,
 45 moneys herein appropriated may be suballocated only to public
 46 authorities and public benefit corporations specifically authorized
 47 by title 6 of article 56 of the environmental conservation law to
 48 enter into contracts for state assistance payments for the state
 49 share of costs for air quality projects, provided however, that
 50 moneys herein appropriated pursuant to paragraph one of section
 51 56-0603 of the environmental conservation law for state clean-fueled
 52 vehicles projects may be suballocated to any public authority or
 53 public benefit corporation and moneys herein appropriated pursuant
 54 to section 56-0607 of the environmental conservation law for other
 55 air quality projects may be suballocated to the environmental facil-
 56 ities corporation. Notwithstanding the provisions of any general or
 57 special law, the moneys hereby appropriated shall be available for
 58 state air quality improvement projects in accordance with title 6 of
 59 article 56 of the environmental conservation law upon the issuance
 60 of a certificate of approval of availability by the director of the
 61 division of the budget. The state comptroller shall at the commence-
 62 ment of each month certify to the director of the division of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 budget, the commissioner of environmental conservation, the chairman
 2 of the senate finance committee, and the chairman of the assembly
 3 ways and means committee the amounts disbursed from this appropri-
 4 ation for "Air Quality Improvement Disbursements" for the month
 5 preceding such certification (09BA9755)
 6 80,000,000 (re. \$20,680,000)
 7

project schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 State clean-fueled vehicles	
13 projects	4,000
14 Clean-fueled buses projects	4,000
15 Other air quality projects	17,000
16 Clean air for schools projects ..	25,000
17 Environmental compliance assist-	
18 ance projects - air quality ...	30,000
19	-----
20 Total	80,000
21	=====

22
23 AIR RESOURCES - EQBA (CCP)

24 Capital Projects Fund - EQBA (Bondable)

25
26 Air Resources Purpose

27
28
29 Municipal Air Quality Improvement Projects

30
31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 32 section 1, of the laws of 2003:

33 For payment of the costs of state air quality improvement projects
 34 including suballocation to other state departments and agencies
 35 (09720255) ... 5,810,000 (re. \$5,463,000)
 36

37 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 38 section 1, of the laws of 1996:

39 For the state share of the cost of municipal air quality improvement
 40 projects, including the payment of liabilities incurred prior to
 41 April one, nineteen hundred eighty-three (02878655)
 42 15,689,000 (re. \$8,000)
 43

44 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 45 section 3, of the laws of 1993:

46 For the state share of the cost of municipal air quality improvement
 47 projects, including the payment of liabilities incurred prior to
 48 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)
 49

50 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 51 section 3, of the laws of 1982, and as supplemented by certificate
 52 of transfer issued pursuant to the provisions of section 93 of the
 53 state finance law as amended, for:

54 The state share of the cost of municipal air quality improvement
 55 projects, including the payment of liabilities incurred prior to
 56 April 1, 1975 (00320655) (re. \$2,000)
 57
 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 2 section 3, of the laws of 1988, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended, for:
 5 The state share of the cost of municipal air quality improvement
 6 projects including the payment of liabilities incurred prior to
 7 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)
 8

9 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 10 54, section 3, of the laws of 1989, for:
 11 The state share of the cost of municipal air quality improvement
 12 projects (00319055) 15,230,931 (re. \$342,000)
 13

State Air Quality Improvement Projects

14
 15
 16 By chapter 54, section 1, of the laws of 1987:
 17 For payment of the cost of State air quality improvement projects,
 18 including the payment of liabilities incurred prior to April 1, 1987
 19 (09A18755) 2,588,000 (re. \$528,000)
 20

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Clean Water/Clean Air Bond Fund - 127

Bond Proceeds Purpose

21
 22
 23
 24
 25
 26
 27 By chapter 55, section 1, of the laws of 1997:
 28 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 29 hereby appropriated from the clean water/clean air bond fund as
 30 established by section 97-aaa of the state finance law for payment
 31 to the capital projects fund for disbursements from such fund as
 32 certified by the state comptroller as: "Safe Drinking Water Project
 33 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 34 Project Disbursements", "Environmental Restoration Project Disburse-
 35 ments", and "Air Quality Project Disbursements".

36 The director of the budget shall designate to the state comptroller
 37 appropriations made from the capital projects fund which are eligi-
 38 ble for reimbursement from the clean air/clean water bond fund. The
 39 state comptroller shall at the commencement of each month certify to
 40 the director of the budget, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means commit-
 42 tee, the amounts disbursed from such appropriations.

43 No moneys shall be available from the clean water/clean air bond fund
 44 until a certificate of approval of availability shall have been
 45 issued by the director of the budget, and a copy of such certificate
 46 of approval filed with the chairman of the senate finance committee
 47 and the chairman of the assembly ways and means committee (09019710)
 48 ... 1,475,000,000 (re. \$285,522,000)
 49

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Clean Water/Clean Air Implementation Fund

Clean Water/Clean Air Implementation Purpose

50
 51
 52
 53
 54
 55
 56 By chapter 55, section 1, of the laws of 2009:
 57 For services and expenses including personal services and fringe bene-
 58 fits necessary to implement the clean water/clean air bond act
 59 (09BA09WI) ... 1,050,000 (re. \$1,050,000)
 60
 61

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- 1 By chapter 55, section 1, of the laws of 2008:
- 2 For services and expenses including personal services and fringe bene-
- 3 fits necessary to implement the clean water/clean air bond act
- 4 (09BA08WI) ... 1,050,000 (re. \$1,050,000)
- 5
- 6 By chapter 55, section 1, of the laws of 2007:
- 7 For services and expenses including personal services and fringe bene-
- 8 fits necessary to implement the clean water/clean air bond act
- 9 (09BA07WI) ... 1,050,000 (re. \$1,050,000)
- 10
- 11 By chapter 55, section 1, of the laws of 2006:
- 12 For services and expenses including personal services and fringe bene-
- 13 fits necessary to implement the clean water/clean air bond act
- 14 (09BA06WI) ... 1,050,000 (re. \$1,050,000)
- 15
- 16 By chapter 55, section 1, of the laws of 2005:
- 17 For services and expenses including personal services and fringe bene-
- 18 fits necessary to implement the clean water/clean air bond act
- 19 (09BA05WI) ... 1,050,000 (re. \$1,050,000)
- 20
- 21 By chapter 55, section 1, of the laws of 2004:
- 22 For services and expenses including personal services and fringe bene-
- 23 fits necessary to implement the clean water/clean air bond act in
- 24 accordance with the purpose included in the following project sched-
- 25 ular (09BA04WI) ... 2,527,000 (re. \$1,591,000)
- 26

27 Project Schedule

28 PROJECT	29 AMOUNT
30 -----	
31 (thousands of dollars)	
32 Clean Water	1,071
33 Environmental Restoration	1,138
34 Solid Waste	318
35 Total	2,527
36	=====

37

38 ENVIRONMENT AND RECREATION (CCP)

39

40 Environmental Protection Fund

41

42 Environment and Recreation Purpose

43

- 44 By chapter 99, section 1, of the laws of 2010:
- 45 For services and expenses of projects and purposes authorized by
- 46 section 92-s of the state finance law to receive funding from the
- 47 solid waste account in accordance with a programmatic and financial
- 48 plan to be approved by the director of the budget, including
- 49 suballocation to other state departments and agencies, according to
- 50 the following:
- 51 Non-hazardous landfill closure projects (09LC10ER)
- 52 600,000 (re. \$600,000)
- 53 Municipal waste reduction or recycling projects (09MR10ER)
- 54 6,639,000 (re. \$6,639,000)
- 55 Secondary materials regional marketing assistance and energy
- 56 conservation services projects (09SM10ER)
- 57 1,000,000 (re. \$1,000,000)
- 58 Pesticides program (09PD10ER) ... 575,000 (re. \$575,000)
- 59 Notwithstanding any law to the contrary, for assessment and recovery
- 60 of any natural resource damages (09RD10ER)
- 61 200,000 (re. \$200,000)

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1 Notwithstanding any law to the contrary, for the pollution prevention
2 institute; including \$600,000 for the Green Initiative Institute
3 (09PP10ER) ... 2,000,000 (re. \$2,000,000)
4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 parks, recreation and historic preservation account in accordance
7 with a programmatic and financial plan to be approved by the
8 director of the budget, including suballocation to other state
9 departments and agencies, according to the following:

10 Local waterfront revitalization programs, notwithstanding any law to
11 the contrary, not less than, \$6,000,000 for waterfront
12 revitalization projects which are in or primarily serve areas where
13 demographic and other relevant data for such areas demonstrate that
14 the areas are densely populated and have sustained physical
15 deterioration, decay, neglect, or disinvestment, or where a
16 substantial proportion of the residential population is of low
17 income or is otherwise disadvantaged and is underserved with respect
18 to the existing recreational opportunities in the area; and provided
19 further this appropriation shall not be construed to restrict the
20 use of any additional monies for such projects; \$550,000 for Buffalo
21 Waterfront; \$300,000 for Niagara River Greenway; and \$250,000 for
22 Hudson and Champlain Docks (09WR10ER)
23 12,000,000 (re. \$12,000,000)

24 Parks, recreation and historic preservation projects, notwithstanding
25 any law to the contrary, not less than, \$6,716,000 for municipal
26 parks projects which are in or primarily serve areas where
27 demographic and other relevant data for such areas demonstrate that
28 the areas are densely populated and have sustained physical
29 deterioration, decay, neglect or disinvestment or where a
30 substantial proportion of the residential population is of low
31 income or is otherwise disadvantaged and is underserved with respect
32 to the existing recreational opportunities in the area, and
33 notwithstanding any law to the contrary, \$225,000 for Olmstead Park,
34 \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and
35 \$125,000 for Graycliff Manor (09MP10ER)
36 13,432,000 (re. \$13,432,000)

37 Notwithstanding any law to the contrary, for state parks and land and
38 easement infrastructure, access and stewardship projects which shall
39 include capital projects: (i) on state parks and state owned lands
40 acquired pursuant to sections 54-0303 and 56-0307 of the
41 environmental conservation law and (ii) on state parks or state
42 owned lands and easements under the jurisdiction of the department
43 of environmental conservation or the office of parks, recreation and
44 historic preservation for access opportunities for people with
45 disabilities; access to the State Forest Preserve; State
46 reforestation, Wildlife Management areas and conservation easement
47 lands; recreational trail construction and maintenance; Catskill and
48 Adirondack campground improvements to public access and sanitation
49 facilities; environmental education; conservation education facility
50 improvements; archeological, historic, cultural and natural resource
51 surveys, forest health surveys, interpretation, and inventories;
52 Forest Preserve and state forest unit management planning;
53 conservation easement public recreation planning; habitat
54 restoration and enhancement; state fish hatchery improvements; water
55 access facilities and safety improvements; public beach facility
56 development and improvement; public access improvements at day use
57 areas; state historic site exterior restoration; and cabin area and
58 camping facility development, restoration and reconstruction
59 (09ST10ER) ... 16,228,000 (re. \$16,223,000)

60 Notwithstanding subdivision 7 of section 92-s of the state finance law
61 or any other law to the contrary, for services and expenses of the
62 Hudson River Park Trust for projects related to the development of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the Hudson River Park consistent with provisions of chapter 592 of
2 the laws of 1998; provided, however, such funds shall not be
3 available for suballocation to any public benefit corporation or
4 public authority with the exception of the Hudson River Park Trust
5 and shall be available solely for the liabilities incurred by the
6 Hudson River Park Trust or by other state departments or agencies on
7 behalf of the Hudson River Park Trust and shall be available solely
8 for the liabilities incurred by the Hudson River Park Trust or by
9 other state departments or agencies on behalf of the Hudson River
10 Park Trust on or after April 1, 1999. Provided further that, the
11 comptroller is hereby authorized and directed to release monies to
12 the Hudson River Park Trust in amounts set forth in a schedule
13 approved by the director of the budget (09HR10ER)
14 3,000,000 (re. \$3,000,000)
15 Notwithstanding any law to the contrary, for zoos, botanical gardens
16 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$9,000,000)
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 open space account in accordance with a programmatic and financial
20 plan to be approved by the director of the budget, including
21 suballocation to other state departments and agencies, according to
22 the following:
23 Costs related to the acquisition of the following properties: Atlantic
24 Coast, Long Island Sound Coastal Area, Long Island South Shore
25 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
26 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
27 projects, Western Suffolk/Nassau Special Groundwater Protection
28 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved
29 Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt,
30 Staten Island Wet Woods, Harlem River Waterfront, Great Swamp,
31 Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York
32 Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam
33 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
34 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
35 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
36 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
37 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
38 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
39 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
40 Bush, Five Rivers Environmental Education Center, Helderberg
41 Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
42 Watershed-Saratoga National Historic Park View shed, Washington
43 County Agricultural Lands-Saratoga National Historic Park View shed,
44 Westmere Woods, Lake George watershed, Lake Champlain watershed,
45 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
46 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
47 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
48 Valley Corridor/Barge Canal, Oomsdale farm and surrounding
49 landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
50 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
51 Pond Tract, State Forest and Wildlife Management Area Protection,
52 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
53 Woodlands, Washington County Grasslands, Northern Flow River
54 Corridors, Recreational Trail Linkages and Networks, Bog
55 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
56 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
57 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
58 Core Forests and Headwater Streams, Tioga County Park Opportunities,
59 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
60 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
61 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
62 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger

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1 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 2 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 3 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 4 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 5 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 6 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 7 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 8 Small Projects, Working Forest Lands, State Park and State Historic
 9 Site Protection, (a) notwithstanding any law to the contrary,
 10 \$500,000 from the land acquisition allocation for urban forestry
 11 projects provided that no less than \$250,000 shall be made available
 12 for such programs in cities with populations of 65,000 or more; (b)
 13 notwithstanding any law to the contrary, \$1,575,000 from the land
 14 acquisition allocation to the land trust alliance for the purpose of
 15 awarding grants on a competitive basis to local land trusts,
 16 provided that up to ten percent of such amount may be made available
 17 for administrative costs and/or technical assistance (09LA10ER) ...
 18 17,614,000 (re. \$17,614,000)
 19 Albany Pine Bush Preserve Commission (09AP10ER)
 20 2,000,000 (re. \$2,000,000)
 21 Long Island Central Pine Barrens Planning (09LP10ER)
 22 1,100,000 (re. \$1,100,000)
 23 Long Island South Shore Estuary Reserve (09SE10ER)
 24 900,000 (re. \$900,000)
 25 Agricultural non-point source abatement and control projects
 26 (09AN10ER) ... 13,297,000 (re. \$13,297,000)
 27 Non-agricultural non-point source abatement and control projects
 28 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 29 Agriculture and farmland protection activities (09FP10ER)
 30 10,750,000 (re. \$10,750,000)
 31 Biodiversity stewardship and research, and notwithstanding any law to
 32 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 33 500,000 (re. \$500,000)
 34 Notwithstanding any law to the contrary, for the Hudson River Estuary
 35 Management Plan prepared pursuant to section 11-0306 of the
 36 environmental conservation law (09HE10ER)
 37 3,000,000 (re. \$3,000,000)
 38 Notwithstanding any law to the contrary, for state assistance
 39 payments, pursuant to a smart growth program, provided on a
 40 competitive basis, to counties, cities, towns, or villages to
 41 establish, update or implement comprehensive plans in a manner
 42 consistent with smart growth; provided, however, that up to 25
 43 percent of such payments may be awarded to not-for-profit
 44 organizations for such purposes (09SG10ER)
 45 300,000 (re. \$300,000)
 46 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 47 Ontario Watershed Protection Alliance (09FL10ER)
 48 1,000,000 (re. \$1,000,000)
 49 Notwithstanding any law to the contrary, for the state share of costs
 50 of wastewater treatment improvement projects undertaken by
 51 municipalities to upgrade municipal systems to meet stormwater,
 52 combined sewer overflow, sanitary sewer overflow and wastewater
 53 treatment discharge requirements with priority given to systems that
 54 are in violation of title 8 of article 17 of the environmental
 55 conservation law and aquatic habitat restoration projects undertaken
 56 by municipalities and not-for-profit corporations for aquatic
 57 habitat restoration projects as defined in subdivision 1 of section
 58 56-0101 of the environmental conservation law (09WQ10ER)
 59 2,932,000 (re. \$2,932,000)
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL10ER) ... 5,000,000 (re. \$5,000,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$95,000 for
9 Lake George, provided that not less than \$1,000,000 be made
10 available for invasive species eradication, and including grants
11 related to the control and management of invasive species. Such
12 funding for grants shall be provided on a competitive basis in
13 consultation with the New York Invasive Species Council (09IS10ER)
14 ... 3,800,000 (re. \$3,800,000)
15 Notwithstanding any law to the contrary, for Soil and Water
16 Conservation District activities as authorized for reimbursement in
17 section 11-a of the soil and water conservation districts law
18 (09SW10ER) ... 3,000,000 (re. \$3,000,000)
19 Notwithstanding any law to the contrary, for Agricultural Waste
20 Management projects (09AW10ER) ... 430,000 (re. \$430,000)
21
22 By chapter 55, section 1, of the laws of 2009:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 solid waste account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Municipal waste reduction or recycling projects (09MR09ER)
30 10,825,000 (re. \$10,825,000)
31 Notwithstanding any law to the contrary, for the breast cancer and
32 environmental risk factors program at Cornell University
33 (09BC09ER) ... 450,000 (re. \$450,000)
34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 parks, recreation and historic preservation account in accordance
37 with a programmatic and financial plan to be approved by the direc-
38 tor of the budget, including suballocation to other state depart-
39 ments and agencies, according to the following:
40 Notwithstanding subdivision 7 of section 92-s of the state finance law
41 or any other law to the contrary, for services and expenses of the
42 Hudson River Park Trust for projects related to the development of
43 the Hudson River Park consistent with provisions of chapter 592 of
44 the laws of 1998; provided, however, such funds shall not be avail-
45 able for suballocation to any public benefit corporation or public
46 authority with the exception of the Hudson River Park Trust and
47 shall be available solely for the liabilities incurred by the Hudson
48 River Park Trust or by other state departments or agencies on behalf
49 of the Hudson River Park Trust and shall be available solely for the
50 liabilities incurred by the Hudson River Park Trust or by other
51 state departments or agencies on behalf of the Hudson River Park
52 Trust on or after April 1, 1999. Provided further that, the comp-
53 troller is hereby authorized and directed to release monies to the
54 Hudson River Park Trust in amounts set forth in a schedule approved
55 by the director of the budget (09HR09ER)
56 6,000,000 (re. \$6,000,000)
57 Notwithstanding any law to the contrary, for zoos, botanical gardens
58 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$6,463,000)
59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:

7 Albany Pine Bush Preserve Commission (09AP09ER)
8 2,000,000 (re. \$304,000)

9 Long Island Central Pine Barrens Planning (09LP09ER)
10 1,100,000 (re. \$1,100,000)

11 Long Island South Shore Estuary Reserve (09SE09ER)
12 900,000 (re. \$900,000)

13 Non-agricultural non-point source abatement and control projects
14 (09NP09ER) ... 5,600,000 (re. \$5,600,000)

15 Biodiversity stewardship and research, and notwithstanding any law to
16 the contrary, \$100,000 for Cayuga Island (09BD09ER)
17 500,000 (re. \$500,000)

18 Notwithstanding any law to the contrary, for Soil and Water Conserva-
19 tion District activities as authorized for reimbursement in section
20 11-a of the soil and water conservation districts law (09SW09ER) ...
21 3,000,000 (re. \$4,000)

22 Notwithstanding any law to the contrary, for Agricultural Waste
23 Management projects (09AW09ER) ... 450,000 (re. \$450,000)

24

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter
26 502, section 5, of the laws of 2009:

27 Secondary materials regional marketing assistance and energy conserva-
28 tion services projects (09SM09ER)
29 1,381,000 (re. \$1,381,000)

30 Pesticides program (09PD09ER) ... 500,000 (re. \$500,000)

31 Notwithstanding any law to the contrary, for assessment and recovery
32 of any natural resource damages (09RD09ER)
33 431,000 (re. \$431,000)

34 Notwithstanding any law to the contrary, for the pollution prevention
35 institute; including \$959,000 for the Green Initiative Institute and
36 \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER)
37 2,253,000 (re. \$2,253,000)

38 Local waterfront revitalization programs, notwithstanding any law to
39 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
40 tion projects which are in or primarily serve areas where demograph-
41 ic and other relevant data for such areas demonstrate that the areas
42 are densely populated and have sustained physical deterioration,
43 decay, neglect, or disinvestment, or where a substantial proportion
44 of the residential population is of low income or is otherwise
45 disadvantaged and is underserved with respect to the existing recre-
46 ational opportunities in the area; and provided further this appro-
47 priation shall not be construed to restrict the use of any addi-
48 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
49 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
50 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$23,721,000)

51 Parks, recreation and historic preservation projects, notwithstanding
52 any law to the contrary, not less than, \$8,490,000 for municipal
53 parks projects which are in or primarily serve areas where demo-
54 graphic and other relevant data for such areas demonstrate that the
55 areas are densely populated and have sustained physical deteri-
56 oration, decay, neglect or disinvestment or where a substantial
57 proportion of the residential population is of low income or is
58 otherwise disadvantaged and is underserved with respect to the
59 existing recreational opportunities in the area, and notwithstanding
60 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) ...
61 20,813,000 (re. \$20,813,000)

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding any law to the contrary, for state parks and land and
 2 easement infrastructure, access and stewardship projects which shall
 3 include capital projects: (i) on state parks and state owned lands
 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 5 mental conservation law and (ii) on state parks or state owned lands
 6 and easements under the jurisdiction of the department of environ-
 7 mental conservation or the office of parks, recreation and historic
 8 preservation for access opportunities for people with disabilities;
 9 access to the State Forest Preserve; State reforestation, Wildlife
 10 Management areas and conservation easement lands; recreational trail
 11 construction and maintenance; Catskill and Adirondack campground
 12 improvements to public access and sanitation facilities; environ-
 13 mental education; conservation education facility improvements;
 14 archeological, historic, cultural and natural resource surveys,
 15 forest health surveys, interpretation, and inventories; Forest
 16 Preserve and state forest unit management planning; conservation
 17 easement public recreation planning; habitat restoration and
 18 enhancement; state fish hatchery improvements; water access facili-
 19 ties and safety improvements; public beach facility development and
 20 improvement; public access improvements at day use areas; state
 21 historic site exterior restoration; and cabin area and camping
 22 facility development, restoration and reconstruction (09ST09ER) ...
 23 5,000,000 (re. \$1,994,000)

24 Notwithstanding any law to the contrary, for the purposes of Hudson-
 25 Champlain Quadricentennial celebrations, projects and programs
 26 (09QC09ER) ... 450,000 (re. \$450,000)

27 Costs related to the acquisition of the following properties: Atlantic
 28 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 29 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 30 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 31 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 32 Herons Wildlife Complex, Inner City/ Underserved Community Parks,
 33 Long Pond/ Butler Woods, Staten Island Greenbelt, Staten Island Wet
 34 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 35 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 36 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 37 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 38 ling Forest, Shawangunk Mountains, Northeastern Westchester
 39 Watershed and Biodiversity Lands, Rockland Riverfront
 40 Communities/Palisades Ridge, Catskill Mountain/Delaware River
 41 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
 42 Corridor, Catskill Unfragmented Forest, Long Path, New York City
 43 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
 44 Five Rivers Environmental Education Center, Helderberg Escarpment,
 45 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 46 Saratoga National Historic Park View shed, Washington County Agri-
 47 cultural Lands-Saratoga National Historic Park View shed, Westmere
 48 Woods, International Paper Fee Lands, Lake George watershed, Lake
 49 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 50 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 51 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 52 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 53 farm and surrounding landscape, Susquehanna River Valley Corridor,
 54 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 55 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 56 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 57 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 58 County Grasslands, Northern Flow River Corridors, Recreational Trail
 59 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 60 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 61 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 62 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga

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1 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
 2 Trail, Clark Reservation State Park, Salmon River Corridor, State
 3 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 4 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 5 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 6 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 7 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 8 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 9 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 10 Greenway/Recreationway, Allegany State Park, Alder Bottom
 11 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
 12 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
 13 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
 14 Forest Lands, State Park and State Historic Site Protection, (a)
 15 notwithstanding any law to the contrary, \$500,000 from the land
 16 acquisition allocation for urban forestry projects provided that no
 17 less than \$250,000 shall be made available for such programs in
 18 cities with populations of 65,000 or more; (b) notwithstanding any
 19 law to the contrary, \$1,575,000 from the land acquisition allocation
 20 to the land trust alliance for the purpose of awarding grants on a
 21 competitive basis to local land trusts, provided that up to ten
 22 percent of such amount may be made available for administrative
 23 costs and/or technical assistance (09LA09ER)
 24 58,900,000 (re. \$41,090,000)
 25 Agricultural non-point source abatement and control projects
 26 (09AN09ER) ... 11,468,000 (re. \$11,468,000)
 27 Notwithstanding any law to the contrary, for the Hudson River Estuary
 28 Management Plan prepared pursuant to section 11-0306 of the environ-
 29 mental conservation law (09HE09ER)
 30 3,706,000 (re. \$3,706,000)
 31 Notwithstanding any law to the contrary, for state assistance
 32 payments, pursuant to a smart growth program, provided on a compet-
 33 itive basis, to counties, cities, towns, or villages to establish,
 34 update or implement comprehensive plans in a manner consistent with
 35 smart growth; provided, however, that up to 25 percent of such
 36 payments may be awarded to not-for-profit organizations for such
 37 purposes (09SG09ER)
 38 400,000 (re. \$400,000)
 39 Agriculture and farmland protection activities (09FP09ER)
 40 22,054,000 (re. \$22,054,000)
 41 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 42 Ontario Watershed Protection Alliance (09FL09ER)
 43 1,151,000 (re. \$1,151,000)
 44 Notwithstanding any law to the contrary, for the state share of costs
 45 of wastewater treatment improvement projects undertaken by municipi-
 46 palities to upgrade municipal systems to meet stormwater, combined
 47 sewer overflow, sanitary sewer overflow and wastewater treatment
 48 discharge requirements with priority given to systems that are in
 49 violation of title 8 of article 17 of the environmental conservation
 50 law and aquatic habitat restoration projects undertaken by municipi-
 51 palities and not-for-profit corporations for aquatic habitat resto-
 52 ration projects as defined in subdivision 1 of section 56-0101 of
 53 the environmental conservation law (09WQ09ER)
 54 8,900,000 (re. \$8,900,000)
 55 Notwithstanding any law to the contrary for New York ocean and Great
 56 Lakes ecosystem conservation projects, consistent with the policy
 57 articulated in article 14 of the environmental conservation law
 58 (09GL09ER) ... 5,953,000 (re. \$5,953,000)
 59 Notwithstanding any law to the contrary, for the implementation of the
 60 recommendations of the invasive species task force prepared pursuant
 61 to chapter 324 of the laws of 2003 and for the purposes set forth in
 62 chapter 674 of the laws of 2007 including not less than \$96,000 for

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1 Lake George, provided that not less than \$1,000,000 be made avail-
 2 able for invasive species eradication, and including grants related
 3 to the control and management of invasive species. Such funding for
 4 grants shall be provided on a competitive basis in consultation with
 5 the New York Invasive Species Council (09IS09ER)
 6 4,794,000 (re. \$4,720,000)
 7

8 By chapter 55, section 1, of the laws of 2008:

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid waste account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies, according to the
 14 following:

15 Notwithstanding any law to the contrary, for the pollution prevention
 16 institute (09PP08ER) ... 1,000,000 (re. \$309,000)
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 parks, recreation and historic preservation account in accordance
 20 with a programmatic and financial plan to be approved by the direc-
 21 tor of the budget, including suballocation to other state depart-
 22 ments and agencies, according to the following:

23 Notwithstanding any law to the contrary, for zoos, botanical gardens
 24 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$348,000)

25 Notwithstanding any law to the contrary, for the Catskill Interpretive
 26 Center (09CC08ER) ... 1,000,000 (re. \$994,000)

27 Notwithstanding any law to the contrary, for the purposes of
 28 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
 29 programs (09QC08ER) ... 3,000,000 (re. \$358,000)

30 Notwithstanding any law to the contrary, for solar energy initiatives
 31 (09SO08ER) ... 2,000,000 (re. \$1,699,000)

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies, according to the
 37 following:

38 Long Island Central Pine Barrens Planning (09LP08ER)
 39 1,100,000 (re. \$1,100,000)

40 Long Island South Shore Estuary Reserve (09SE08ER)
 41 900,000 (re. \$782,000)

42 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
 43 Ontario Watershed Protection Alliance (09FL08ER)
 44 2,300,000 (re. \$2,000,000)

45 Notwithstanding any law to the contrary, for Agricultural Waste
 46 Management projects (09AW08ER) ... 350,000 (re. \$236,000)
 47

48 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 49 section 4, of the laws of 2009:

50 Municipal waste reduction or recycling projects (09MR08ER)
 51 9,825,000 (re. \$9,145,000)

52 Secondary materials regional marketing assistance and energy conserva-
 53 tion services projects (09SM08ER)
 54 2,500,000 (re. \$2,500,000)

55 Parks, recreation and historic preservation projects, notwithstanding
 56 any law to the contrary, not less than, \$6,400,000 for municipal
 57 parks projects which are in or primarily serve areas where demo-
 58 graphic and other relevant data for such areas demonstrate that the
 59 areas are densely populated and have sustained physical deteri-
 60 oration, decay, neglect or disinvestment or where a substantial
 61 proportion of the residential population is of low income or is
 62 otherwise disadvantaged and is underserved with respect to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 existing recreational opportunities in the area, and notwithstanding
2 any law to the contrary, \$50,000 from the heritage areas allocation
3 for the purpose of awarding grants on a competitive basis to herit-
4 age area organizations designated in statute (09MP08ER)
5 19,225,000 (re. \$17,575,000)
6 Notwithstanding any law to the contrary, for state parks and land and
7 easement infrastructure, access and stewardship projects which shall
8 include capital projects: (i) on state parks and state owned lands
9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
10 mental conservation law; (ii) on state parks or state owned lands
11 and easements under the jurisdiction of the department of environ-
12 mental conservation or the office of parks, recreation and historic
13 preservation for access opportunities for people with disabilities;
14 access to the State Forest Preserve; State reforestation, Wildlife
15 Management areas and conservation easement lands; recreational trail
16 construction and maintenance; Catskill and Adirondack campground
17 improvements to public access and sanitation facilities; environ-
18 mental education; conservation education facility improvements;
19 archeological, historic, cultural and natural resource surveys,
20 forest health surveys, interpretation, and inventories; Forest
21 Preserve and state forest unit management planning; conservation
22 easement public recreation planning; habitat restoration and
23 enhancement; state fish hatchery improvements; water access facili-
24 ties and safety improvements; public beach facility development and
25 improvement; public access improvements at day use areas; state
26 historic site exterior restoration; and cabin area and camping
27 facility development, restoration and reconstruction; (iii) \$750,000
28 from such amount for Belleayre Mountain ski center projects
29 (09ST08ER) ... 4,000,000 (re. \$2,547,000)
30 Costs related to the acquisition of the following properties: Atlantic
31 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
32 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
33 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
34 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
35 Herons Wildlife Complex, Inner City/Underserved Community Parks,
36 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
37 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
38 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
39 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
40 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
41 ling Forest, Shawangunk Mountains, Northeastern Westchester
42 Watershed and Biodiversity Lands, Rockland Riverfront
43 Communities/Palisades Ridge, Catskill Mountain/Delaware River
44 Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail
45 Corridor, Catskill Unfragmented Forest, Long Path, New York City
46 Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush,
47 Five Rivers Environmental Education Center, Helderberg Escarpment,
48 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
49 Saratoga National Historic Park View shed, Washington County Agri-
50 cultural Lands-Saratoga National Historic Park View shed, Westmere
51 Woods, International Paper Fee Lands, Lake George watershed, Lake
52 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
53 working forests lands, Catskill River and Road corridor, Rensselaer
54 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
55 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
56 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
57 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
58 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
59 and Wildlife Management Area Protection, Follensby Park, National
60 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
61 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
62 River/Beaver River Headwater Complex, Maumee Swamp, Moose River

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1 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
2 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
3 Core Forests and Headwater Streams, Tioga County Park Opportunities,
4 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
5 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
6 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
7 Corridor, Junius Ponds State Forest and Wildlife Management Area
8 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
9 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
10 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
11 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
12 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
13 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
14 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
15 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
16 Small Projects, Working Forest Lands, and State Park and State
17 Historic Site Protection, (a) notwithstanding any law to the contra-
18 ry, \$500,000 from the land acquisition allocation for urban forestry
19 projects provided that no less than \$250,000 shall be made available
20 for such programs in cities with populations of 65,000 or more; (b)
21 notwithstanding any law to the contrary, \$1,575,000 from the land
22 acquisition allocation to the land trust alliance for the purpose of
23 awarding grants on a competitive basis to local land trusts,
24 provided that up to ten percent of such amount may be made available
25 for administrative costs and/or technical assistance (09LA08ER) ...
26 58,725,000 (re. \$24,820,000)
27 Agricultural non-point source abatement and control projects
28 (09AN08ER) ... 9,500,000 (re. \$4,805,000)
29 Non-agricultural non-point source abatement and control projects
30 (09NP08ER) ... 4,750,000 (re. \$4,750,000)
31 Agriculture and farmland protection activities (09FP08ER)
32 23,000,000 (re. \$22,994,000)
33 Notwithstanding any law to the contrary, for the Hudson River Estuary
34 Management Plan prepared pursuant to section 11-0306 of the environ-
35 mental conservation law provided however that no more than
36 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
37 al celebrations, projects and programs (09HE08ER)
38 5,000,000 (re. \$2,763,000)
39 Notwithstanding any law to the contrary, for state assistance
40 payments, pursuant to a smart growth program, provided on a compet-
41 itive basis, to counties, cities, towns, or villages to establish,
42 update or implement comprehensive plans in a manner consistent with
43 smart growth; provided, however, that up to 25 percent of such
44 payments may be awarded to not-for-profit organizations for such
45 purposes (09SG08ER) ... 1,000,000 (re. \$1,000,000)
46 Notwithstanding any law to the contrary, for the state share of costs
47 of wastewater treatment improvement projects undertaken by municip-
48 alities to upgrade municipal systems to meet stormwater, combined
49 sewer overflow, sanitary sewer overflow and wastewater treatment
50 discharge requirements with priority given to systems that are in
51 violation of title 8 of article 17 of the environmental conservation
52 law and aquatic habitat restoration projects undertaken by municip-
53 alities and not-for-profit corporations for aquatic habitat resto-
54 ration projects as defined in subdivision 1 of section 56-0101 of
55 the environmental conservation law (09WQ08ER)
56 9,000,000 (re. \$9,000,000)
57 Notwithstanding any law to the contrary for New York ocean and Great
58 Lakes ecosystem conservation projects, consistent with the policy
59 articulated in article 14 of the environmental conservation law
60 (09GL08ER) ... 4,500,000 (re. \$3,012,000)
61 Notwithstanding any law to the contrary, for the implementation of the
62 recommendations of the invasive species task force prepared pursuant

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1 to chapter 324 of the laws of 2003 and for the purposes set forth in
 2 chapter 674 of the laws of 2007 provided that not less than
 3 \$1,000,000 be made available for invasive species eradication, and
 4 including grants related to the control and management of invasive
 5 species. Such funding for grants shall be provided on a competitive
 6 basis in consultation with the New York Invasive Species Council
 7 (09IS08ER) ... 4,000,000 (re. \$3,578,000)
 8

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 10 section 1, of the laws of 2010:

11 Notwithstanding section 235-a of the education law and section 97-oo
 12 of the state finance law for biodiversity stewardship and research
 13 (09BD08ER) ... 500,000 (re. \$458,000)
 14

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 16 section 1, of the laws of 2009:

17 Local waterfront revitalization programs, notwithstanding any law to
 18 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
 19 tion projects which are in or primarily serve areas where demograph-
 20 ic and other relevant data for such areas demonstrate that the areas
 21 are densely populated and have sustained physical deterioration,
 22 decay, neglect, or disinvestment, or where a substantial proportion
 23 of the residential population is of low income or is otherwise
 24 disadvantaged and is underserved with respect to the existing recre-
 25 ational opportunities in the area; and provided further this appro-
 26 priation shall not be construed to restrict the use of any addi-
 27 tional monies for such projects; \$250,000 for services and expenses
 28 of the Upper Susquehanna Coalition (09WR08ER)
 29 22,375,000 (re. \$22,072,000)
 30

31 By chapter 55, section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 solid waste account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies, according to the
 37 following:

- 38 Non-hazardous landfill closure projects (09LC07ER)
 39 3,000,000 (re. \$1,589,000)
- 40 Municipal waste reduction or recycling projects (09MR07ER)
 41 9,825,000 (re. \$3,480,000)
- 42 Secondary materials regional marketing assistance and energy conserva-
 43 tion services projects (09SM07ER)
 44 8,750,000 (re. \$8,750,000)
- 45 Pesticides program (09PD07ER) ... 2,025,000 (re. \$601,000)
- 46 Notwithstanding any law to the contrary, for assessment and recovery
 47 of any natural resource damages to the Hudson River (09RD07ER) ...
 48 1,300,000 (re. \$1,298,000)

49 Notwithstanding any law to the contrary, for the pollution prevention
 50 institute (09PP07ER) ... 2,000,000 (re. \$170,000)

51 For services and expenses of projects and purposes authorized by
 52 section 92-s of the state finance law to receive funding from the
 53 parks, recreation and historic preservation account in accordance
 54 with a programmatic and financial plan to be approved by the direc-
 55 tor of the budget, including suballocation to other state depart-
 56 ments and agencies, according to the following:

57 Local waterfront revitalization programs, notwithstanding any law to
 58 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 59 tion projects which are in or primarily serve areas where demograph-
 60 ic and other relevant data for such areas demonstrate that the areas
 61 are densely populated and have sustained physical deterioration,
 62 decay, neglect, or disinvestment, or where a substantial proportion

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1 of the residential population is of low income or is otherwise
2 disadvantaged and is underserved with respect to the existing recre-
3 ational opportunities in the area; and provided further this section
4 shall not be construed to restrict the use of any additional monies
5 for such projects; \$1,625,000 for services and expenses of the
6 Beacon Institute; \$1,000,000 for services and expenses of riverfront
7 development properties in Rensselaer county; and \$1,000,000 for
8 services and expenses for Long Island water projects (09WR07ER)
9 26,625,000 (re. \$24,682,000)
10 Parks, recreation and historic preservation projects, notwithstanding
11 any law to the contrary, not less than, \$5,306,000 for municipal
12 parks projects which are in or primarily serve areas where demo-
13 graphic and other relevant data for such areas demonstrate that the
14 areas are densely populated and have sustained physical deteri-
15 oration, decay, neglect or disinvestment or where a substantial
16 proportion of the residential population is of low income or is
17 otherwise disadvantaged and is underserved with respect to the
18 existing recreational opportunities in the area (09MP07ER) ...
19 21,225,000 (re. \$18,533,000)
20 Notwithstanding any law to the contrary, for zoos, botanical gardens
21 and aquaria program (09ZB07ER) ... 8,000,000 (re. \$301,000)
22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 open space account in accordance with a programmatic and financial
25 plan to be approved by the director of the budget, including subal-
26 location to other state departments and agencies, according to the
27 following:
28 Costs related to the acquisition of the following properties: Long
29 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
30 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
31 Adirondack Mountain Club Lands, Hudson River projects, Western
32 Suffolk/Nassau Special Groundwater Protection Area, Inner
33 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
34 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
35 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
36 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
37 Management Area, Northern Putnam Greenway, Schunemunk
38 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
39 Mountains, Westchester Marine Corridor, Rockland County Highlands,
40 Catskill Mountain/Delaware River Region, Beaverkill/ Willowemoc,
41 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
42 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
43 Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental
44 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
45 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
46 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
47 National Historic Park Viewshed, Westmere Woods, International Paper
48 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
49 lager forestry, Domtar/ Lyme Fee Lands, Catskill River and Road
50 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
51 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
52 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
53 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
54 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
55 and Wildlife Management Area Protection, Follensby Park, National
56 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
57 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
58 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
59 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
60 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
61 Core Forests and Headwater Streams, Tioga County Park Opportunities,
62 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

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1 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
2 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
3 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
4 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
5 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
6 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
7 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
8 Greenway/Recreationway, Allegany State Park, Alder Bottom
9 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
10 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
11 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
12 Projects, Working Forest Lands, and State Park and State Historic
13 Site Protection, (a) notwithstanding any law to the contrary,
14 \$500,000 from the land acquisition allocation for urban forestry
15 projects provided that no less than \$250,000 shall be made available
16 for such programs in cities with populations of 65,000 or more and
17 (b) notwithstanding any law to the contrary, \$1,000,000 from the
18 land acquisition allocation to the land trust alliance for the
19 purpose of awarding grants on a competitive basis to local land
20 trusts, provided that up to ten percent of such amount shall be made
21 available for administrative costs (09LA07ER)
22 55,000,000 (re. \$6,670,000)
23 Agriculture and farmland protection activities (09FP07ER)
24 28,000,000 (re. \$22,956,000)
25 Biodiversity stewardship and research (09BD07ER)
26 1,500,000 (re. \$259,000)
27 Long Island South Shore Estuary Reserve (09SE07ER)
28 900,000 (re. \$593,000)
29 Agricultural non-point source abatement and control projects
30 (09AN07ER) ... 12,833,000 (re. \$4,275,000)
31 Non-agricultural non-point source abatement and control projects
32 (09NP07ER) ... 6,417,000 (re. \$6,417,000)
33 Notwithstanding any law to the contrary, for the Hudson River Estuary
34 Management Plan prepared pursuant to section 11-0306 of the environ-
35 mental conservation law (09HE07ER)
36 5,500,000 (re. \$1,754,000)
37 Notwithstanding any law to the contrary, for state assistance
38 payments, pursuant to a smart growth program, provided on a compet-
39 itive basis, to counties, cities, towns or villages to establish or
40 update comprehensive plans in a manner consistent with smart growth
41 (09SG07ER) ... 2,000,000 (re. \$1,409,000)
42 Notwithstanding any law to the contrary, for Soil and Water Conserva-
43 tion District activities as authorized for reimbursement in section
44 11-a of the soil and water conservation districts law (09SW07ER) ...
45 3,000,000 (re. \$2,000)
46 Notwithstanding any law to the contrary for New York ocean and Great
47 Lakes ecosystem conservation projects, consistent with the policy
48 articulated in article 14 of the environmental conservation law
49 (09GL07ER) ... 4,000,000 (re. \$2,085,000)
50 Notwithstanding any law to the contrary, for the implementation of the
51 recommendations of the invasive species task force prepared pursuant
52 to chapter 324 of the laws of 2003 including not less than \$250,000
53 for Lake George, provided that not less than \$1,000,000 be made
54 available for invasive species eradication. Funding shall be limited
55 to the preparation of a comprehensive invasive species management
56 plan, and grants for projects related to the control and management
57 of invasive species, education and outreach efforts, and for
58 projects aimed at the early detection and prevention of invasive
59 species. Such funding for grants shall be provided on a competitive
60 basis in consultation with the New York State Invasive Species Task
61 Force (09IS07ER) ... 5,000,000 (re. \$4,231,000)
62

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
2 section 1, of the laws of 2008:
3 Notwithstanding any law to the contrary, for state parks and land
4 infrastructure, access and stewardship projects which shall include
5 capital projects: (i) on state parks and state owned lands acquired
6 pursuant to sections 54-0303 and 56-0307 of the environmental
7 conservation law; (ii) on state parks or state owned lands under the
8 jurisdiction of the department of environmental conservation or the
9 office of parks, recreation and historic preservation for access
10 opportunities for people with disabilities; access to the State
11 Forest Preserve; recreational trail construction and maintenance;
12 Catskill and Adirondack campground improvements to public access and
13 sanitation facilities; conservation education facility improvements;
14 archeological, historic, cultural and natural resource surveys,
15 interpretation, and inventories; Forest Preserve and state forest
16 unit management planning; habitat restoration and enhancement; state
17 fish hatchery improvements; water access facilities and safety
18 improvements; public beach facility development and improvement;
19 public access improvements at day use areas; state historic site
20 exterior restoration; and cabin area and camping facility develop-
21 ment, restoration and reconstruction and (iii) \$750,000 from such
22 amount for Belleayre Mountain ski center projects (09ST07ER)
23 22,250,000 (re. \$3,053,000)
24 Notwithstanding any law to the contrary, for the state share of costs
25 of wastewater treatment improvement projects undertaken by munici-
26 palities to upgrade municipal systems to meet stormwater, combined
27 sewer overflow, sanitary sewer overflow and wastewater treatment
28 discharge requirements with priority given to systems that are in
29 violation of title 8 of article 17 of the environmental conservation
30 law and aquatic habitat restoration projects undertaken by munici-
31 palities and not-for-profit corporations for aquatic habitat resto-
32 ration projects as defined in subdivision 1 of section 56-0101 of
33 the environmental conservation law (09WQ07ER)
34 10,000,000 (re. \$10,000,000)
35

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, including: (a)
43 notwithstanding any law to the contrary, \$1,300,000 for the assess-
44 ment and recovery of any natural resource damages to the Hudson
45 River; and (b) notwithstanding any law to the contrary, \$450,000 for
46 a Cornell University program to assess breast cancer and environ-
47 mental risk factors in New York State (09E206ER)
48 23,770,500 (re. \$16,572,000)
49

50 PROJECT SCHEDULE

51 PROJECT	AMOUNT
52 -----	
53 (thousands of dollars)	
54 Non-hazardous landfill closure	
55 projects.....	3,000
56 Municipal waste reduction or	
57 recycling projects.....	8,750
58 Secondary materials regional	
59 marketing assistance and energy	
60 conservation services projects.....	8,750
61	

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1	Services and expenses of the	
2	assessment and recovery of any	
3	natural resource damages to the	
4	Hudson River.....	1,300
5	Pesticides program.....	2,475
6		-----
7	Total.....	24,275
8		=====

9
10 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
11 section 5, of the laws of 2006:

12 For services and expenses of projects and purposes authorized by
13 section 92-s of the state finance law to receive funding from the
14 parks, recreation and historic preservation account in accordance
15 with a programmatic and financial plan to be approved by the direc-
16 tor of the budget, including suballocation to other state depart-
17 ments and agencies, including: (a) notwithstanding subdivision 7 of
18 section 92-s of the state finance law or any other law to the
19 contrary, \$5,000,000 for services and expenses of the Hudson River
20 Park Trust for projects related to the development of the Hudson
21 River Park consistent with provisions of chapter 592 of the laws of
22 1998; provided, however, such funds shall not be available for
23 suballocation to any public benefit corporation or public authority
24 with the exception of the Hudson River Park Trust and shall be
25 available solely for the liabilities incurred by the Hudson River
26 Park Trust or by other state departments or agencies on behalf of
27 the Hudson River Park Trust and shall be available solely for the
28 liabilities incurred by the Hudson River Park Trust or by other
29 state departments or agencies on behalf of the Hudson River Park
30 Trust on or after April 1, 1999. Provided further that, the comp-
31 troller is hereby authorized and directed to release monies to the
32 Hudson River Park Trust in amounts set forth in a schedule approved
33 by the director of the budget; (b) notwithstanding any law to the
34 contrary, \$15,000,000 for state parks and land infrastructure,
35 access and stewardship projects which shall include capital
36 projects: (i) on state parks and state owned lands acquired pursuant
37 to sections 54-0303 and 56-0307 of the environmental conservation
38 law or (ii) on state parks or state owned lands under the jurisdic-
39 tion of the department of environmental conservation or the office
40 of parks, recreation and historic preservation for access opportu-
41 nities for people with disabilities; access to the State Forest
42 Preserve; recreational trail construction and maintenance; Catskill
43 and Adirondack campground improvements to public access and sanita-
44 tion facilities; conservation education facility improvements;
45 archeological, historic, cultural and natural resource surveys,
46 interpretation, and inventories; Forest Preserve and state forest
47 unit management planning; habitat restoration and enhancement; state
48 fish hatchery improvements; water access facilities and safety
49 improvements; public beach facility development and improvement;
50 public access improvements at day use areas; state historic site
51 exterior restoration; and cabin area and camping facility develop-
52 ment, restoration and reconstruction; and (iii) \$750,000 from such
53 amount for Belleayre Mountain ski center projects; (c) notwithstand-
54 ing any law to the contrary, \$5,000,000 for historic barns program;
55 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
56 botanical gardens and aquaria program; (e) notwithstanding any law
57 to the contrary, not less than, \$6,750,000 for waterfront revitali-
58 zation projects which are in or primarily serve areas where demo-
59 graphic and other relevant data for such areas demonstrate that the
60 areas are densely populated and have sustained physical deteri-
61 oration, decay, neglect, or disinvestment, or where a substantial
62 proportion of the residential population is of low income or is

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1 otherwise disadvantaged and is underserved with respect to the
 2 existing recreational opportunities in the area; and provided
 3 further this section shall not be construed to restrict the use of
 4 any additional monies for such projects; (f) notwithstanding any law
 5 to the contrary, not less than, \$5,118,000 for municipal parks
 6 projects which are in or primarily serve areas where demographic and
 7 other relevant data for such areas demonstrate that the areas are
 8 densely populated and have sustained physical deterioration, decay,
 9 neglect or disinvestment or where a substantial proportion of the
 10 residential population is of low income or is otherwise disadvan-
 11 tagged and is underserved with respect to the existing recreational
 12 opportunities in the area; and provided further this section shall
 13 not be construed to restrict the use of any additional monies for
 14 such projects and not less than \$1,500,000 for the Albany Pine Bush
 15 Preserve Discovery Center; (g) notwithstanding any law to the
 16 contrary, \$7,250,000 from the waterfront revitalization allocation
 17 for the Beacon Institute including \$5,000,000 for the development of
 18 the upper satellite center associated with the Beacon Institute
 19 located on the Troy waterfront; and (h) notwithstanding any law to
 20 the contrary, \$1,000,000 for waterfront revitalization and river-
 21 front development projects in the county of Rensselaer and \$300,000
 22 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 23 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 24 \$100,000 for Bayville; provided that such state assistance payment
 25 shall not be construed to restrict the use of any additional monies
 26 for such project or be considered a state assistance payment or
 27 other assistance for the purposes of title 11 of article 54 of the
 28 environmental conservation law and title 3 of article 56 of the
 29 environmental conservation law; and provided further, however that
 30 such state assistance payment shall reduce the total cost of such
 31 project for purposes of calculating eligibility for further state
 32 assistance payments (09E306ER) ... 79,970,000 (re. \$33,721,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitalization	
programs.....	27,000
Parks, recreation and historic	
preservation projects.....	20,470
Stewardship projects.....	15,000
Historic barn preservation.....	5,000
Zoos, botanical gardens and	
aquaria projects.....	7,500
Hudson River Park.....	5,000

Total.....	79,970
	=====

51 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 52 section 1, of the laws of 2007:

53 For services and expenses of projects and purposes authorized by
 54 section 92-s of the state finance law to receive funding from the
 55 open space account in accordance with a programmatic and financial
 56 plan to be approved by the director of the budget, including subal-
 57 location to other state departments and agencies, including costs
 58 related to the acquisition of the following properties: Long Island
 59 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 60 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 61 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 62 Special Groundwater Protection Area, Inner City/Underserved Communi-

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1 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
2 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
3 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
4 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
5 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
6 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
7 Rockland County Highlands, Catskill Mountain/Delaware River Region,
8 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
9 Catskill Unfragmented Forest, Long Path, New York City Watershed
10 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
11 Rivers Environmental Education Center, Helderberg Escarpment, Pine
12 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
13 tional Paper Fee Lands, Lake George watershed, Lake Champlain
14 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
15 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
16 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
17 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
18 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
19 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
20 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
21 Shore, Whitney Park, Northern Flow River Corridors, Recreational
22 Trail Linkages and Networks, Bog River/Beaver River Headwater
23 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
24 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
25 io Shoreline and Islands, Tug Hill Core Forests and Headwater
26 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
27 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
28 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
29 Creek Corridor, Junius Ponds State Forest and Wildlife Management
30 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
31 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
32 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
33 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
34 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
35 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
36 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
37 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
38 Brook Woods, Statewide Small Projects, Working Forest Lands, and
39 State Park and State Historic Site Protection, including: (a)
40 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
41 River Estuary Management Plan prepared pursuant to section 11-0306
42 of the environmental conservation law; (b) notwithstanding any law
43 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
44 Watershed Protection Alliance; (c) notwithstanding any law to the
45 contrary, \$3,000,000 for Soil and Water Conservation District activ-
46 ities as authorized for reimbursement in section 11-a of the soil
47 and water conservation districts law; (d) notwithstanding any law to
48 the contrary, \$500,000 from the land acquisition allocation for
49 urban forestry projects provided that no less than \$250,000 shall be
50 made available for such programs in cities with populations of
51 65,000 or more; (e) notwithstanding any law to the contrary,
52 \$500,000 from the land acquisition allocation to the land trust
53 alliance for the purpose of awarding grants on a competitive basis
54 to local land trusts, provided that up to ten percent of such amount
55 shall be made available for administrative costs; (f) notwithstand-
56 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
57 ble costs related to the New York state quality communities program;
58 (g) notwithstanding any law to the contrary, \$7,000,000 for the
59 state share costs of wastewater treatment improvement projects
60 undertaken by municipalities to upgrade municipal systems to meet
61 stormwater discharge requirements with priority given to systems
62 that are in violation of title 8 of article 17 of the environmental

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1 conservation law and aquatic habitat restoration projects undertaken
 2 by municipalities and not-for-profit corporations for aquatic habi-
 3 tat restoration projects as defined in subdivision 1 of section
 4 56-0101 of the environmental conservation law; (h) notwithstanding
 5 any law to the contrary \$3,000,000 for New York ocean and Great
 6 Lakes ecosystem conservation projects, consistent with the policy
 7 articulated in article 14 of the environmental conservation law; (i)
 8 notwithstanding any law to the contrary, \$3,250,000 for the imple-
 9 mentation of the recommendations of the invasive species task force
 10 prepared pursuant to chapter 324 of the laws of 2003 including not
 11 less than \$250,000 for Lake George, provided that not less than
 12 \$1,000,000 be made available for invasive species eradication.
 13 Funding shall be limited to the preparation of a comprehensive inva-
 14 sive species management plan, and grants for projects related to the
 15 control and management of invasive species, education and outreach
 16 efforts, and for projects aimed at the early detection and
 17 prevention of invasive species. Such funding for grants shall be
 18 provided on a competitive basis in consultation with the New York
 19 State Invasive Species Task Force; and (j) notwithstanding any law
 20 to the contrary, \$16,505,000 for non-point source abatement and
 21 control projects provided that no less than \$11,003,000 shall be
 22 made available for agricultural nonpoint source abatement and
 23 control projects and no less than \$5,502,000 shall be made available
 24 for non-agricultural non-point source abatement and control projects
 25 (09E606ER) ... 121,259,500 (re. \$36,711,000)

26
 27 PROJECT SCHEDULE

28 PROJECT	29 AMOUNT

30 (thousands of dollars)	
31 Land acquisition	50,000
32 Hudson River Estuary Manage-	
33 ment Plan	5,000
34 Biodiversity stewardship and	
35 research	1,500
36 County agriculture and farm-	
37 land protection activities	23,000
38 Agricultural non-point source	
39 abatement and control projects	11,003
40 Non-agricultural non-point source	
41 abatement and control projects	5,502
42 Soil and water conservation	
43 districts	3,000
44 Finger Lakes-Lake Ontario	
45 Watershed Protection Alliance	2,000
46 Albany Pine Bush Preserve	
47 Commission	1,500
48 Long Island Central Pine	
49 Barrens Planning	1,100
50 Long Island South Shore Estu-	
51 ary Reserve	900
52 Quality Communities Projects.....	3,000
53 Invasive Species Projects	3,250
54 Water Quality Improvement Projects.....	7,000
55 New York ocean and Great Lakes	
56 Ecosystem conservation	3,000
57	-----
58 Total	120,755
59	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 2 amended by chapter 55, section 1, of the laws of 2007, is hereby
 3 amended and reappropriated to read:
 4 For services and expenses of projects and purposes authorized by
 5 section 92-s of the state finance law to receive funding from the
 6 solid waste account in accordance with a programmatic and financial
 7 plan to be approved by the director of the budget, including subal-
 8 location to other state departments and agencies, including: (a)
 9 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 10 ment and recovery of any natural resource damages to the Hudson
 11 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 12 a Cornell University program to assess breast cancer and environ-
 13 mental risk factors in New York State (09E205ER)
 14 18,750,000 (re. \$4,402,000)
 15

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure	
projects.....	3,000
Municipal waste reduction or	
recycling projects.....	7,000
Secondary materials regional	
marketing assistance and energy	
conservation services projects.....	7,000
Services and expenses of the assessment	
and recovery of any natural resource	
damages to the Hudson River [Hudson	
River].....	1,300
Pesticides program.....	2,475

Total.....	20,775
	=====

35
 36 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 37 section 4, of the laws of 2005:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies, including: (a) notwithstanding subdivision 7 of
 44 section 92-s of the state finance law or any other law to the
 45 contrary, \$5,000,000 for services and expenses of the Hudson River
 46 Park Trust for projects related to the development of the Hudson
 47 River Park consistent with provisions of chapter 592 of the laws of
 48 1998; provided, however, such funds shall not be available for
 49 suballocation to any public benefit corporation or public authority
 50 with the exception of the Hudson River Park Trust and shall be
 51 available solely for the liabilities incurred by the Hudson River
 52 Park Trust or by other state departments or agencies on behalf of
 53 the Hudson River Park Trust and shall be available solely for the
 54 liabilities incurred by the Hudson River Park Trust or by other
 55 state departments or agencies on behalf of the Hudson River Park
 56 Trust on or after April 1, 1999. Provided further that, the comp-
 57 troller is hereby authorized and directed to release monies to the
 58 Hudson River Park Trust in amounts set forth in a schedule approved
 59 by the director of the budget; (b) notwithstanding any law to the
 60 contrary, \$6,500,000 for state parks and land infrastructure and
 61 stewardship projects which shall include capital projects: (i) on
 62 state parks and state owned lands acquired pursuant to sections

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 2 state parks or state owned lands under the jurisdiction of the
 3 department of environmental conservation or the office of parks,
 4 recreation and historic preservation for access opportunities for
 5 people with disabilities; access to the State Forest Preserve;
 6 recreational trail construction and maintenance; Catskill and
 7 Adirondack campground improvements to public access and sanitation
 8 facilities; conservation education facility improvements; archeolog-
 9 ical, historic, cultural and natural resource surveys, interpreta-
 10 tion, and inventories; Forest Preserve unit management planning;
 11 habitat restoration and enhancement; water access facilities; public
 12 beach facility development and improvement; public access improve-
 13 ments at day use areas; state historic site exterior restoration;
 14 and cabin area and camping facility development, restoration and
 15 reconstruction; and include seven hundred fifty thousand dollars
 16 from such amount for Belleayre Mountain ski center projects; (c)
 17 notwithstanding any law to the contrary, \$750,000 for historic barns
 18 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
 19 zoos, botanical gardens and aquaria program; (e) notwithstanding any
 20 law to the contrary not less than, \$3,563,000 for waterfront re-
 21 vitalization projects which are in or primarily serve areas where
 22 demographic and other relevant data for such areas demonstrate that
 23 the areas are densely populated and have sustained physical deteri-
 24 oration, decay, neglect, or disinvestment, or where a substantial
 25 proportion of the residential population is of low income or is
 26 otherwise disadvantaged and is underserved with respect to the
 27 existing recreational opportunities in the area; and provided
 28 further this section shall not be construed to restrict the use of
 29 any additional monies for such projects; (f) notwithstanding any law
 30 to the contrary, not less than, \$3,579,000 for municipal parks
 31 projects which are in or primarily serve areas where demographic and
 32 other relevant data for such areas demonstrate that the areas are
 33 densely populated and have sustained physical deterioration, decay,
 34 neglect or disinvestment or where a substantial proportion of the
 35 residential population is of low income or is otherwise disadvan-
 36 taged and is underserved with respect to the existing recreational
 37 opportunities in the area; and provided further this section shall
 38 not be construed to restrict the use of any additional monies for
 39 such projects; (g) notwithstanding any law to the contrary,
 40 \$1,000,000 from the waterfront revitalization allocation for the
 41 rivers and estuaries center on the Hudson; and (h) notwithstanding
 42 any law to the contrary, \$1,000,000 for waterfront revitalization
 43 and riverfront development projects in the county of Rensselaer and
 44 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 45 provided that such state assistance payment shall not be construed
 46 to restrict the use of any additional monies for such project or be
 47 considered a state assistance payment or other assistance for the
 48 purposes of title 11 of article 54 of the environmental conservation
 49 law and title 3 of article 56 of the environmental conservation law;
 50 and provided further, however that such state assistance payment
 51 shall reduce the total cost of such project for purposes of calcu-
 52 lating eligibility for further state assistance payments (09E305ER)
 53 ... 46,815,000 (re. \$16,729,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitalization	
programs.....	14,250
Parks, recreation and historic	
preservation projects.....	14,315

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Stewardship projects.....	6,500
2	Historic barn preservation.....	750
3	Zoos, botanical gardens and	
4	aquaria projects.....	6,000
5	Hudson River Park.....	5,000
6		-----
7	Total.....	46,815
8		=====

9
10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
11 section 1, of the laws of 2007:

12 For services and expenses of projects and purposes authorized by
13 section 92-s of the state finance law to receive funding from the
14 open space account in accordance with a programmatic and financial
15 plan to be approved by the director of the budget, including subal-
16 location to other state departments and agencies, including costs
17 related to the acquisition of the following properties: Long Island
18 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
19 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
20 Growth Area and Critical Resource Area, Western Suffolk/Nassau
21 Special Groundwater Protection Area, Inner City/Underserved Communi-
22 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
23 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
24 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
25 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
26 Greenway, Schunemunk Mountain/ Moodna Creek/Woodcock Mountain,
27 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
28 Rockland County Highlands, Catskill Mountain/Delaware River Region,
29 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
30 Catskill Unfragmented Forest, Long Path, New York City Watershed
31 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
32 Rivers Environmental Education Center, Helderberg Escarpment, Pine
33 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
34 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
35 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
36 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
37 Lead/ Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
42 Core Forests and Headwater Streams, Tioga County Park Opportunities,
43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
44 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
45 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
46 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
47 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
48 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
49 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
50 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
51 Small Projects, Working Forest Lands, and State Park and State
52 Historic Site Protection, including: (a) notwithstanding any law to
53 the contrary, \$5,000,000 for the Hudson River Estuary Management
54 Plan prepared pursuant to section 11-0306 of the environmental
55 conservation law; (b) notwithstanding any law to the contrary,
56 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
57 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
58 for Soil and Water Conservation District activities as authorized
59 for reimbursement in section 11-a of the soil and water conservation
60 districts law; (d) notwithstanding any law to the contrary, \$500,000
61 from the land acquisition allocation for urban forestry projects
62 provided that no less than \$250,000 shall be made available for such

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 programs in cities with populations of 65,000 or more; (e) notwith-
 2 standing any law to the contrary, \$500,000 from the land acquisition
 3 allocation to the land trust alliance for the purpose of awarding
 4 grants on a competitive basis to local land trusts, provided that up
 5 to ten percent of such amount shall be made available for adminis-
 6 trative costs; and (f) notwithstanding any law to the contrary,
 7 \$3,000,000 for reimbursement of eligible costs related to the New
 8 York state quality communities program pursuant to chapter 62 of the
 9 laws of 2005 (09E605ER) ... 84,435,000 (re. \$18,559,000)

10

11 PROJECT SCHEDULE

12 PROJECT	AMOUNT
13 -----	
14 (thousands of dollars)	
15 Land acquisition	40,000
16 Hudson River Estuary Manage-	
17 ment Plan	5,000
18 Biodiversity stewardship and	
19 research	1,000
20 County agriculture and farm-	
21 land protection activities	16,000
22 Non-point source abatement and	
23 control projects	11,700
24 Soil and water conservation	
25 districts	1,860
26 Finger Lakes-Lake Ontario	
27 Watershed Protection Alli-	
28 ance	1,500
29 Albany Pine Bush Preserve	
30 Commission	800
31 Long Island Central Pine	
32 Barrens Planning	950
33 Long Island South Shore Estu-	
34 ary Reserve	600
35 Quality Communities Projects.....	3,000
36	-----
37 Total	82,410
38	=====

39

40 By chapter 55, section 1, of the laws of 2004:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E204ER)
 46 16,775,000 (re. \$879,000)

47

48 PROJECT SCHEDULE

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 Municipal waste reduction or	
53 recycling projects.....	6,500
54 Secondary materials regional	
55 marketing assistance and energy	
56 conservation services projects.....	6,500
57 Services and expenses of the	
58 assessment and recovery of any	
59 natural resource damages to the	
60 Hudson River.....	1,300

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Pesticides program.....	2,475
2		-----
3	Total.....	16,775
4		=====

5
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 open space account in accordance with a programmatic and financial
9 plan to be approved by the director of the budget, including subal-
10 location to other state departments and agencies including costs
11 related to the acquisition of the following properties: Long Island
12 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
13 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
14 Growth Area and Critical Resource Area, Western Suffolk/Nassau
15 Special Groundwater Protection Area, Inner City/Underserved Communi-
16 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
17 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
18 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
19 Wildlife Management Area, Northern Putnam Greenway, Schunнемunk
20 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
21 Mountains, Westchester Marine Corridor, Rockland County Highlands,
22 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
23 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
24 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
25 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
26 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
27 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
28 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
29 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
30 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
31 Corridors, Recreational Trail Linkages and Networks, Bog
32 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
33 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
34 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
35 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
36 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
37 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
38 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
39 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
40 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
41 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
42 Brook Woods, Statewide Small Projects, Working Forest Lands, State
43 Park and State Historic Site Protection, Helderberg Escarpment, Long
44 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
45 Gardens (09E604ER) ... 66,660,000 (re. \$9,443,000)

46
47 PROJECT SCHEDULE

48 PROJECT	AMOUNT
49 -----	-----
50 (thousands of dollars)	
51 Land acquisition	32,000
52 Hudson River Estuary Manage-	
53 ment Plan	5,000
54 Biodiversity stewardship and	
55 research	700
56 County agriculture and farm-	
57 land protection activities	12,600
58 Non-point source abatement and	
59 control projects	10,850
60 Soil and water conservation	
61 districts	1,860
62	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alli-	
3	ance	1,500
4	Albany Pine Bush Preserve	
5	Commission	600
6	Long Island Central Pine	
7	Barrens Planning	950
8	Long Island South Shore Estu-	
9	ary Reserve	600
10		-----
11	Total	66,660
12		=====

14 The appropriation made by chapter 55, section 1, of the laws of 2004, is
 15 hereby amended and reappropriated to read:
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 parks, recreation and historic preservation account in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments and agencies (09E304ER) ... 41,565,000 (re. \$12,584,000)

PROJECT SCHEDULE

24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Local waterfront revitalization	
28	programs.....	12,500
29	Parks, recreation and historic	
30	preservation projects.....	12,565
31	Hudson River Park.....	10,000
32	Stewardship projects.....	5,750
33	<u>Historic barns projects</u>	<u>750</u>
34		-----
35	Total.....	41,565
36		=====

38 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 39 section 2, of the laws of 2003:
 40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 solid waste account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies (09E203ER)
 45 16,925,000 (re. \$1,679,000)

Project Schedule

48	PROJECT	AMOUNT
49	-----	-----
50	(thousands of dollars)	
51	Municipal waste reduction or	
52	recycling projects	6,500
53	Secondary materials regional	
54	marketing assistance and energy	
55	conservation services projects	6,500
56	Services and expenses of the	
57	assessment and recovery of any	
58	natural resource damages to the	
59	Hudson River	1,300
60		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Pesticides program 2,625
 2 -----
 3 Total 16,925
 4 =====

5
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 parks, recreation and historic preservation account in accordance
 9 with a programmatic and financial plan to be approved by the direc-
 10 tor of the budget, including suballocation to other state depart-
 11 ments and agencies (09E303ER) ... 45,665,000 (re. \$9,607,000)
 12

13 Project Schedule

14 PROJECT	15 AMOUNT
16 -----	
17 (thousands of dollars)	
18 Local waterfront revitalization	
19 projects	12,000
20 Parks, recreation and historic	
21 preservation projects	12,165
22 Hudson River Park	15,000
23 Stewardship projects	5,750
24 Historic barns projects	750
25 -----	
26 Total	45,665
27 =====	

28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including subal-
 32 location to other state departments and agencies including costs
 33 related to the acquisition of the following properties: Long Island
 34 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 35 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 36 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 37 Special Groundwater Protection Area; Inner City/Underserved Communi-
 38 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 39 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 40 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 41 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 42 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 43 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 44 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 45 Catskill Unfragmented Forest; Long Path; New York City Watershed
 46 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 47 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 48 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 49 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 50 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 51 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 52 Recreational Trail Linkages and Networks; Bog River/Beaver River
 53 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 54 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 55 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 56 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 57 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes;
 58 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 59 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 60 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 61 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 62 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
2 Lands; State Park and State Historic Site Protection; and Northern
3 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$5,824,000)

4
5 Project Schedule

6 PROJECT	AMOUNT
7 -----	-----
8 (thousands of dollars)	
9 Land acquisition	30,000
10 Hudson River Estuary Management	
11 Plan	5,000
12 Biodiversity stewardship and	
13 research	700
14 County agriculture and farmland	
15 protection activities	12,000
16 Non-point source abatement and	
17 control projects	10,100
18 Soil and water conservation	
19 districts	1,860
20 Finger Lakes-Lake Ontario Watershed	
21 Protection Alliance	1,300
22 Albany Pine Bush Preserve	
23 Commission	400
24 Long Island Central Pine	
25 Barrens Planning	700
26 Long Island South Shore Estuary	
27 Reserve	350
28 -----	-----
29 Total	62,410
30 =====	=====

31
32 By chapter 54, section 1, of the laws of 2002:
33 For services and expenses of projects and purposes authorized by
34 section 92-s of the state finance law to receive funding from the
35 solid waste account in accordance with a programmatic and financial
36 plan to be approved by the director of the budget, including subal-
37 location to other state departments and agencies (09E202ER)
38 14,435,000 (re. \$485,000)

39
40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43 (thousands of dollars)	
44 Municipal waste reduction or	
45 recycling projects	5,255
46 Secondary materials regional	
47 marketing assistance and energy	
48 conservation services projects	5,255
49 Services and expenses of the assess-	
50 ment and recovery of any natural re-	
51 source damages to the Hudson River.	1,300
52 Pesticides program	2,625
53 -----	-----
54 Total	14,435
55 =====	=====

56
57 For services and expenses of projects and purposes authorized by
58 section 92-s of the state finance law to receive funding from the
59 parks, recreation and historic preservation account in accordance
60 with a programmatic and financial plan to be approved by the direc-
61 tor of the budget, including suballocation to other state depart-
62 ments and agencies. Notwithstanding any other law to the contrary,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 \$11 million of this appropriation shall support capital projects,
 2 excluding personal service costs, eligible and authorized for fund-
 3 ing from any office of parks, recreation and historic preservation
 4 state park infrastructure fund - 076 appropriation or reappropri-
 5 ation, subject to the approval of the director of the budget.
 6 Notwithstanding any other law to the contrary, such expenses shall
 7 be paid in the first instance from the state park infrastructure
 8 fund - 076, then reimbursed from this appropriation, including the
 9 transfer of expenses and the payment of liabilities incurred prior
 10 to April 1, 2002, up to the limit of \$11 million (09E302ER)
 11 47,935,000 (re. \$3,685,000)
 12

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitalization	
programs	6,685
Parks, recreation and historic	
preservation projects	7,250
Hudson River Park	15,000
Stewardship projects	7,000
State parks projects	11,000
Historic barns projects	1,000

Total	47,935
	=====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Long Island
 29 Sound Coastal Area including Held Property, Long Island South Shore
 30 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 31 Barrens Core Compatible Growth Area and Critical Resource Area,
 32 Western Suffolk/Nassau Special Groundwater Protection Area -
 33 Undhill, Inner City/Underserved Community Parks - including Bushwick
 34 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 35 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 36 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 37 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 38 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 39 Corridor, Beaverkill/Willowemoc, Hudson River Corridor
 40 Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New
 41 York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Alba-
 42 ny Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 43 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 44 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 45 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 46 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 47 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 48 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 49 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 50 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 51 Green Trail/Link Trail, Northern Montezuma Wetlands,
 52 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder
 53 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 54 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 55 State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 56 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 waters, Statewide Small Projects, Working Forest Lands/Conservation
 2 Easements, Working Forest Lands/Conservation Easements, Working
 3 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 4 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 5 Lands/Conservation Easements-Clerical Medical Forestry (09E402ER)
 6 ... 62,630,000 (re. \$4,809,000)
 7

8 Project Schedule

9 PROJECT	10 AMOUNT

	(thousands of dollars)
12 Land acquisition	38,000
13 Hudson River Estuary Management	
14 Plan	5,800
15 Biodiversity stewardship and	
16 research	750
17 County agriculture and farmland	
18 protection activities	8,000
19 Non-point source abatement and	
20 control projects	5,500
21 Soil and water conservation	
22 districts	1,860
23 Finger Lakes-Lake Ontario Watershed	
24 Protection Alliance	1,300
25 Albany Pine Bush Preserve	
26 Commission	370
27 Long Island Central Pine	
28 Barrens Planning	700
29 Long Island South Shore Estuary	
30 Reserve	350
31	-----
32 Total	62,630
33	=====

34
 35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 36 section 1, of the laws of 2007:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E200ER) ...
 42 22,025,000 (re. \$2,643,000)
 43

44 Project Schedule

45 PROJECT	46 AMOUNT

	(thousands of dollars)
48 Non-hazardous landfill	
49 closure projects.....	7,000
50 Municipal waste reduction or	
51 recycling projects.....	6,225
52 Secondary materials regional	
53 marketing assistance and energy	
54 conservation services projects.....	5,000
55 Services and expenses of the	
56 assessment and recovery of any	
57 natural resource damages to the	
58 Hudson River.....	1,300
59 Pesticides program.....	2,650
60	-----
61 Total	22,175
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies (09E300ER) ... 46,550,000 (re. \$11,000,000)
7

8 Project Schedule

9 PROJECT	10 AMOUNT

	(thousands of dollars)
12 Local waterfront revitalization	
13 programs.....	7,068
14 Park, recreation and historic	
15 preservation projects.....	7,482
16 Hudson River Park.....	20,000
17 Stewardship projects.....	12,000
18	-----
19 Total	46,550
20	=====

21
22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 open space account in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including subal-
28 location to other state departments and agencies including costs
29 related to the acquisition of the following properties: Long Island
30 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
31 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
32 to; Inner City/Underserved Community Park-Eastern District Terminal;
33 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
34 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
35 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
36 City Reservoirs-Croton; Sterling Forest; Hudson River
37 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
38 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
39 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
40 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
41 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
42 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
43 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
44 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
45 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green
46 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
47 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
48 Creek; Long Island Sound Coastal Area; Genesee
49 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
50 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
51 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
52 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
53 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
54 Easements - Cedarlands; Working Forest Lands/Conservation Easements
55 - Champion International Inc and Working Forest Lands/Conservation
56 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
57 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
58 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
59 Watershed/Laurel Hill Cemetary; Innerscity/Underserved Community Park
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 - Graniteville Quarry; Working Forest Lands/Conservation Easements -
 2 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 3 - Clerical Medical Forestry (09E400ER)
 4 56,425,000 (re. \$422,000)

5
6 Project Schedule

7 PROJECT	AMOUNT
8 -----	
9 (thousands of dollars)	
10 Land acquisition.....	33,500
11 Hudson River Estuary Management	
12 Plan.....	6,000
13 Biodiversity stewardship and	
14 research.....	750
15 County agriculture and farmland	
16 protection activities.....	5,500
17 Non-point source abatement and	
18 control projects.....	6,500
19 Soil and water conservation	
20 districts.....	1,350
21 Finger Lakes-Lake Ontario Watershed	
22 Protection Alliance.....	1,300
23 Albany Pine Bush Preserve	
24 Commission.....	325
25 Long Island Central Pine	
26 Barrens Planning.....	700
27 Long Island South Shore Estuary	
28 Reserve.....	350
29	-----
30 Total	56,275
31	=====

32
 33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 34 section 1, of the laws of 2007:
 35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 solid waste account in accordance with a programmatic and financial
 38 plan to be approved by the director of the budget, including subal-
 39 location to other state departments and agencies (09E299ER)
 40 22,083,319 (re. \$644,000)

41
42 Project Schedule

43 PROJECT	AMOUNT
44 -----	
45 (thousands of dollars)	
46 Non-hazardous landfill closure	
47 projects	9,000
48 Municipal waste reduction or	
49 recycling projects	4,500
50 Secondary materials regional	
51 marketing assistance and	
52 energy conservation services	
53 projects	4,500
54 Services and expenses of the	
55 assessment and recovery of	
56 any natural resource damages	
57 to the Hudson River	1,300
58 Pesticides program	3,600
59	-----
60 Total	22,900
61	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 1999:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 parks, recreation and historic preservation account in accordance
 5 with a programmatic and financial plan to be approved by the direc-
 6 tor of the budget, including suballocation to other state depart-
 7 ments and agencies (09E399ER) ... 44,850,000 (re. \$11,500,000)

8
9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Local waterfront revitaliza-	
14 tion programs	4,975
15 Park, recreation and historic	
16 preservation projects	6,875
17 Hudson River Park	21,000
18 Stewardship projects	12,000
19	-----
20 Total	44,850
21	=====

22
 23 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 24 section 1, of the laws of 2007:

25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 open space account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies including costs
 30 related to the acquisition of the following properties: Peconic
 31 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 32 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 33 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 34 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 35 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 36 Innerscity/Underserved Community Park-Eastern District Terminal;
 37 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 38 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 39 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 40 Rivers Education Center; statewide small projects; Barlett Carry;
 41 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 42 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 43 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 44 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 45 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 46 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 47 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 48 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 49 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 50 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 51 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 52 Lands/Conservation Easements - Champion International Inc.; Working
 53 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 54 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$1,037,000)

55
56 Project Schedule

57 PROJECT	AMOUNT
58 -----	
59 (thousands of dollars)	
60 Land acquisition.....	34,250
61 Hudson River Estuary Management	
62 Plan	8,325

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Biodiversity stewardship and	
2	research	300
3	County agriculture and farmland	
4	protection activities	4,500
5	Non-point source abatement and	
6	control projects	6,500
7	Soil and water conservation	
8	districts	900
9	Finger Lakes-Lake Ontario	
10	Watershed Protection	
11	Alliance	1,300
12	Albany Pine Bush Preserve	
13	Commission	240
14	Long Island Central Pine	
15	Barrens Planning	650
16	Long Island South Shore	
17	Estuary Reserve	285
18		-----
19	Total	57,250
20		=====

21

22 By chapter 55, section 1, of the laws of 1998:

23 For services and expenses of projects and purposes authorized by

24 section 92-s of the state finance law to receive funding from the

25 solid waste account in accordance with a programmatic and financial

26 plan to be approved by the director of the budget, including subal-

27 location to other state departments and agencies (09E298ER)

28 26,100,000 (re. \$772,000)

29

30 project schedule

31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Non-hazardous landfill	
35	closure projects	13,000
36	Municipal waste reduction or	
37	recycling projects	6,000
38	Secondary materials regional	
39	marketing assistance and energy	
40	conservation services projects	6,000
41	Pesticides program	1,100
42		-----
43	Total	26,100
44		=====

45

46 For services and expenses of projects and purposes authorized by

47 section 92-s of the state finance law to receive funding from the

48 parks, recreation and historic preservation account in accordance

49 with a programmatic and financial plan to be approved by the direc-

50 tor of the budget, including suballocation to other state depart-

51 ments, agencies and public authorities (09E398ER)

52 19,700,000 (re. \$2,974,000)

53

54 project schedule

55	PROJECT	AMOUNT
56	-----	-----
57		(thousands of dollars)
58	Local waterfront revitalization	
59	programs	5,600
60	Park, recreation and historic	
61	preservation projects, including	
62	\$4,000,000 which shall be	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 made available for services and
 2 expenses related to development
 3 of the Hudson River Park 13,100
 4 Coastal rehabilitation projects 1,000
 5 -----
 6 Total 19,700
 7 =====

8
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 open space account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies including costs
 14 related to the acquisition of the following properties: Peconic
 15 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 16 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 17 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 18 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 19 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 20 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 21 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 22 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 23 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 24 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 25 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 26 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 27 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 28 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 29 small projects (09E498ER) ... 44,725,000 (re. \$184,000)

30
 31 project schedule

32 PROJECT	33 AMOUNT
34 -----	34 -----
34 (thousands of dollars)	
35 Land acquisition	32,000
36 Biodiversity stewardship and research ..	300
37 County agriculture and farmland	
38 protection activities	5,000
39 Non-point source abatement and	
40 control projects, including	
41 \$1,300,000 which shall be	
42 made available to the Finger	
43 Lakes-Lake Ontario Watershed	
44 Protection Alliance	6,300
45 Albany Pine Bush Preserve	
46 Commission	220
47 Long Island Central Pine	
48 Barrens Planning	630
49 Long Island South Shore	
50 Estuary Reserve	275
51	-----
52 Total	44,725
53	=====

54
 55 By chapter 55, section 1, of the laws of 1997:
 56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 solid waste account in accordance with a programmatic and financial
 59 plan to be approved by the director of the budget, including subal-
 60 location to other state departments and agencies (09E297ER)
 61 29,110,000 (re. \$1,044,000)
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Non-hazardous landfill	
6 closure projects	17,000
7 Municipal waste reduction or	
8 recycling projects	5,505
9 Secondary materials regional	
10 marketing assistance and energy	
11 conservation services projects	5,505
12 Pesticides program	1,100
13	-----
14 Total	29,110
15	=====

16

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 18 section 1, of the laws of 2007:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 parks, recreation and historic preservation account in accordance
 22 with a programmatic and financial plan to be approved by the direc-
 23 tor of the budget, including suballocation to other state depart-
 24 ments and agencies (09E397ER) ... 33,800,000 (re. \$11,320,000)

25

26 project schedule

27 PROJECT	AMOUNT
28 -----	
29 (thousands of dollars)	
30 Local waterfront revitalization	
31 programs	8,975
32 Park, recreation and historic preser-	
33 vation projects	14,525
34 Coastal rehabilitation projects	10,675
35	-----
36 Total	34,175
37	=====

38

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 40 section 1, of the laws of 2007:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies including costs
 46 related to the acquisition of the following properties: Albany Pine
 47 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 48 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 49 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 50 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 51 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 52 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 53 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 54 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 55 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 56 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 57 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 58 and Statewide small projects (09E497ER)

59	47,090,000	(re. \$128,000)
----	------------------	-----------------

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition	36,000
6 Biodiversity stewardship and	
7 research	275
8 County agriculture and farmland	
9 protection activities	4,000
10 Non-point source abatement and	
11 control projects including	
12 \$653,000 which shall be made	
13 available to county soil and	
14 water conservation districts	
15 and \$1,300,000 which shall be	
16 made available to the Finger	
17 Lakes-Lake Ontario Watershed	
18 Protection Alliance	5,400
19 Albany Pine Bush Preserve	
20 Commission	200
21 Long Island Central Pine	
22 Barrens Planning	615
23 Long Island South Shore Estuary	
24 Reserve	225
25	-----
26 Total	46,715
27	=====

28

29 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 30 section 1, of the laws of 2007:

31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E296ER)

36 28,655,000 (re. \$252,000)

37

38 project schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Non-hazardous landfill	
43 closure projects	13,500
44 Non-hazardous landfill	
45 closure projects	4,500
46 Municipal waste reduction or	
47 recycling projects	6,410
48 Secondary materials regional	
49 marketing assistance projects	6,410
50	-----
51 Total	30,820
52	=====

53

54 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 55 section 1, of the laws of 2007:

56 For services and expenses of projects and purposes authorized by
 57 section 92-s of the state finance law to receive funding from the
 58 parks, recreation and historic preservation account in accordance
 59 with a programmatic and financial plan to be approved by the direc-
 60 tor of the budget, including suballocation to other state depart-
 61 ments and agencies (09E396ER) ... 21,624,000 (re. \$1,173,000)

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Local waterfront revitalization	
6 programs	3,000
7 Local waterfront revitalization	
8 projects	1,500
9 Parks, recreation and historic	
10 preservation projects	8,000
11 Parks, recreation and historic	
12 preservation projects	8,500
13 Coastal rehabilitation projects	1,500
14	-----
15 Total	22,500
16	=====

17

18 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 19 section 1, of the laws of 2007:

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies including costs
 25 related to the acquisition of the following properties: Albany Pine
 26 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 27 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 28 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 29 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 30 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 31 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 32 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 33 City/Underserved Community Park - Graniteville Quarry Statewide
 34 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

35

36 project schedule

37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 Land acquisition	24,500
41 Land acquisition	13,000
42 Biodiversity stewardship	
43 and research	250
44 County agriculture and farmland	
45 protection activities	2,000
46 County agriculture and farmland	
47 protection activities	2,000
48 Non-point source abatement and	
49 control projects	2,000
50 Non-point source abatement and	
51 control projects including	
52 \$553,000 which shall be made	
53 available to county soil	
54 and water conservation dis-	
55 tricts	2,000
56 Albany Pine Bush Preserve	
57 Commission	180
58 Long Island Central Pine	
59 Barrens Planning	600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Long Island South Shore Estuary
 2 Reserve 150
 3 -----
 4 Total 46,680
 5 =====
 6
 7 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 8 section 1, of the laws of 2007:
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 solid and hazardous waste materials account (71E295ER)
 12 15,103,768 (re. \$188,000)

13
 14 project schedule

15 PROJECT	16 AMOUNT
17 -----	
18 (thousands of dollars)	
19 Non-hazardous landfill	
20 closure projects	9,500
21 Municipal waste reduction	
22 or recycling projects	4,000
23 Secondary materials regional	
24 marketing assistance	
25 projects	4,000
26 Total	17,500
27	=====

28
 29 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 30 section 1, of the laws of 2007:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 parks, recreation and historic preservation account (71E395ER)
 34 6,340,000 (re. \$413,000)

35
 36 project schedule

37 PROJECT	38 AMOUNT
39 -----	
40 (thousands of dollars)	
41 Local waterfront revital-	
42 ization plans	1,300
43 Parks, recreation and historic	
44 preservation projects	4,000
45 Coastal rehabilitation projects	1,200
46 Total	6,500
47	=====

48
 49 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 50 section 1, of the laws of 2007:
 51 For services and expenses of projects authorized by section 92-s of
 52 the state finance law to receive funding from the open space
 53 account, including costs related to the acquisition of the following
 54 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 55 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 56 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail
 57 - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.
 58 Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby
 59 Park, Taconic Ridge/Harlem Valley, and Statewide small projects
 60 (71E495ER) ... 21,056,232 (re. \$153,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Land acquisition	15,900
6 Biodiversity stewardship and	
7 research	250
8 County agriculture and farm-	
9 land protection activities	300
10 Non-point source abatement and	
11 control projects	1,370
12 Albany Pine Bush Preserve	
13 Commission	180
14 Long Island Central Pine	
15 Barrens Planning	350
16 Long Island South Shore	
17 Estuary Reserve	150
18	-----
19 Total	18,500
20	=====

21

22 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For services and expenses of projects authorized by the environmental
 25 protection act of 1993 to receive funding from the solid and hazard-
 26 ous materials account (71E294ER) ... 12,400,000 ... (re. \$1,439,000)

27

28 project schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Non-hazardous landfill	
33 closure projects	9,000
34 Municipal waste reduction	
35 or recycling projects	2,000
36 Secondary materials regional	
37 marketing assistance	
38 projects	2,000
39	-----
40 Total	13,000
41	=====

42

43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 44 section 1, of the laws of 2007:
 45 For services and expenses of projects authorized by the environmental
 46 protection act of 1993 to receive funding from the parks, recreation
 47 and historic preservation account (71E394ER)
 48 1,545,000 (re. \$250,000)

49

50 project schedule

51 PROJECT	AMOUNT
52 -----	
53 (thousands of dollars)	
54 Local waterfront revitalization	
55 plans and projects	1,270
56 Parks, Recreation and Historic	
57 Preservation projects	5,000
58 Coastal rehabilitation	
59 projects	1,200
60	-----
61 Total	7,470
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects authorized by the environmental
 4 protection act of 1993 to receive funding from the open space
 5 account, including costs related to acquisition of the following
 6 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 7 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 8 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 9 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 10 17,555,000 (re. \$19,000)

11
 12 project schedule

13 PROJECT	AMOUNT
14 -----	
15 (thousands of dollars)	
16 Land acquisition	9,000
17 Long Island Central Pine	
18 Barrens area planning	150
19 Biodiversity stewardship	
20 and research	250
21 County agricultural and farm-	
22 land protection activities .	300
23 Non-point source abatement	
24 and control projects	1,000
25 Albany Pine Bush Preserve	
26 Commission	180
27 Long Island South Shore	
28 Estuary Reserve	150
29	-----
30 Total	11,030
31	=====

32
 33 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

34
 35 Environmental Protection Fund

36
 37 Environmental Protection and Enhancements Purpose

38
 39 By chapter 54, section 1, of the laws of 2002:
 40 For supplemental services and expenses of projects and purposes,
 41 including the payment of liabilities incurred during state fiscal
 42 year 2001-02 for natural resource damages and pesticides program,
 43 authorized by section 92-s of the state finance law to receive fund-
 44 ing from the solid waste account in accordance with a programmatic
 45 and financial plan to be approved by the director of the budget,
 46 including suballocation to other state departments and agencies
 47 (09E502EA) ... 13,920,000 (re. \$172,000)

48
 49 Project Schedule

50 PROJECT	AMOUNT
51 -----	
52 (thousands of dollars)	
53 Municipal waste reduction or	
54 recycling projects	5,000
55 Secondary materials regional	
56 marketing assistance and energy	
57 conservation services projects	4,995
58 Services and expenses of the	
59 assessment and recovery of any	
60 natural resource damages to the	
61 Hudson River	1,300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Pesticides program 2,625
 2 -----
 3 Total 13,920
 4 =====

5
 6 For supplemental services and expenses of projects and purposes
 7 authorized by section 92-s of the state finance law to receive fund-
 8 ing from the parks, recreation and historic preservation account in
 9 accordance with a programmatic and financial plan to be approved by
 10 the director of the budget, including suballocation to other state
 11 departments and agencies. Notwithstanding any other law to the
 12 contrary, \$10 million of this appropriation shall support capital
 13 projects, excluding personal service costs, eligible and authorized
 14 for funding from any office of parks, recreation and historic pres-
 15 ervation state parks infrastructure fund-076 appropriation or reap-
 16 propriation, subject to the approval of the director of the budget.
 17 Notwithstanding any other law to the contrary, such expenses shall be
 18 paid in the first instance from the state parks infrastructure fund
 19 - 076, then reimbursed from this appropriation, including the trans-
 20 fer of expenses and the payment of liabilities incurred prior to
 21 April 1, 2002, up to the limit of \$10 million (09E602EA)
 22 47,750,000 (re. \$4,903,000)
 23

24 Project Schedule

25 PROJECT	26 AMOUNT

27 (thousands of dollars)	
28 Local waterfront revitalization	
29 programs	6,750
30 Parks, recreation and historic	
31 preservation projects	8,500
32 Hudson River Park	15,000
33 Stewardship projects	6,500
34 State parks projects	10,000
35 Historic barns projects	1,000
36	-----
37 Total	47,750
38	=====

39
 40 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 41 section 1, of the laws of 2003:

42 For supplemental services and expenses of projects and purposes,
 43 including the payment of liabilities incurred during state fiscal
 44 year 2001-02 for biodiversity stewardship and research, soil and
 45 water conservation districts. Finger Lakes-Lake Ontario Watershed
 46 Protection Alliance, Albany Pinebush Preserve Commission, Long
 47 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subalo-
 51 cation to other state departments and agencies including costs
 52 related to the acquisition of the following properties: Long Island
 53 Sound Coastal Area including Held Property, Long Island South Shore
 54 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 55 Barrens Core Compatible Growth Area and Critical Resource Area,
 56 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 57 hill, Inner City/Underserved Community Parks - including Bushwick
 58 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 59 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 60 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 61 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 62 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 2 Catskill Unfragmented Forest, Long Path, New York City Watershed
 3 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 4 Viewshed, Five Rivers Environmental Education Center, Tivoli
 5 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 6 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 7 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 8 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 9 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 10 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 11 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 12 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 13 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 14 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 15 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 16 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 17 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 18 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 19 Lands/Conservation Easements - Cedarlands, Working Forest
 20 Lands/Conservation Easements - Champion International Inc., Working
 21 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 22 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 23 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 24 ... 63,330,000 (re. \$1,969,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management	
Plan	5,800
Biodiversity stewardship and	
research	750
County agriculture and farmland	
protection activities	8,000
Non-point source abatement and	
control projects	6,000
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario Watershed	
Protection Alliance	1,300
Albany Pine Bush Preserve	
Commission	370
Long Island Central Pine	
Barrens Planning	700
Long Island South Shore Estuary	
Reserve	350
Peconic Bay	200

Total	63,330
	=====

53
 54 By chapter 55, section 1, of the laws of 2000:
 55 For services and expenses of projects to receive funding from the
 56 parks, recreation, and historic preservation account, in accordance
 57 with a programmatic and financial plan to be approved by the direc-
 58 tor of the budget, including suballocation to other state depart-
 59 ments, agencies, public benefit corporations and public authorities
 60 (09E500EA) ... 10,000,000 (re. \$2,111,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 1999:
 2 For services and expenses of projects to receive funding from the
 3 solid waste account, in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments, agencies, public benefit corpo-
 6 rations and public authorities (09E599EA)
 7 3,250,000 (re. \$49,000)
 8 For services and expenses of projects to receive funding from the
 9 parks, recreation and historic preservation account, in accordance
 10 with a programmatic and financial plan to be approved by the direc-
 11 tor of the budget, including suballocation to other state depart-
 12 ments, agencies, public benefit corporations and public authorities
 13 (09E699EA) ... 26,650,000 (re. \$7,771,000)
 14 For services and expenses of projects to receive funding from the open
 15 space account, in accordance with a programmatic and financial plan
 16 to be approved by the director of the budget, including suballo-
 17 cation to other state departments, agencies, public benefit corpo-
 18 rations and public authorities (09E799EA)
 19 4,575,000 (re. \$15,000)

20
21 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

22
23 Environmental Quality Bond Act Fund - 124

24
25 Bond Proceeds Purpose

26
27 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
28 section 1, of the laws of 1996:

29 The sum of \$209,000,000 or so much thereof as may be necessary is
 30 hereby appropriated from the "environmental quality bond act fund"
 31 as established by section 97-d of the state finance law for payment
 32 to the capital projects fund for disbursements from such fund as
 33 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 34 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 35 "Land Acquisition, Preservation and Improvement Disbursements," and
 36 "Historic Preservation, Municipal Park and Urban Cultural Parks
 37 Disbursements." The director of the budget is hereby authorized to
 38 designate to the state comptroller appropriations made from the
 39 capital projects fund in accordance with the provisions of article
 40 52 of the environmental conservation law for the purposes heretofore
 41 specified. The state comptroller shall at the commencement of each
 42 month certify to the director of the budget, the chairman of the
 43 senate finance committee, and the chairman of the assembly ways and
 44 means committee, the amounts disbursed from the appropriations
 45 designated by the director of the budget for each of the purposes
 46 herein enumerated for the month preceding such certification and
 47 such certifications shall not exceed in the aggregate the moneys
 48 appropriated therefor from the capital projects fund. A copy of each
 49 such certification shall also be delivered to the public officers of
 50 the respective state department or agency to which such capital
 51 projects fund appropriations are made available (71109210)
 52 209,000,000 (re. \$81,736,000)

53
54 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

55
56 Environmental Quality Protection Fund - 115

57
58 Bond Proceeds Purpose

59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$84,369,000, or so much thereof as may be necessary is
4 hereby appropriated from the "environmental quality protection fund"
5 as established by section 97-a of the state finance law for payment
6 to the capital projects fund for disbursements from such fund as
7 certified by the state comptroller as: "Water Quality Improvement
8 Disbursements," "State Air Quality Improvement Disbursements,"
9 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
10 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
11 ment Disbursements," and "Park Lands Disbursements."
12 The director of the budget is hereby authorized to designate to the
13 state comptroller appropriations made from the capital projects fund
14 in accordance with the provisions of article 51 of the environmental
15 conservation law for the purposes heretofore specified.
16 The state comptroller shall at the commencement of each month certify
17 to the director of the budget, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means commit-
19 tee, the amounts disbursed from the appropriations designated by the
20 director of the budget for each of the purposes herein enumerated
21 for the month preceding such certification and such certifications
22 shall not exceed in the aggregate the moneys appropriated therefor
23 from the capital projects fund. A copy of each such certification
24 shall also be delivered to the public officers of the respective
25 state department or agency to which such capital projects fund
26 appropriations are made available (71059210)
27 84,369,000 (re. \$28,644,000)
28

29 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
30 section 1, of the laws of 1996:
31 The sum of seven hundred fifty-nine million nine hundred eighty-one
32 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
33 eof as may be necessary is hereby appropriated from the "environ-
34 mental quality protection fund" as established by section 97-a of
35 the state finance law for payment to the capital projects fund for
36 disbursements from such fund as certified by the state comptroller
37 as: "Water Quality Improvement Disbursements," "State Air Quality
38 Improvement Disbursements," "Municipal Air Quality Improvement
39 Disbursements," "Land Preservation and Improvement Disbursements,"
40 "Municipal Solid Waste Management Disbursements," and "Park Lands
41 Disbursements."
42 The director of the budget is hereby authorized to designate to the
43 state comptroller appropriations made from the capital projects fund
44 in accordance with the provisions of article fifty-one of the envi-
45 ronmental conservation law for the purposes heretofore specified.
46 The state comptroller shall at the commencement of each month certify
47 to the director of the budget, the chairman of the senate finance
48 committee, and the chairman of the assembly ways and means commit-
49 tee, the amounts disbursed from the appropriations designated by the
50 director of the budget for each of the purposes herein enumerated
51 for the month preceding such certification and such certifications
52 shall not exceed in the aggregate the moneys appropriated therefor
53 from the capital projects fund. A copy of each such certification
54 shall also be delivered to the public officers of the respective
55 state department or agency to which such capital projects fund
56 appropriations are made available (01371610) (re. \$1,269,000)
57
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

2

3 Capital Projects Fund

4

5 Environmental Restoration Purpose

6

7 By chapter 54, section 1, of the laws of 2002:

8 For state assistance payments for the state share of the costs of
9 environmental restoration projects in accordance with the provisions
10 of title 5 of article 56 of the environmental conservation law for
11 project costs, including costs incidental and appurtenant thereto
12 and for payment of reimbursements to the clean water/clean air
13 implementation fund for services and expenses of state departments
14 and agencies, including fringe benefits, hereinafter referred to as
15 "Environmental Restoration Project Disbursements". The moneys appro-
16 priated herein may be suballocated to other state departments and
17 agencies.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall be available for environmental
20 restoration projects in accordance with title 5 of article 56 of the
21 environmental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 environmental conservation, the chairman of the senate finance
27 committee, and the chairman of the assembly ways and means committee
28 the amounts disbursed from this appropriation for "Environmental
29 Restoration Project Disbursements" for the month preceding such
30 certification (09BA02W5) ... 75,000,000 (re. \$35,373,000)

31

32 By chapter 54, section 1, of the laws of 2001:

33 For state assistance payments for the state share of the costs of
34 environmental restoration projects in accordance with the provisions
35 of title 5 of article 56 of the environmental conservation law for
36 project costs, including costs incidental and appurtenant thereto
37 and for payment of reimbursements to the clean water/clean air
38 implementation fund for services and expenses of state departments
39 and agencies, including fringe benefits, hereinafter referred to as
40 "Environmental Restoration Project Disbursements". The moneys appro-
41 priated herein may be suballocated to other state departments and
42 agencies.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for environmental
45 restoration projects in accordance with title 5 of article 56 of the
46 environmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Environmental
54 Restoration Project Disbursements" for the month preceding such
55 certification (09BA01W5) ... 25,000,000 (re. \$9,119,000)

56

57 By chapter 55, section 1, of the laws of 2000:

58 For state assistance payments for the state share of the costs of
59 environmental restoration projects in accordance with the provisions
60 of title 5 of article 56 of the environmental conservation law for
61 project costs, including costs incidental and appurtenant thereto
62 and for payment of reimbursements to the clean water/clean air

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 implementation fund for services and expenses of state departments
2 and agencies, including fringe benefits, hereinafter referred to as
3 "Environmental Restoration Project Disbursements". The moneys appro-
4 priated herein may be suballocated to other state departments and
5 agencies.

6 Notwithstanding the provisions of any general or special law, the
7 moneys hereby appropriated shall be available for environmental
8 restoration projects in accordance with title 5 of article 56 of the
9 environmental conservation law upon the issuance of a certificate of
10 approval of availability by the director of the division of the
11 budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 environmental conservation, the chairman of the senate finance
15 committee, and the chairman of the assembly ways and means committee
16 the amounts disbursed from this appropriation for "Environmental
17 Restoration Project Disbursements" for the month preceding such
18 certification (09BA00W5) ... 10,000,000 (re. \$2,247,000)
19

20 By chapter 55, section 1, of the laws of 1999:

21 For state assistance payments for the state share of the costs of
22 environmental restoration projects in accordance with the provisions
23 of title 5 of article 56 of the environmental conservation law for
24 project costs, including costs incidental and appurtenant thereto
25 and for payment of reimbursements to the clean water/clean air
26 implementation fund for services and expenses of state departments
27 and agencies, including fringe benefits, hereinafter referred to as
28 "Environmental Restoration Project Disbursements". The moneys appro-
29 priated herein may be suballocated to other state departments and
30 agencies.

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for environmental
33 restoration projects in accordance with title 5 of article 56 of the
34 environmental conservation law upon the issuance of a certificate of
35 approval of availability by the director of the division of the
36 budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for "Environmental
42 Restoration Project Disbursements" for the month preceding such
43 certification (09BA99W5) ... 10,000,000 (re. \$3,458,000)
44

45 By chapter 55, section 1, of the laws of 1998:

46 For state assistance payments for the state share of the costs of
47 environmental restoration projects in accordance with the provisions
48 of title 5 of article 56 of the environmental conservation law for
49 project costs, including costs incidental and appurtenant thereto
50 and for payment of reimbursements to the clean water/clean air
51 implementation fund for services and expenses of state departments
52 and agencies, including fringe benefits, hereinafter referred to as
53 "Environmental Restoration Project Disbursements". The moneys appro-
54 priated herein may be suballocated to other state departments and
55 agencies.

56 Notwithstanding the provisions of any general or special law, the
57 moneys hereby appropriated shall be available for environmental
58 restoration projects in accordance with title 5 of article 56 of the
59 environmental conservation law upon the issuance of a certificate of
60 approval of availability by the director of the division of the
61 budget.
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA98W5) ... 10,000,000 (re. \$9,245,000)
 8

9 By chapter 55, section 1, of the laws of 1997:
 10 For state assistance payments for the state share of the costs of
 11 environmental restoration projects in accordance with the provisions
 12 of title 5 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Environmental Restoration Project Disbursements". The moneys appro-
 18 priated herein may be suballocated to other state departments and
 19 agencies.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for environmental
 22 restoration projects in accordance with title 5 of article 56 of the
 23 environmental conservation law upon the issuance of a certificate of
 24 approval of availability by the director of the division of the
 25 budget.

26 The state comptroller shall at the commencement of each month certify
 27 to the director of the division of the budget, the commissioner of
 28 environmental conservation, the chairman of the senate finance
 29 committee, and the chairman of the assembly ways and means committee
 30 the amounts disbursed from this appropriation for "Environmental
 31 Restoration Project Disbursements" for the month preceding such
 32 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
 33

34 By chapter 413, section 29, of the laws of 1996, as amended by chapter
 35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of
 37 environmental restoration projects in accordance with the provisions
 38 of title 5 of article 56 of the environmental conservation law for
 39 project costs, including costs incidental and appurtenant thereto
 40 and for payment of reimbursements to the clean water/clean air
 41 implementation fund for services and expenses of state departments
 42 and agencies, including fringe benefits, hereinafter referred to as
 43 "Environmental Restoration Project Disbursements". The moneys appro-
 44 priated herein may be suballocated to other state departments and
 45 agencies.

46 Notwithstanding the provisions of any general or special law, moneys
 47 hereby appropriated shall be available for environmental restoration
 48 projects in accordance with title 5 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller at the commencement of each month shall certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means committee
 56 the amounts disbursed from this appropriation for "Environmental
 57 Restoration Project Disbursements" for the month preceding such
 58 certification (09BA96W5) ... 50,000,000 (re. \$6,533,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 FISH AND WILDLIFE (CCP)
2
3 Capital Projects Fund
4
5 Fish and Wildlife Purpose
6
7 By chapter 55, section 1, of the laws of 2010:
8 For the purchase of capital equipment and for the renovation,
9 rehabilitation and reconstruction of the department of environmental
10 conservation's fish hatcheries including personal services and
11 fringe benefits and indirect costs (09HE1054)
12 1,000,000 (re. \$1,000,000)
13
14 By chapter 55, section 1, of the laws of 2009:
15 For the purchase of capital equipment and for the renovation, rehabil-
16 itation and reconstruction of the department of environmental
17 conservation's fish hatcheries including personal services and
18 fringe benefits and indirect costs (09HE0954)
19 1,000,000 (re. \$1,000,000)
20
21 By chapter 55, section 1, of the laws of 2008:
22 For the purchase of capital equipment and for the renovation, rehabil-
23 itation and reconstruction of the department of environmental
24 conservation's fish hatcheries including personal services and
25 fringe benefits and indirect costs (09HE0854)
26 1,000,000 (re. \$1,000,000)
27
28 By chapter 55, section 1, of the laws of 2007:
29 For the purchase of capital equipment and for the renovation, rehabil-
30 itation and reconstruction of the department of environmental
31 conservation's fish hatcheries including personal services and
32 fringe benefits and indirect costs (09HE0754)
33 1,000,000 (re. \$1,000,000)
34
35 By chapter 55, section 1, of the laws of 2006:
36 For the purchase of capital equipment and for the renovation, rehabil-
37 itation and reconstruction of the department of environmental
38 conservation's fish hatcheries including personal services and
39 fringe benefits and indirect costs (09HE0654)
40 1,000,000 (re. \$814,000)
41
42 By chapter 55, section 1, of the laws of 2005:
43 For the purchase of capital equipment and for the renovation, rehabil-
44 itation and reconstruction of the department of environmental
45 conservation's fish hatcheries including personal services and
46 fringe benefits and indirect costs (09HE0554)
47 300,000 (re. \$293,000)
48
49 By chapter 55, section 1, of the laws of 2004:
50 For the purchase of capital equipment and for the renovation, rehabil-
51 itation and reconstruction of the department of environmental
52 conservation's fish hatcheries including personal services and
53 fringe benefits and indirect costs (09HE0454)
54 800,000 (re. \$403,000)
55
56 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
57 section 1, of the laws of 2004:
58 For the purchase of capital equipment and for the renovation, rehabil-
59 itation and reconstruction of the department of environmental
60 conservation's fish hatcheries including personal services, fringe
61 benefits and indirect costs (09HE0354)
62 800,000 (re. \$267,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For rehabilitation and improvements of fishing access sites including
2 personal services, fringe benefits and indirect costs (09FA0354) ...
3 500,000 (re. \$409,000)
4
5 Federal Capital Projects Fund
6
7 Fish and Wildlife Purpose
8
9 By chapter 55, section 1, of the laws of 2010:
10 For the federal share of the Clean Vessel Act pumpout grant program,
11 including payment to the Environmental Facilities Corporation and
12 suballocation to other state departments and agencies (09CV1054) ...
13 3,000,000 (re. \$3,000,000)
14
15 By chapter 55, section 1, of the laws of 2009:
16 For the federal share of the Clean Vessel Act pumpout grant program,
17 including payment to the Environmental Facilities Corporation and
18 suballocation to other state departments and agencies (09CV0954) ...
19 1,250,000 (re. \$977,000)
20
21 By chapter 55, section 1, of the laws of 2007:
22 For the federal share of the Clean Vessel Act pumpout grant program,
23 including payment to the Environmental Facilities Corporation and
24 suballocation to other state departments and agencies (09CV0754) ...
25 600,000 (re. \$495,000)
26
27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
28 section 1, of the laws of 2005:
29 For the federal share of the Clean Vessel Act pumpout grant program,
30 including payment to the Environmental Facilities Corporation and
31 suballocation to other state departments and agencies (09CV0454) ...
32 600,000 (re. \$23,000)
33
34 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
35 section 1, of the laws of 2007:
36 For the federal share of capital projects undertaken pursuant to this
37 purpose, including the acquisition of property including suballo-
38 cation to other state departments and agencies (09WL9854)
39 1,400,000 (re. \$113,000)
40
41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
42 section 1, of the laws of 2007:
43 For the Federal share of capital projects undertaken pursuant to this
44 purpose, including the acquisition of property including suballo-
45 cation to other state departments and agencies (09199754)
46 1,400,000 (re. \$670,000)
47
48 Hudson River Habitat Restoration Fund
49
50 Fish and Wildlife Purpose
51
52 By chapter 712, section 3, of the laws of 1994:
53 For payment of the state match portion of any and all costs and
54 expenditures incurred for the purpose of Hudson River habitat resto-
55 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
56
57 LANDS AND FORESTS (CCP)
58
59 Capital Projects Fund
60
61 Lands and Forests Purpose
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2010:
2 For the stewardship of newly acquired and existing state lands
3 including personal services, fringe benefits and indirect costs,
4 including suballocation to other state departments and agencies
5 (09SW1053) ... 500,000 (re. \$500,000)
6 For services and expenses, including personal services and fringe
7 benefits, necessary for implementation of Unit Management Plans,
8 including suballocation to other state departments and agencies
9 (09MP1053) ... 600,000 (re. \$558,000)
10 For services and expenses including personal service, indirect costs
11 and fringe benefits related to invasive species management
12 activities including suballocations to other state departments and
13 agencies (09IS1053) ... 100,000 (re. \$100,000)
14 For services and expenses, including personal services and fringe
15 benefits, necessary for development and implementation of Green
16 Certification for state forests (09GC1053)
17 100,000 (re. \$89,000)
18
19 By chapter 55, section 1, of the laws of 2009:
20 For the purchase and replacement of equipment and facility improve-
21 ments, including air monitoring, maintenance of facilities and emer-
22 gency response in support of public safety, including personal
23 services, fringe benefits and indirect costs (09PS0953)
24 400,000 (re. \$400,000)
25 For the stewardship of newly acquired and existing state lands includ-
26 ing personal services, fringe benefits and indirect costs, including
27 suballocation to other state departments and agencies (09SW0953) ...
28 900,000 (re. \$900,000)
29 For services and expenses including personal service, indirect costs
30 and fringe benefits related to invasive species management activ-
31 ities including suballocations to other state departments and agen-
32 cies (09IS0953) ... 50,000 (re. \$4,000)
33 For services and expenses, including necessary consultant costs, for
34 judgement or settlement payments related to land acquisition claims
35 or cases, pursuant to section 503 of the eminent domain procedure
36 law or article 78 of the civil practice law and rules (09AA0953) ...
37 15,000,000 (re. \$15,000,000)
38
39 By chapter 55, section 1, of the laws of 2008:
40 For the purchase and replacement of equipment and facility improve-
41 ments, including air monitoring, maintenance of facilities and emer-
42 gency response in support of public safety, including personal
43 services, fringe benefits and indirect costs (09PS0853)
44 400,000 (re. \$400,000)
45 For the stewardship of newly acquired and existing state lands includ-
46 ing personal services, fringe benefits and indirect costs, including
47 suballocation to other state departments and agencies (09SW0853) ...
48 900,000 (re. \$900,000)
49 For services and expenses including personal service, indirect costs
50 and fringe benefits related to invasive species management activ-
51 ities including suballocations to other state departments and agen-
52 cies (09IS0853) ... 50,000 (re. \$9,000)
53
54 By chapter 55, section 1, of the laws of 2007:
55 For the purchase and replacement of equipment and facility improve-
56 ments in support of public safety (09PS0753)
57 100,000 (re. \$100,000)
58 For the stewardship of newly acquired and existing state lands includ-
59 ing personal services, fringe benefits and indirect costs, including
60 suballocation to other state departments and agencies (09SW0753) ...
61 600,000 (re. \$310,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For services and expenses, including personal services and fringe
2 benefits, necessary for implementation of Unit Management Plans,
3 including suballocation to other state departments and agencies
4 (09MP0753) ... 350,000 (re. \$1,000)
5 For services and expenses, including necessary consultant costs, for
6 judgement or settlement payments related to land acquisition claims
7 or cases, pursuant to section 503 of the eminent domain procedure
8 law or article 78 of the civil practice law and rules (09AA0753) ...
9 4,300,000 (re. \$4,300,000)
10
11 By chapter 55, section 1, of the laws of 2006:
12 For the purchase and replacement of equipment and facility improve-
13 ments in support of public safety (09PS0653)
14 750,000 (re. \$596,000)
15 For the stewardship of newly acquired and existing state lands includ-
16 ing personal services, fringe benefits and indirect costs, including
17 suballocation to other state departments and agencies (09SW0653) ...
18 600,000 (re. \$330,000)
19
20 By chapter 55, section 1, of the laws of 2005:
21 For the purchase and replacement of equipment and facility improve-
22 ments in support of public safety (09PS0553)
23 750,000 (re. \$52,000)
24 For the stewardship of newly acquired and existing state lands includ-
25 ing personal services, fringe benefits and indirect costs, including
26 suballocation to other state departments and agencies (09SW0553) ...
27 300,000 (re. \$21,000)
28
29 By chapter 55, section 1, of the laws of 2004:
30 For the stewardship of newly acquired and existing state lands includ-
31 ing personal services, fringe benefits and indirect costs, including
32 suballocation to other state departments and agencies (09SW0453) ...
33 300,000 (re. \$6,000)
34
35 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
36 section 1, of the laws of 2003:
37 For the state's share of Federal Transportation Efficiency Act of the
38 21st Century program grants including personal services and fringe
39 benefits (09IT0153) ... 2,532,000 (re. \$1,734,000)
40
41 By chapter 55, section 1, of the laws of 2000:
42 For services and expenses, including necessary consultant costs, for
43 judgement or settlement payments related to land acquisition claims
44 or cases brought before the court of claims or the supreme court,
45 pursuant to section 503 of the eminent domain procedure law or arti-
46 cle 78 of the civil practice law and rules (09AA0053)
47 1,000,000 (re. \$1,000,000)
48
49 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
50 section 1, of the laws of 2004:
51 For the state's share of Federal Intermodal Surface Transportation
52 Efficiency Act enhancement program grants including personal
53 services, fringe benefits and indirect costs. No portion of this
54 appropriation shall be allocated until the commissioner of the
55 department of environmental conservation and the director of the
56 budget have determined that no other sources of funding, including
57 but not limited to natural resource damage claim settlements and
58 environmental protection fund appropriations, are available for this
59 purpose (09IT9453) ... 500,000 (re. \$224,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1993:
2 For services and expenses including necessary consultant costs, for
3 judgment or settlement payments related to land acquisition claims
4 or cases brought before the court of claims or the supreme court,
5 pursuant to section 503 of the eminent domain procedure law or arti-
6 cle 78 of the civil practice law and rules (09AA9353)
7 18,800,000 (re. \$659,000)
8

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
10 section 3, of the laws of 1990:
11 For demolition of buildings at the former Edgewood Hospital site on
12 Long Island (09168953) ... 3,450,000 (re. \$891,000)
13

14 By chapter 54, section 1, of the laws of 1987, for:
15 Demolition of buildings at the former Edgewood Hospital site on Long
16 Island (09668753) ... 6,000,000 (re. \$2,246,000)
17

18 Federal Capital Projects Fund
19
20 Lands and Forests Purpose
21

22 By chapter 55, section 1, of the laws of 2008:
23 For the federal share of costs associated with the acquisition of
24 lands under the forest legacy program, including suballocation to
25 other state departments and agencies (09FL0853)
26 2,000,000 (re. \$2,000,000)
27

28 By chapter 55, section 1, of the laws of 2007:
29 For the federal share of costs associated with the acquisition of
30 lands under the forest legacy program, including suballocation to
31 other state departments and agencies (09FL0753)
32 2,000,000 (re. \$1,507,000)
33

34 By chapter 55, section 1, of the laws of 2006:
35 For the federal share of costs associated with the acquisition of
36 lands under the forest legacy program, including suballocation to
37 other state departments and agencies (09FL0653)
38 1,000,000 (re. \$15,000)
39

40 By chapter 55, section 1, of the laws of 2005:
41 For the federal share of costs associated with the acquisition of
42 lands under the forest legacy program, including suballocation to
43 other state departments and agencies (09FL0553)
44 2,000,000 (re. \$324,000)
45

46 Forest Preserve Expansion Fund - 310
47
48 Lands and Forests Purpose
49

50 By chapter 55, section 1, of the laws of 1996:
51 For the acquisition of additional lands for the forest preserve within
52 either the Adirondack or Catskill parks, in accordance with the
53 provisions of section 97-e of the state finance law (09999653)
54 20,000 (re. \$20,000)
55

56 By chapter 54, section 1, of the laws of 1993:
57 For the acquisition of additional lands for the forest preserve within
58 either the Adirondack or Catskill parks, in accordance with the
59 provisions of section 97-e of the state finance law (09999353)
60 175,000 (re. \$90,000)
61
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MARINE RESOURCES (CCP)
2
3 Federal Capital Projects Fund
4
5 Marine Projects Purpose
6
7 By chapter 55, section 1, of the laws of 2010:
8 For the federal share of capital projects undertaken pursuant to fish
9 and wildlife and marine resources purposes including the acquisition
10 of property including suballocation to other state departments and
11 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)
12
13 By chapter 55, section 1, of the laws of 2008:
14 For the federal share of capital projects undertaken pursuant to fish
15 and wildlife and marine resources purposes including the acquisition
16 of property including suballocation to other state departments and
17 agencies (09MR08A1) ... 4,000,000 (re. \$4,000,000)
18
19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20 section 1, of the laws of 2007:
21 For the federal share of capital projects undertaken pursuant to this
22 purpose including the acquisition of property including suballo-
23 cation to other state departments and agencies (09MR04A1)
24 3,750,000 (re. \$1,084,000)
25
26 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
27 section 1, of the laws of 2007:
28 For the federal share of capital projects undertaken pursuant to this
29 purpose including the acquisition of property including suballo-
30 cation to other state departments and agencies (09MR03A1)
31 3,000,000 (re. \$2,947,000)
32
33 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
34 section 1, of the laws of 2007:
35 For the federal share of capital projects undertaken pursuant to this
36 purpose including the acquisition of property including suballo-
37 cation to other state departments and agencies (09MR02A1)
38 1,650,000 (re. \$351,000)
39
40 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
41 section 1, of the laws of 2007:
42 For the federal share of capital projects undertaken pursuant to this
43 purpose including the acquisition of property including suballo-
44 cation to other state departments and agencies (09MR00A1)
45 3,850,000 (re. \$160,000)
46
47 OPERATIONS (CCP)
48
49 Capital Projects Fund
50
51 Operational Services Purpose
52
53 By chapter 55, section 1, of the laws of 2010:
54 For services and expenses relating to the operational services of the
55 department of environmental conservation (09HD1051)
56 12,000,000 (re. \$12,000,000)
57 For rehabilitation and improvements of various department facilities
58 and systems including personal services and fringe benefits and
59 indirect costs in accordance with a programmatic and financial plan
60 to be approved by the director of the budget including suballocation
61 to other state departments and agencies (09RI1051)
62 8,300,000 (re. \$8,300,000)

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1 For replacement of vehicles and heavy duty construction equipment
2 (09EQ1051) ... 750,000 (re. \$750,000)
3 For services and expenses, including personal services and fringe
4 benefits, necessary for projects and purposes required by Executive
5 Order 111, including design, construction, operation and maintenance
6 of all new buildings, and the development and purchase of energy
7 efficient equipment; for remedial activities at state-owned
8 facilities, including the compliance with state and federal laws and
9 regulations (09SF1051) ... 2,000,000 (re. \$2,000,000)
10
11 By chapter 55, section 1, of the laws of 2009:
12 For services and expenses relating to the operational services of the
13 department of environmental conservation (09HD0951)
14 12,000,000 (re. \$12,000,000)
15 For rehabilitation and improvements of various department facilities
16 and systems including personal services and fringe benefits and
17 indirect costs in accordance with a programmatic and financial plan
18 to be approved by the director of the budget including suballocation
19 to other state departments and agencies (09RI0951)
20 11,150,000 (re. \$11,150,000)
21 For replacement of vehicles and heavy duty construction equipment
22 (09EQ0951) ... 4,200,000 (re. \$4,200,000)
23 For dam safety and the demolition of unsafe structures on state-owned
24 land, and for various dam safety projects including personal
25 services and fringe benefits (09DS0951)
26 2,000,000 (re. \$2,000,000)
27 For services and expenses, including personal services and fringe
28 benefits, for design and construction of department facilities
29 (09DF0951) ... 450,000 (re. \$450,000)
30 For services and expenses, including personal services and fringe
31 benefits, necessary for projects and purposes required by Executive
32 Order 111, including design, construction, operation and maintenance
33 of all new buildings, and the development and purchase of energy
34 efficient equipment; for remedial activities at state-owned facili-
35 ties, including the compliance with state and federal laws and regu-
36 lations (09SF0951) ... 3,000,000 (re. \$3,000,000)
37
38 By chapter 55, section 1, of the laws of 2008:
39 For services and expenses relating to the operational services of the
40 department of environmental conservation (09HD0851)
41 12,000,000 (re. \$12,000,000)
42 For rehabilitation and improvements of various department facilities
43 and systems including personal services and fringe benefits and
44 indirect costs in accordance with a programmatic and financial plan
45 to be approved by the director of the budget including suballocation
46 to other state departments and agencies (09RI0851)
47 11,400,000 (re. \$2,569,000)
48 For replacement of vehicles and heavy duty construction equipment
49 (09EQ0851) ... 4,500,000 (re. \$4,146,000)
50 For dam safety and the demolition of unsafe structures on state-owned
51 land, and for various dam safety projects including personal
52 services and fringe benefits (09DS0851)
53 2,000,000 (re. \$2,000,000)
54 For services and expenses, including personal services and fringe
55 benefits, for design and construction of department facilities
56 (09DF0851) ... 450,000 (re. \$414,000)
57 For services and expenses, including personal services and fringe
58 benefits, necessary for projects and purposes required by Executive
59 Order 111, including design, construction, operation and maintenance
60 of all new buildings, and the development and purchase of energy
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 efficient equipment; for remedial activities at state-owned facili-
2 ties, including the compliance with state and federal laws and regu-
3 lations (09SF0851) ... 3,000,000 (re. \$793,000)
4
5 By chapter 55, section 1, of the laws of 2007:
6 For rehabilitation and improvements of various department facilities
7 and systems including personal services and fringe benefits and
8 indirect costs in accordance with a programmatic and financial plan
9 to be approved by the director of the budget including suballocation
10 to other state departments and agencies (09RI0751)
11 11,066,000 (re. \$372,000)
12 For replacement of vehicles and heavy duty construction equipment
13 (09EQ0751) ... 4,850,000 (re. \$503,000)
14 For dam safety and the demolition of unsafe structures on state-owned
15 land including personal services and fringe benefits (09DS0751)
16 2,000,000 (re. \$1,529,000)
17 For services and expenses, including personal services and fringe
18 benefits, for design and construction of department facilities
19 (09DF0751) ... 250,000 (re. \$7,000)
20 For services and expenses, including personal services and fringe
21 benefits, necessary for projects and purposes required by Executive
22 Order 111, including design, construction, operation and maintenance
23 of all new buildings, and the development and purchase of energy
24 efficient equipment; for remedial activities at state-owned facili-
25 ties, including the compliance with state and federal laws and regu-
26 lations (09SF0751) ... 3,000,000 (re. \$234,000)
27
28 By chapter 55, section 1, of the laws of 2006:
29 For rehabilitation and improvements of various department facilities
30 and systems including personal services and fringe benefits and
31 indirect costs in accordance with a programmatic and financial plan
32 to be approved by the director of the budget including suballocation
33 to other state departments and agencies (09RI0651)
34 10,100,000 (re. \$48,000)
35 For services and expenses, including personal services and fringe
36 benefits, for design and construction of department facilities
37 (09DF0651) ... 750,000 (re. \$60,000)
38 For services and expenses, including personal services and fringe
39 benefits, necessary for projects and purposes required by Executive
40 Order 111, including design, construction, operation and maintenance
41 of all new buildings, and the development and purchase of energy
42 efficient equipment; for remedial activities at state-owned facili-
43 ties, including the compliance with state and federal laws and regu-
44 lations (09SF0651) ... 2,090,000 (re. \$11,000)
45
46 By chapter 55, section 1, of the laws of 2005:
47 For rehabilitation and improvements of various department facilities
48 and systems including personal services and fringe benefits and
49 indirect costs in accordance with a programmatic and financial plan
50 to be approved by the director of the budget including suballocation
51 to other state departments and agencies (09RI0551)
52 8,200,000 (re. \$121,000)
53 For services and expenses of remedial activities performed at stat-
54 e-owned sites and including compliance with state and federal laws
55 and regulations (09SF0551) ... 8,000,000 (re. \$1,323,000)
56
57

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Financial Security Fund
2
3 Operational Services Purpose
4
5 By chapter 54, section 1, of the laws of 1994:
6 For services and expenses of the department to complete or remediate a
7 department-regulated project using the proceeds specified in the
8 project's required financial security arrangement when the terms of
9 that arrangement must be implemented. No portion of this appropri-
10 ation shall be available for projects for which financial security
11 proceeds have not been received (09439451)
12 2,000,000 (re. \$1,134,000)
13
14 Natural Resource Damages Fund
15
16 Operational Services Purpose
17
18 By chapter 55, section 1, of the laws of 2007:
19 For services and expenses related to restoration projects, replacement
20 acquisition projects or combinations thereof resulting from success-
21 ful natural resource damages claims (09440751)
22 26,000,000 (re. \$19,758,000)
23
24 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
25 section 1, of the laws of 2005, and as supplemented by a certificate
26 of transfer:
27 For services and expenses related to restoration projects, replacement
28 acquisition projects or combinations thereof resulting from success-
29 ful natural resource damages claims. No portion of this appropri-
30 ation shall be available for projects for which recovered funds have
31 not been received including suballocation to the department of
32 health and the office of parks, recreation and historic preservation
33 (09449451) ... 23,503,000 (re. \$1,435,000)
34
35 PURE WATERS BOND FUND (CCP)
36
37 Pure Waters Bond Fund - 105
38
39 Bond Proceeds Purpose
40
41 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
42 section 1, of the laws of 1996:
43 The sum of two hundred sixty-three million thirty-five thousand nine
44 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
45 be necessary, is hereby appropriated from the proceeds of the sale
46 of bonds authorized pursuant to the provisions of chapter one
47 hundred and seventy-six of the laws of nineteen hundred sixty-five
48 known as the "Pure Waters Bond Act" for payment to the capital
49 projects fund as created by section ninety-three of the state
50 finance law for disbursements from such fund pursuant to appropri-
51 ations for the payment of the non-municipal share of the cost of
52 construction of sewage treatment works in the manner and to the
53 extent specified in section 17-1903 of the environmental conserva-
54 tion law. Such disbursements are hereinafter referred to as "Pure
55 Waters disbursements."
56 The director of the budget is hereby authorized to designate to the
57 state comptroller appropriations made from the capital projects fund
58 for purposes for which pure waters expenditures are authorized. The
59 state comptroller shall at the commencement of each month certify to
60 the director of the budget, the chairman of the senate finance
61 committee, and the chairman of the assembly ways and means commit-
62 tee, the amounts disbursed from the appropriations designated by the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 director of the budget from the capital construction fund for pure
2 waters disbursements for the month preceding such certification.
3 Such certifications shall not exceed in aggregate the moneys appro-
4 priated thereof from the capital projects fund. A copy of each such
5 certification shall also be delivered to the public officer of the
6 respective state department to which such capital projects fund
7 appropriations are made available (01354910) (re. \$24,557,000)
8
9 RECREATION (CCP)
10
11 Capital Projects Fund
12
13 Recreation Purpose
14
15 By chapter 55, section 1, of the laws of 2010:
16 For alterations and improvements to Belleayre Mountain Ski Center
17 lifts and trails to comply with safety regulations including
18 personal services, fringe benefits and indirect costs (09LS1052) ...
19 500,000 (re. \$444,000)
20
21 By chapter 55, section 1, of the laws of 2009:
22 For campground modernization and reconstruction including personal
23 services, fringe benefits and indirect costs (09CM0952)
24 500,000 (re. \$500,000)
25
26 By chapter 55, section 1, of the laws of 2008:
27 For campground modernization and reconstruction including personal
28 services, fringe benefits and indirect costs (09CM0852)
29 1,000,000 (re. \$1,000,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For campground modernization and reconstruction including personal
33 services, fringe benefits and indirect costs (09CM0752)
34 1,000,000 (re. \$459,000)
35
36 By chapter 55, section 1, of the laws of 2006:
37 For campground modernization and reconstruction including personal
38 services, fringe benefits and indirect costs (09CM0652)
39 1,000,000 (re. \$551,000)
40
41 By chapter 55, section 1, of the laws of 2006, as amended by chapter
42 108, section 5, of the laws of 2006:
43 For services and expenses for the construction of a new ski lodge at
44 Belleayre Mountain Ski Center (09BL0652)
45 5,500,000 (re. \$3,594,000)
46
47 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
48
49 Capital Projects Fund
50
51 Hazardous Waste Purpose
52
53 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
54 section 1, of the laws of 2010:
55 For payment by the state, as reimbursement or as an advance from
56 responsible parties for remedial and monitoring work at inactive
57 hazardous waste disposal sites or from volunteers for the voluntary
58 cleanup of contaminated brownfield sites. No portion of this appro-
59 priation shall be available for expenditure until a party or parties
60 either responsible for a site or volunteering to cleanup a site have
61 entered into an agreement with the commissioner of the department of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 environmental conservation or the commissioner's designee, and
 2 which agreement is approved by the director of the budget, providing
 3 for repayment to the state of an amount equal to the amount
 4 disbursed from this appropriation. A copy of such agreement shall be
 5 filed with the state comptroller, the chairman of the senate finance
 6 committee and chairman of the assembly ways and means committee.
 7 Notwithstanding any other provision of law to the contrary, the comp-
 8 troller is authorized to repay settlements or advances for specified
 9 inactive hazardous waste remedial projects and voluntary cleanup
 10 projects from this fund with monies of the hazardous waste remedial
 11 fund received for such projects pursuant to inactive hazardous waste
 12 site remediation consent orders and voluntary cleanup agreements.
 13 The director of the budget shall certify to the comptroller the
 14 specific portions of this appropriation for which monies have been
 15 received pursuant to such consent orders and voluntary cleanup
 16 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)
 17

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 19 section 1, of the laws of 2007:
 20 For services and expenses for the Town of Smithtown/Kings Park Psychi-
 21 atric Center Rehabilitation including suballocation to other state
 22 departments and agencies (09KP06F7)
 23 25,000,000 (re. \$22,579,000)
 24

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 26 section 1, of the laws of 2006:
 27 For payment by the state, as reimbursement or as an advance from
 28 responsible parties for remedial and monitoring work at inactive
 29 hazardous waste disposal sites or from volunteers for the voluntary
 30 cleanup of contaminated brownfield sites. No portion of this appro-
 31 priation shall be available for expenditure until a party or parties
 32 either responsible for a site or volunteering to cleanup a site have
 33 entered into an agreement with the commissioner of the department of
 34 environmental conservation or the commissioner's designee, and which
 35 agreement is approved by the director of the budget, providing for
 36 repayment to the state of an amount equal to the amount disbursed
 37 from this appropriation. A copy of such agreement shall be filed
 38 with the state comptroller, the chairman of the senate finance
 39 committee and chairman of the assembly ways and means committee.
 40 Notwithstanding any other provision of law to the contrary, the comp-
 41 troller is authorized to repay settlements or advances for specified
 42 inactive hazardous waste remedial projects and voluntary cleanup
 43 projects from this fund with monies of the hazardous waste remedial
 44 fund received for such projects pursuant to inactive hazardous waste
 45 site remediation consent orders and voluntary cleanup agreements.
 46 The director of the budget shall certify to the comptroller the
 47 specific portions of this appropriation for which monies have been
 48 received pursuant to such consent orders and voluntary cleanup
 49 agreements (09AD04F7) ... 30,000,000 (re. \$11,796,000)
 50

51 By chapter 55, section 1, of the laws of 1999:
 52 For payment by the state, as an advance for remedial and monitoring
 53 work at inactive hazardous waste disposal sites. No portion of this
 54 appropriation shall be available for expenditure until a party or
 55 parties responsible for a site have entered into an agreement with
 56 the commissioner of the department of environmental conservation,
 57 and which agreement is approved by the director of the budget,
 58 providing for repayment to the state of an amount equal to the
 59 amount disbursed from this appropriation. A copy of such agreement
 60 shall be filed with the state comptroller, the chairman of the
 61 senate finance committee and chairman of the assembly ways and means
 62 committee.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding any other provision of law to the contrary, the comp-
 2 troller is authorized to repay advances for specified inactive
 3 hazardous waste remedial projects from this fund with moneys of the
 4 hazardous waste remedial fund received for such projects pursuant to
 5 inactive hazardous waste site remediation consent orders. The direc-
 6 tor of the budget shall certify to the comptroller the specific
 7 portions of this appropriation for which moneys have been received
 8 pursuant to such consent orders (09AD99F7)
 9 60,000,000 (re. \$4,627,000)

10
 11 By chapter 55, section 1, of the laws of 1998:
 12 For payment by the state, as an advance for remedial and monitoring
 13 work at inactive hazardous waste disposal sites (09AD98F7)
 14 30,000,000 (re. \$1,543,000)

15
 16 By chapter 54, section 2, of the laws of 1995:
 17 For payment by the state, as an advance for remedial and monitoring
 18 work at inactive hazardous waste disposal sites (091895F7)
 19 10,000,000 (re. \$1,000)

20
 21 Hazardous Waste Remedial Fund

22
 23 Hazardous Waste Purpose
 24

25 By chapter 55, section 1, of the laws of 2010:
 26 For payment of the state share of the costs of hazardous waste site
 27 remediation projects, in accordance with title 13 of article 27 of
 28 the environmental conservation law and section 97-b of the state
 29 finance law, for projects, and for payment of state costs associated
 30 with the remediation of offsite contamination at significant threat
 31 sites as provided for in section 27-1411 of the environmental
 32 conservation law, including personal services and fringe benefits of
 33 the departments of environmental conservation, health and law and
 34 including suballocations to the departments of health and law and
 35 including costs incidental and appurtenant thereto (09HB10F7) ...
 36 120,000,000 (re. \$120,000,000)

37
 38 By chapter 55, section 1, of the laws of 2009:
 39 For payment of the state share of the costs of hazardous waste site
 40 remediation projects, in accordance with title 13 of article 27 of
 41 the environmental conservation law and section 97-b of the state
 42 finance law, for projects, and for payment of state costs associated
 43 with the remediation of offsite contamination at significant threat
 44 sites as provided for in section 27-1411 of the environmental
 45 conservation law, including personal services and fringe benefits of
 46 the departments of environmental conservation, health and law and
 47 including suballocations to the departments of health and law and
 48 including costs incidental and appurtenant thereto (09HB09F7)
 49 120,000,000 (re. \$120,000,000)

50
 51 By chapter 55, section 1, of the laws of 2008:
 52 For payment of the state share of the costs of hazardous waste site
 53 remediation projects, in accordance with title 13 of article 27 of
 54 the environmental conservation law and section 97-b of the state
 55 finance law, for projects, and for payment of state costs associated
 56 with the remediation of offsite contamination at significant threat
 57 sites as provided for in section 27-1411 of the environmental
 58 conservation law, including personal services and fringe benefits of
 59 the departments of environmental conservation, health and law and
 60 including suballocations to the departments of health and law and
 61 including costs incidental and appurtenant thereto (09HB08F7)
 62 120,000,000 (re. \$109,097,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007:
 2 For payment of the state share of the costs of hazardous waste site
 3 remediation projects, in accordance with title 13 of article 27 of
 4 the environmental conservation law and section 97-b of the state
 5 finance law, for projects, and for payment of state costs associated
 6 with the remediation of offsite contamination at significant threat
 7 sites as provided for in section 27-1411 of the environmental
 8 conservation law, including personal services and fringe benefits of
 9 the departments of environmental conservation, health and law and
 10 including suballocations to the departments of health and law and
 11 including costs incidental and appurtenant thereto (09HB07F7)
 12 120,000,000 (re. \$61,721,000)
 13

14 By chapter 55, section 1, of the laws of 2006:
 15 For payment of the state share of the costs of hazardous waste site
 16 remediation projects, in accordance with title 13 of article 27 of
 17 the environmental conservation law and section 97-b of the state
 18 finance law, for projects, and for payment of state costs associated
 19 with the remediation of offsite contamination at significant threat
 20 sites as provided for in section 27-1411 of the environmental
 21 conservation law, including personal services and fringe benefits of
 22 the departments of environmental conservation, health and law and
 23 including suballocations to the departments of health and law and
 24 including costs incidental and appurtenant thereto (09HB06F7)
 25 120,000,000 (re. \$23,486,000)
 26

- 27 Hazardous Waste Remedial Fund
- 28
- 29 Hazardous Waste Cleanup Account
- 30
- 31 Hazardous Waste Purpose
- 32

33 By chapter 55, section 1, of the laws of 2005:
 34 For payment of the state share of the costs of hazardous waste site
 35 remediation projects, in accordance with title 13 of article 27 of
 36 the environmental conservation law and section 97-b of the state
 37 finance law, for projects, and for payment of state costs associated
 38 with the remediation of offsite contamination at significant threat
 39 sites as provided for in section 27-1411 of the environmental
 40 conservation law, including personal services and related fringe
 41 benefits of the departments of environmental conservation, health
 42 and law and including suballocations to the departments of health
 43 and law and including costs incidental and appurtenant thereto
 44 (09HB05F7) ... 120,000,000 (re. \$22,266,000)
 45

46 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 47 section 1, of the laws of 2005 and as supplemented by a certificate
 48 of transfer:
 49 For payment of the state share of the costs of hazardous waste site
 50 remediation projects, in accordance with title 13 of article 27 of
 51 the environmental conservation law and section 97-b of the state
 52 finance law, for projects, and for payment of state costs associated
 53 with the remediation of offsite contamination at significant threat
 54 sites as provided for in section 27-1411 of the environmental
 55 conservation law, including personal services and related fringe
 56 benefits of the departments of environmental conservation, health
 57 and law and including suballocations to the departments of health
 58 and law and including costs incidental and appurtenant thereto
 59 (09HB04F7) ... 120,222,000 (re. \$18,812,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

SCHEDULE

1		
2		
3	Personal service	15,855,844
4	Nonpersonal service	975,871
5	Fringe benefits	5,746,290
6		
7	Maintenance undistributed	
8	For services and expenses related to the	
9	hazardous waste remedial program at the	
10	department of health and for suballocation	
11	to the department of health	5,880,163
12	For services and expenses related to the	
13	hazardous waste remedial program at the	
14	department of law and for suballocation to	
15	the department of law	763,832
16	For payment of the state share of the costs	
17	of hazardous waste site remediation	
18	projects in accordance with title 13 of	
19	article 27 of the environmental conserva-	
20	tion law and section 97-b of the state	
21	finance law and for payment of state costs	
22	associated with the remediation of offsite	
23	contamination at significant threat sites	
24	as provided for in section 27-1411 of the	
25	environmental conservation law, including	
26	costs incidental and appurtenant thereto	91,000,000
27		-----
28	Available for maintenance undistributed	97,643,995
29		-----
30	Total of schedule	120,222,000
31		=====
32		

33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
34 part I, section 5, of the laws of 2003:
35 For payment of the state share of costs of hazardous waste site reme-
36 diation projects, in accordance with title 13 of article 27 of the
37 environmental conservation law and section 97-b of the state finance
38 law, for projects, and for payment of state costs associated with
39 the remediation of offsite contamination at significant threat sites
40 as provided for in section 27-1411 of the environmental conservation
41 law, including personal services and related fringe benefits of the
42 departments of environmental conservation, health and law and
43 including costs incidental and appurtenant thereto (09HB03F7)

44	120,000,000	(re. \$14,855,000)
----	-------------------	--------------------

SCHEDULE

47	Personal service	15,700,000
48	Nonpersonal service	966,325
49	Fringe benefits	5,689,680
50		
51	Maintenance undistributed	
52	For services and expenses related to the	
53	hazardous waste remedial program at the	
54	department of health and for suballocation	
55	to the department of health	5,880,163
56	For services and expenses related to the	
57	hazardous waste remedial program at the	
58	department of law and for suballocation to	
59	the department of law	763,832
60	For payment of the state share of the costs	
61	of hazardous waste site remediation	
62	projects in accordance with title 13 of	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 article 27 of the environmental conserva-
2 tion law and section 97-b of the state
3 finance law and for payment of state costs
4 associated with the remediation of offsite
5 contamination at significant threat sites
6 as provided for in section 27-1411 of the
7 environmental conservation law, including
8 costs incidental and appurtenant thereto 91,000,000
9 -----
10 Available for maintenance undistributed 97,643,995
11 -----
12 Total of schedule 120,000,000
13 =====

14
15 Hazardous Waste Remedial Fund
16 Hazardous Waste Remediation Oversight and Assistance Account
17

18 By chapter 55, section 1, of the laws of 2010:
19 For the following purposes: non-bondable services and expenses
20 associated with the brownfield cleanup and hazardous waste
21 remediation projects; and, suballocation to other state departments
22 and agencies; and for other brownfield site cleanup hazardous waste
23 purposes (09TG10F7) ... 2,250,000 (re. \$2,250,000)
24 For the personal services and fringe benefits of the department of
25 environmental conservation including suballocation to the department
26 of health related to the brownfield cleanup program pursuant to
27 title 14 of article 27 of the environmental conservation law and the
28 voluntary cleanup program including costs incurred prior to April 1,
29 2010 (09BC10F7) ... 10,000,000 (re. \$10,000,000)
30

31 By chapter 55, section 1, of the laws of 2009:
32 For the following purposes: non-bondable services and expenses associ-
33 ated with the brownfield cleanup and hazardous waste remediation
34 projects; and, suballocation to other state departments and agen-
35 cies; and for other brownfield site cleanup hazardous waste purposes
36 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2009 (09BC09F7) ... 10,000,000 (re. \$10,000,000)
43

44 By chapter 55, section 1, of the laws of 2008:
45 For the following purposes: non-bondable services and expenses associ-
46 ated with the brownfield cleanup and hazardous waste remediation
47 projects; and, suballocation to other state departments and agen-
48 cies; and for other brownfield site cleanup hazardous waste purposes
49 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
50 For the following purposes: non-bondable services and expenses associ-
51 ated with the brownfield cleanup and hazardous waste remediation
52 projects; grants authorized pursuant to section 970-r of the general
53 municipal law; and, suballocation to other state departments and
54 agencies; and for other brownfield site cleanup hazardous waste
55 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)
56 For the personal services and fringe benefits of the department of
57 environmental conservation including suballocation to the department
58 of health related to the brownfield cleanup program pursuant to
59 title 14 of article 27 of the environmental conservation law and the
60 voluntary cleanup program including costs incurred prior to April 1,
61 2008 (09BC08F7) ... 10,275,000 (re. \$9,067,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007:
2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG07F7) ... 2,250,000 (re. \$2,250,000)
7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (09BA07F7) ... 12,750,000 (re. \$12,750,000)
13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2007 (09BC07F7) ... 9,375,000 (re. \$5,440,000)

19
20 Hazardous Waste Purpose

21
22 By chapter 55, section 1, of the laws of 2006:
23 For the following purposes pursuant to a memorandum of understanding
24 to be executed by the governor, the temporary president of the
25 senate and the speaker of the assembly: non-bondable services and
26 expenses associated with the brownfield cleanup and hazardous waste
27 remediation projects; grants authorized pursuant to section 970-r of
28 the general municipal law; technical assistance grants pursuant to
29 titles 13 and 14 of article 27 of the environmental conservation
30 law; services and expenses associated with negotiating and oversee-
31 ing implementation of brownfield site cleanup agreements in accord-
32 ance with title 14 of article 27 of the environmental conservation
33 law; including personal services and fringe benefits of the depart-
34 ment of environmental conservation including costs incidental and
35 appurtenant thereto including suballocation to other state depart-
36 ments and agencies; and for other brownfield site cleanup hazardous
37 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
38 For the personal services and fringe benefits of the department of
39 environmental conservation including suballocation to the department
40 of health related to the brownfield cleanup program pursuant to
41 title 14 of article 27 of the environmental conservation law and the
42 voluntary cleanup program including costs incurred prior to April 1,
43 2006 (09BC06F7) ... 7,375,000 (re. \$744,000)

44
45 By chapter 55, section 1, of the laws of 2005:
46 For the following purposes pursuant to a memorandum of understanding
47 to be executed by the governor, the temporary president of the
48 senate and the speaker of the assembly: non-bondable services and
49 expenses associated with the brownfield cleanup and hazardous waste
50 remediation projects; grants authorized pursuant to section 970-r of
51 the general municipal law; technical assistance grants pursuant to
52 titles 13 and 14 of article 27 of the environmental conservation
53 law; services and expenses associated with negotiating and oversee-
54 ing implementation of brownfield site cleanup agreements in accord-
55 ance with title 14 of article 27 of the environmental conservation
56 law; including personal services and related fringe benefits of the
57 department of environmental conservation including costs incidental
58 and appurtenant thereto including suballocation to other state
59 departments and agencies; and for other brownfield site cleanup
60 hazardous waste purposes (09HT05F7)
61 15,000,000 (re. \$15,000,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the personal services and related fringe benefits of the depart-
 2 ment of environmental conservation including suballocation to the
 3 department of health related to the brownfield cleanup program
 4 pursuant to title 14 of article 27 of the environmental conservation
 5 law and the voluntary cleanup program including costs incurred prior
 6 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)
 7

8 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 9 section 1, of the laws of 2009:

10 For the following purposes pursuant to a memorandum of understanding
 11 to be executed by the governor, the temporary president of the
 12 senate and the speaker of the assembly: non-bondable services and
 13 expenses associated with the brownfield cleanup and hazardous waste
 14 remediation projects; grants authorized pursuant to section 970-r of
 15 the general municipal law; technical assistance grants pursuant to
 16 titles 13 and 14 of article 27 of the environmental conservation
 17 law; services and expenses associated with negotiating and oversee-
 18 ing implementation of brownfield site cleanup agreements in accord-
 19 ance with title 14 of article 27 of the environmental conservation
 20 law; including personal services and related fringe benefits of the
 21 department of environmental conservation including costs incidental
 22 and appurtenant thereto including suballocation to other state
 23 departments and agencies; and for other brownfield site cleanup
 24 hazardous waste purposes (09HT04F7)
 25 15,000,000 (re. \$12,911,000)
 26

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 28 section 1, of the laws of 2009:

29 For the following purposes pursuant to a Memorandum of Understanding
 30 to be executed by the Governor, the temporary president of the
 31 Senate and the speaker of the Assembly: non-bondable services and
 32 expenses associated with brownfield clean up and hazardous waste
 33 remediation projects; grants authorized pursuant to section 970-r of
 34 the general municipal law; technical assistance grants pursuant to
 35 titles 13 and 14 of article 27 of the environmental conservation
 36 law; services and expenses associated with negotiating and oversee-
 37 ing implementation of brownfield site cleanup agreements in accord-
 38 ance with title 14 of article 27 of the environmental conservation
 39 law; including personal services and related fringe benefits of the
 40 department of environmental conservation including costs incidental
 41 and appurtenant thereto including suballocation to other state
 42 departments and agencies; and for other brownfield site cleanup
 43 hazardous waste purposes (09HT03F7)
 44 15,000,000 (re. \$10,981,000)
 45

46 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

47 Capital Projects Fund

48 Solid Waste Purpose

49
 50
 51 By chapter 55, section 1, of the laws of 2010:

52 For payment of the state share of the costs of municipal landfill
 53 closure projects, in accordance with the provisions of article 52
 54 and title 5 of article 54 of the environmental conservation law, for
 55 projects, including costs incidental and appurtenant thereto and the
 56 payment of liabilities incurred prior to April 1, 2010 (09571056)
 57 ... 342,000 (re. \$342,000)
 58
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1991:
 2 For payment of the state's share of the costs of municipal landfill
 3 closure projects, in accordance with the provisions of article 52
 4 and title 5 of article 54 of the environmental conservation law, for
 5 projects, including costs incidental and appurtenant thereto
 6 (09279156) 50,000,000 (re. \$1,081,000)

7
8 Hazardous Waste Purpose

9
 10 By chapter 55, section 1, of the laws of 1999:
 11 For payment of the state's share of the costs of hazardous waste site
 12 remediation projects, in accordance with the provisions of title 3
 13 of article 52 of the environmental conservation law, for projects,
 14 including costs incidental and appurtenant thereto, and for payment
 15 of reimbursements to the hazardous waste remedial fund for services
 16 and expenses of the departments of environmental conservation, law
 17 and health, including fringe benefits (09HW99F7)
 18 37,625,000 (re. \$1,411,000)

19
 20 By chapter 55, section 1, of the laws of 1997:
 21 For payment of the state's share of the costs of hazardous waste site
 22 remediation projects, in accordance with the provisions of title 3
 23 of article 52 of the environmental conservation law, for projects,
 24 including costs incidental and appurtenant thereto (09HW97F7)
 25 30,000,000 (re. \$501,000)

26
 27 By chapter 55, section 1, of the laws of 1996:
 28 For payment of the state's share of the costs of hazardous waste site
 29 remediation projects, in accordance with the provisions of title 3
 30 of article 52 of the environmental conservation law, for projects,
 31 including costs incidental and appurtenant thereto (09HW96F7)
 32 32,800,000 (re. \$228,000)

33
 34 By chapter 54, section 1, of the laws of 1995:
 35 For payment of the state's share of the costs of hazardous waste site
 36 remediation projects, in accordance with the provisions of title 3
 37 of article 52 of the environmental conservation law, for projects,
 38 including costs incidental and appurtenant thereto (09HW95F7)
 39 66,000,000 (re. \$1,208,000)

40
 41 By chapter 54, section 1, of the laws of 1994:
 42 For payment of the state's share of the costs of hazardous waste site
 43 remediation projects, in accordance with the provisions of title 3
 44 of article 52 of the environmental conservation law, for projects,
 45 including costs incidental and appurtenant thereto (09HW94F7)
 46 150,000,000 (re. \$7,503,000)

47
 48 By chapter 54, section 1, of the laws of 1993:
 49 For payment of the state's share of the costs of hazardous waste site
 50 remediation projects, in accordance with the provisions of title 3
 51 of article 52 of the environmental conservation law, for projects,
 52 including costs incidental and appurtenant thereto (09HW93F7)
 53 140,000,000 (re. \$14,184,000)

54
 55 By chapter 54, section 1, of the laws of 1992:
 56 For payment of the state's share of the costs of hazardous waste site
 57 remediation projects, in accordance with the provisions of title 3
 58 of article 52 of the environmental conservation law, for projects,
 59 including costs incidental and appurtenant thereto (09HW92F7)
 60 204,000,000 (re. \$16,559,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
2 section 3, of the laws of 1992:
3 For payment of the state's share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title 3
5 of article 52 of the environmental conservation law, for projects,
6 including costs incidental and appurtenant thereto (091691F7)
7 110,000,000 (re. \$7,603,000)
8

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
10 section 3, of the laws of 1991:
11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with the provisions of title 3
13 of article 52 of the environmental conservation law, for projects,
14 including costs incidental and appurtenant thereto (095390F7)
15 173,575,000 (re. \$9,355,000)
16

17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
18 section 3, of the laws of 1990:
19 For payment of the state share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (095489F7)
23 26,000,000 (re. \$2,308,000)
24

25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
26 section 3, of the laws of 1990:
27 For payment of the state share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title
29 three of article fifty-two of the environmental conservation law,
30 for projects, including the transfer of obligations from capital
31 projects appropriations funded from the hazardous waste remedial
32 fund - 312 and including costs incidental and appurtenant thereto,
33 (095887F7) 100,000,000 (re. \$2,901,000)
34

35 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
36
37 Capital Projects Fund
38
39 Solid Waste Management Purpose
40

41 By chapter 54, section 1, of the laws of 2001:
42 For state assistance payments for the state share of the costs of
43 solid waste projects in accordance with the provisions of title 4 of
44 article 56 of the environmental conservation law for project costs,
45 including costs incidental and appurtenant thereto and for payment
46 of reimbursements to the clean water/clean air implementation fund
47 for services and expenses of state departments and agencies, includ-
48 ing fringe benefits, hereinafter referred to as "Solid Waste Project
49 Disbursements". The moneys appropriated herein may be suballocated
50 to other state departments and agencies.
51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall be available for solid waste
53 projects in accordance with title 4 of article 56 of the environ-
54 mental conservation law upon the issuance of a certificate of
55 approval of availability by the director of the division of the
56 budget.
57 The state comptroller shall at the commencement of each month certify
58 to the director of the division of the budget, the commissioner of
59 environmental conservation, the chairman of the senate finance
60 committee, and the chairman of the assembly ways and means committee
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the amounts disbursed from this appropriation for "Solid Waste
2 Project Disbursements" for the month preceding such certification
3 (09BA0156) ... 45,000,000 (re. \$2,149,000)

4
5 Project Schedule

6 PROJECT	AMOUNT
7 -----	
8 (thousands of dollars)	
9 Fresh Kills landfill closure project.	30,000
10 Municipal landfill projects	2,000
11 Municipal recycling projects.....	13,000
12 -----	
13 Total	45,000
14 =====	

15
16 By chapter 55, section 1, of the laws of 2000:
17 For state assistance payments for the state share of the costs of
18 solid waste projects in accordance with the provisions of title 4 of
19 article 56 of the environmental conservation law for project costs,
20 including costs incidental and appurtenant thereto and for payment
21 of reimbursements to the clean water/clean air implementation fund
22 for services and expenses of state departments and agencies, includ-
23 ing fringe benefits, hereinafter referred to as "Solid Waste Project
24 Disbursements". The moneys appropriated herein may be suballocated
25 to other state departments and agencies.

26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for solid waste
28 projects in accordance with title 4 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.

32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Solid Waste
37 Project Disbursements" for the month preceding such certification
38 (09BA0056) ... 16,500,000 (re. \$809,000)

39
40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Fresh Kills landfill closure project.	10,000
45 Municipal landfill projects.....	1,500
46 Municipal recycling projects.....	5,000
47 -----	
48 Total	16,500
49 =====	

50
51 By chapter 55, section 1, of the laws of 1999:
52 For state assistance payments for the state share of the costs of
53 solid waste projects in accordance with the provisions of title 4 of
54 article 56 of the environmental conservation law for project costs,
55 including costs incidental and appurtenant thereto and for payment
56 of reimbursements to the clean water/clean air implementation fund
57 for services and expenses of state departments and agencies, includ-
58 ing fringe benefits, hereinafter referred to as "Solid Waste Project
59 Disbursements". The moneys appropriated herein may be suballocated
60 to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for solid waste
 3 projects in accordance with title 4 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget. The state comptroller shall at the commencement of each
 7 month certify to the director of the division of the budget, the
 8 commissioner of environmental conservation, the chairman of the
 9 senate finance committee, and the chairman of the assembly ways and
 10 means committee the amounts disbursed from this appropriation for
 11 "Solid Waste Project Disbursements" for the month preceding such
 12 certification (09BA9956) ... 14,000,000 (re. \$26,000)
 13

14 Project Schedule

15 PROJECT	16 AMOUNT

(thousands of dollars)	
18 Fresh Kills landfill closure	
19 project	5,000
20 Municipal landfill projects	1,500
21 Municipal recycling projects	7,500

23 Total	14,000
=====	

25
 26 By chapter 55, section 1, of the laws of 1998:
 27 For state assistance payments for the state share of the costs of
 28 solid waste projects in accordance with the provisions of title 4 of
 29 article 56 of the environmental conservation law for project costs,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 34 Disbursements". The moneys appropriated herein may be suballocated
 35 to other state departments and agencies.

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for solid waste
 38 projects in accordance with title 4 of article 56 of the environ-
 39 mental conservation law upon the issuance of a certificate of
 40 approval of availability by the director of the division of the
 41 budget.

42 The state comptroller shall at the commencement of each month certify
 43 to the director of the division of the budget, the commissioner of
 44 environmental conservation, the chairman of the senate finance
 45 committee, and the chairman of the assembly ways and means committee
 46 the amounts disbursed from this appropriation for "Solid Waste
 47 Project Disbursements" for the month preceding such certification
 48 (09BA9856) ... 25,000,000 (re. \$369,000)
 49

50 project schedule

51 PROJECT	52 AMOUNT

(thousands of dollars)	
54 Fresh Kills landfill	
55 closure project	15,000
56 Municipal landfill projects	5,000
57 Municipal recycling projects	5,000

59 Total	25,000
=====	

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1 By chapter 55, section 1, of the laws of 1997:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9756) ... 25,000,000 (re. \$1,426,000)
 24

25 project schedule

26 PROJECT	27 AMOUNT
28 -----	
	29 (thousands of dollars)
30 Fresh Kills landfill	
31 closure project	15,000
32 Municipal landfill projects	5,000
33 Municipal recycling projects	5,000
	34 -----
35 Total	25,000
	36 =====

37 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 38 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of
 40 solid waste projects in accordance with the provisions of title 4 of
 41 article 56 of the environmental conservation law for project costs,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 46 Disbursements". The moneys appropriated herein may be suballocated
 47 to other state departments and agencies.

48 Notwithstanding the provisions of any general or special law, moneys
 49 hereby appropriated shall be available for solid waste projects in
 50 accordance with title 4 of article 56 of the environmental conserva-
 51 tion law upon the issuance of a certificate of approval of avail-
 52 ability by the director of the division of the budget.

53 The state comptroller at the commencement of each month shall certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Solid Waste
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9656) ... 35,000,000 (re. \$3,393,000)
 60
 61

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1 SOLID WASTE MANAGEMENT (CCP)
2
3 Capital Projects Fund
4
5 Hazardous Waste Purpose
6
7 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
8 section 3, of the laws of 1987:
9 Advance for remedial and monitoring work at inactive hazardous waste
10 disposal sites (091884F7) ... (re. \$1,240,000)
11
12 Solid Waste Purpose
13
14 By chapter 55, section 1, of the laws of 2010:
15 For post-closure costs associated with the state-owned Rush Landfill
16 including suballocation to other state departments and agencies
17 (09RL1056) ... 50,000 (re. \$50,000)
18
19 By chapter 55, section 1, of the laws of 2009:
20 For post-closure costs associated with the state-owned Rush Landfill
21 including suballocation to other state departments and agencies
22 (09RL0956) ... 50,000 (re. \$50,000)
23
24 By chapter 55, section 1, of the laws of 2008:
25 For post-closure costs associated with the state-owned Rush Landfill
26 including suballocation to other state departments and agencies
27 (09RL0856) ... 50,000 (re. \$50,000)
28
29 By chapter 55, section 1, of the laws of 2007:
30 For pre-closure and post-closure costs associated with Adirondack
31 landfills pursuant to agreements with Essex county (09EX0756)
32 400,000 (re. \$400,000)
33 For post-closure costs associated with the state-owned Rush Landfill
34 including suballocation to other state departments and agencies
35 (09RL0756) ... 350,000 (re. \$350,000)
36
37 By chapter 55, section 1, of the laws of 2006:
38 For pre-closure and post-closure costs associated with Adirondack
39 landfills pursuant to agreements with Essex county (09EX0656)
40 495,000 (re. \$495,000)
41 For post-closure costs associated with the state-owned Rush Landfill
42 including suballocation to other state departments and agencies
43 (09RL0656) ... 450,000 (re. \$261,000)
44
45 By chapter 55, section 1, of the laws of 2005:
46 For pre-closure and post-closure costs associated with Adirondack
47 landfills pursuant to agreements with Essex county (09EX0556)
48 495,000 (re. \$495,000)
49
50 By chapter 55, section 1, of the laws of 2004:
51 For pre-closure and post-closure costs associated with Adirondack
52 landfills pursuant to agreements with Essex county (09EX0456)
53 495,000 (re. \$308,000)
54
55 By chapter 55, section 1, of the laws of 2003:
56 For pre-closure and post-closure costs associated with Adirondack
57 landfills pursuant to agreements with Essex county (09EX0356)
58 495,000 (re. \$1,000)
59
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Federal Capital Projects Fund - 291
2
3 Hazardous Waste Purpose
4
5 By chapter 55, section 1, of the laws of 2004:
6 For the federal share of the cleanup of hazardous waste sites pursuant
7 to the provision of the federal comprehensive environmental
8 response, compensation and liability act of 1980 reauthorization or
9 amendments thereto including suballocation to other state depart-
10 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,443,000)
11
12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13 section 1, of the laws of 2005 and supplemented by a certificate of
14 transfer:
15 For the federal share of the cleanup of hazardous waste sites pursuant
16 to the provisions of the federal comprehensive environmental
17 response, compensation and liability act of 1980 reauthorization or
18 amendments thereto including suballocation to other state depart-
19 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,992,000)
20
21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
22 section 1, of the laws of 1997:
23 For the federal share of the cleanup of hazardous waste sites pursuant
24 to the provisions of the federal comprehensive environmental
25 response, compensation and liability act of 1980 reauthorization or
26 amendments thereto including suballocation to the department of
27 health (090486F7) ... 55,000,000 (re. \$6,270,000)
28
29 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
30 section 1, of the laws of 1997:
31 For the federal share of the clean up of hazardous waste sites pursu-
32 ant to the provisions of the federal comprehensive environmental
33 response, compensation and liability act of 1980 reauthorization or
34 amendments thereto including suballocation to the department of
35 health (028789F7) (re. \$3,180,000)
36
37 SOLID WASTE MANAGEMENT - EQBA (CCP)
38
39 Capital Projects Fund - EQBA (Bondable)
40
41 Solid Waste Management Purpose
42
43 Municipal Solid Waste Projects
44
45 By chapter 54, section 1, of the laws of 2002:
46 For payment of the state share costs of municipal solid waste manage-
47 ment projects (09720256) ... 3,387,000 (re. \$590,000)
48
49 Capital Projects Fund
50
51 Solid Waste Management Purpose
52
53 Municipal Solid Waste Management Projects
54
55 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
56 section 1, of the laws of 2002:
57 For the state share of the costs of municipal solid waste management
58 projects, including the payment of liabilities incurred prior to
59 April 1, 1989, in accordance with the following schedule and with
60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the provisions of title 9 of article 51 of the environmental conser-
 2 vation law, including costs incidental and appurtenant thereto,
 3 hereinafter referred to as "Municipal Solid Waste Management
 4 Disbursements."
 5 Notwithstanding the provisions of any general or special law, the
 6 moneys hereby appropriated shall be available for municipal solid
 7 waste management expenditures approved for municipal solid waste
 8 management projects in accordance with section 51-0905 of the envi-
 9 ronmental conservation law upon the issuance of a certificate of
 10 approval of availability by the director of the division of the
 11 budget. The state comptroller shall at the commencement of each
 12 month certify to the director of the division of the budget, the
 13 commissioner of environmental conservation, the chairman of the
 14 senate finance committee and the chairman of the assembly ways and
 15 means committee the amounts expended from this appropriation for
 16 "Municipal Solid Waste Management Disbursements" for each approved
 17 project for the month preceding such certification (09A58956)
 18 6,250,000 (re. \$1,142,000)

project schedule

	ESTIMATED
	STATE
PROJECT	SHARE

 (thousands of dollars)

26 Brookhaven. Notwithstanding
 27 the provisions of any gen-
 28 eral or special law, the
 29 amounts hereby appropriated,
 30 in whole or in part, for
 31 municipal solid waste
 32 management projects may be
 33 used by the Town of Brook-
 34 haven, for the purpose of
 35 providing recycling, materi-
 36 als recovery, and solid
 37 waste management services
 38 within Suffolk and Nassau
 39 counties. In addition to
 40 other purposes allowed by
 41 law, such funds may be used
 42 for the purpose of acquiring
 43 land and making improvements
 44 thereon; for the purpose of
 45 constructing new structures
 46 or purchasing existing
 47 structures and making im-
 48 provements thereon; and for
 49 the purchase of resource
 50 recovery equipment and
 51 source separation equipment
 52 as such terms are defined in
 53 section 51-0903 of the en-
 54 vironmental conservation
 55 law. Notwithstanding the
 56 provisions of subdivision 1
 57 of section 51-0905 of the
 58 environmental conservation
 59 law, this project for the
 60 Town of Brookhaven is hereby
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	deemed to be eligible for a	
2	payment of the funds herein	
3	appropriated for eligible	
4	project costs	6,250
5		-----
6	Total	6,250
7		=====

8

9 By chapter 54, section 1, of the laws of 1986:

10 For the state share of the cost of municipal solid waste management

11 projects, including the payment of liabilities incurred prior to

12 April one, nineteen hundred eighty-six (09D18656)

13 2,247,000 (re. \$468,000)

14

15 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,

16 section 1, of the laws of 2002:

17 For the state share of the cost of municipal solid waste management

18 projects, including the payment of liabilities incurred prior to

19 April one, nineteen hundred eighty-five, in accordance with the

20 following schedule and with the provisions of title nine of article

21 fifty-one of the environmental conservation law, including costs

22 incidental and appurtenant thereto, hereinafter referred to as

23 "Municipal Solid Waste Management Disbursements."

24 Notwithstanding the provisions of any general or special law, the

25 moneys hereby appropriated shall be available for municipal solid

26 waste management expenditures approved for municipal solid waste

27 management projects in accordance with section 51-0905 of the envi-

28 ronmental conservation law upon the issuance of a certificate of

29 approval of availability by the director of the division of the

30 budget.

31 The state comptroller shall at the commencement of each month certify

32 to the director of the division of the budget, the commissioner of

33 environmental conservation, the chairman of the senate finance

34 committee and the chairman of the assembly ways and means committee

35 the amounts expended from this appropriation for "Municipal Solid

36 Waste Management Disbursements" for each approved project for the

37 month preceding such certification (09108556)

38 7,812,000 (re. \$2,625,000)

39

40 project schedule

41		ESTIMATED
42		STATE
43	COUNTY	SHARE
44	-----	-----
45		(thousands)
46	St. Lawrence	\$750
47	Broome	5,562
48	Oneida	1,000
49	Source separation and recycling	
50	projects, Nassau and Suffolk	
51	counties	500
52		-----
53	Total	\$7,812
54		=====

55

56 By chapter 54, section 3, of the laws of 1980, as amended and reappro-

57 priated by chapter 259, section 6, of the laws of 1993, for:

58 The state share of the cost of municipal solid waste management

59 projects, including the payment of liabilities incurred prior to

60 April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
2 section 3, of the laws of 1990, and as adjusted by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended, for:

5 The state share of the cost of municipal solid waste management
6 projects, including the payment of liabilities incurred prior to
7 April 1, 1975 (00320856) 40,285,000 ... (re. \$3,362,000)
8

9 By chapter 673, section 6, of the laws of 1973, as amended by chapter
10 54, section 1, of the laws of 2002:

11 The state share of the cost of municipal solid waste management
12 projects in accordance with the following schedule and the
13 provisions of title nine of article fifty-one of the environmental
14 conservation law, including costs incidental and appurtenant there-
15 to, hereinafter referred to as "Municipal Solid Waste Management
16 Disbursements."

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for municipal solid
19 waste management disbursements approved for municipal solid waste
20 management projects in accordance with the following schedule as
21 provided by section 51-0905 of the environmental conservation law
22 upon the issuance of a certificate of approval of availability by
23 the director of the division of the budget. A copy of such certif-
24 icate shall be filed with the state comptroller, the chairman of the
25 senate finance committee and the chairman of the assembly ways and
26 means committee. Such certificate may be amended from time to time
27 subject to the approval of the director of the division of the budg-
28 et and a copy of each such amendment shall be filed with the state
29 comptroller, the chairman of the senate finance committee, and the
30 chairman of the assembly ways and means committee.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for Municipal Solid
36 Waste Management Disbursements for the month preceding such certif-
37 ication. The moneys hereby appropriated, when made available pursu-
38 ant to a certificate of approval of availability issued by the
39 director of the division of the budget, shall be paid from the capi-
40 tal construction fund on the audit and warrant of the state comp-
41 troller on vouchers approved by the commissioner of environmental
42 conservation (00319256) ... 38,339,000 (re. \$910,000)
43

44 project schedule

45	ESTIMATED	
46	ELIGIBLE	ESTIMATED
47	PROJECT	STATE
48 PROJECT	COST	SHARE

49 -----		
50 Resource Recovery Projects		(thousands)
51 New York City	\$38,000	\$14,000

52 (Notwithstanding the provisions of any general
53 or special law, the amounts hereby appropri-
54 ated for resource recovery projects within the
55 city of New York, shall be used by such city
56 for the purpose of implementing a local law
57 or ordinance governing the source separation
58 and segregation of recyclable or reusable
59 materials, pursuant to section 120-aa of the
60 general municipal law. In addition to other
61 purposes allowed by law, such funds may be
62 used for the purpose of acquiring land and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 making improvements thereon; for the purpose
2 of constructing new structures or purchasing
3 existing structures and making improvements
4 thereon; and, for the purchase of resource
5 recovery equipment, and source separation
6 equipment, as such terms are defined in sec-
7 tion 51-0903 of the environmental conserva-
8 tion law, provided that such purposes are
9 necessary to the implementation of the local
10 law or ordinance required pursuant to section
11 120-aa of the general municipal law.)

12 Town of Smithtown	2,600	1,300
13 (Notwithstanding the provisions of article		
14 fifty-one of the environmental conservation		
15 law, any rules and regulations and any gen-		
16 eral or special law, this project for the		
17 Town of Smithtown is hereby deemed to be		
18 eligible for a State grant of fifty percent		
19 of the eligible project cost)		
20 Chemung County	1,008	556
21 Monroe County	18,000	9,000
22 Onondaga County	1,000	295
23 Westchester County	12,000	6,000
24 Various Solid Waste Disposal Projects statewide	14,000	3,500
25 Solid Waste Management Projects		
26 Town of North Hempstead	8,000	3,688
27 -----		
28 (Notwithstanding any other section of law, rule,		
29 or regulation, any reimbursement for project		
30 costs pursuant to this reappropriation shall		
31 be eligible for up to fifty percent of the		
32 total cost of the project)		
33 Total		\$38,339
		=====

36 WATER RESOURCES (CCP)

37 Capital Projects Fund

38 Flood Control Purpose

39
40
41
42 By chapter 55, section 1, of the laws of 2010:
43 For various new and existing flood protection projects including the
44 state share of federal sponsored flood control projects, and the
45 maintenance of existing flood control projects including personal
46 services and fringe benefits, including suballocation to other state
47 departments and agencies (09FL1063) .. 1,000,000 .. (re. \$1,000,000)
48 For the state share of costs associated with the installation and/or
49 reinstallation, upgrade, monitoring and maintenance of a statewide
50 network of stream flow gauges including personal services and fringe
51 benefits and indirect costs (09NG1063) .. 500,000 ... (re. \$500,000)
52 For services and expenses for the state share of costs associated with
53 matching federal funds for a statewide flood plain map modernization
54 program, including suballocation to other state departments and
55 agencies (09FP1063) ... 834,000 (re. \$834,000)
56
57 By chapter 55, section 1, of the laws of 2009:
58 For the state's share including personal services, fringe benefits and
59 indirect costs of various shore protection projects including subal-
60 location to other state departments and agencies (09W10963)
61 1,000,000 (re. \$1,000,000)
62

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1 For various new and existing flood protection projects including the
2 state share of federal sponsored flood control projects, and the
3 maintenance of existing flood control projects including personal
4 services and fringe benefits, including suballocation to other state
5 departments and agencies (09FL0963)
6 1,000,000 (re. \$1,000,000)
7 For the state share of costs associated with the installation and/or
8 reinstallation, upgrade, monitoring and maintenance of a statewide
9 network of stream flow gauges including personal services and fringe
10 benefits and indirect costs (09NG0963)
11 500,000 (re. \$500,000)
12 For services and expenses for the state share of costs associated with
13 matching federal funds for a statewide flood plain map modernization
14 program, including suballocation to other state departments and
15 agencies (09FP0963) ... 834,000 (re. \$834,000)
16
17 By chapter 55, section 1, of the laws of 2008:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10863)
21 50,000 (re. \$50,000)
22 For various new and existing flood protection projects including the
23 state share of federal sponsored flood control projects, and the
24 maintenance of existing flood control projects including personal
25 services and fringe benefits, including suballocation to other state
26 departments and agencies (09FL0863) ... 800,000 (re. \$31,000)
27 For services and expenses for the state share of costs associated with
28 matching federal funds for a statewide flood plain map modernization
29 program, including suballocation to other state departments and
30 agencies (09FP0863) ... 834,000 (re. \$536,000)
31
32 By chapter 55, section 1, of the laws of 2007:
33 For services and expenses for the state share of costs associated with
34 matching federal funds for a statewide flood plain map modernization
35 program, including suballocation to other state departments and
36 agencies (09FP0763) ... 834,000 (re. \$59,000)
37 For various dam safety projects (09FD0763)
38 300,000 (re. \$300,000)
39
40 By chapter 55, section 1, of the laws of 2006:
41 For the state's share including personal services, fringe benefits and
42 indirect costs of various shore protection projects including subal-
43 location to other state departments and agencies (09W10663)
44 797,000 (re. \$537,000)
45 For various new and existing flood protection projects including the
46 state share of federal sponsored flood control projects, and the
47 maintenance of existing flood control projects including personal
48 services and fringe benefits, including suballocation to other state
49 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
50 For services and expenses for the state share of costs associated with
51 matching federal funds for a statewide flood plain map modernization
52 program, including suballocation to other state departments and
53 agencies (09FP0663) ... 834,000 (re. \$372,000)
54
55 By chapter 55, section 1, of the laws of 2005:
56 For the state's share including personal services, fringe benefits and
57 indirect costs of various shore protection projects including subal-
58 location to other state departments and agencies (09W10563)
59 800,000 (re. \$800,000)
60

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1 For various new and existing flood protection projects including the
2 state share of federal sponsored flood control projects, and the
3 maintenance of existing flood control projects including personal
4 services and fringe benefit costs, including suballocation to other
5 state departments and agencies (09FL0563)
6 500,000 (re. \$45,000)
7

8 By chapter 55, section 1, of the laws of 2004:
9 For the state's share including personal services, fringe benefits and
10 indirect costs of various shore protection projects including subal-
11 location to other state departments and agencies (09W10463)
12 1,000,000 (re. \$1,000,000)
13 For various new and existing flood protection projects including the
14 state share of federal sponsored flood control projects, and the
15 maintenance of existing flood control projects including personal
16 services and fringe benefit costs, including suballocation to other
17 state departments and agencies (09FL0463)
18 1,000,000 (re. \$131,000)
19

20 By chapter 55, section 1, of the laws of 2003:
21 For the state's share including personal services, fringe benefits and
22 indirect costs of various shore protection projects including subal-
23 location to other state departments and agencies (09W10363)
24 2,210,000 (re. \$1,184,000)
25 For the state's share of federally funded flood control projects
26 including personal services, fringe benefits and indirect costs. No
27 portion of this appropriation shall be available until the federal
28 share of such projects is appropriated (09FC0363)
29 2,359,000 (re. \$2,359,000)
30 For the maintenance of various flood control projects including
31 personal services, fringe benefits and indirect costs, including
32 suballocation to other state departments and agencies (09FL0363) ...
33 1,476,000 (re. \$416,000)
34 For an advance payment by the state for the local costs of various
35 shore protection projects. No portion of this appropriation shall be
36 available until the respective county has entered into an agreement
37 with the commissioner of the department of environmental conserva-
38 tion, and such agreement is approved by the director of the budget
39 (09AD0363) ... 895,000 (re. \$633,000)
40

41 By chapter 54, section 1, of the laws of 2002:
42 For the state's share of various shore protection projects including
43 suballocation to other state departments and agencies (09W10263) ...
44 3,500,000 (re. \$15,000)
45 For an advance payment by the state for the local costs of various
46 shore protection projects. No portion of this appropriation shall be
47 available until the respective county has entered into an agreement
48 with the commissioner of the department of environmental conserva-
49 tion, and such agreement is approved by the director of the budget
50 (09AD0263) ... 1,955,000 (re. \$99,000)
51

52 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
53 section 1, of the laws of 2004:
54 For the state's share of federally funded flood control projects
55 including personal services, fringe benefits and indirect costs. No
56 portion of this appropriation shall be available until the federal
57 share of such projects is appropriated (09FC0263)
58 1,850,000 (re. \$1,504,000)
59 For the maintenance of various flood control projects including
60 personal services, fringe benefits and indirect costs, and suballo-
61 cation to other state departments and agencies (09FL0263)
62 1,985,000 (re. \$15,000)

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1 By chapter 54, section 1, of the laws of 2001:
2 For the state's share of various shore protection projects including
3 suballocation to other state departments and agencies (09W10163) ...
4 4,020,000 (re. \$1,759,000)
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09070163) ... 1,275,000 (re. \$932,000)
11
12 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
13 section 1, of the laws of 2004:
14 For the state's share of federally funded flood control projects
15 including personal services, fringe benefits and indirect costs. No
16 portion of this appropriation shall be available until the federal
17 share of such projects is appropriated (09FC0163)
18 3,000,000 (re. \$432,000)
19
20 By chapter 55, section 1, of the laws of 2000:
21 For the state's share of various shore protection projects including
22 suballocation to other state departments and agencies (09W10063) ...
23 6,300,000 (re. \$330,000)
24 For an advance payment by the state for the local costs of various
25 shore protection projects. No portion of this appropriation shall be
26 available until the respective county has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and such agreement is approved by the director of the budget
29 (09A10063) ... 1,275,000 (re. \$700,000)
30
31 By chapter 55, section 1, of the laws of 1999:
32 For an advance payment by the state for the local costs of various
33 shore protection projects. No portion of this appropriation shall be
34 available until the respective county has entered into an agreement
35 with the commissioner of the department of environmental conserva-
36 tion, and such agreement is approved by the director of the budget
37 (09A29963) ... 880,000 (re. \$783,000)
38
39 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For the state's share of shore protection projects including Shinne-
42 cock Inlet, coastal erosion of Coney Island, coastal erosion of
43 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
44 Beach Nourishment Project (09W29963)
45 3,750,000 (re. \$147,000)
46 For an advance by the state for shore protection projects including
47 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
48 of Westhampton, West of Shinnecock, Orchard Beach and the local
49 costs of the Rockaway Beach nourishment Shore protection Project.
50 No portion of this appropriation shall be available until the respec-
51 tive county has entered into an agreement with the commissioner of
52 the department of environmental conservation, and such agreement is
53 approved by the director of the budget (09A39963)
54 1,600,000 (re. \$63,000)
55
56 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
57 section 1, of the laws of 2009:
58 For the state's share of shore protection projects including Shinne-
59 cock Inlet, coastal erosion of Coney Island, coastal erosion of
60 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
61 Beach Nourishment Project (09W39863)
62 490,000 (re. \$490,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For an advance payment by the state for shore protection projects
2 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
3 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
4 county's share of the costs of a beach nourishment project at Jones
5 Beach Inlet. No portion of this appropriation shall be available
6 until the county has entered into an agreement with the commissioner
7 of the department of environmental conservation, and such agreement
8 is approved by the director of the budget (09A29863)
9 210,000 (re. \$210,000)

10 For an advance payment by the state of shore protection projects
11 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
12 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
13 local costs of the Shinnecock Inlet Shore Protection project includ-
14 ing suballocation to the department of state. No portion of this
15 appropriation shall be available until the county has entered into
16 an agreement with the commissioner of the department of environ-
17 mental conservation, and such agreement is approved by the director
18 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

19

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
21 section 1, of the laws of 2010:

22 For the state's share of shore protection projects including Shinne-
23 cock Inlet, coastal erosion of Coney Island, coastal erosion of
24 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
25 Inlet project including suballocation to the department of state
26 (09W49863) ... 2,183,000 (re. \$346,000)

27

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter
29 108, section 5, of the laws of 2006:

30 For various dam safety projects (09009763)
31 500,000 (re. \$12,000)

32 For costs associated with storm damage reduction and beach nourishment
33 projects on Long Beach Barrier Island in the communities of Point
34 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

35

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2004:

38 For various state and municipal flood projects including personal
39 services, fringe benefits and indirect costs; and rehabilitation of
40 flood damage incurred subsequent to January 1, 1996, for flood
41 control projects for which federal funding is available and for
42 projects which are eligible for funds pursuant to section 299-x of
43 the county law (09799763) ... 2,633,000 (re. \$841,000)

44

45 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
46 section 1, of the laws of 2009:

47 For the state's share of shore protection projects including Shinne-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of
49 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
50 Beach nourishment project (09539463)
51 840,000 (re. \$611,000)

52 For the state's share of shore protection projects including Shinne-
53 cock Inlet, coastal erosion of Coney Island, coastal erosion of
54 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
55 shore monitoring systems (09A69463)
56 1,400,000 (re. \$389,000)

57 For the state's share of shore protection projects including Shinne-
58 cock Inlet, coastal erosion of Coney Island, coastal erosion of
59 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
60 sand bypassing projects at Asharoken Beach and the LILCO Jetties
61 (09A79463) ... 1,000,000 (re. \$366,000)

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
2 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
3 projects at the Long Island South Shore Inlets (09A19463) ...
4 1,450,000 (re. \$680,000)
5
6 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
7 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
8 evacuation route projects at Bayville, Rockaway and Long Beach
9 (09A49463) ... 2,000,000 (re. \$1,072,000)
10
11
12 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
13 section 1, of the laws of 2009:
14 An advance for the payment by the state of shore protection projects
15 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
16 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
17 County's share of the costs of a coastal erosion project at Jones
18 Inlet.
19 No portion of this appropriation shall be available until the county
20 has entered into an agreement with the commissioner of the depart-
21 ment of environmental conservation, and such agreement is approved
22 by the director of the budget (09019463)
23 360,000 (re. \$328,000)
24
25 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For payment by the state, as an advance, of shore protection projects
28 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
29 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
30 York City's share of the costs of a coastal erosion project at Coney
31 Island.
32 No portion of this appropriation shall be available for the city's
33 share of project costs until the city has entered into an agreement
34 with the commissioner of the department of environmental conserva-
35 tion, and which agreement is approved by the director of the budget,
36 providing for repayment to the state of an amount equal to the
37 amount disbursed from this appropriation. A copy of such agreement
38 shall be filed with the state comptroller, the chairman of the
39 senate finance committee and the chairman of the assembly ways and
40 means committee (09099363) ... 2,800,000 (re. \$280,000)
41
42 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
43 section 1, of the laws of 2009:
44 For payment by the state, as an advance, of shore protection projects
45 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
46 erosion of Westhampton, West of Shinnecock, Orchard Beach and
47 Suffolk county's share of the costs of a coastal erosion project at
48 Westhampton Beach.
49 No portion of this appropriation shall be available for the county's
50 share of project costs until the county has entered into an agree-
51 ment with the commissioner of the department of environmental
52 conservation, and which agreement is approved by the director of the
53 division of the budget, providing for repayment to the state of an
54 amount equal to the amount disbursed from this appropriation. A copy
55 of such agreement shall be filed with the state comptroller, the
56 chairman of the senate finance committee and the chairman of the
57 assembly ways and means committee (091A9063)
58 4,050,000 (re. \$318,000)
59
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Water Resources Purpose
2
3 By chapter 55, section 1, of the laws of 2010:
4 For payment of a portion of the state's match for federal
5 capitalization grants for the water pollution control revolving fund
6 (09RF1057) ... 29,600,000 (re. \$29,600,000)
7 For services and expenses of certain water quality improvement
8 projects in the same manner as set forth in paragraph (d) of
9 subdivision 1 of section 56-0303 of the environmental conservation
10 law (09LK1057) ... 5,000,000 (re. \$5,000,000)
11
12 By chapter 55, section 1, of the laws of 2009:
13 For payment of a portion of the state's match for federal capitaliza-
14 tion grants for the water pollution control revolving fund
15 (09RF0957) ... 29,600,000 (re. \$29,600,000)
16 For services and expenses of certain water quality improvement
17 projects in the same manner as set forth in paragraph (d) of subdi-
18 vision 1 of section 56-0303 of the environmental conservation law
19 (09LK0957) ... 10,000,000 (re. \$10,000,000)
20
21 By chapter 55, section 1, of the laws of 2008:
22 For payment of a portion of the state's match for federal capitaliza-
23 tion grants for the water pollution control revolving fund
24 (09RF0857) ... 29,600,000 (re. \$29,600,000)
25 For services and expenses of certain water quality improvement
26 projects in the same manner as set forth in paragraph (d) of subdi-
27 vision 1 of section 56-0303 of the environmental conservation law
28 (09LK0857) ... 10,000,000 (re. \$10,000,000)
29
30 By chapter 55, section 1, of the laws of 2007:
31 For payment of a portion of the state's match for federal capitaliza-
32 tion grants for the water pollution control revolving fund
33 (09RF0757) ... 29,600,000 (re. \$22,411,000)
34 For services and expenses of certain water quality improvement
35 projects in the same manner as set forth in paragraph (d) of subdi-
36 vision 1 of section 56-0303 of the environmental conservation law
37 (09LK0757) ... 10,000,000 (re. \$10,000,000)
38 An advance for costs incurred relating to work required for the safety
39 of dams and other structures impounding water, to be reimbursed in
40 accordance with section 15-0507 of the environmental conservation
41 law (09DA0757) ... 350,000 (re. \$350,000)
42
43 By chapter 55, section 1, of the laws of 2006:
44 An advance for costs incurred relating to work required for the safety
45 of dams and other structures impounding water, to be reimbursed in
46 accordance with section 15-0507 of the environmental conservation
47 law (09DA0657) ... 300,000 (re. \$300,000)
48
49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
50 section 1, of the laws of 2009:
51 For the state share of shore protection projects including Shinnecock
52 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
53 ton, West of Shinnecock, Orchard Beach and for removal of derelict
54 structures and other hazards along the New York harbor shoreline
55 under provisions of PL930251 water resources development act of 1974
56 ... (09168557) (re. \$3,272,000)
57
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Federal Capital Projects Fund
2
3 Water Resources Purpose
4
5 By chapter 55, section 1, of the laws of 2010:
6 For federal capitalization grants for the water pollution control
7 revolving fund (09SF1057) ... 148,000,000(re. \$148,000,000)
8
9 By chapter 55, section 1, of the laws of 2009:
10 For federal capitalization grants for the water pollution control
11 revolving fund (09SF0957) ... 148,000,000 (re. \$148,000,000)
12 For federal capitalization grants for the water pollution control
13 revolving fund, as funded by the American recovery and reinvestment
14 act of 2009. Funds appropriated herein shall be subject to all
15 applicable reporting and accountability requirements contained in
16 such act (09FS0957) ... 435,000,000 (re. \$328,129,000)
17
18 By chapter 55, section 1, of the laws of 2008:
19 For federal capitalization grants for the water pollution control
20 revolving fund (09SF0857) ... 148,000,000 (re. \$148,000,000)
21
22 By chapter 55, section 1, of the laws of 2007:
23 For federal capitalization grants for the water pollution control
24 revolving fund (09SF0757) ... 148,000,000 (re. \$77,271,000)
25
26 By chapter 55, section 1, of the laws of 2006:
27 For federal capitalization grants for the water pollution control
28 revolving fund (09SF0657) ... 148,000,000 (re. \$34,784,000)
29
30 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
31
32 Capital Projects Fund
33
34 Water Resources Purpose
35
36 Water Quality Improvement Projects
37
38 By chapter 54, section 1, of the laws of 2002:
39 For state assistance payments for the state share of the costs of
40 clean water projects in accordance with the provisions of title 3 of
41 article 56 of the environmental conservation law for project cost,
42 including costs incidental and appurtenant thereto and for payment
43 of reimbursements to the clean water/clean air implementation fund
44 for services and expenses of state departments and agencies, includ-
45 ing fringe benefits, hereinafter referred to as "Clean Water Project
46 Disbursements".
47 The moneys appropriated herein may be suballocated to all state
48 departments and agencies. Further, moneys herein appropriated may be
49 suballocated only to public authorities and public benefit corpo-
50 rations specifically authorized by paragraph (1) of subdivision 1 of
51 section 56-0303 of the environmental conservation law to enter into
52 contracts for state assistance payments for the state share of costs
53 for clean water projects, provided however, that moneys herein
54 appropriated pursuant to paragraph (i) of subdivision 1 of section
55 56-0303 of the environmental conservation law for state facility
56 projects may be suballocated to any public authority or public bene-
57 fit corporation.
58 Notwithstanding the provisions of any general or special law, the
59 moneys hereby appropriated shall be available for clean water quali-
60 ty projects in accordance with title 3 of article 56 of the environ-
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability by the director of the division of the
 3 budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09BA0257) ... 46,918,000 (re. \$31,811,000)
 11

12 Project Schedule

13 PROJECT	14 AMOUNT

15 (thousands of dollars)	
16 Hudson River water quality	
17 improvement projects	1,334
18 Long Island Sound water quali-	
19 ty improvement projects	21,000
20 New York Harbor water quality	
21 improvement projects	1,142
22 Finger Lakes water quality	
23 improvement projects	3,372
24 Peconic and South Shore Estu-	
25 ary water quality improve-	
26 ment projects	7,500
27 State facility projects	1,881
28 Municipal wastewater treatment	
29 improvement projects and	
30 municipal flood control	
31 projects	2,575
32 Dam safety projects	4,000
33 State parks projects	1,814
34 Municipal parks projects and	
35 historic preservation and	
36 heritage area projects	2,300
37	-----
38 Total	46,918
39	=====

40
 41 Water Quality Improvements
 42

43 By chapter 54, section 1, of the laws of 2001:
 44 For state assistance payments for the state share of the costs of
 45 clean water projects in accordance with the provisions of title 3 of
 46 article 56 of the environmental conservation law for project cost,
 47 including costs incidental and appurtenant thereto and for payment
 48 of reimbursements to the clean water/clean air implementation fund
 49 for services and expenses of state departments and agencies, includ-
 50 ing fringe benefits, hereinafter referred to as "Clean Water Project
 51 Disbursements".
 52 The moneys appropriated herein may be suballocated to all state
 53 departments and agencies. Further, moneys herein appropriated may be
 54 suballocated only to public authorities and public benefit corpo-
 55 rations specifically authorized by paragraph (1) of subdivision 1 of
 56 section 56-0303 of the environmental conservation law to enter into
 57 contracts for state assistance payments for the state share of costs
 58 for clean water projects, provided however, that moneys herein
 59 appropriated pursuant to paragraph (i) of subdivision 1 of section
 60 56-0303 of the environmental conservation law for state facility
 61 projects may be suballocated to any public authority or public bene-
 62 fit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for clean water quali-
 3 ty projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA0157) ... 87,582,000 (re. \$33,445,000)
 14

15 Project Schedule

16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Hudson River water quality	
20 improvement projects	2,800
21 Long Island Sound water quality	
22 improvement projects	50,000
23 Lake Champlain water quality	
24 improvement projects	1,000
25 Onondaga Lake water quality	
26 improvement projects	9,912
27 New York Harbor water quality	
28 improvement projects	1,500
29 Finger Lakes water quality	
30 improvement projects	3,500
31 Peconic and South Shore Estuary	
32 water quality improvement	
33 projects.....	2,000
34 State facility projects	1,400
35 Open space land conservation	
36 projects	3,470
37 State parks projects	4,000
38 Municipal parks projects and	
39 historic preservation and	
40 heritage area projects	8,000
41 -----	-----
42 Total	87,582
43 =====	=====

44
 45 By chapter 55, section 1, of the laws of 2000:
 46 For state assistance payments for the state share of the costs of
 47 clean water projects in accordance with the provisions of title 3 of
 48 article 56 of the environmental conservation law for project cost,
 49 including costs incidental and appurtenant thereto and for payment
 50 of reimbursements to the clean water/clean air implementation fund
 51 for services and expenses of state departments and agencies, includ-
 52 ing fringe benefits, hereinafter referred to as "Clean Water Project
 53 Disbursements".
 54 The moneys appropriated herein may be suballocated to all state
 55 departments and agencies. Further, moneys herein appropriated may be
 56 suballocated only to public authorities and public benefit corpo-
 57 rations specifically authorized by paragraph (1) of subdivision 1 of
 58 section 56-0303 of the environmental conservation law to enter into
 59 contracts for state assistance payments for the state share of costs
 60 for clean water projects, provided however, that moneys herein
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 appropriated pursuant to paragraph (i) of subdivision 1 of section
 2 56-0303 of the environmental conservation law for state facility
 3 projects may be suballocated to any public authority or public bene-
 4 fit corporation.

5 Notwithstanding the provisions of any general or special law, the
 6 moneys hereby appropriated shall be available for clean water quali-
 7 ty projects in accordance with title 3 of article 56 of the environ-
 8 mental conservation law upon the issuance of a certificate of
 9 approval of availability by the director of the division of the
 10 budget.

11 The state comptroller shall at the commencement of each month certify
 12 to the director of the division of the budget, the commissioner of
 13 environmental conservation, the chairman of the senate finance
 14 committee, and the chairman of the assembly ways and means committee
 15 the amounts disbursed from this appropriation for "Clean Water
 16 Project Disbursements" for the month preceding such certification
 17 (09BA0057) ... 104,500,000 (re. \$29,648,000)
 18

19 Project Schedule

20 PROJECT	AMOUNT
21 -----	
22 (thousands of dollars)	
23 Hudson River water quality	
24 improvement projects	2,000
25 Long Island Sound water quality	
26 improvement projects	30,000
27 Lake Champlain water quality	
28 improvement projects	1,000
29 Onondaga Lake water quality	
30 improvement projects	15,000
31 New York Harbor water quality	
32 improvement projects	2,000
33 Finger Lakes water quality	
34 improvement projects	3,500
35 Peconic and South Shore Estuary	
36 water quality improvement	
37 projects.....	2,000
38 State facility projects	2,500
39 Municipal wastewater treatment	
40 improvement projects and muni-	
41 cipal flood control projects	2,000
42 Dam safety projects	2,000
43 Open space land conservation	
44 projects	30,000
45 State parks projects	4,500
46 Municipal parks projects and	
47 historic preservation and	
48 heritage area projects	8,000
49	-----
50 Total	104,500
51	=====

52

53 For state assistance payments for the state share of the costs of
 54 clean water projects in accordance with the provisions of title 3 of
 55 article 56 of the environmental conservation law for project costs,
 56 including costs incidental and appurtenant thereto and for payment
 57 of reimbursements to the clean water/clean air implementation fund
 58 for services and expenses of state departments and agencies, includ-
 59 ing fringe benefits, hereinafter referred to as "Clean Water Project
 60 Disbursements".
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The moneys appropriated herein may be suballocated to all state
 2 departments and agencies. Further, moneys herein appropriated may be
 3 suballocated only to public authorities and public benefit corpo-
 4 rations specifically authorized by paragraph (1) of subdivision 1 of
 5 section 56-0303 of the environmental conservation law to enter into
 6 contracts for state assistance payments for the state share of costs
 7 for clean water projects, provided however, that moneys herein
 8 appropriated pursuant to paragraph (i) of subdivision 1 of section
 9 56-0303 of the environmental conservation law for state facility
 10 projects may be suballocated to any public authority or public bene-
 11 fit corporation.

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for clean water quali-
 14 ty projects in accordance with title 3 of article 56 of the environ-
 15 mental conservation law upon the issuance of a certificate of
 16 approval of availability by the director of the division of the
 17 budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for "Clean Water
 23 Project Disbursements" for the month preceding such certification
 24 (09B20057) ... 5,000,000 (re. \$1,277,000)
 25

26 By chapter 55, section 1, of the laws of 1999:

27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project cost,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements".

35 The moneys appropriated herein may be suballocated to all state
 36 departments and agencies. Further, moneys herein appropriated may be
 37 suballocated only to public authorities and public benefit corpo-
 38 rations specifically authorized by paragraph (1) of subdivision one
 39 of section 56-0303 of the environmental conservation law to enter
 40 into contracts for state assistance payments for the state share of
 41 costs for clean water projects, provided however, that moneys herein
 42 appropriated pursuant to paragraph (i) of subdivision 1 of section
 43 56-0303 of the environmental conservation law for state facility
 44 projects may be suballocated to any public authority or public bene-
 45 fit corporation.

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for clean water quali-
 48 ty projects in accordance with title 3 of article 56 of the environ-
 49 mental conservation law upon the issuance of a certificate of
 50 approval of availability by the director of the division of the
 51 budget.

52 The state comptroller shall at the commencement of each month certify
 53 to the director of the division of the budget, the commissioner of
 54 environmental conservation, the chairman of the senate finance
 55 committee, and the chairman of the assembly ways and means committee
 56 the amounts disbursed from this appropriation for "Clean Water
 57 Project Disbursements" for the month preceding such certification
 58 (09BA9957) ... 188,000,000 (re. \$20,065,000)
 59
 60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Hudson River water quality	
6	improvement projects.....	4,000
7	Long Island Sound water quality	
8	improvement projects.....	50,000
9	Lake Champlain water quality	
10	improvement projects	2,000
11	Onondaga Lake water quality	
12	improvement projects	20,000
13	New York Harbor water quality	
14	improvement projects	2,000
15	Great Lakes water quality	
16	improvement projects	1,000
17	Finger Lakes water quality	
18	improvement projects	7,000
19	Peconic and South Shore Estuary	
20	water quality improvement	
21	projects	7,000
22	State facility projects	5,000
23	Municipal wastewater treatment	
24	improvement projects and	
25	municipal flood control	
26	projects	2,000
27	Environmental compliance assist-	
28	ance projects-water quality	26,000
29	Dam safety projects	2,000
30	Open space land conservation	
31	projects	40,000
32	State parks projects	10,000
33	Municipal parks projects and	
34	historic preservation and	
35	heritage area projects	10,000
36	-----	
37	Total	188,000
38	=====	

39

40 For state assistance payments for the state share of the costs of

41 clean water projects in accordance with the provisions of title 3 of

42 article 56 of the environmental conservation law for project costs,

43 including costs incidental and appurtenant thereto and for payment

44 of reimbursements to the clean water/clean air implementation fund

45 for services and expenses of state departments and agencies, includ-

46 ing fringe benefits, hereinafter referred to as "Clean Water Project

47 Disbursements". The moneys appropriated herein may be suballocated

48 to all state departments and agencies. Further, moneys herein appro-

49 priated may be suballocated only to public authorities and public

50 benefit corporations specifically authorized by paragraph (1) of

51 subdivision 1 of section 56-0303 of the environmental conservation

52 law to enter into contracts for state assistance payments for the

53 state share of costs for clean water projects, provided however,

54 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

55 sion 1 of section 56-0303 of the environmental conservation law

56 for state facility projects may be suballocated to any public

57 authority or public benefit corporation.

58 Notwithstanding the provisions of any general or special law, the

59 moneys hereby appropriated shall be available for clean water quali-

60 ty projects in accordance with title 3 of article 56 of the environ-

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 mental conservation law upon the issuance of a certificate of
 2 approval of availability of the director of the division of the
 3 budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for "Clean Water
 9 Project Disbursements" for the month preceding such certification
 10 (09B29957) ... 8,000,000 (re. \$2,763,000)
 11

12 By chapter 55, section 1, of the laws of 1998:
 13 For state assistance payments for the state share of the costs of
 14 clean water projects in accordance with the provisions of title 3 of
 15 article 56 of the environmental conservation law for project costs,
 16 including costs incidental and appurtenant thereto and for payment
 17 of reimbursements to the clean water/clean air implementation fund
 18 for services and expenses of state departments and agencies, includ-
 19 ing fringe benefits, hereinafter referred to as "Clean Water Project
 20 Disbursements".

21 The moneys appropriated herein may be suballocated to all state
 22 departments and agencies. Further, moneys herein appropriated may be
 23 suballocated only to public authorities and public benefit corpo-
 24 rations specifically authorized by paragraph (1) of subdivision one
 25 of section 56-0303 of the environmental conservation law to enter
 26 into contracts for state assistance payments for the state share of
 27 costs for clean water projects, provided however, that moneys herein
 28 appropriated pursuant to paragraph (i) of subdivision one of section
 29 56-0303 of the environmental conservation law for state facility
 30 projects may be suballocated to any public authority or public bene-
 31 fit corporation.

32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall be available for clean water quali-
 34 ty projects in accordance with title 3 of article 56 of the environ-
 35 mental conservation law upon the issuance of a certificate of
 36 approval of availability by the director of the division of the
 37 budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for "Clean Water
 43 Project Disbursements" for the month preceding such certification
 44 (09BA9857) ... 149,000,000 (re. \$8,974,000)
 45

46 project schedule

47 PROJECT	48 AMOUNT

49 (thousands of dollars)	
50 Hudson River water quality	
51 improvement projects	5,000
52 Long Island Sound water quality	
53 improvement projects	15,000
54 Lake Champlain water quality	
55 improvement projects	5,000
56 Onondaga Lake water quality	
57 improvement projects	20,000
58 New York Harbor water quality	
59 improvement projects	2,000
60 Great Lakes water quality	
61 improvement projects	2,000

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Finger Lakes water quality	
2	improvement projects	5,000
3	Peconic and South Shore Estuary	
4	water quality improvement	
5	projects	5,000
6	State facility projects	5,000
7	Municipal wastewater treatment	
8	improvement projects and	
9	municipal flood control	
10	projects	6,000
11	Municipal wastewater treatment im-	
12	provement projects and municipal	
13	flood control projects	15,000
14	Environmental compliance assist-	
15	ance projects-water quality	2,000
16	Dam safety projects	2,000
17	Open space land conservation	
18	projects	40,000
19	State parks projects	10,000
20	Municipal parks projects and	
21	historic preservation and	
22	heritage area projects	10,000
23		-----
24	Total	149,000
25		=====

26
 27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project costs,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements". The moneys appropriated herein may be suballocated
 35 to all state departments and agencies. Further, moneys herein appro-
 36 priated may be suballocated only to public authorities and public
 37 benefit corporations specifically authorized by paragraph (1) of
 38 subdivision one of section 56-0303 of the environmental conservation
 39 law to enter into contracts for state assistance payments for the
 40 state share of costs for clean water projects, provided however,
 41 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 42 sion one of section 56-0303 of the environmental conservation law
 43 for state facility projects may be suballocated to any public
 44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for clean water quali-
 47 ty projects in accordance with title 3 of article 56 of the environ-
 48 mental conservation law upon the issuance of a certificate of
 49 approval of availability of the director of the division of budget.

50 The state comptroller shall at the commencement of each month certify
 51 to the director of the division of the budget, the commissioner of
 52 environmental conservation, the chairman of the senate finance
 53 committee, and the chairman of the assembly ways and means committee
 54 the amounts disbursed from this appropriation for "Clean Water
 55 Project Disbursements" for the month preceding such certification
 56 (09B29857) ... 15,000,000 (re. \$3,080,000)
 57

58 By chapter 55, section 1, of the laws of 1997:
 59 For state assistance payments for the state share of the costs of
 60 clean water projects in accordance with the provisions of title 3 of
 61 article 56 of the environmental conservation law for project costs,
 62 including costs incidental and appurtenant thereto and for payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of reimbursements to the clean water/clean air implementation fund
 2 for services and expenses of state departments and agencies, includ-
 3 ing fringe benefits, hereinafter referred to as "Clean Water Project
 4 Disbursements".

5 The moneys appropriated herein may be suballocated to all state
 6 departments and agencies. Further, moneys herein appropriated may be
 7 suballocated only to public authorities and public benefit corpo-
 8 rations specifically authorized by paragraph (1) of subdivision one
 9 of section 56-0303 of the environmental conservation law to enter
 10 into contracts for state assistance payments for the state share of
 11 costs for clean water projects, provided however, that moneys herein
 12 appropriated pursuant to paragraph (i) of subdivision one of section
 13 56-0303 of the environmental conservation law for state facility
 14 projects may be suballocated to any public authority or public bene-
 15 fit corporation.

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for clean water quali-
 18 ty projects in accordance with title 3 of article 56 of the environ-
 19 mental conservation law upon the issuance of a certificate of
 20 approval of availability by the director of the division of the
 21 budget.

22 The state comptroller shall at the commencement of each month certify
 23 to the director of the division of the budget, the commissioner of
 24 environmental conservation, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means committee
 26 the amounts disbursed from this appropriation for "Clean Water
 27 Project Disbursements" for the month preceding such certification
 28 (09BA9757) ... 101,000,000 (re. \$10,007,000)
 29

30 project schedule

31 PROJECT	32 AMOUNT
33 -----	
34 (thousands of dollars)	
35 Hudson River water quality	
36 improvement projects	2,000
37 Long Island Sound water quality	
38 improvement projects	14,000
39 Lake Champlain water quality	
40 improvement projects	2,000
41 Onondaga Lake water quality	
42 improvement projects	10,000
43 New York Harbor water quality	
44 improvement projects	3,000
45 Great Lakes water quality	
46 improvement projects	2,000
47 Finger Lakes water quality	
48 improvement projects	2,000
49 Peconic and South Shore Estuary	
50 water quality improvement	
51 projects	2,000
52 Other water bodies water quality	
53 improvement projects	2,000
54 State facility projects	5,000
55 Municipal wastewater treatment	
56 improvement projects and	
57 municipal flood control	
58 projects	15,000
59 Environmental compliance assist-	
60 ance projects-water quality	2,000
61 Dam safety projects	5,000
62 Open space land conservation	
63 projects	20,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	State parks projects	10,000
2	Municipal parks projects and	
3	historic preservation and	
4	heritage area projects	5,000
5		-----
6	Total	101,000
7		=====

8
9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
10 section 1, of the laws of 1998:

11 For state assistance payments for the state share of the costs of
12 clean water projects in accordance with the provisions of title 3 of
13 article 56 of the environmental conservation law for project costs,
14 including costs incidental and appurtenant thereto and for payment
15 of reimbursements to the clean water/clean air implementation fund
16 for services and expenses of state departments and agencies, includ-
17 ing fringe benefits, hereinafter referred to as "Clean Water Project
18 Disbursements". The moneys appropriated herein may be suballocated
19 to all state departments and agencies. Further, moneys herein appro-
20 priated may be suballocated only to public authorities and public
21 benefit corporations specifically authorized by paragraph (1) of
22 subdivision one of section 56-0303 of the environmental conservation
23 law to enter into contracts for state assistance payments for the
24 state share of costs for clean water projects, provided however,
25 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
26 sion one of section 56-0303 of the environmental conservation law
27 for state facility projects may be suballocated to any public
28 authority or public benefit corporation.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for clean water quali-
31 ty projects in accordance with title 3 of article 56 of the environ-
32 mental conservation law upon the issuance of a certificate of
33 approval of availability of the director of the division of budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Clean Water
39 Project Disbursements" for the month preceding such certification
40 (09B29757) ... 10,000,000 (re. \$675,000)

41
42 By chapter 413, section 27, of the laws of 1996, as amended by chapter
43 55, section 1, of the laws of 1997:

44 For state assistance payments for the state share of the costs of
45 clean water projects in accordance with the provisions of title 3 of
46 article 56 of the environmental conservation law for project costs,
47 including costs incidental and appurtenant thereto and for payment
48 of reimbursements to the clean water/clean air implementation fund
49 for services and expenses of state departments and agencies, includ-
50 ing fringe benefits, hereinafter referred to as "Clean Water Project
51 Disbursements". The moneys appropriated herein may be suballocated
52 to the environmental facilities corporation, other state depart-
53 ments, agencies, and public authorities.

54 Notwithstanding the provisions of any general or special law, moneys
55 hereby appropriated shall be available for clean water quality
56 projects in accordance with title 3 of article 56 of the environ-
57 mental conservation law upon the issuance of a certificate of
58 approval of availability by the director of the division of the
59 budget. The state comptroller at the commencement of each month
60 shall certify to the director of the division of the budget, the
61 commissioner of environmental conservation, the chairman of the
62 senate finance committee, and the chairman of the assembly ways and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 means committee the amounts disbursed from this appropriation for
2 "Clean Water Project Disbursements" for the month preceding such
3 certification (09BA9657) ... 75,000,000 (re. \$6,346,000)

4
5 WATER RESOURCES - EQBA (CCP)

6
7 Capital Projects Fund - EQBA (Bondable)

8
9 Water Resources Purpose

10
11 By chapter 55, section 1, of the laws of 2003:

12 For the state share of the costs of water quality improvement
13 projects, as defined in section 56-0101 of the environmental conser-
14 vation law, to implement the Long Island Sound Comprehensive Conser-
15 vation Management Plan consistent with paragraph (b) of subdivision
16 1 of section 56-0303 of the environmental conservation law, and to
17 implement wastewater treatment improvement projects in small upstate
18 communities (09720357) ... 991,000 (re. \$41,000)

19
20 By chapter 54, section 1, of the laws of 2002:

21 For the state share of the costs of water quality improvement
22 projects, as defined in section 56-0101 of the environmental conser-
23 vation law, to implement the Long Island Sound Comprehensive Conser-
24 vation Management Plan consistent with paragraph (b) of subdivision
25 1 of section 56-0303 of the environmental conservation law, and to
26 implement wastewater treatment improvement projects in small upstate
27 communities (09720257) ... 5,900,500 (re. \$2,177,000)

28
29 Capital Projects Fund

30
31 Water Resources Purpose

32
33 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
34 section 1, of the laws of 2002, and as supplemented by certificate
35 of transfer issued pursuant to the provisions of section 93 of the
36 state finance law as amended:

37 For the state share of the costs of construction of water quality
38 improvement projects, including the payment of liabilities incurred
39 prior to April 1, 1981, in accordance with the provisions of title
40 three of article fifty-one of the environmental conservation law as
41 amended for projects included in the following schedule, including
42 costs incidental and appurtenant thereto, hereinafter referred to as
43 "Water Quality Improvement Disbursements."

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for water quality
46 improvement expenditures for eligible water quality improvement
47 projects as defined by section 51-0303 of the environmental conser-
48 vation law upon the issuance of a certificate of approval of avail-
49 ability by the director of the division of the budget. The state
50 comptroller shall at the commencement of each month certify to the
51 director of the division of the budget, the commissioner of environ-
52 mental conservation, the chairman of the senate finance committee,
53 and the chairman of the assembly ways and means committee the
54 amounts disbursed from this appropriation for Water Quality Improve-
55 ment Disbursements for the month preceding such certification
56 (01387057) ... 27,190,300 (re. \$604,000)

57
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

project schedule		ESTIMATED	ESTIMATED
COUNTY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE

		(thousands)	
7	Supplements to previous appro-		
8	priations:		
9	Allegany County		
10	Village of Cuba	\$6,200	\$775
11	Broome County		
12	Village of Endicott	608	76
13	Town of Sanford	952	119
14	Chautauqua County		
15	Village of Brocton	1,272	159
16	Ripley Sewer District	2,384	298
17	Chautauqua County	560	70
18	Columbia County		
19	Village of Chatham	880	110
20	Erie County		
21	Southtown's Sewage Treatment		
22	Agency	440	55
23	Village of Alden	1,808	195
24	City of Lackawanna	984	123
25	Village of Blasdell	4,600	548
26	Genesee		
27	Village of Attica	3,480	435
28	Monroe County		
29	Rochester Pure Waters District	47,736	5,967
30	Nassau County		
31	Nassau County Sewer District 3	11,920	1,490
32	New York City		
33	City of New York: Newtown		
34	Creek Plant Upgrading	2,040	255
35	Niagara County		
36	Village of Middleport	96	12
37	Oneida County		
38	City of Sherrill	1,384	173
39	Onondaga County		
40	Baldwinsville-Seneca Knolls		
41	Sewer District	2,224	278
42	Nine Mile Creek	2,936	367
43	Orange County		
44	Town of New Windsor	1,336	167
45	St. Lawrence County		
46	City of Ogdensburg	696	87
47	Saratoga County		
48	Village of South Glens Falls	1,200	150
49	Seneca County		
50	Seneca County Sewer District 1	4,200	525
51	Sullivan County		
52	Town of Rockland	296	37
53	Town of Delaware	412	89
54	Tioga County		
55	Village of Waverly	1,104	138
56	Village of Owego	1,408	176
57	Tompkins County		
58	City of Ithaca	440	55
59			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Yates County		
2	Village of Penn Yan	1,720	215
3		-----	-----
4	Subtotal-Supplements		\$13,144
5	New Projects (In Planning and		
6	Construction):		
7	Albany County		
8	City of Albany	\$360	\$45
9	Cattaraugus County		
10	Town of Olean	8	1
11	Clinton County		
12	Clinton County Sludge Study	1,040	130
13	Town of Black Brook	1,384	173
14	Cortland County		
15	Village of McGraw	912	114
16	Delaware County		
17	Village of Hancock	968	121
18	Village of Hobart	72	9
19	Fulton County		
20	City of Gloversville	2,192	274
21	Genesee County		
22	Batavia Sewer District 2	72	9
23	Greene County		
24	Town and Village of Catskill	96	12
25	Town of Catskill	192	24
26	Herkimer County		
27	Village of Herkimer	304	38
28	Livingston County		
29	Village of Avon	160	20
30	Madison County		
31	Village of Hamilton	504	63
32	Monroe County		
33	Town of Perinton	88	11
34	Rochester Pure Waters District	1,528	191
35	Village of Spencerport	1,400	175
36	Town of Henrietta	56	7
37	Ontario County		
38	City of Geneva	1,720	215
39	Onondaga County		
40	Onondaga County/Syracuse		
41	Metro	10,776	1,347
42	Onondaga County (Ley Creek)	56	7
43	Orange County		
44	Town of Montgomery	728	91
45	Village of Montgomery	1,632	204
46	Orleans County		
47	Town of Shelby	8	1
48	Town of Ridgeway	264	33
49	Putnam County		
50	Putnam County	152	19
51	Rockland County		
52	Village of Suffern	4,160	520
53	Seneca County		
54	Village of Lodi	360	45
55	Town of Waterloo	144	18
56	St. Lawrence County		
57	Town of Lawrence	200	25
58	Steuben County		
59	Village of South Corning	808	101
60	Sullivan County		
61	Town of Tusten	816	102
62	Town of Fallsburg	504	63

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Tompkins County		
2	Town of Newfield	384	48
3	Village of Dryden	1,000	125
4	Ulster County		
5	Village of Ellenville	448	56
6	Town of Wawarsing	1,224	153
7	Town of Crawford	1,240	155
8	Town of Saugerties	5,912	702
9	Westchester County		
10	Town of North Castle	1,408	176
11	Wyoming County		
12	Village of Castile	40	5
13			-----
14	Subtotal-New Projects		\$5,628
15	Statewide		
16	Supplement to various previously		
17	scheduled projects	\$62,152	\$7,684
18	Engineering studies, reports		
19	and designs, various projects	6,088	736
20			-----
21	Supplements		\$8,420
22	Grand Total Appropriation		\$27,190
23			=====

24
 25 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 26 section 1, of the laws of 2003, and as supplemented by certificate
 27 of transfer issued pursuant to the provisions of section 93 of the
 28 state finance law as amended, for:

29 The state share of the cost of construction of water quality improve-
 30 ment projects, including the payment of liabilities incurred prior
 31 to April 1, 1978, in accordance with the provisions of title three
 32 of article fifty-one of the environmental conservation law as
 33 amended for projects included in the following schedule, including
 34 costs incidental and appurtenant thereto, hereinafter referred to as
 35 "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for water quality
 38 improvement expenditures for eligible water quality improvement
 39 projects as defined by section 51-0303 of the environmental conser-
 40 vation law upon the issuance of a certificate of approval of avail-
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify
 43 to the director of the division of the budget, the commissioner of
 44 environmental conservation, the chairman of the senate finance
 45 committee, and the chairman of the assembly ways and means committee
 46 the amounts disbursed from this appropriation for Water Quality
 47 Improvement Disbursements for the month preceding such certification
 48 (01385957) ... 21,229,100 (re. \$550,000)

49
 50 project schedule

51		ESTIMATED	
52		ELIGIBLE	ESTIMATED
53		PROJECT	STATE
54	COUNTY OR CITY PROJECT	COST	SHARE
55	-----		
56		(thousands)	
57	Supplements to previous appropriations:		
58	Albany		
59	Town of Guilderland	\$2,088	\$261
60	Chautauqua		
61	City of Jamestown	3,720	465
62	Chautauqua Lake Sewer District	4,864	164

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1	Delaware		
2	Village of Hancock	4,984	623
3	Erie		
4	Buffalo Sewer Authority	33,104	4,001
5	Towns of Aurora and Holland; Village of East		
6	Aurora	3,448	431
7	Southtown's Sewage Treatment Agency	22,944	2,757
8	Niagara		
9	Village of Wilson	2,600	311
10	Ontario		
11	Honeoye Lake Sewer District	1,664	208
12	Orange		
13	Towns of Blooming Grove, Cornwall and New Wind-		
14	sor	1,104	138
15	Oswego		
16	City of Fulton	4,680	585
17	Rensselaer		
18	Town of Sand Lake	2,208	97
19	Rockland		
20	Rockland County Sewer District No. 1	8,136	1,017
21	Suffolk		
22	Suffolk County Sewer District No. 3	1,296	162
23	Sullivan		
24	Town of Bethel	7,208	901
25	Westchester		
26	Mamaroneck Sewer District	5,128	641
27			-----
28	Subtotal-Supplements		\$12,761
29	New Construction Projects:		
30	Albany		
31	Town of Coeymans	\$440	\$55
32	Chautauqua		
33	Village of Falconer	424	53
34	Clinton		
35	Town of Peru	1,072	134
36	Columbia		
37	Town of Stockport	544	68
38	Erie		
39	Buffalo Sewer Authority (Project C-36-915)	768	96
40	City of Lackawanna	7,080	885
41	Genesee		
42	Village of Elba	256	32
43	Greene		
44	Town of Hunter and Village of Tannersville	120	15
45	Jefferson		
46	Village of Brownville	104	13
47	Town of Watertown	176	22
48	Madison		
49	Town of Sullivan	72	9
50	Oneida		
51	Town of Marcy	144	18
52	Onondaga		
53	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
54	pansion	1,352	169
55	Morgan Road Sewer Agency	3,056	382
56	Ontario		
57	Town of Farmington	408	51
58	Village of Holcomb	392	49
59	Orange		
60	Village of Montgomery	1,576	197
61	Town of Warwick and Village of Greenwood Lake	48	6
62	Town of Woodbury	12,472	1,559

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Otsego		
2	City and Town of Oneonta	320	40
3	Village of Richfield Springs	15	2
4	Rensselaer		
5	Town of Brunswick	128	16
6	Town of North Greenbush	152	19
7	Schoharie		
8	Village of Richmondville	16	2
9	Schuyler		
10	Town of Reading	384	48
11	Seneca		
12	Towns of Romulus and Varick	304	38
13	Seneca County Sewer District No. 1	2,352	294
14	Village of Waterloo	1,368	171
15	Ulster		
16	City of Kingston	2,744	343
17	New York City		
18	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
19			-----
20	Subtotal-New Projects		\$5,904
21	New Projects (In Planning):		
22	Albany		
23	City of Cohoes	\$72	\$9
24	Broome		
25	Village of Endicott	144	18
26	Town of Sanford	16	2
27	Cattaraugus		
28	City of Olean	144	18
29	Village of Portville	64	8
30	Chautauqua		
31	Town of Ellicott	32	4
32	Ripley Sewer District	152	19
33	Village of Sinclairville	16	2
34	Clinton		
35	Town of Champlain	104	13
36	Town of Plattsburgh	788	99
37	Dutchess		
38	Village of Pawling	192	24
39	Erie		
40	Village of Akron	80	10
41	Town of Brant	110	14
42	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
43	Buffalo Sewer Authority (Project C-36-1070)	112	14
44	Buffalo Sewer Authority (Project C-36-1130)	800	100
45	Village of Springville	104	13
46	Essex		
47	Town of Port Henry	40	5
48	Town of Willsboro	80	10
49	Franklin		
50	Village of Tupper Lake	104	13
51	Fulton		
52	City of Gloversville and Village of Johnstown	360	45
53	Genesee		
54	City of Batavia	560	70
55	Greene		
56	Village of Coxsackie	160	20
57	Jefferson		
58	Village of Deferiet	32	4
59	Lewis		
60	Village of Castorland	8	1
61	Madison		
62	Village of Chittenango	88	11

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Monroe		
2	Town of Brighton	32	4
3	Towns of Hamlin and Kendall	48	6
4	Montgomery		
5	City of Amsterdam and Town of Amsterdam	336	42
6	Nassau		
7	Nassau County Sewer District No. 3	1,021	128
8	Oyster Bay Sewer District	256	32
9	West Long Beach Sewer District (Project C-36-		
10	1043)	1,984	248
11	Niagara		
12	Town of Lewiston	88	11
13	Village of Middleport	136	17
14	Oneida		
15	Town of Marcy	552	69
16	County of Oneida, Pump Station, Sequoit Creek	520	65
17	Onondaga		
18	Village of Marcellus	224	28
19	Orange		
20	Town of Warwick	264	33
21	Orleans		
22	Village of Medina	376	47
23	Rensselaer		
24	Village of Hoosick Falls	56	7
25	City of Rensselaer	56	7
26	Rockland		
27	Village of Suffern	200	25
28	St. Lawrence		
29	Village of Heuvelton	56	7
30	Village of Norwood	64	8
31	Saratoga		
32	Village of South Glens Falls	104	13
33	Seneca		
34	Town of Seneca Falls	528	66
35	Steuben		
36	City of Corning	200	22
37	Suffolk		
38	Village of Greenport and Town of Southold	1,064	133
39	Town of Huntington	312	39
40	Town of Southold	24	3
41	Sullivan		
42	Towns of Callicoon and Delaware, and Village of		
43	Jeffersonville (C-D-J) Joint Sewer Board	40	5
44	Town of Delaware	72	9
45	Tompkins		
46	Village of Lansing	104	13
47	Ulster		
48	Town of Wawarsing	16	2
49	Town of Woodstock	120	15
50	Washington		
51	Village of Fort Ann	32	4
52	Wayne		
53	Village of Clyde	64	8
54	Village of Newark	128	16
55	Village of Lyons	40	5
56	Westchester		
57	Town of Mount Pleasant	128	16
58	Yonkers Sewer District	728	91
59	Town of Yorktown	168	21
60			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Wyoming		
2	Village of Attica	280	35
3	Town of Bennington and Hamlet of Cowlesville	24	3
4	Towns of Castile and Perry	288	36
5	New York City		
6	City of New York: Newtown Creek Plant Upgrading		
7	(C-36-713)	2,008	251
8			-----
9	Subtotal-Projects In Planning		\$2,563
10	Grand Total of Appropriations		\$21,229
11			=====

13 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 14 section 1, of the laws of 2002, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:

17 The state share of the cost of construction of water quality improve-
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1977, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts expended from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385757) ... 20,829,700 (re. \$415,000)

37
 38 project schedule

39		ADDITIONAL	
40		ESTIMATED	ADDITIONAL
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY OR CITY PROJECT	COST	SHARE
44	-----		
45		(thousands)	
46	Supplements to previous appropriations:		
47	Chautauqua		
48	City of Jamestown	\$3,824	\$478
49	Erie		
50	Southtown's sewage treatment agency	8,128	880
51	Monroe		
52	Town of Webster	5,560	695
53	Rochester pure waters district (project C-36-		
54	745)	80,736	10,092
55	Irondequoit Bay pure waters district	352	44
56	South Central pure waters district	1,112	139
57	Ontario		
58	City of Canandaigua	4,640	580
59	Rockland		
60	Rockland County sewer district No. 1	4,304	538
61	Saratoga		
62	Saratoga County sewer district No. 1	1,864	...

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Sullivan		
2	Town of Thompson, Village of Monticello	4,344	543
3	Wayne		
4	Town of Ontario	8	1
5	New York City		
6	Oakwood Beach	23,424	2,928
7			-----
8	Subtotal-Supplements		\$16,909
9			-----
10	New Projects		
11	Chautauqua		
12	North Chautauqua Lake sewer district		
13	(project C-36-913)	\$2,701	\$338
14	Chenango		
15	Village of Greene	43	6
16	Madison		
17	Town of Lenox	1,700	213
18	Town of Sullivan, East Sullivan	400	50
19	Oneida		
20	Town of Verona, East Oneida Lake	2,500	313
21	Otsego		
22	Town of Oneonta	302	38
23	Suffolk		
24	Suffolk County sewer district (project C-36-		
25	1036)	20,064	2,508
26			-----
27	Subtotal-New Projects		\$3,466
28	Step I Planning		
29	Albany		
30	Town of Bethlehem (C-36-1096)		\$6
31	Chautauqua		
32	Portland, Pomfret, Dunkirk Sewer District		
33	(C-36-1097)		4
34	Chenango		
35	Village of Sherburne (C-36-1051)		8
36	Columbia		
37	Village of Chatham (C-36-1101)		4
38	Town of Kinderhook (C-36-1118)		5
39	Cortland		
40	Cortland County SA (C-36-1001)		5
41	Delaware		
42	Village of Hancock (C-36-874)		5
43	Village of Stamford (C-36-1114)		1
44	Erie		
45	Town of Aurora (C-36-836)		26
46	Village of Blasdell (C-36-1012)		25
47	Buffalo Sewer Authority (C-36-830)		32
48	Essex		
49	Village of Elizabethtown (C-36-1105)		3
50	Franklin		
51	St. Regis Mohawk Indian Reservation		
52	(C-36-1111)		10
53	Genesee		
54	Town of Pavilion (C-36-1078)		2
55	Greene		
56	Town of Catskill (C-36-1024)		1
57	Herkimer		
58	Town of West Winfield (C-36-1084)		1
59	Jefferson		
60	Village of Dexter (C-36-1005)		1
61	LaFargeville, Town of Orleans (C-36-1119)		4
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Livingston	
2	Village of Caledonia (C-36-1010)	5
3	Town of Livonia (C-36-1088)	3
4	Town of York (C-36-1011)	5
5	Madison	
6	Town of Cazenovia (C-36-1092)	3
7	Onondaga	
8	Village of Skaneateles (C-36-1000)	13
9	Ontario	
10	Village of Rushville (C-36-1094)	9
11	Oswego	
12	City of Fulton (C-36-1009)	24
13	Rensselaer	
14	Town of Schodack (C-36-1117)	10
15	Rockland	
16	Town of Stony Point (C-36-993)	10
17	St. Lawrence	
18	Village of Waddington (C-36-1076)	4
19	Saratoga	
20	Town of Stillwater (C-36-1113)	5
21	Schoharie	
22	Village of Middleburgh (C-36-929)	3
23	Village of Sharon Springs (C-36-1098)	1
24	Seneca	
25	Village of Seneca Falls (C-36-1102)	7
26	Sullivan	
27	Town of Bethel (C-36-1115)	10
28	Tioga	
29	Town of Owego (C-36-1004)	3
30	Tompkins	
31	City of Ithaca (C-36-1095)	42
32	Ulster	
33	Town of Gardiner (C-36-1086)	6
34	Town of Marlborough (C-36-1098)	101
35	Town & Village of New Paltz (C-36-1087)	12
36	Washington	
37	Washington County SA (C-36-1021)	28
38	Wayne	
39	Village of Sodus (C-36-1091)	3
40	Yates	
41	Village of Penn Yan (C-36-1022)	5
42		-----
43	Subtotal-Step I Planning	\$455
44		-----
45	Grand Total Appropriation	\$20,830
46		=====

47

48 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,

49 section 1, of the laws of 2003, and as supplemented by certificate

50 of transfer issued pursuant to the provisions of section 93 of the

51 state finance law as amended, for:

52 The state share of the cost of construction of water quality improve-

53 ment projects, including the payment of liabilities incurred prior

54 to April 1, 1976, in accordance with the provisions of title three

55 of article fifty-one of the environmental conservation law as

56 amended for projects included in the following schedule, including

57 costs incidental and appurtenant thereto, hereinafter referred to as

58 "Water Quality Improvement Disbursements."

59 Notwithstanding the provisions of any general or special law, the

60 moneys hereby appropriated shall be available for water quality

61 improvement expenditures for eligible water quality improvement

62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 projects as defined by section 51-0303 of the environmental conser-
 2 vation law upon the issuance of a certificate of approval of avail-
 3 ability by the director of the division of the budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for Water Quality
 9 Improvement Disbursements for the month preceding such certification
 10 (01385557) ... 45,543,700 (re. \$346,000)

11 project schedule

12		13	14	15
16		17	18	19
20	COUNTY OR CITY	PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
21	-----		-----	
22			(thousands)	
23	Supplements to previous appropriations:			
24	Albany			
25	Village of Green Island		\$424	\$53
26	Chautauqua			
27	So. Central Chautauqua Lake sewer district		3,592	449
28	Erie			
29	Town of Grand Island		3,824	478
30	Southtown's Sewage Treatment Agency		13,664	1,708
31	Herkimer			
32	Herkimer County sewer district		2,136	267
33	Madison			
34	City of Oneida		2,208	276
35	Monroe			
36	Rochester pure waters district (project C-36-			
37	745)		16,560	1,935
38	Town of Webster		288	36
39	Nassau			
40	Recharge facility, Nassau Co. sewer district			
41	No. 3		6,224	778
42	Niagara			
43	Town of Niagara		2,432	304
44	Oneida			
45	Village of Sylvan Beach		1,416	177
46	City of Utica		496	62
47	Onondaga			
48	Baldwinsville--			
49	Seneca Knolls sewer district		4,032	504
50	Oak Orchard service area		3,744	468
51	Ontario			
52	City of Canandaigua		904	113
53	Putnam			
54	Town of Carmel, Lake Secor sewer district			
55	No. 4		704	88
56	Rockland			
57	Rockland County sewer district No. 1		9,600	1,200
58	Sullivan			
59	Town of Thompson, Village of Monticello		1,208	151
60	Wayne			
61	Town of Williamson		2,424	303
62	Westchester			
	Blind Brook sewer district		1,368	171
	Port Chester sewer district		1,488	186

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	New York City		
2	Coney Island	53,776	6,722
3	Oakwood Beach	20,864	2,608
4	Red Hook	19,608	2,451
5	Statewide		
6	Supplements to various previously scheduled		
7	projects	157,864	19,171
8			-----
9			
10	Subtotal--Supplements		\$40,659
11			-----
12	New Projects		
13	Genesee		
14	Town of Batavia, Sewer district No. 1	\$51	\$7
15	Onondaga		
16	Meadowbrook Trunk sewer	1,000	125
17	Statewide Engineering studies, reports and		
18	designs, various projects	38,584	4,764
19			-----
20	Subtotal--New Projects		\$4,896
21			-----
22	Grand Total Appropriation		\$45,544
23			=====
24			

25 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 26 section 1, of the laws of 2002, and as supplemented by certificate
 27 of transfer issued pursuant to the provisions of section 93 of the
 28 state finance law as amended, for:

29 The state share of the cost of construction of water quality improve-
 30 ment projects, including the payment of liabilities incurred prior
 31 to April 1, 1975, in accordance with the provisions of title three
 32 of article fifty-one of the environmental conservation law as
 33 amended for projects included in the following schedule, including
 34 costs incidental and appurtenant thereto, hereinafter referred to as
 35 "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the
 37 moneys hereby appropriated shall be available for water quality
 38 improvement expenditures for eligible water quality improvement
 39 projects as defined by section 51-0303 of the environmental conser-
 40 vation law upon the issuance of a certificate of approval of avail-
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify
 43 to the director of the division of the budget, the commissioner of
 44 environmental conservation, the chairman of the senate finance
 45 committee, and the chairman of the assembly ways and means committee
 46 the amounts disbursed from this appropriation for Water Quality
 47 Improvement Disbursements for the month preceding such certification
 48 (00320557) ... 92,201,700 (re. \$460,000)

49

50 project schedule

51		ESTIMATED	
52		ELIGIBLE	ESTIMATED
53		PROJECT	STATE
54	COUNTY PROJECT	COST	SHARE
55	-----		
56			(thousands)
57	Supplements to previous appropriations		
58	Albany		
59	Village of Altamont	\$315	\$39
60	Town of Guilderland	1,182	148
61	Village of Green Island	130	16
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cattaraugus		
2	Village of Franklinville	205	26
3	Village of Limestone	50	7
4	Village of Little Valley	1,594	200
5	Chautauqua		
6	So. Chautauqua Lake Sewer District	422	53
7	Chautauqua Utility District	2,080	260
8	Village of Fredonia	2,400	300
9	Town of Hanover	770	96
10	Village of Sherman	211	26
11	Chemung		
12	Chemung County	27,770	3,471
13	Columbia		
14	Town of Greenport	420	52
15	City of Hudson	24	3
16	Village of Philmont	449	57
17	Village of Valatie	161	20
18	Cortland		
19	City of Cortland	64	8
20	Erie		
21	Erie County Sewer District No. 4	6,352	794
22	Town of Amherst	65,184	8,148
23	Essex		
24	Village of Ticonderoga	512	64
25	Franklin		
26	Village of Chateaugay	28	4
27	Herkimer		
28	Herkimer County Sewer District	1,304	163
29	Jefferson		
30	Village of Adams	490	62
31	City of Watertown	904	113
32	Lewis		
33	Village of Croghan	26	3
34	Livingston		
35	Village of Dansville	80	10
36	Madison		
37	Cazenovia	112	14
38	Monroe		
39	City of Rochester	44,850	5,607
40	Montgomery		
41	Montgomery County Sewer District No. 1	1,400	175
42	Niagara		
43	Town of Newfane	670	84
44	Niagara County Sewer District No. 1	1,880	235
45	City of North Tonawanda	126	16
46	Village of Youngstown, Town of Porter	376	47
47	Town of Somerset, Village of Barker	184	23
48	Oneida		
49	Village of Clinton, Town of Kirkland	1,497	187
50	City of Sherrill	450	57
51	Village of Sylvan Beach	4,877	610
52	Onondaga		
53	Clay Sewer District	3,537	442
54	Village of Jordan	94	12
55	Limestone Sewer District	10	2
56	Baldwinsville Seneca Knolls Sewer District	1,992	249
57	Ontario		
58	City of Canandaigua	845	106
59	Orange		
60	Town of Goshen	48	6
61	Orleans		
62	Village of Albion	2,428	304

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Oswego		
2	Village of Mexico	56	7
3	Town of Minetto	98	12
4	City of Oswego	1,656	207
5	Village of Phoenix	416	52
6	Otsego		
7	Village of Milford	128	16
8	Putnam		
9	Town of Carmel, Lake Secor Sewer District No.		
10	4	625	79
11	Rensselaer		
12	Village of Castleton-on-Hudson	177	23
13	Town of East Greenbush	390	48
14	Town of North Greenbush	240	30
15	Rockland		
16	Rockland County Sewer District No. 1	6,273	784
17	St. Lawrence		
18	Village of Massena	455	57
19	City of Ogdensburg	144	18
20	Saratoga		
21	Saratoga County Sewer District No. 1	1,820	184
22	Village of Schuylerville	447	55
23	Town and Village of Waterford	1,722	216
24	Schuyler		
25	Village of Watkins Glen	520	65
26	Steuben		
27	Village of Wayland	217	28
28	Suffolk		
29	Village of Ocean Beach	210	26
30	Sullivan		
31	Village of Monticello, Town of Thompson	1,471	184
32	Town of Fallsburg	15,336	1,917
33	Village of Woodbridge	1,944	243
34	Tioga		
35	Village of Owego	97	12
36	Village of Waverly	74	10
37	Tompkins		
38	Village of Groton	39	5
39	Ulster		
40	Town of Shawangunk	2,135	267
41	Wayne		
42	Town of Marion	165	21
43	Town of Williamson	4,960	620
44	Westchester		
45	Blind Brook Sewer District	7,215	902
46	Ossining Sewer District	10,221	1,278
47	Port Chester Sewer District	1,800	225
48	Wyoming		
49	Village of Warsaw	110	14
50	New York City		
51	Coney Island	1,584	198
52	Oakwood Beach	7,229	904
53			-----
54	Subtotal Supplements		\$31,026
55	New Projects		
56	Albany		
57	City of Albany	\$280	\$35
58	Allegany		
59	Village of Bolivar	904	113
60	Broome		
61	City of Binghamton	10,952	1,330
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cattaraugus		
2	Village of Allegany	1,560	191
3	Cayuga		
4	City of Auburn	70	9
5	Village and Town of Union Springs	2,118	265
6	Chautauqua		
7	City of Jamestown	6,136	665
8	City of Jamestown	4,000	500
9	Village of Brocton	1,200	150
10	Chenango		
11	City of Norwich	3,000	375
12	Dutchess		
13	Tri-Municipal Sewer District	16,840	2,105
14	Erie		
15	Village of Alden	1,870	234
16	Village of Gowanda	3,017	377
17	City of Lackawanna	4,000	500
18	Southtowns	40,335	5,042
19	Greene		
20	Town of New Baltimore	830	104
21	Herkimer		
22	Town of Webb	400	50
23	Livingston		
24	Village of Geneseo	900	113
25	Madison		
26	Village of Canastota	2,577	322
27	Monroe		
28	City of Rochester, West Side	152,560	19,070
29	Village of Honeoye Falls	296	37
30	Town of Victor, Town of Mendon	1,240	155
31	Nassau		
32	Sewer District No. 2, Bay Park	150,000	18,750
33	Wantaugh Recharge Sewer District No. 3	14,803	1,850
34	Niagara		
35	City of Lockport	600	75
36	Village of Wilson	1,360	170
37	Oneida		
38	Starch Factory Creek	2,356	295
39	Town of Kirkland	40	5
40	Onondaga		
41	Nine Mile Creek	6,700	837
42	Ontario		
43	Canandaigua Lake Sewer District	2,695	337
44	Otsego		
45	Village of Cooperstown	24	3
46	Oswego		
47	Village of Parish	470	59
48	Orange		
49	Sewer District No. 2	800	100
50	Town of Newburgh	784	98
51	Putnam		
52	Town of Putnam Valley	112	14
53	Rensselaer		
54	Town of Sand Lake	2,823	353
55	Schenectady		
56	Town of Niskayuna	480	60
57	Town of Rotterdam	3,968	496
58	Seneca		
59	Village of Interlaken	88	11
60	Suffolk		
61	Port Jefferson Sewer District	9,184	1,148
62	Town of Riverhead	3,664	458

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Sullivan		
2	Village of Liberty	4,700	547
3	Town of Liberty	1,528	191
4	Ulster		
5	Town of Esopus	3,000	375
6	Village of Rosendale	778	97
7	Warren		
8	Village of Lake George	955	119
9	Warren County Sewer District	1,760	182
10	Washington		
11	Village of Cambridge	48	6
12	Westchester		
13	Irvington Extension	1,552	194
14	Mamaroneck Sewer District	20,000	2,500
15	Town of North Castle, Armonk Sewer District	1,500	188
16	Town of Greenburgh	208	26
17			-----
18	Subtotal New Projects		\$61,176
19			-----
20	Grand Total Appropriations		\$92,202
21			=====

22
23 WATER RESOURCES - PWBA (CCP)

24
25 Capital Projects Fund

26
27 Water Resources Purpose

28
29 Water Quality Improvements

30
31 By chapter 55, section 1, of the laws of 2003:
32 For water resources purposes, shall be available for the state share
33 of the costs of water quality improvement projects, as defined in
34 section 56-0101 of the environmental conservation law, to implement
35 the Long Island Sound Comprehensive Conservation Management Plan
36 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
37 the environmental conservation law, and to implement wastewater
38 treatment improvement projects in small upstate communities
39 (09650357) ... 8,168,000 (re. \$2,243,000)
40

41 By chapter 54, section 1, of the laws of 2002:
42 For water resources purposes, shall be available for the state share
43 of the costs of water quality improvement projects, as defined in
44 section 56-0101 of the environmental conservation law, to implement
45 the Long Island Sound Comprehensive Conservation Management Plan
46 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
47 the environmental conservation law, and to implement wastewater
48 treatment improvement projects in small upstate communities
49 (09650257) ... 4,900,000 (re. \$1,400,000)
50

51 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
52 section 1, of the laws of 2002:
53 For the state share of the costs of construction of water quality
54 improvement projects, including the payment of liabilities incurred
55 prior to April 1, 1990, in accordance with the provisions of title 3
56 of article 51 of the environmental conservation law as amended, to
57 provide state matching funds for projects scheduled to receive
58 construction grants from federal fiscal years 1989 and 1990 funds,
59 including costs incidental and appurtenant thereto, hereinafter
60 referred to as "Water Quality Improvement Disbursements."
61 Notwithstanding the provisions of any general or special law, the
62 moneys hereby appropriated shall be available for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 improvement expenditures for eligible water quality improvement
 2 projects as defined by section 51-0303 of the environmental conser-
 3 vation law upon the issuance of a certificate of approval of avail-
 4 ability by the director of the division of the budget. No such
 5 certificates of approval of availability shall be issued for or
 6 include funds for projects which have not received a federal grant
 7 for the construction of sewage treatment related facilities.
 8 Notwithstanding the provisions of any general or special law, the
 9 amounts hereby appropriated shall have all disbursements reimbursed
 10 from the Pure Waters Bond Act proceeds authorizations and are
 11 contingent upon the partial repeal of existing capital projects fund
 12 authorizations elsewhere in this chapter. The state comptroller
 13 shall at the commencement of each month certify to the director of
 14 the division of the budget, the commissioner of environmental
 15 conservation, the chairman of the senate finance committee, and the
 16 chairman of the assembly ways and means committee the amounts
 17 disbursed from this appropriation for Water Quality Improvement
 18 Disbursements for the month preceding such certification (09019057)
 19 ... 4,609,600 (re. \$1,466,000)
 20

21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 22 section 1, of the laws of 2003:

23 For the state share of the costs of construction of water quality
 24 improvement projects, including the payment of liabilities incurred
 25 prior to April 1, 1988, in accordance with the provisions of title 3
 26 of article 51 of the environmental conservation law as amended, to
 27 provide a reserve to supplement or fund additional phases of
 28 projects previously appropriated and scheduled on or after May 12,
 29 1965.

30 Notwithstanding the provisions of any general or special law, the
 31 moneys hereby appropriated shall be available for water quality
 32 improvement expenditures for any project scheduled in appropriation
 33 bills on or after May 12, 1965.

34 Notwithstanding the provisions of any general or special law, the
 35 amounts hereby appropriated shall be made available from the Pure
 36 Waters Bond Act authorizations and are contingent upon the repeal of
 37 existing authorizations elsewhere in this chapter.

38 Notwithstanding the provisions of any general or special law, the
 39 moneys hereby appropriated shall not be made available until the
 40 director of the division of the budget issues a certificate of
 41 approval of availability with a schedule of approved and previously
 42 authorized projects for which such funds shall be used. No such
 43 certificates of approval of availability shall be issued for or
 44 include funds for projects which have not received a federal grant
 45 for the construction of sewage treatment related facilities. The
 46 state comptroller shall at the commencement of each month certify to
 47 the director of the division of the budget, the commissioner of
 48 environmental conservation, the chairman of the senate finance
 49 committee, and the chairman of the assembly ways and means committee
 50 the amounts disbursed from this appropriation for Water Quality
 51 Improvement Disbursements for the month preceding such certification
 52 (09P28857) ... 11,690,000 (re. \$717,000)
 53

54 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
 55 section 1, of the laws of 2006:

56 For the state share of the costs of construction of water quality
 57 improvement projects, including the payment of liabilities incurred
 58 prior to April one, nineteen hundred eighty-four, in accordance with
 59 the provisions of title three of article fifty-one of the environ-
 60 mental conservation law as amended, for projects previously appro-
 61 priated and scheduled on or after April one, nineteen hundred seven-
 62 ty-two.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for water quality
3 improvement expenditures for any project scheduled in appropriation
4 bills on or after April one, nineteen hundred seventy-two.

5 Notwithstanding the provisions of any general or special law, the
6 amounts hereby appropriated shall be made available from the Pure
7 Water Bond Act authorizations and are contingent upon the repeal of
8 existing authorizations elsewhere in this chapter.

9 Notwithstanding the provisions of any general or special law, the
10 moneys hereby appropriated shall not be made available until the
11 director of the division of the budget issues a certificate of
12 approval of availability with a schedule of approved and previously
13 authorized projects for which such funds shall be used. No such
14 certificates of approval of availability shall be issued for or
15 include funds for projects which have not received a federal grant
16 for the construction of sewage treatment related facilities
17 (09178457) ... 56,869,200 (re. \$913,000)
18

19 By chapter 79, section 14, of the laws of 1970, as amended by chapter
20 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
22 the contrary, the sum of two hundred eighty million nine hundred
23 thirty-four thousand dollars (\$280,934,000), or so much thereof as
24 may be necessary, is hereby appropriated from the Capital Projects
25 Fund to the department of environmental conservation for the payment
26 of the nonmunicipal share of the cost of construction of sewage
27 treatment works in the manner and to the extent specified in section
28 17-1903 of the Environmental Conservation Law.

29 Notwithstanding the provisions of any general or special law, no part
30 of this appropriation made hereby shall be available until a certifi-
31 cate of approval of availability shall have been issued by the
32 director of the budget and a copy of such certificate filed with the
33 state comptroller, the chairman of the senate finance committee and
34 the chairman of the assembly ways and means committee.

35 Such certificate may be amended from time to time by the director of
36 the budget and a copy of each such amendment shall be filed with the
37 state comptroller, the chairman of the senate finance committee and
38 the chairman of the assembly ways and means committee (01385357) ...
39 272,873,100 (re. \$1,100,000)
40

41 By chapter 177, section 5, of the laws of 1965, as amended by chapter
42 55, section 1, of the laws of 2003:

43 The sum of two hundred eighty-six million three hundred thirty-four
44 thousand dollars (\$286,334,000), or so much thereof as may be neces-
45 sary, is hereby appropriated from the Capital Projects Fund to the
46 department of environmental conservation for the payment of the
47 nonmunicipal share of the cost of construction of sewage treatment
48 works in the manner and to the extent specified in section 17-1903
49 of the Environmental Conservation Law.

50 Notwithstanding the provisions of any general or special law, no part
51 of the appropriation made hereby shall be available until a certifi-
52 cate of approval of availability shall have been issued by the
53 director of the budget and a copy of such certificate filed with the
54 state comptroller, the chairman of the senate finance committee and
55 the chairman of the assembly ways and means committee. Such certifi-
56 cate may be amended from time to time by the director of the budget
57 and a copy of each such amendment shall be filed with the state
58 comptroller, the chairman of the senate finance committee and the
59 chairman of the assembly ways and means committee (01385057)
60 278,484,000 (re. \$630,000)
61

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	0	1,305,000
8		
9	343,000	686,000
10	-----	-----
11	343,000	1,991,000
12	=====	=====
13		
14		343,000
15		-----
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27	343,000	
28		
29		
30	PROGRAM	AMOUNT
31	-----	-----
32		(thousands of dollars)
33	Clean Water .....	.61
34	Air Quality	282
35		-----
36	Total	343
37		=====
38		

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
 2
 3 Clean Water/Clean Air Implementation Fund
 4
 5 Clean Water/Clean Air Implementation Purpose
 6
 7 By chapter 50, section 1, of the laws of 2010:
 8 For services and expenses including personal services and fringe
 9 benefits necessary to implement the clean water and air quality
 10 purposes of the clean water/clean air bond act in accordance with
 11 the purposes included in the following project schedule (75BA10WI)
 12 ... 343,000 (re. \$343,000)

13
 14 project schedule

15 PROGRAM	AMOUNT
16 -----	-----
17 (thousands of dollars)	
18 Clean Water	61
19 Air Quality	282
20	-----
21 Total	343
22	=====

23
 24
 25 By chapter 55, section 1, of the laws of 2009:
 26 For services and expenses including personal services and fringe bene-
 27 fits necessary to implement the clean water and air quality purposes
 28 of the clean water/clean air bond act in accordance with the
 29 purposes included in the following project schedule (75BA09WI)
 30 343,000 (re. \$343,000)

31
 32 project schedule

33 PROGRAM	AMOUNT
34 -----	-----
35 (thousands of dollars)	
36 Clean Water	61
37 Air Quality	282
38	-----
39 Total	343
40	=====

41
 42 PIPELINE FOR JOBS (CCP)
 43
 44 Capital Projects Fund
 45
 46 Pipeline for Jobs Water Infrastructure Purpose
 47
 48 By chapter 55, section 1, of the laws of 2006:
 49 For deposit into the pipeline for jobs fund pursuant to section 1285-o
 50 of the public authorities law (75J206JK)
 51 5,000,000 (re. \$1,305,000)
 52

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Miscellaneous Capital Projects.....	0	2,120,000
8	Capital Projects Fund	1,825,000	15,243,000
9	Youth Facilities Improvement Fund	35,850,000	133,091,000
10		-----	-----
11	All Funds	37,675,000	155,454,000
12		=====	=====
13			
14	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
15			-----
16			
17	Youth Facilities Improvement Fund		
18			
19	Preparation of Plans Purpose		
20			
21	For payment of design and construction		
22	management account of the centralized		
23	services fund of the New York state		
24	office of general services for the		
25	purpose of preparation and review of		
26	plans, specifications, estimates,		
27	services, construction management and		
28	supervision, inspection studies,		
29	appraisals, surveys, testing and envi-		
30	ronmental impact statements and for the		
31	cost of consultant design service		
32	(25GS1130)	7,000,000	
33			
34	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		20,675,000
35			-----
36			
37	Capital Projects Fund		
38			
39	Preservation of Facilities Purpose		
40			
41	For alterations and improvements to youth		
42	facilities, including the preparation of		
43	designs, plans, specifications, and		
44	estimates for the preservation of exist-		
45	ing facilities and programs, including		
46	liabilities incurred prior to April 1,		
47	2011 (25GM1103)	1,725,000	
48			
49	For the cost of maintaining the Tonawanda		
50	Indian Community House pursuant to chap-		
51	ter 549 of the laws of 1936 (25T31103) .	100,000	
52			
53	Youth Facilities Improvement Fund		
54			
55	Administration Purpose		
56			
57	For the preparation and review of plans,		
58	specifications, estimates, studies,		
59	inspections, appraisals and surveys, and		
60	payment of personal service and nonper-		
61	sonal service, including fringe benefits		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2011-12

1	and indirect costs related to the admin-	
2	istration and security of capital	
3	projects provided by the office of chil-	
4	dren and family services for new and	
5	reappropriated projects (25ST1150)	850,000
6		
7	Health and Safety Purpose	
8		
9	For payment of the cost of construction,	
10	reconstruction and improvements, includ-	
11	ing the preparation of designs, plans,	
12	specifications and estimates, for health	
13	and safety improvements to existing	
14	youth facilities and programs, including	
15	liabilities incurred prior to April 1,	
16	2011 (25011101)	6,000,000
17		
18	Preservation of Facilities Purpose	
19		
20	For payment of the cost of construction,	
21	reconstruction and improvements, includ-	
22	ing the preparation of designs, plans,	
23	specifications, and estimates for the	
24	preservation of existing facilities and	
25	programs, including liabilities incurred	
26	prior to April 1, 2011 (25031103)	7,000,000
27		
28	Environmental Protection or Improvements Purpose	
29		
30	For payment of the cost of construction,	
31	reconstruction and improvements, includ-	
32	ing the preparation of designs, plans,	
33	specifications and estimates for envi-	
34	ronmental protection or improvements at	
35	various youth facilities, including	
36	liabilities incurred prior to April 1,	
37	2011 (25EN1106)	5,000,000
38		
39	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
40		-----
41		
42	Youth Facilities Improvement Fund	
43		
44	Program Improvement or Program Change Purpose	
45		
46	For payment of the cost of construction,	
47	reconstruction, security and other	
48	improvements, including the preparation	
49	of designs, plans, specifications and	
50	estimates related to improvements or	
51	changes to existing facilities or	
52	programs, including liabilities incurred	
53	prior to April 1, 2011 (25081108)	10,000,000
54		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Youth Facilities Improvement Fund [- 357]
4
5 Preparation of Plans Purpose
6
7 By chapter 53, section 1, of the laws of 2010:
8 For payment of design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection studies, appraisals, surveys, testing and
13 environmental impact statements and for the cost of consultant
14 design service (25GS1030) ... 7,000,000 (re. \$7,000,000)
15
16 By chapter 53, section 1, of the laws of 2009:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS0930) ... 7,000,000 (re. \$5,170,000)
24
25 By chapter 53, section 1, of the laws of 2008:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0830) ... 7,000,000 (re. \$2,161,000)
33
34 By chapter 53, section 1, of the laws of 2007:
35 For payment of design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection studies, appraisals, surveys, testing and envi-
40 ronmental impact statements and for the cost of consultant design
41 service (25GS0730) ... 7,000,000 (re. \$588,000)
42
43 By chapter 53, section 1, of the laws of 2006:
44 For payment of design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plan, specifi-
47 cations, estimates, services, construction management and super-
48 vision, inspection studies, appraisals, surveys, testing and envi-
49 ronmental impact statements and for the cost of consultant design
50 service (25GS0630) ... 7,000,000 (re. \$220,000)
51
52 EXECUTIVE DIRECTION PROGRAM (CCP)
53
54 Miscellaneous Capital Projects Fund [- 387]
55
56 Program Improvement or Program Change Purpose
57
58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2000:
2 For the local share of capital project costs related to studies, site
3 acquisition, planning, design, construction, reconstruction, equip-
4 ment, and renovation costs, including liabilities incurred prior to
5 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$2,120,000)
6
7 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
8
9 Capital Projects Fund
10
11 Preservation of Facilities Purpose
12
13 By chapter 53, section 1, of the laws of 2010:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including
17 liabilities incurred prior to April 1, 2010 (25GM1003)
18 1,725,000 (re. \$1,725,000)
19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T31003)
21 100,000 (re. \$100,000)
22
23 By chapter 53, section 1, of the laws of 2009:
24 For alterations and improvements to youth facilities, including the
25 preparation of designs, plans, specifications, and estimates for the
26 preservation of existing facilities and programs, including liabil-
27 ities incurred prior to April 1, 2009 (25GM0903)
28 1,500,000 (re. \$1,500,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30903)
31 325,000 (re. \$325,000)
32
33 By chapter 53, section 1, of the laws of 2008:
34 For alterations and improvements to youth facilities, including the
35 preparation of designs, plans, specifications, and estimates for the
36 preservation of existing facilities and programs, including liabil-
37 ities incurred prior to April 1, 2008 (25GM0803)
38 1,500,000 (re. \$1,500,000)
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T30803)
41 325,000 (re. \$325,000)
42
43 By chapter 53, section 1, of the laws of 2007:
44 For alterations and improvements to youth facilities, including the
45 preparation of designs, plans, specifications, and estimates for the
46 preservation of existing facilities and programs, including liabil-
47 ities incurred prior to April 1, 2007 (25GM0703)
48 1,500,000 (re. \$1,500,000)
49 For the cost of maintaining the Tonawanda Indian Community House
50 pursuant to chapter 549 of the laws of 1936 (25T30703)
51 325,000 (re. \$325,000)
52
53 By chapter 53, section 1, of the laws of 2006:
54 For alterations and improvements to youth facilities, including the
55 preparation of designs, plans, specifications, and estimates for the
56 preservation of existing facilities and programs, including liabil-
57 ities incurred prior to April 1, 2006 (25GM0603)
58 1,500,000 (re. \$292,000)
59 For the cost of maintaining the Tonawanda Indian Community House
60 pursuant to chapter 549 of the laws of 1936 (25T30603)
61 325,000 (re. \$253,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005:
2 For alterations and improvements to youth facilities, including the
3 preparation of designs, plans, specifications, and estimates for the
4 preservation of existing facilities and programs, including liabil-
5 ities incurred prior to April 1, 2005 (25GM0503)
6 1,000,000 (re. \$568,000)
7 For the cost of maintaining the Tonawanda Indian Community House
8 pursuant to chapter 549 of the laws of 1936 (25T30503)
9 325,000 (re. \$144,000)
10
11 By chapter 53, section 1, of the laws of 2004:
12 For the cost of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (25T30403)
14 325,000 (re. \$99,000)
15
16 By chapter 53, section 1, of the laws of 2003:
17 For the cost of maintaining the Tonawanda Indian Community House
18 pursuant to chapter 549 of the laws of 1936 (25T30303)
19 1,930,000 (re. \$884,000)
20
21 By chapter 53, section 1, of the laws of 2002:
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T30203)
24 935,000 (re. \$160,000)
25
26 Environmental Protection or Improvements Purpose
27
28 By chapter 53, section 1, of the laws of 1999:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates for renovation and upgrades to water system and sewage
32 treatment plants at various youth facilities, including liabilities
33 incurred prior to April 1, 1999 subject to a plan developed by the
34 office of children and family services and approved by the director
35 of the budget (25069906) ... 2,100,000 (re. \$230,000)
36
37 Youth Facilities Improvement Fund [- 357]
38
39 Administration Purpose
40
41 By chapter 53, section 1, of the laws of 2010:
42 For the preparation and review of plans, specifications, estimates,
43 studies, inspections, appraisals and surveys, and payment of
44 personal service and nonpersonal service, including fringe benefits
45 and indirect costs related to the administration and security of
46 capital projects provided by the office of children and family
47 services for new and reappropriated projects (25ST1050)
48 850,000 (re. \$518,000)
49
50 Health and Safety Purpose
51
52 By chapter 53, section 1, of the laws of 2010:
53 For payment of the cost of construction, reconstruction and
54 improvements, including the preparation of designs, plans,
55 specifications and estimates, for health and safety improvements to
56 existing youth facilities and programs, including liabilities
57 incurred prior to April 1, 2010 (25011001)
58 6,000,000 (re. \$6,000,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2009:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing youth
 5 facilities and programs, including liabilities incurred prior to
 6 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)
 7

8 By chapter 53, section 1, of the laws of 2008:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates, for health and safety improvements to existing youth
 12 facilities and programs, including liabilities incurred prior to
 13 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)
 14

15 By chapter 53, section 1, of the laws of 2007:
 16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates, for health and safety improvements to existing youth
 19 facilities and programs, including liabilities incurred prior to
 20 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,711,000)
 21

22 By chapter 53, section 1, of the laws of 2006:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates, for health and safety improvements to existing youth
 26 facilities and programs, including liabilities incurred prior to
 27 April 1, 2006 (25010601) ... 5,000,000 (re. \$2,495,000)
 28

29 By chapter 53, section 1, of the laws of 2005:
 30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates, for health and safety improvements to existing youth
 33 facilities and programs, including liabilities incurred prior to
 34 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)
 35

36 By chapter 53, section 1, of the laws of 2004:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, for health and safety improvements to existing youth
 40 facilities and programs, including liabilities incurred prior to
 41 April 1, 2004 (25010401) ... 4,600,000 (re. \$1,866,000)
 42

43 By chapter 53, section 1, of the laws of 2003:
 44 For payment of the cost of construction, reconstruction and improve-
 45 ments, including the preparation of designs, plans, specifications
 46 and estimates, for health and safety improvements to existing youth
 47 facilities and programs, including liabilities incurred prior to
 48 April 1, 2003 (25010301) ... 3,000,000 (re. \$871,000)
 49

50 By chapter 53, section 1, of the laws of 2002:
 51 For payment of the cost of construction, reconstruction and improve-
 52 ments, including the preparation of designs, plans, specifications
 53 and estimates, for health and safety improvements to existing youth
 54 facilities and programs, including liabilities incurred prior to
 55 April 1, 2002 (25010201) ... 2,000,000 (re. \$247,000)
 56 For payment of the cost of construction, reconstruction and improve-
 57 ments, including the preparation of designs, plans, specifications
 58 and estimates, for health and safety improvements to existing youth
 59 facilities and programs, including liabilities incurred prior to
 60 April 1, 2002 (25A10201) ... 2,200,000 (re. \$809,000)
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 53, section 1, of the laws of 2001:
- 2 For payment of the cost of construction, reconstruction and improve-
- 3 ments, including the preparation of designs, plans, specifications
- 4 and estimates, for health and safety improvements to existing youth
- 5 facilities and programs, including liabilities incurred prior to
- 6 April 1, 2001 (25010101) ... 2,000,000 (re. \$101,000)
- 7
- 8 By chapter 53, section 1, of the laws of 2000:
- 9 For payment of the cost of construction, reconstruction and improve-
- 10 ments, including the preparation of designs, plans, specifications
- 11 and estimates, for health and safety improvements to existing youth
- 12 facilities and programs, including liabilities incurred prior to
- 13 April 1, 2000 (25010001) ... 2,000,000 (re. \$112,000)
- 14
- 15 Preservation of Facilities Purpose
- 16
- 17 By chapter 53, section 1, of the laws of 2010:
- 18 For payment of the cost of construction, reconstruction and
- 19 improvements, including the preparation of designs, plans,
- 20 specifications, and estimates for the preservation of existing
- 21 facilities and programs, including liabilities incurred prior to
- 22 April 1, 2010 (25031003) ... 7,000,000 (re. \$7,000,000)
- 23
- 24 By chapter 53, section 1, of the laws of 2009:
- 25 For payment of the cost of construction, reconstruction and improve-
- 26 ments, including the preparation of designs, plans, specifications,
- 27 and estimates for the preservation of existing facilities and
- 28 programs, including liabilities incurred prior to April 1, 2009
- 29 (25030903) ... 6,000,000 (re. \$6,000,000)
- 30
- 31 By chapter 53, section 1, of the laws of 2008:
- 32 For payment of the cost of construction, reconstruction and improve-
- 33 ments, including the preparation of designs, plans, specifications,
- 34 and estimates for the preservation of existing facilities and
- 35 programs, including liabilities incurred prior to April 1, 2008
- 36 (25030803) ... 6,000,000 (re. \$4,557,000)
- 37
- 38 By chapter 53, section 1, of the laws of 2007:
- 39 For payment of the cost of construction, reconstruction and improve-
- 40 ments, including the preparation of designs, plans, specifications,
- 41 and estimates for the preservation of existing facilities and
- 42 programs, including liabilities incurred prior to April 1, 2007
- 43 (25030703) ... 6,000,000 (re. \$2,090,000)
- 44
- 45 By chapter 53, section 1, of the laws of 2006:
- 46 For payment of the cost of construction, reconstruction and improve-
- 47 ments, including the preparation of designs, plans, specifications,
- 48 and estimates for the preservation of existing facilities and
- 49 programs, including liabilities incurred prior to April 1, 2006
- 50 (25030603) ... 6,000,000 (re. \$2,000,000)
- 51
- 52 By chapter 53, section 1, of the laws of 2004:
- 53 For payment of the cost of construction, reconstruction and improve-
- 54 ments, including the preparation of designs, plans, specifications,
- 55 and estimates for the preservation of existing facilities and
- 56 programs, including liabilities incurred prior to April 1, 2004
- 57 (25030403) ... 5,000,000 (re. \$625,000)
- 58
- 59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

- 1 By chapter 53, section 1, of the laws of 2003:
- 2 For payment of the cost of construction, reconstruction and improve-
- 3 ments, including the preparation of designs, plans, specifications,
- 4 and estimates for the preservation of existing facilities and
- 5 programs, including liabilities incurred prior to April 1, 2003
- 6 (25030303) ... 4,000,000 (re. \$1,136,000)
- 7
- 8 By chapter 53, section 1, of the laws of 2002:
- 9 For payment of the cost of construction, reconstruction and improve-
- 10 ments, including the preparation of designs, plans, specifications,
- 11 and estimates for the preservation of existing facilities and
- 12 programs, including liabilities incurred prior to April 1, 2002
- 13 (25030203) ... 2,000,000 (re. \$397,000)
- 14
- 15 By chapter 53, section 1, of the laws of 2001:
- 16 For payment of the cost of construction, reconstruction and improve-
- 17 ments, including the preparation of designs, plans, specifications,
- 18 and estimates for the preservation of existing facilities and
- 19 programs, including liabilities incurred prior to April 1, 2001
- 20 (25030103) ... 2,000,000 (re. \$77,000)
- 21
- 22 Environmental Protection or Improvements Purpose
- 23
- 24 By chapter 53, section 1, of the laws of 2010:
- 25 For payment of the cost of construction, reconstruction and
- 26 improvements, including the preparation of designs, plans,
- 27 specifications and estimates for environmental protection or
- 28 improvements at various youth facilities, including liabilities
- 29 incurred prior to April 1, 2010 (25EN1006)
30 5,000,000 (re. \$5,000,000)
- 31
- 32 By chapter 53, section 1, of the laws of 2009:
- 33 For payment of the cost of construction, reconstruction and improve-
- 34 ments, including the preparation of designs, plans, specifications
- 35 and estimates for environmental protection or improvements at vari-
- 36 ous youth facilities, including liabilities incurred prior to April
- 37 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
- 38
- 39 By chapter 53, section 1, of the laws of 2008:
- 40 For payment of the cost of construction, reconstruction and improve-
- 41 ments, including the preparation of designs, plans, specifications
- 42 and estimates for environmental protection or improvements at vari-
- 43 ous youth facilities, including liabilities incurred prior to April
- 44 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
- 45
- 46 By chapter 53, section 1, of the laws of 2007:
- 47 For payment of the cost of construction, reconstruction and improve-
- 48 ments, including the preparation of designs, plans, specifications
- 49 and estimates for environmental protection or improvements at vari-
- 50 ous youth facilities, including liabilities incurred prior to April
- 51 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
- 52
- 53 By chapter 53, section 1, of the laws of 2006:
- 54 For payment of the cost of construction, reconstruction and improve-
- 55 ments, including the preparation of designs, plans, specifications
- 56 and estimates for environmental protection or improvements at vari-
- 57 ous youth facilities, including liabilities incurred prior to April
- 58 1, 2006 (25EN0606) ... 4,000,000 (re. \$3,491,000)
- 59
- 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2005:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
7

8 By chapter 53, section 1, of the laws of 2004:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection or improvements at vari-
12 ous youth facilities, including liabilities incurred prior to April
13 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,193,000)
14

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2003 (25EN0306) ... 4,000,000 (re. \$2,507,000)
21

22 By chapter 53, section 1, of the laws of 2002:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection or improvements at vari-
26 ous youth facilities, including liabilities incurred prior to April
27 1, 2002 (25EN0206) ... 3,275,000 (re. \$1,799,000)
28

29 By chapter 53, section 1, of the laws of 2001:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection or improvements at vari-
33 ous youth facilities, including liabilities incurred prior to April
34 1, 2001 (25EN0106) ... 2,650,000 (re. \$221,000)
35

36 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

37
38 Youth Facilities Improvement Fund [- 357]

39
40 Program Improvement or Program Change Purpose

41
42 By chapter 53, section 1, of the laws of 2010:
43 For payment of the cost of construction, reconstruction, security and
44 other improvements, including the preparation of designs, plans,
45 specifications and estimates related to improvements or changes to
46 existing facilities or programs, including liabilities incurred
47 prior to April 1, 2010 (25081008)
48 10,000,000 (re. \$10,000,000)
49

50 By chapter 53, section 1, of the laws of 2009:
51 For payment of the cost of construction, reconstruction, security and
52 other improvements, including the preparation of designs, plans,
53 specifications and estimates related to improvements or changes to
54 existing facilities or programs, including liabilities incurred
55 prior to April 1, 2009 (25080908)
56 13,000,000 (re. \$13,000,000)
57
58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2008:
2 For payment of the cost of construction, reconstruction, security and
3 other improvements, including the preparation of designs, plans,
4 specifications and estimates related to improvements or changes to
5 existing facilities or programs, including liabilities incurred
6 prior to April 1, 2008 (25A80808)
7 13,840,000 (re. \$12,416,000)
8
9 By chapter 53, section 1, of the laws of 2007:
10 For payment of the cost of construction, reconstruction, security and
11 other improvements, including the preparation of designs, plans,
12 specifications and estimates related to improvements or changes to
13 existing facilities or programs, including liabilities incurred
14 prior to April 1, 2007 (25080708)
15 13,840,000 (re. \$4,032,000)
16
17 By chapter 53, section 1, of the laws of 2006:
18 For payment of the cost of construction, reconstruction, security and
19 other improvements, including the preparation of designs, plans,
20 specifications and estimates related to improvements or changes to
21 existing facilities or programs, including liabilities incurred
22 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$684,000)
23
24 By chapter 53, section 1, of the laws of 2005:
25 For payment of the cost of construction, reconstruction and improv-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates related to improvements or changes to existing facili-
28 ties or programs, including liabilities incurred prior to April 1,
29 2005 (25A80508) ... 2,000,000 (re. \$101,000)
30
31 By chapter 53, section 1, of the laws of 2003:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates related to improvements or changes to existing facili-
35 ties or programs, including liabilities incurred prior to April 1,
36 2003 (25080308) ... 2,100,000 (re. \$973,000)
37
38 By chapter 53, section 1, of the laws of 2000:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates related to improvements or changes to existing facili-
42 ties or programs, including liabilities incurred prior to April 1,
43 2000 (25080008) ... 3,000,000 (re. \$415,000)
44
45 YOUTH CENTER (CCP)
46
47 Capital Projects Fund
48
49 Program Improvement or Program Change Purpose
50
51 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
52 section 106, of the laws of 1990, and as transferred by chapter 56,
53 section 1, of the laws of 1997:
54 For financing for the construction, reconstruction and renovation of
55 any area, building, structure or facility for use by youth of New
56 York state (48519008) ... 25,000,000 (re. \$5,313,000)
57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Housing Program Fund	104,851,000
8		-----
9	All Funds	104,851,000
10		=====
11		
12	SUPPORTED HOUSING PROGRAM (CCP)	30,000,000
13		-----

14
15 Housing Program Fund

16
17 Homeless Housing Grants Purpose

18
19 For services and expenses, including the
20 payments on contracts executed prior to
21 April 1, 2011, related to implementing
22 the provisions of the homeless housing
23 and assistance program in accordance
24 with title 1 of article 2-A of the
25 social services law, including costs
26 incurred through individual or joint
27 contracts with any entity where such
28 contract will result in expedited home-
29 less project development, and including,
30 without deposit to the homeless housing
31 and assistance account, payments to any
32 entity for technical assistance required
33 to approve contracts. Notwithstanding
34 any inconsistent provision of law, up to
35 two percent of the appropriation for any
36 fiscal year may be used to pay for tech-
37 nical assistance in support of project
38 development and operation, support
39 services development, architecture and
40 engineering, legal services and finan-
41 cial services and may be provided by
42 individuals and not-for-profit or busi-
43 ness corporations. No funds shall be
44 expended from this appropriation until
45 the director of the budget has approved
46 a financial plan submitted by the office
47 of temporary and disability assistance
48 on behalf of the homeless housing
49 assistance program in such detail as
50 required by the budget director
51 (270311G5) 25,000,000

52
53 For the development of permanent, emergen-
54 cy and transitional housing for persons
55 with AIDS in accordance with article 2-A
56 of the social services law; provided,
57 however, that if an insufficient number
58 of viable proposals for persons with
59 AIDS are received, the balance of fund-
60 ing can be used for the development of
61 permanent, emergency and transitional

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS 2011-12

1 housing for other priority need popu-
2 lations as determined by the commission-
3 er of the office of temporary and disa-
4 bility assistance and approved by the
5 director of the budget. Notwithstanding
6 any inconsistent provision of law, up to
7 two percent of the appropriation for any
8 fiscal year may be used to pay for tech-
9 nical assistance in support of project
10 development and operation, support
11 services development, architecture and
12 engineering, legal services and finan-
13 cial services and may be provided by
14 individuals and not-for-profit or busi-
15 ness corporations (270811G5) 5,000,000
16

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund [- 376]

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2010:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2010, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. Notwithstanding any
17 inconsistent provision of law, up to two percent of the
18 appropriation for any fiscal year may be used to pay for technical
19 assistance in support of project development and operation, support
20 services development, architecture and engineering, legal services
21 and financial services and may be provided by individuals and not-
22 for-profit or business corporations. No funds shall be expended from
23 this appropriation until the director of the budget has approved a
24 financial plan submitted by the office of temporary and disability
25 assistance on behalf of the homeless housing assistance program in
26 such detail as required by the budget director (270310G5) ...
27 25,000,000 (re. \$23,541,000)

28 For the development of permanent, emergency and transitional housing
29 for persons with AIDS in accordance with article 2-A of the social
30 services law; provided, however, that if an insufficient number of
31 viable proposals for persons with AIDS are received, the balance of
32 funding can be used for the development of permanent, emergency and
33 transitional housing for other priority need populations as
34 determined by the commissioner of the office of temporary and
35 disability assistance and approved by the director of the budget.
36 Notwithstanding any inconsistent provision of law, up to two percent
37 of the appropriation for any fiscal year may be used to pay for
38 technical assistance in support of project development and
39 operation, support services development, architecture and
40 engineering, legal services and financial services and may be
41 provided by individuals and not-for-profit or business corporations
42 (270810G5) ... 5,000,000 (re. \$5,000,000)

43

44 By chapter 53, section 1, of the laws of 2009:

45 For services and expenses, including the payments on contracts
46 executed prior to April 1, 2009, related to implementing the
47 provisions of the homeless housing and assistance program in accord-
48 ance with title 1 of article 2-A of the social services law, includ-
49 ing costs incurred through individual or joint contracts with any
50 entity where such contract will result in expedited homeless project
51 development, and including, without deposit to the homeless housing
52 and assistance account, payments to any entity for technical assist-
53 ance required to approve contracts. Notwithstanding any inconsistent
54 provision of law, up to two percent of the appropriation for any
55 fiscal year may be used to pay for technical assistance in support
56 of project development and operation, support services development,
57 architecture and engineering, legal services and financial services
58 and may be provided by individuals and not-for-profit or business
59 corporations. No funds shall be expended from this appropriation
60 until the director of the budget has approved a financial plan
61 submitted by the office of temporary and disability assistance on

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 behalf of the homeless housing assistance program in such detail as
 2 required by the budget director (270309G5)
 3 25,000,000 (re. \$23,159,000)
 4 For the development of permanent, emergency and transitional housing
 5 for persons with AIDS in accordance with article 2-A of the social
 6 services law; provided, however, that if an insufficient number of
 7 viable proposals for persons with AIDS are received, the balance of
 8 funding can be used for the development of permanent, emergency and
 9 transitional housing for other priority need populations as deter-
 10 mined by the commissioner of the office of temporary and disability
 11 assistance and approved by the director of the budget. Notwithstand-
 12 ing any inconsistent provision of law, up to two percent of the
 13 appropriation for any fiscal year may be used to pay for technical
 14 assistance in support of project development and operation, support
 15 services development, architecture and engineering, legal services
 16 and financial services and may be provided by individuals and not-
 17 for-profit or business corporations (270809G5)
 18 5,000,000 (re. \$5,000,000)
 19

20 By chapter 53, section 1, of the laws of 2008:
 21 For services and expenses, including the payments on contracts
 22 executed prior to April 1, 2008, related to implementing the
 23 provisions of the homeless housing and assistance program in accord-
 24 ance with title 1 of article 2-A of the social services law, includ-
 25 ing costs incurred through individual or joint contracts with any
 26 entity where such contract will result in expedited homeless project
 27 development, and including, without deposit to the homeless housing
 28 and assistance account, payments to any entity for technical assist-
 29 ance required to approve contracts. Notwithstanding any inconsistent
 30 provision of law, up to two percent of the appropriation for any
 31 fiscal year may be used to pay for technical assistance in support
 32 of project development and operation, support services development,
 33 architecture and engineering, legal services and financial services
 34 and may be provided by individuals and not-for-profit or business
 35 corporations. No funds shall be expended from this appropriation
 36 until the director of the budget has approved a financial plan
 37 submitted by the office of temporary and disability assistance on
 38 behalf of the homeless housing assistance program in such detail as
 39 required by the budget director (270308G5)
 40 25,000,000 (re. \$23,228,000)
 41 For the development of permanent, emergency and transitional housing
 42 for persons with AIDS in accordance with article 2-A of the social
 43 services law; provided, however, that if an insufficient number of
 44 viable proposals for persons with AIDS are received, the balance of
 45 funding can be used for the development of permanent, emergency and
 46 transitional housing for other priority need populations as deter-
 47 mined by the commissioner of the office of temporary and disability
 48 assistance and approved by the director of the budget. Notwith-
 49 standing any inconsistent provision of law, up to two percent of the
 50 appropriation for any fiscal year may be used to pay for technical
 51 assistance in support of project development and operation, support
 52 services development, architecture and engineering, legal services
 53 and financial services and may be provided by individuals and not-
 54 for-profit or business corporations (270808G5)
 55 5,000,000 (re. \$5,000,000)
 56

57 By chapter 55, section 1, of the laws of 2008, as transferred and
 58 amended by chapter 53, section 1, of the laws of 2009:
 59 For services and expenses, including the payments on contracts
 60 executed prior to April 1, 2008, related to implementing the
 61 provisions of the homeless housing and assistance program in accord-

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ance with title 1 of article 2-A of the social services law, includ-
2 ing costs incurred through individual or joint contracts with any
3 entity where such contract will result in expedited homeless project
4 development, and including, without deposit to the homeless housing
5 and assistance account, payments to any entity for technical assist-
6 ance required to approve contracts. Notwithstanding any inconsistent
7 provision of law, up to two percent of the appropriation for any
8 fiscal year may be used to pay for technical assistance in support
9 of project development and operation, support services development,
10 architecture and engineering, legal services and financial services
11 and may be provided by individuals and not-for-profit or business
12 corporations. No funds shall be expended from this appropriation
13 until the director of the budget has approved a financial plan
14 submitted by the office of temporary and disability assistance on
15 behalf of the homeless housing assistance program in such detail as
16 required by the budget director (08140807)
17 6,500,000 (re. \$6,500,000)

18
19 By chapter 53, section 1, of the laws of 2007:
20 For services and expenses, including the payments on contracts
21 executed prior to April 1, 2007, related to implementing the
22 provisions of the homeless housing and assistance program in accord-
23 ance with title 1 of article 2-A of the social services law, includ-
24 ing costs incurred through individual or joint contracts with any
25 entity where such contract will result in expedited homeless project
26 development, and including, without deposit to the homeless housing
27 and assistance account, payments to any entity for technical assist-
28 ance required to approve contracts. No funds shall be expended from
29 this appropriation until the director of the budget has approved a
30 financial plan submitted by the office of temporary and disability
31 assistance on behalf of the homeless housing assistance program in
32 such detail as required by the budget director (270307G5)
33 25,000,000 (re. \$13,423,000)

34

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7 Capital Projects Fund	50,900,000	292,204,000
8 Capital Projects Fund - Authority		
9 Bonds	33,100,000	41,286,000
10 Capital Projects Fund - Advances	0	856,000
11	-----	-----
12 All Funds	84,000,000	334,346,000
13	=====	=====
14		
15 Capital Projects Fund		
16		
17 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		13,166,000
18		-----
19		
20 Preparation of Plans Purpose		
21		
22 For payment to the design and construction		
23 management account of the centralized		
24 services fund of the New York state		
25 office of general services for the		
26 purpose of preparation and review of		
27 plans, specifications, estimates,		
28 services, construction management and		
29 supervision, inspection, studies,		
30 appraisals, surveys, testing and envi-		
31 ronmental impact statements, value engi-		
32 neering, life cycle costing, or, for the		
33 costs of consultant services to perform		
34 said purposes to be used for the reha-		
35 bilitation, erection, construction,		
36 reconstruction, alteration, or improve-		
37 ment of new or existing facilities or		
38 programs, including the payment of		
39 liabilities incurred prior to April 1,		
40 2011 (05061130)	13,166,000	
41		
42 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES		
43 (CCP)		70,834,000
44		-----
45		
46 Health and Safety Purpose		
47		
48 For payment of the cost of alterations and		
49 improvements for health and safety to		
50 existing facilities, including the		
51 payment of liabilities incurred prior to		
52 April 1, 2011 (05061101)	8,800,000	
53		
54 Preservation of Facilities Purpose		
55		
56 For payment of the cost of alterations and		
57 improvements and minor rehabilitation		
58 and improvements for the preservation of		
59 existing facilities, including the		
60 payment of liabilities incurred prior to		
61 April 1, 2011 (05061103)	6,284,000	
62		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2011-12

1	For payment of the costs of alterations,	
2	improvements and rehabilitation for the	
3	preservation of the state Capitol Build-	
4	ing (05CR1103)	650,000
5		
6	For payment of the costs of alterations,	
7	improvements and rehabilitation for the	
8	preservation of various facilities	
9	throughout the State, including the	
10	payment of liabilities incurred prior to	
11	April 1, 2011 (05NR1103)	33,100,000
12		
13	Energy Conservation Purpose	
14		
15	For the payment of the costs of energy	
16	conservation projects for existing	
17	facilities including the payment of	
18	liabilities incurred prior to April 1,	
19	2011 (05061105)	6,000,000
20		
21	Preventive Maintenance Purpose	
22		
23	For preventive maintenance on state facil-	
24	ities including personal services,	
25	nonpersonal services, fringe benefits	
26	and the contractual services provided by	
27	private firms, including the payment of	
28	liabilities incurred prior to April 1,	
29	2011 (050911PM)	16,000,000
30		

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Capital Projects Fund

4

5 Preparation of Plans Purpose

6

7 By chapter 50, section 1, of the laws of 2010:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, value engineering, life cycle
14 costing, or, for the costs of consultant services to perform said
15 purposes to be used for the rehabilitation, erection, construction,
16 reconstruction, alteration, or improvement of new or existing
17 facilities or programs, including the payment of liabilities
18 incurred prior to April 1, 2010 (05061030)
19 12,766,000 (re. \$12,766,000)

20

21 By chapter 50, section 1, of the laws of 2009:

22 For payment to the design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection, studies, appraisals, surveys, testing and envi-
27 ronmental impact statements, value engineering, life cycle costing,
28 or, for the costs of consultant services to perform said purposes to
29 be used for the rehabilitation, erection, construction, recon-
30 struction, alteration, or improvement of new or existing facilities
31 or programs, including the payment of liabilities incurred prior to
32 April 1, 2009 (05060930) ... 13,000,000 (re. \$13,000,000)

33

34 By chapter 50, section 1, of the laws of 2008:

35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, value engineering, life cycle costing,
41 or, for the costs of consultant services to perform said purposes to
42 be used for the rehabilitation, erection, construction, recon-
43 struction, alteration, or improvement of new or existing facilities
44 or programs, including the payment of liabilities incurred prior to
45 April 1, 2008 (05060830) ... 12,600,000 (re. \$3,788,000)

46

47 By chapter 50, section 1, of the laws of 2007:

48 For payment to the design and construction management account of the
49 centralized services fund of the New York state office of general
50 services for the purpose of preparation and review of plans, spec-
51 ifications, estimates, services, construction management and super-
52 vision, inspection, studies, appraisals, surveys, testing and envi-
53 ronmental impact statements, value engineering, life cycle costing,
54 or, for the costs of consultant services to perform said purposes to
55 be used for the rehabilitation, erection, construction, recon-
56 struction, alteration, or improvement of new or existing facilities
57 or programs, including the payment of liabilities incurred prior to
58 April 1, 2007 (05060730) ... 12,600,000 (re. \$4,449,000)

59

60

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2010:
8 For payment of the cost of alterations and improvements for health and
9 safety to existing facilities, including the payment of liabilities
10 incurred prior to April 1, 2010 (05061001)
11 22,000,000 (re. \$22,000,000)
12
13 By chapter 50, section 1, of the laws of 2009:
14 For payment of the cost of alterations and improvements for health and
15 safety to existing facilities, including the payment of liabilities
16 incurred prior to April 1, 2009 (05060901)
17 10,700,000 (re. \$10,700,000)
18
19 By chapter 50, section 1, of the laws of 2008:
20 For payment of the cost of alterations and improvements for health and
21 safety to existing facilities, including the payment of liabilities
22 incurred prior to April 1, 2008 (05060801)
23 10,700,000 (re. \$10,700,000)
24
25 By chapter 50, section 1, of the laws of 2007:
26 For payment of the cost of alterations and improvements for health and
27 safety to existing facilities, including the payment of liabilities
28 incurred prior to April 1, 2007 (05060701)
29 10,700,000 (re. \$10,700,000)
30
31 By chapter 50, section 1, of the laws of 2006:
32 For payment of the cost of alterations and improvements for health and
33 safety to existing facilities, including the payment of liabilities
34 incurred prior to April 1, 2006 (05060601)
35 10,700,000 (re. \$7,956,000)
36
37 By chapter 50, section 1, of the laws of 2005:
38 For payment of the cost of alterations and improvements for health and
39 safety to existing facilities, including the payment of liabilities
40 incurred prior to April 1, 2005 (05070501)
41 31,250,000 (re. \$8,430,000)
42
43 Preservation of Facilities Purpose
44
45 By chapter 50, section 1, of the laws of 2010:
46 For payment of the cost of alterations and improvements and minor
47 rehabilitation and improvements for the preservation of existing
48 facilities, including the payment of liabilities incurred prior to
49 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,634,000)
50 For payment of the costs of alterations, improvements and
51 rehabilitation for the preservation of the state Capitol Building
52 (05CR1003) ... 3,650,000 (re. \$3,650,000)
53 For payment of the costs of alterations, improvements and
54 rehabilitation for the preservation of various facilities throughout
55 the State, including the payment of liabilities incurred prior to
56 April 1, 2010 (05NR1003) ... 16,000,000 (re. \$16,000,000)
57
58 By chapter 50, section 1, of the laws of 2009:
59 For payment of the cost of alterations and improvements and minor
60 rehabilitation and improvements for the preservation of existing
61 facilities, including the payment of liabilities incurred prior to
62 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of the state Capitol Building (05CR0903)
3 ... 15,000,000 (re. \$15,000,000)
4 For payment of the costs of alterations, improvements and rehabili-
5 tation for the preservation of the Governor Nelson A. Rockefeller
6 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$10,000,000)
7
8 By chapter 50, section 1, of the laws of 2008:
9 For payment of the cost of alterations and improvements and minor
10 rehabilitation and improvements for the preservation of existing
11 facilities, including the payment of liabilities incurred prior to
12 April 1, 2008 (05060803) ... 20,000,000 (re. \$20,000,000)
13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of the state Capitol Building (05CR0803)
15 ... 5,000,000 (re. \$5,000,000)
16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of the Governor Nelson A. Rockefeller
18 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$5,803,000)
19 For the payment of the costs of alterations, improvement and rehabili-
20 tation for the preservation of Hearing Room C located in the Legis-
21 lative Office Building (05LC0803)
22 1,075,000 (re. \$144,000)
23 For the payment of the costs of alterations, improvement and rehabili-
24 tation for the preservation of Hearing Room A located in the Legis-
25 lative Office Building and other Senate public meeting places
26 (05LA0803) ... 1,075,000 (re. \$856,000)
27
28 By chapter 50, section 1, of the laws of 2007:
29 For payment of the cost of alterations and improvements and minor
30 rehabilitation and improvements for the preservation of existing
31 facilities, including the payment of liabilities incurred prior to
32 April 1, 2007 (05060703) ... 20,000,000 (re. \$15,226,000)
33 For payment of the costs of alterations, improvements and rehabili-
34 tation for the preservation of the state Capitol Building (05CR0703)
35 ... 5,000,000 (re. \$3,521,000)
36 For the payment of the costs of alterations, improvement and rehabili-
37 tation for the preservation of Hearing Room A located in the Legis-
38 lative Office Building and other Senate public meeting places
39 (05LA0703) ... 1,050,000 (re. \$382,000)
40 For payment of the costs of alterations, improvements and rehabili-
41 tation for the preservation of the Governor Nelson A. Rockefeller
42 Empire State Plaza (05NR0703) ... 10,000,000 (re. \$1,930,000)
43
44 By chapter 50, section 1, of the laws of 2006:
45 For payment of the costs of alterations, improvements and rehabili-
46 tation for the preservation of the state Capitol Building (05030603)
47 ... 26,000,000 (re. \$13,197,000)
48 For payment of the costs of alterations, improvements and rehabili-
49 tation for the preservation of Hearing Rooms B and C located in the
50 Legislative Office Building (05LL0603)
51 1,645,000 (re. \$283,000)
52 For payment of the costs of alterations, improvements and rehabili-
53 tation for the preservation of the Governor Nelson A. Rockefeller
54 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$4,553,000)
55 For payment of the state's share of costs of alterations and improve-
56 ments for preservation of facilities at the Binghamton Governmental
57 Complex, including but not limited to repair and rehabilitation of
58 parking garage facilities. The state's share of such costs shall be
59 determined pursuant to a written tripartite agreement between the
60 state of New York, Broome County, and the city of Binghamton. All or
61

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 part of this amount may be used for payment to the design and
2 construction management account of the centralized services fund of
3 the New York state office of general services for services rendered
4 (05BP0603) ... 6,200,000 (re. \$357,000)
5 Advance for costs of alterations and improvements for preservation of
6 facilities at the Binghamton Governmental Complex, including but not
7 limited to repair and rehabilitation of parking garage facilities.
8 All or part of this amount may be used for payment to the design and
9 construction management account of the centralized services fund of
10 the New York state office of general services for services rendered.
11 No portion of this appropriation shall be available until the divi-
12 sion of the budget has reviewed and approved a repayment agreement
13 with the city of Binghamton and Broome county. Such agreement, at
14 the minimum, shall provide for reimbursement to the state by the
15 city of Binghamton and Broome county for their respective shares of
16 all design and construction disbursements (05BL0603)
17 5,800,000 (re. \$856,000)
18
19 By chapter 50, section 1, of the laws of 2003:
20 For payment of the cost of alterations and improvements and minor
21 rehabilitation and improvements for the preservation of existing
22 facilities, including the payment of liabilities incurred prior to
23 April 1, 2003 (05220303) ... 30,000,000 (re. \$10,715,000)
24
25 Economic Development Purpose
26
27 By chapter 50, section 1, of the laws of 2006:
28 For services and expenses related to the redevelopment of the Governor
29 Averell Harriman State Office Building Campus, including the costs
30 of demolition and site preparation, and for services provided by the
31 design and construction account of the centralized services fund of
32 the New York state office of general services (05060609)
33 10,000,000 (re. \$5,686,000)
34
35 Energy Conservation Purpose
36
37 By chapter 50, section 1, of the laws of 2010:
38 For the payment of the costs of energy conservation projects for
39 existing facilities including the payment of liabilities incurred
40 prior to April 1, 2010 (05061005) ... 4,000,000 ... (re. \$4,000,000)
41
42 By chapter 50, section 1, of the laws of 2009:
43 For the payment of the costs of energy conservation projects for
44 existing facilities including the payment of liabilities incurred
45 prior to April 1, 2009 (05060905) ... 3,000,000 ... (re. \$2,330,000)
46
47 By chapter 50, section 1, of the laws of 2007:
48 For the payment of the costs of energy conservation projects for
49 existing facilities including the payment of liabilities incurred
50 prior to April 1, 2007 (05060705) ... 3,000,000 ... (re. \$1,488,000)
51
52 New Facilities Purpose
53
54 By chapter 50, section 1, of the laws of 2009:
55 For services and expenses related to the design and construction of
56 state facilities, including payment of liabilities incurred prior to
57 April 1, 2009. Amounts appropriated herein may be transferred from
58 this appropriation to any other capital projects appropriation made
59 to any other state department or agency, for the purpose of
60 constructing a facility that will benefit multiple state agencies
61 (05AA0907) ... 10,000,000 (re. \$10,000,000)
62

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2008:
 2 For services and expenses related to the design and construction of
 3 state facilities, including payment of liabilities incurred prior to
 4 April 1, 2008. Amounts appropriated herein may be transferred from
 5 this appropriation to any other capital projects appropriation made
 6 to any other state department or agency, for the purpose of
 7 constructing a facility that will benefit multiple state agencies
 8 (05AA0807) ... 10,000,000 (re. \$10,000,000)
 9

10 By chapter 50, section 1, of the laws of 2007:
 11 For services and expenses related to the design and construction of
 12 state facilities, including payment of liabilities incurred prior to
 13 April 1, 2007. Notwithstanding section 51 of the state finance law,
 14 funds may be transferred from this appropriation to any other capi-
 15 tal projects appropriation made to a state department or agency, for
 16 the purpose of constructing a facility that will benefit multiple
 17 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)
 18

19 By chapter 50, section 1, of the laws of 2006:
 20 For services and expenses related to the design and construction of
 21 state facilities, including payment of liabilities incurred prior to
 22 April 1, 2006. Notwithstanding section 51 of the state finance law,
 23 funds may be transferred from this appropriation to any other capi-
 24 tal projects appropriation made to a state department or agency, for
 25 the purpose of constructing a facility that will benefit multiple
 26 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)
 27

28 Preventive Maintenance Purpose

29
 30 By chapter 50, section 1, of the laws of 2010:
 31 For preventive maintenance on state facilities including personal
 32 services, nonpersonal services, fringe benefits and the contractual
 33 services provided by private firms, including the payment of
 34 liabilities incurred prior to April 1, 2010 (050910PM)
 35 16,000,000 (re. \$16,000,000)
 36

37 By chapter 50, section 1, of the laws of 2009:
 38 For preventive maintenance on state facilities including personal
 39 services, nonpersonal services, fringe benefits and the contractual
 40 services provided by private firms, including the payment of liabil-
 41 ities incurred prior to April 1, 2009 (050909PM)
 42 16,000,000 (re. \$10,246,000)
 43

44 SUSTAINABILITY (CCP)

46 Sustainability Purpose

47
 48 By chapter 50, section 1, of the laws of 2009:
 49 For payments on sustainability projects at various facilities through-
 50 out the State, including the payment of liabilities incurred prior
 51 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$2,000,000)
 52

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	Capital Projects Fund	1,129,544,000
8	Federal Capital Projects Fund	227,627,000
9		-----
10	All Funds	1,357,171,000
11		=====

13	LABORATORIES AND RESEARCH (CCP)	8,000,000
14		-----

16 Capital Projects Fund

18 Preservation of Facilities Purpose

19

20 To maintain and improve existing facili-

21 ties including preparation of plans and

22 for payment to the design and

23 construction management account of the

24 centralized services fund of the New

25 York state office of general services.

26 Upon the request of the commissioner of

27 the department of health and approval of

28 the director of the division of the

29 budget, funds of this appropriation may

30 be transferred to the dormitory authori-

31 ty of the state of New York for capital

32 projects (12591103) 8,000,000

34	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	7,600,000
35		-----

37 Capital Projects Fund

39 Preservation of Facilities Purpose

40

41 For minor alterations, improvements and

42 preventive maintenance of St. Albans

43 Nursing Home, Helen Hayes Hospital,

44 Oxford Nursing Home, Batavia Nursing

45 Home, and Montrose Nursing Home includ-

46 ing preparation of plans and for payment

47 to the design and construction manage-

48 ment account of the centralized services

49 fund of the New York state office of

50 general services. Upon the request of

51 the commissioner of the department of

52 health and approval of the director of

53 the division of the budget, funds of

54 this appropriation may be transferred to

55 the dormitory authority of the state of

56 New York for capital projects (12601103)

57 7,600,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2011-12

1	WATER RESOURCES (CCP)	74,833,000
2		-----
3		
4	Federal Capital Projects Fund	
5		
6	Water Resources Purpose	
7		
8	For federal grants for the safe drinking	
9	water revolving fund (12021157)	74,833,000
10		

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14
15 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
16 CAPITAL GRANT PROGRAM (CCP)

17
18 Capital Projects Fund

19
20 Health Care System Improvement Purpose

21
22 By chapter 54, section 1, of the laws of 2010:

23 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE10HE) ...
24 192,000,000 (re. \$192,000,000)

25
26 An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) ...
27 108,000,000 (re. \$108,000,000)

28
29 By chapter 54, section 1, of the laws of 2009:

30 For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE)
31 192,000,000 (re. \$192,000,000)

32 An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 projects has been approved by the director of the budget. The moneys
 2 hereby appropriated shall be for payment of financial assistance
 3 heretofore accrued or hereafter to accrue (12BD09HE)
 4 108,000,000 (re. \$106,660,000)
 5

6 By chapter 54, section 1, of the laws of 2008:

7 For payments and grants in accordance with section 2818 of the public
 8 health law establishing the health care system improvement capital
 9 grant program, including necessary support to facilitate closures,
 10 conversions and consolidations within the health care delivery
 11 system including operational support intended to maintain facility
 12 viability the retirement of health care facility indebtedness,
 13 provided, however, that no expenditures may be made from this appro-
 14 priation until a comprehensive plan of projects has been approved by
 15 the director of the budget. For purposes of HEAL NY, all such activ-
 16 ities are deemed to constitute a capital expenditure. The moneys
 17 hereby appropriated shall be for payment of financial assistance
 18 heretofore accrued or hereafter to accrue (12HE08HE)
 19 133,000,000 (re. \$114,988,000)

20 For services and expenses related to local health care planning
 21 including but not limited to: examining racial and ethnic dispari-
 22 ties in the provision of health care; developing a process to meas-
 23 ure and integrate consumer needs for health care services as the
 24 basis for health care provider planning; assessing future long term
 25 care needs taking into account consumer preferences for care; and
 26 reviewing the impact of the migration of services from hospitals to
 27 ambulatory care providers on the cost, quality and availability of
 28 services. Notwithstanding section one hundred twelve or section one
 29 hundred sixty-three of the state finance law, the commissioner of
 30 health, at his or her discretion, may award, without a competitive
 31 process, grants up to \$2 million to qualified health planning agen-
 32 cies for such purposes. For the purposes of HEAL NY, such activities
 33 are deemed to constitute a capital expenditure (12HE08HE)
 34 7,000,000 (re. \$2,815,000)

35 An advance for payments and grants in accordance with section 2818 of
 36 the public health law establishing the health care system improve-
 37 ment capital grant program, provided, however, that no expenditures
 38 may be made from this appropriation until a comprehensive plan of
 39 projects has been approved by the director of the budget. The moneys
 40 hereby appropriated shall be for payment of financial assistance
 41 heretofore accrued or hereafter to accrue (12BD08HE)
 42 85,000,000 (re. \$72,132,000)
 43

44 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 45 section 1, of the laws of 2009:

46 For payments and grants in accordance with section 2818 of the public
 47 health law establishing the health care system improvement capital
 48 grant program, including necessary support to facilitate closures,
 49 conversions and consolidations within the health care delivery
 50 system including the retirement of health care facility indebt-
 51 edness, provided, however, that no expenditures may be made from
 52 this appropriation until a comprehensive plan of projects has been
 53 approved by the director of the budget. For purposes of HEAL NY, all
 54 such activities are deemed to constitute a capital expenditure.
 55 The moneys hereby appropriated shall be for payment of financial
 56 assistance heretofore accrued or hereafter to accrue (12HE07HE)
 57 140,000,000 (re. \$87,937,000)
 58

59 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 60 section 1, of the laws of 2008:

61 An advance for payments and grants in accordance with section 2818 of
 62 the public health law establishing the health care system improve-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ment capital grant program, provided, however, that no expenditures
 2 may be made from this appropriation until a comprehensive plan of
 3 projects has been approved by the director of the budget. The moneys
 4 hereby appropriated shall be for payment of financial assistance
 5 heretofore accrued or hereafter to accrue
 6 (12BD07HE) ... 85,000,000 (re. \$59,440,000)
 7

8 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 9 section 1, of the laws of 2009:

10 For payments and grants in accordance with section 2818 of the public
 11 health law establishing the health care system improvement capital
 12 grant program, including necessary support to facilitate closures,
 13 conversions and consolidations within the health care delivery
 14 system including the retirement of health care facility indebt-
 15 edness, provided, however, that no expenditures may be made from
 16 this appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget. For purposes of HEAL NY, all
 18 such activities are deemed to constitute a capital expenditure.
 19 The moneys hereby appropriated shall be for payment of financial
 20 assistance heretofore accrued or hereafter to accrue (12HE06HE)
 21 140,000,000 (re. \$12,717,000)
 22

23 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 24 section 1, of the laws of 2008:

25 An advance for payments and grants in accordance with section 2818 of
 26 the public health law establishing the health care system improve-
 27 ment capital grant program, provided, however, that no expenditures
 28 may be made from this appropriation until a comprehensive plan of
 29 projects has been approved by the director of the budget. The moneys
 30 hereby appropriated shall be for payment of financial assistance
 31 heretofore accrued or hereafter to accrue
 32 (12BD06HE) ... 85,000,000 (re. \$43,593,000)
 33

34 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 35 section 1, of the laws of 2009:

36 For payments and grants in accordance with section 2818 of the public
 37 health law establishing the health care system improvement capital
 38 grant program, including necessary support to facilitate closures,
 39 conversions and consolidations within the health care delivery
 40 system including the retirement of health care facility indebt-
 41 edness, provided, however, that no expenditures may be made from
 42 this appropriation until a comprehensive plan of projects has been
 43 approved by the director of the budget. For purposes of HEAL NY, all
 44 such activities are deemed to constitute a capital expenditure. The
 45 moneys hereby appropriated shall be for payment of financial assist-
 46 ance heretofore accrued or hereafter to accrue (12HE05HE)
 47 65,000,000 (re. \$7,011,000)
 48

49 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 50 section 1, of the laws of 2008:

51 An advance for payments in accordance with section 2817 of the public
 52 health law establishing the community health care centers capital
 53 program, provided, however, that no expenditures may be made from
 54 this appropriation until a comprehensive plan of projects has been
 55 approved by the director of the budget. The moneys hereby appropri-
 56 ated shall be for payment of financial assistance heretofore accrued
 57 or hereafter to accrue (12BD05CH)
 58 10,000,000 (re. \$10,000,000)

59 An advance for payments and grants in accordance with section 2818 of
 60 the public health law establishing the health care system improve-
 61 ment capital grant program, provided, however, that no expenditures
 62 may be made from this appropriation until a comprehensive plan of

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 projects has been approved by the director of the budget. The moneys
 2 hereby appropriated shall be for payment of financial assistance
 3 heretofore accrued or hereafter to accrue (12BD05HE)
 4 175,000,000 (re. \$58,080,000)

5
6 LABORATORIES AND RESEARCH (CCP)

7
8 Capital Projects Fund

9
10 Preservation of Facilities Purpose

11
12 By chapter 54, section 1, of the laws of 2010:

13 To maintain and improve existing facilities including preparation of
 14 plans and for payment to the design and construction management
 15 account of the centralized services fund of the New York state
 16 office of general services. Upon the request of the commissioner of
 17 the department of health and approval of the director of the
 18 division of the budget, funds of this appropriation may be
 19 transferred to the dormitory authority of the state of New York for
 20 capital projects (12591003) ... 8,000,000 (re. \$7,665,000)

21
22 By chapter 54, section 1, of the laws of 2009:

23 To maintain and improve existing facilities including preparation of
 24 plans and for payment to the design and construction management
 25 account of the centralized services fund of the New York state
 26 office of general services. Upon the request of the commissioner of
 27 the department of health and approval of the director of the divi-
 28 sion of the budget, funds of this appropriation may be transferred
 29 to the dormitory authority of the state of New York for capital
 30 projects (12590903) ... 8,000,000 (re. \$6,258,000)

31
32 By chapter 54, section 1, of the laws of 2008:

33 To maintain and improve existing facilities including preparation of
 34 plans and for payment to the design and construction management
 35 account of the centralized services fund of the New York state
 36 office of general services. Upon the request of the commissioner of
 37 the department of health and approval of the director of the divi-
 38 sion of the budget, funds of this appropriation may be transferred
 39 to the dormitory authority of the state of New York for capital
 40 projects (12590803) ... 10,000,000 (re. \$6,856,000)

41
42 By chapter 54, section 1, of the laws of 2007:

43 To maintain and improve existing facilities including preparation of
 44 plans and for payment to the design and construction management
 45 account of the centralized services fund of the New York state
 46 office of general services. Upon the request of the commissioner of
 47 the department of health and approval of the director of the divi-
 48 sion of the budget, funds of this appropriation may be transferred
 49 to the dormitory authority of the state of New York for capital
 50 projects (12590703) ... 10,000,000 (re. \$3,217,000)

51
52 By chapter 54, section 1, of the laws of 2006:

53 To maintain and improve existing facilities including preparation of
 54 plans and for payment to the design and construction management
 55 account of the centralized services fund of the New York state
 56 office of general services. Upon the request of the commissioner of
 57 the department of health and approval of the director of the divi-
 58 sion of the budget, funds of this appropriation may be transferred
 59 to the dormitory authority of the state of New York for capital
 60 projects (12590603) ... 10,000,000 (re. \$4,718,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2005:
2 To maintain and improve existing facilities including preparation of
3 plans and for payment to the design and construction management
4 account of the centralized services fund of the New York state
5 office of general services (12590503)
6 4,000,000 (re. \$794,000)
7

8 By chapter 54, section 1, of the laws of 2004:
9 To maintain and improve existing facilities including preparation of
10 plans and for payment to the design and construction management
11 account of the centralized services fund of the New York state
12 office of general services (12590403)
13 4,000,000 (re. \$380,000)
14

15 By chapter 54, section 1, of the laws of 2003:
16 To maintain and improve existing facilities including preparation of
17 plans and for payment to the design and construction management
18 account of the centralized services fund of the New York state
19 office of general services (12590303)
20 4,000,000 (re. \$1,987,000)
21

22 Umbilical Cord Blood Bank Purpose
23

24 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
25 section 1, of the laws of 2007:
26 For payments and grants for the design and construction of an umbili-
27 cal cord blood bank facility in Syracuse, New York. Upon the request
28 of the Commissioner of the department of health and approval of the
29 Director of the division of the budget, these funds may be available
30 and are authorized for transfer to the state university of New York
31 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)
32

33 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
34

35 Capital Projects Fund
36

37 Preservation of Facilities Purpose
38

39 By chapter 54, section 1, of the laws of 2010:
40 For minor alterations, improvements and preventive maintenance of St.
41 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
42 Batavia Nursing Home, and Montrose Nursing Home including
43 preparation of plans and for payment to the design and construction
44 management account of the centralized services fund of the New York
45 state office of general services. Upon the request of the
46 commissioner of the department of health and approval of the
47 director of the division of the budget, funds of this appropriation
48 may be transferred to the dormitory authority of the state of New
49 York for capital projects (12601003)
50 7,600,000 (re. \$7,462,000)
51

52 By chapter 54, section 1, of the laws of 2009:
53 For minor alterations, improvements and preventive maintenance of St.
54 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
55 Batavia Nursing Home, and Montrose Nursing Home including prepara-
56 tion of plans and for payment to the design and construction manage-
57 ment account of the centralized services fund of the New York state
58 office of general services. Upon the request of the commissioner of
59 the department of health and approval of the director of the divi-
60 sion of the budget, funds of this appropriation may be transferred
61 to the dormitory authority of the state of New York for capital
62 projects (12600903) ... 7,600,000 (re. \$4,910,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 2008:
 2 For minor alterations, improvements and preventive maintenance of St.
 3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 5 tion of plans and for payment to the design and construction manage-
 6 ment account of the centralized services fund of the New York state
 7 office of general services. Upon the request of the commissioner of
 8 the department of health and approval of the director of the divi-
 9 sion of the budget, funds of this appropriation may be transferred
 10 to the dormitory authority of the state of New York for capital
 11 projects (12600803) ... 7,600,000 (re. \$5,298,000)
 12

13 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 14 section 1, of the laws of 2008:
 15 For minor alterations, improvements and preventive maintenance of the
 16 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 17 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 18 tion of plans and for payment to the design and construction manage-
 19 ment account of the centralized services fund of the New York state
 20 office of general services. Upon the request of the commissioner of
 21 the department of health and approval of the director of the divi-
 22 sion of the budget, funds of this appropriation may be transferred
 23 to the dormitory authority of the state of New York for capital
 24 projects (12600703) ... 7,600,000 (re. \$2,030,000)
 25

26 By chapter 54, section 1, of the laws of 2006:
 27 For minor alterations, improvements and preventive maintenance of the
 28 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 29 Batavia Nursing Home and Montrose Nursing Home including preparation
 30 of plans and for payment to the design and construction management
 31 account of the centralized services fund of the New York state
 32 office of general services. Upon the request of the commissioner of
 33 the department of health and approval of the director of the divi-
 34 sion of the budget, funds of this appropriation may be transferred
 35 to the dormitory authority of the state of New York for capital
 36 projects (12600603) ... 7,600,000 (re. \$534,000)
 37

38 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 39 section 1, of the laws of 2006:
 40 For minor alterations, improvements and preventive maintenance of the
 41 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 42 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 43 tion of plans and for payment to the design and construction manage-
 44 ment account of the centralized services fund of the New York state
 45 office of general services. (12600503)
 46 7,600,000 (re. \$143,000)
 47

48 By chapter 54, section 1, of the laws of 2004:
 49 For minor alterations, improvements and preventive maintenance of the
 50 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
 51 and Batavia Nursing Home including preparation of plans and for
 52 payment to the design and construction management account of the
 53 centralized services fund of the New York state office of general
 54 services (12600403) ... 7,600,000 (re. \$2,363,000)
 55

56 By chapter 54, section 1, of the laws of 2003:
 57 For minor alterations, improvements and preventive maintenance of St.
 58 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
 59 Batavia Nursing Home including preparation of plans and for payment
 60 to the design and construction management account of the centralized
 61 services fund of the New York state office of general services
 62 (12600303) ... 7,600,000 (re. \$2,556,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 WATER RESOURCES (CCP)
2
3 Federal Capital Projects Fund
4
5 Water Resources Purpose
6
7 By chapter 54, section 1, of the laws of 2010:
8 For federal grants for the safe drinking water revolving fund
9 (12021057) ... 157,183,000 (re. \$157,183,000)
10
11 By chapter 54, section 1, of the laws of 2009:
12 For federal grants for the safe drinking water revolving fund
13 (12020957) ... 35,525,000 (re. \$35,525,000)
14 For federal grants for the safe drinking water revolving fund funded
15 by the American recovery and reinvestment act of 2009. Funds appro-
16 priated herein shall be subject to all applicable reporting and
17 accountability requirements contained in such act
18 87,000,000 (re. \$28,965,000)
19
20 By chapter 54, section 1, of the laws of 2008:
21 For federal grants for the safe drinking water revolving fund
22 (12020857) ... 9,980,000 (re. \$3,193,000)
23
24 By chapter 54, section 1, of the laws of 2007:
25 For federal grants for the safe drinking water revolving fund
26 (12020757) ... 36,812,000 (re. \$2,761,000)
27

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	0	37,000,000
4		-----	-----
5	All Funds	0	37,000,000
6		=====	=====
7			
8	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
9			
10	Capital Projects Fund		
11			
12	New Facilities Purpose		
13			
14	By chapter 50, section 1, of the laws of 2010:		
15	For the cost of studies, site acquisitions, planning, design,		
16	construction, reconstruction, renovation, and equipment related to		
17	the development of centralized state public safety training		
18	facilities including related departmental administrative costs		
19	incurred prior to April 1, 2010 (ERNF1007)		
20	42,000,000		(re. \$37,000,000)
21			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Housing Program Fund	74,200,000	335,699,000
8 Capital Projects Fund	0	19,720,000
9 Federal Stimulus	0	253,000,000
10 Federal Capital Projects Fund	0	21,446,000
11 State Housing Bond Fund	0	7,344,000
12 Housing Assistance Fund	0	8,900,000
13	-----	-----
14 All Funds	74,200,000	646,109,000
15	=====	=====

17 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
 18 -----

20 Housing Program Fund (376)

22 New Facilities Purpose

24 For allocation as follows: For deposit in
 25 the affordable housing development
 26 account created pursuant to section 59-b
 27 of the private housing finance law for
 28 the purposes of carrying out the
 29 provisions of article XIX of the private
 30 housing finance law. No funds shall be
 31 expended from this appropriation until
 32 the director of the budget has approved
 33 a financial plan submitted by the
 34 affordable housing corporation in such
 35 detail as required by the director of
 36 the budget.

37 Up to 5 percent of the funds appropriated
 38 herein may be used for administrative
 39 purposes (08011107) 25,000,000
 40

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
 42 -----

44 Housing Program Fund (376)

46 Homes for Working Families Purpose

48 For allocation as follows: For deposit in
 49 the housing trust fund account created
 50 pursuant to section 59-a of the private
 51 housing finance law and subject to the
 52 provisions of article XVIII of the
 53 private housing finance law for the
 54 purpose of maximizing the state's utili-
 55 zation of federal low income housing tax
 56 credits in conjunction with the issuance
 57 of tax exempt bonds used to finance
 58 affordable housing construction.

59 Up to 5 percent of the funds appropriated
 60 herein may be used for administrative
 61 purposes (080211WF) 7,000,000
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2011-12

1	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)	400,000
2		-----
3	Housing Program Fund (376)	
4		
5	Housing Opportunities for the Elderly Purpose	
6		
7	For allocation as follows: For contracts	
8	with not-for-profit corporations or	
9	municipalities to provide state finan-	
10	cial assistance to administer emergency	
11	home repairs programs which provide	
12	grants and loans in an amount not to	
13	exceed \$5,000 per unit for the cost of	
14	correcting any condition which poses a	
15	threat to the life, health or safety of	
16	a low income elderly homeowner. No funds	
17	shall be expended from this appropri-	
18	ation until the director of the budget	
19	has approved a financial plan submitted	
20	by the housing trust fund corporation on	
21	behalf of the housing opportunities for	
22	the elderly program in such detail as	
23	required by the director of the budget.	
24	Up to 5 percent of the funds appropriated	
25	herein may be used for administrative	
26	purposes (080311H3)	400,000
27		
28	LOW INCOME HOUSING TRUST FUND (CCP)	29,000,000
29		-----
30		
31	Housing Program Fund (376)	
32		
33	New Facilities Purpose	
34		
35	For allocation as follows: For deposit in	
36	the housing trust fund account created	
37	pursuant to section 59-a of the private	
38	housing finance law for the purposes of	
39	carrying out the provisions of article	
40	XVIII of the private housing finance law	
41	including up to \$300,000 to offset hous-	
42	ing trust fund corporation costs of	
43	administering the low income housing	
44	trust fund program established by such	
45	article. No funds shall be expended from	
46	this appropriation until the director of	
47	the budget has approved a financial plan	
48	submitted by the housing trust fund	
49	corporation on behalf of the housing	
50	trust fund program in such detail as	
51	required by the director of the budget.	
52	Up to 5 percent of the funds appropriated	
53	herein may be used for administrative	
54	purposes (08041107)	29,000,000
55		
56	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)	12,800,000
57		-----
58	Housing Program Fund (376)	
59		
60	Public Housing Purpose	
61		
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2011-12

1 For allocation as follows: For services
2 and expenses of a public housing modern-
3 ization program. Of the amount appropri-
4 ated herein, the sum of \$400,000 shall
5 be allocated for capital project activ-
6 ities associated with article XII of the
7 public housing law. No funds shall be
8 expended from this appropriation until
9 the director of the budget has approved
10 a financial plan submitted by the hous-
11 ing trust fund corporation on behalf of
12 the public housing modernization program
13 in such detail as required by the direc-
14 tor of the budget.
15 Up to 5 percent of the funds appropriated
16 herein may be used for administrative
17 purposes (080511PH) 12,800,000
18

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
2 PROGRAM (CCP)
3
4 Housing Assistance Fund [(374)]
5
6 Preservation of Facilities Purpose
7
8 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
9 section 4, of the laws of 2009:
10 For allocation as follows: For services and expenses related to the
11 New York state housing finance agency's Mitchell Lama Rehabilitation
12 and Preservation Program and the All Affordable Program (08ML0803)
13 ... 10,000,000 (re. \$4,000,000)
14
15 GREATER CATSKILLS FLOOD REMEDIATION PROGRAM (CCP)
16
17 Housing Assistance Fund [(374)]
18
19 New Facilities Purpose
20
21 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
22 section 4, of the laws of 2009:
23 For allocation as follows: For services and expenses of the greater
24 Catskill flood remediation program pursuant to section 3 of part NN
25 of chapter 57 of the laws of 2008 (08CF0807)
26 15,000,000 (re. \$4,900,000)
27
28 AFFORDABLE HOUSING CORPORATION (CCP)
29
30 Housing Program Fund [(376)]
31
32 New Facilities Purpose
33
34 By chapter 53, section 1, of the laws of 2010:
35 For allocation as follows: For deposit in the affordable housing
36 development account created pursuant to section 59-b of the private
37 housing finance law for the purposes of carrying out the provisions
38 of article XIX of the private housing finance law. No funds shall be
39 expended from this appropriation until the director of the budget
40 has approved a financial plan submitted by the affordable housing
41 corporation in such detail as required by the director of the budget
42 (08011007) ... 25,000,000 (re. \$24,725,000)
43
44 By chapter 53, section 1, of the laws of 2009:
45 For allocation as follows: For deposit in the affordable housing
46 development account created pursuant to section 59-b of the private
47 housing finance law for the purposes of carrying out the provisions
48 of article XIX of the private housing finance law. No funds shall be
49 expended from this appropriation until the director of the budget
50 has approved a financial plan submitted by the affordable housing
51 corporation in such detail as required by the director of the budget
52 (08010907) ... 25,000,000 (re. \$24,725,000)
53
54 By chapter 55, section 1, of the laws of 2008:
55 For allocation as follows: For deposit in the affordable housing
56 development account created pursuant to section 59-b of the private
57 housing finance law for the purposes of carrying out the provisions
58 of article XIX of the private housing finance law. No funds shall be
59 expended from this appropriation until the director of the budget
60 has approved a financial plan submitted by the affordable housing
61 corporation in such detail as required by the director of the budget
62 (08010807) ... 25,000,000 (re. \$12,337,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 For allocation as follows: For deposit of additional funds in the
 4 affordable housing development account created pursuant to section
 5 59-b of the private housing finance law for the purposes of carrying
 6 out the provisions of article XIX of the private housing finance
 7 law. No funds shall be expended from this appropriation until the
 8 director of the budget has approved a financial plan submitted by
 9 the affordable housing corporation in such detail as required by the
 10 director of the budget (08080807)
 11 20,000,000 (re. \$20,000,000)
 12

13 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

14 Housing Program Fund [(376)]

15 Homes for Working Families Purpose

16
 17
 18
 19 By chapter 53, section 1, of the laws of 2010:
 20 For allocation as follows: For deposit in the housing trust fund
 21 account created pursuant to section 59-a of the private housing
 22 finance law and subject to the provisions of article XVIII of the
 23 private housing finance law for the purpose of maximizing the
 24 state's utilization of federal low income housing tax credits in
 25 conjunction with the issuance of tax exempt bonds used to finance
 26 affordable housing construction (080510WF)
 27 7,000,000 (re. \$7,000,000)
 28

29 By chapter 53, section 1, of the laws of 2009:
 30 For allocation as follows: For deposit in the housing trust fund
 31 account created pursuant to section 59-a of the private housing
 32 finance law and subject to the provisions of article XVIII of the
 33 private housing finance law for the purpose of maximizing the
 34 state's utilization of federal low income housing tax credits in
 35 conjunction with the issuance of tax exempt bonds used to finance
 36 affordable housing construction (080509WF)
 37 7,000,000 (re. \$7,000,000)
 38

39 By chapter 55, section 1, of the laws of 2008:
 40 For allocation as follows: For deposit in the housing trust fund
 41 account created pursuant to section 59-a of the private housing
 42 finance law and subject to the provisions of article XVIII of the
 43 private housing finance law for the purpose of maximizing the
 44 state's utilization of federal low income housing tax credits in
 45 conjunction with the issuance of tax exempt bonds used to finance
 46 affordable housing construction (080508WF)
 47 7,000,000 (re. \$7,000,000)
 48

49 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 50 section 5, of the laws of 2008:
 51 For allocation as follows: For deposit in the housing trust fund
 52 account created pursuant to section 59-a of the private housing
 53 finance law and subject to the provisions of article XVIII of the
 54 private housing finance law for the purpose of maximizing the
 55 state's utilization of federal low income housing tax credits in
 56 conjunction with the issuance of tax exempt bonds used to finance
 57 affordable housing construction (08070807)
 58 10,000,000 (re. \$10,000,000)
 59
 60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2007:
 2 For apportionment as follows: For deposit in the housing trust fund
 3 account created pursuant to section 59-a of the private housing
 4 finance law and subject to the provisions of article XVIII of the
 5 private housing finance law for the purpose of maximizing the
 6 state's utilization of federal low income housing tax credits in
 7 conjunction with the issuance of tax exempt bonds used to finance
 8 affordable housing construction (080507WF)
 9 7,000,000 (re. \$1,425,000)

10
 11 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

12
 13 Capital Projects Fund

14
 15 Administration Purpose

16
 17 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 18 section 10, of the laws of 1990, and as amended by chapter 55,
 19 section 1, of the laws of 1996:

20 For transfer to the Housing Program Fund for the non-bondable costs of
 21 projects authorized by appropriations in the Housing Program Fund.
 22 Upon certification of such non-bondable costs by the director of the
 23 budget, the comptroller is hereby authorized and directed to trans-
 24 fer moneys to the Housing Program Fund to repay such costs
 25 (71259050) ... 120,000,000 (re. \$19,720,000)

26
 27 LOW INCOME HOUSING TRUST FUND (CCP)

28
 29 Housing Program Fund [(376)]

30
 31 New Facilities Purpose

32
 33 By chapter 53, section 1, of the laws of 2010:

34 For allocation as follows: For deposit in the housing trust fund
 35 account created pursuant to section 59-a of the private housing
 36 finance law for the purposes of carrying out the provisions of
 37 article XVIII of the private housing finance law including up to
 38 \$300,000 to offset housing trust fund corporation costs of
 39 administering the low income housing trust fund program established
 40 by such article. No funds shall be expended from this appropriation
 41 until the director of the budget has approved a financial plan
 42 submitted by the housing trust fund corporation on behalf of the
 43 housing trust fund program in such detail as required by the
 44 director of the budget (08021007)
 45 29,000,000 (re. \$29,000,000)

46
 47 By chapter 53, section 1, of the laws of 2009:

48 For allocation as follows: For deposit in the housing trust fund
 49 account created pursuant to section 59-a of the private housing
 50 finance law for the purposes of carrying out the provisions of arti-
 51 cle XVIII of the private housing finance law including up to
 52 \$300,000 to offset housing trust fund corporation costs of adminis-
 53 tering the low income housing trust fund program established by such
 54 article. No funds shall be expended from this appropriation until
 55 the director of the budget has approved a financial plan submitted
 56 by the housing trust fund corporation on behalf of the housing trust
 57 fund program in such detail as required by the director of the budg-
 58 et (08020907) ... 29,000,000 (re. \$29,000,000)

59
 60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
 2 For allocation as follows: For deposit in the housing trust fund
 3 account created pursuant to section 59-a of the private housing
 4 finance law for the purposes of carrying out the provisions of arti-
 5 cle XVIII of the private housing finance law including up to
 6 \$300,000 to offset housing trust fund corporation costs of adminis-
 7 tering the low income housing trust fund program established by such
 8 article. No funds shall be expended from this appropriation until
 9 the director of the budget has approved a financial plan submitted
 10 by the housing trust fund corporation on behalf of the housing trust
 11 fund program in such detail as required by the director of the budg-
 12 et (08020807) ... 29,000,000 (re. \$29,000,000)
 13

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 15 section 5, of the laws of 2008:
 16 For allocation as follows: For deposit of additional funds in the
 17 housing trust fund account created pursuant to section 59-a of the
 18 private housing finance law for the purposes of carrying out the
 19 provisions of article XVIII of the private housing finance law
 20 including up to \$300,000 to offset housing trust fund corporation
 21 costs of administering the low income housing trust fund program
 22 established by such article (08060807)
 23 31,000,000 (re. \$31,000,000)
 24

25 By chapter 55, section 1, of the laws of 2007:
 26 For apportionment as follows: For deposit in the housing trust fund
 27 account created pursuant to section 59-a of the private housing
 28 finance law for the purposes of carrying out the provisions of arti-
 29 cle XVIII of the private housing finance law including up to
 30 \$300,000 to offset housing trust fund corporation costs of adminis-
 31 tering the low income housing trust fund program established by such
 32 article. No funds shall be expended from this appropriation until
 33 the director of the budget has approved a financial plan submitted
 34 by the housing trust fund corporation on behalf of the housing trust
 35 fund program in such detail as required by the director of the budg-
 36 et (08020707) ... 29,000,000 (re. \$20,625,000)
 37

38 By chapter 55, section 1, of the laws of 2006:
 39 For apportionment as follows: For deposit in the housing trust fund
 40 account created pursuant to section 59-a of the private housing
 41 finance law for the purposes of carrying out the provisions of arti-
 42 cle XVIII of the private housing finance law including up to
 43 \$300,000 to offset housing trust fund corporation costs of adminis-
 44 tering the low income housing trust fund program established by such
 45 article. No funds shall be expended from this appropriation until
 46 the director of the budget has approved a financial plan submitted
 47 by the housing trust fund corporation on behalf of the housing trust
 48 fund program in such detail as required by the director of the budg-
 49 et (08020607) ... 29,000,000 (re. \$2,000,000)
 50

51 By chapter 55, section 1, of the laws of 2005:
 52 For apportionment as follows: For deposit of additional funds in the
 53 housing trust fund account created pursuant to section 59-a of the
 54 private housing finance law for the purposes of carrying out the
 55 provisions of article XVIII of the private housing finance law
 56 including up to \$300,000 to offset housing trust fund corporation
 57 costs of administering the low income housing trust fund program
 58 established by such article (08L30507)
 59 10,000,000 (re. \$773,000)
 60
 61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAIN STREET PROGRAM (CCP)

2

3 Housing Program Fund [(376)]

4

5 [Main Street] New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
8 section 5, of the laws of 2008:

9 For allocation as follows: For contract with not-for-profit corpo-
10 rations and municipalities to provide state fiscal assistance to
11 administer main street or downtown revitalization projects for
12 communities in the form of grants in an amount not to exceed
13 \$500,000 for building renovations, streetscape enhancements, and
14 downtown business or cultural anchors. No funds shall be expended
15 from this appropriation until the director of the budget has
16 approved the financial plan submitted by the housing trust fund on
17 behalf of the main streets program in such detail as required by the
18 director of the budget (08160807) ... 5,000,000 (re. \$250,000)

19

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21

22 Housing Program Fund

23

24 Preservation of Facilities Purpose

25

26 By chapter 55, section 1, of the laws of 1999:

27 For services and expenses of a housing project repair fund program
28 pursuant to the provisions of section 60 of the private housing
29 finance law.

30 Notwithstanding the provisions of section 60 of the private housing
31 finance law or any other general or special law, the division shall
32 not enter into commitments with housing companies for the correction
33 of construction-related problems in an amount greater than the
34 amount on moneys available for this purpose. All or a portion of the
35 disbursements made pursuant to this appropriation may be repaid from
36 the proceeds of the bonds and notes issued pursuant to the
37 provisions of section 47-e of the private housing finance law, as
38 amended (08A19903) ... 4,500,000 (re. \$1,082,000)

39

40 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
41 section 1, of the laws of 2005 as transferred by chapter 55, section
42 1, of the laws of 1997 and as supplemented by a certificate of
43 transfer:

44 The sum of \$11,576,000, or so much thereof as shall be necessary, is
45 hereby authorized to be paid to the New York state housing finance
46 agency for deposit in the housing project repair fund of the New
47 York state housing finance agency pursuant to the provisions of
48 section 60 of the private housing finance law.

49 Notwithstanding the provisions of section 60 of the private housing
50 finance law or any other general or special law, the agency shall
51 not enter into commitments with housing companies for the correction
52 of construction-related problems in an amount greater than the
53 amount on moneys made available for deposit into the agency's hous-
54 ing project repair fund.

55 Notwithstanding any of the foregoing, nothing contained herein shall
56 preclude use of moneys hereby appropriated for the payment of
57 liabilities incurred prior to April 1, 1992. All or a portion of the
58 disbursements made pursuant to this appropriation may be repaid from
59 proceeds of bonds and notes issued pursuant to the provisions of
60 section 47-e of the private housing finance law, as amended by chap-
61 ter 166 of the laws of 1991 (21A49203)
62 11,580,000 (re. \$1,115,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
2 section 3, of the laws of 1992, and as transferred by chapter 55,
3 section 1, of the laws of 1997:

4 The sum of \$6,590,000, or so much thereof as shall be necessary, is
5 hereby authorized to be paid to the New York state housing finance
6 agency for deposit in the housing project repair fund of the New
7 York state housing finance agency pursuant to the provisions of
8 section 60 of the private housing finance law (21A69103)
9 6,590,000 (re. \$936,000)

10

11 NEW FACILITIES (CCP)

12

13 Federal Capital Projects Fund [- 291]

14

15 New Facilities Purpose

16

17 The appropriation made by chapter 54, section 1, of the laws of 1991, as
18 amended by chapter 53, section 1, of the laws of 2010, is
19 hereby amended and reappropriated to read:

20 For expenditure of funds made available pursuant to the Cranston-Gon-
21 zales National Affordable Housing Act (, being P.L. 101-625) for
22 activities authorized pursuant to article 24 of the Private Housing
23 Finance Law. Notwithstanding any other provision of law,
24 [\$43,800,000] \$46,800,000 of the amount appropriated herein shall be
25 used for payment of administrative costs incurred in the
26 implementation of article XXIV of the private housing finance law
27 for Federal aid made available under the HOME Investment Partnership
28 Program to pay State personal service and fringe benefit costs
29 related to administration of the HOME program. Such funds allocated
30 for administration shall be set aside prior to the distribution of
31 funds to projects as required by article XXIV of the private housing
32 finance law (08019107) ... 125,132,000 (re. \$21,446,000)

33

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

35

36 Housing Program Fund [(376)]

37

38 Public Housing Purpose

39

40 By chapter 53, section 1, of the laws of 2010:

41 For allocation as follows: For services and expenses of a public
42 housing modernization program. Of the amount appropriated herein,
43 the sum of \$400,000 shall be allocated for capital project
44 activities associated with article XII of the public housing law. No
45 funds shall be expended from this appropriation until the director
46 of the budget has approved a financial plan submitted by the housing
47 trust fund corporation on behalf of the public housing modernization
48 program in such detail as required by the director of the budget
49 (080410PH) ... 12,800,000 (re. \$12,400,000)

50

51 By chapter 53, section 1, of the laws of 2009:

52 For allocation as follows: For services and expenses of a public hous-
53 ing modernization program. Of the amount appropriated herein, the
54 sum of \$400,000 shall be allocated for capital project activities
55 associated with article XII of the public housing law. No funds
56 shall be expended from this appropriation until the director of the
57 budget has approved a financial plan submitted by the housing trust
58 fund corporation on behalf of the public housing modernization
59 program in such detail as required by the director of the budget
60 (080409PH) ... 12,800,000 (re. \$12,400,000)

61

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
 2 For allocation as follows: For services and expenses of a public hous-
 3 ing modernization program. Of the amount appropriated herein, the
 4 sum of \$400,000 shall be allocated for capital project activities
 5 associated with article XII of the public housing law. No funds
 6 shall be expended from this appropriation until the director of the
 7 budget has approved a financial plan submitted by the housing trust
 8 fund corporation on behalf of the public housing modernization
 9 program in such detail as required by the director of the budget
 10 (080408PH) ... 12,800,000 (re. \$12,400,000)
 11

12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 13 section 5, of the laws of 2008:
 14 For allocation as follows: For deposit of additional funds for
 15 services and expenses of a public housing modernization program. Of
 16 the amount appropriated herein, the sum of \$400,000 shall be allo-
 17 cated for capital project activities associated with article XII of
 18 the public housing law. No funds shall be expended from this appro-
 19 priation until the director of the budget has approved a financial
 20 plan submitted by the housing trust fund corporation on behalf of
 21 the public housing modernization program in such detail as required
 22 by the director of the budget (08130807)
 23 5,000,000 (re. \$5,000,000)
 24

25 By chapter 55, section 1, of the laws of 2007:
 26 For apportionment as follows: For services and expenses of a public
 27 housing modernization program. Of the amount appropriated herein,
 28 the sum of \$400,000 shall be allocated for capital project activ-
 29 ities associated with article XII of the public housing law. No
 30 funds shall be expended from this appropriation until the director
 31 of the budget has approved a financial plan submitted by the housing
 32 trust fund corporation on behalf of the public housing modernization
 33 program in such detail as required by the director of the budget
 34 (080407PH) ... 12,800,000 (re. \$12,400,000)
 35

36 By chapter 55, section 1, of the laws of 2006:
 37 For apportionment as follows: For services and expenses of a public
 38 housing modernization program. Of the amount appropriated herein,
 39 the sum of \$400,000 shall be allocated for capital project activ-
 40 ities associated with article XII of the public housing law. No
 41 funds shall be expended from this appropriation until the director
 42 of the budget has approved a financial plan submitted by the housing
 43 trust fund corporation on behalf of the public housing modernization
 44 program in such detail as required by the director of the budget
 45 (080406PH) ... 12,800,000 (re. \$11,305,000)
 46

47 RURAL AREA REVITALIZATION PROGRAM (CCP)
 48
 49 Housing Program Fund [(376)]
 50
 51 [Program Improvement/Change] New Facilities Purpose
 52

53 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 54 section 5, of the laws of 2008:
 55 For payment of grants for rural revitalization projects pursuant to
 56 article XVII-B of the private housing finance law (08090807)
 57 6,000,000 (re. \$5,450,000)
 58
 59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 STATE HOUSING BOND FUND (CCP)
2
3 State Housing Fund [- 119]
4
5 New Facilities Purpose
6
7 By chapter 955, section 4, of the laws of 1958, as amended by chapter
8 55, section 1, of the laws of 1996, for:
9 Loan contracts for low rent public housing. No funds shall be made
10 available until a plan which includes a draft request for proposals
11 has been submitted to the chairs of the senate and assembly housing
12 committees and approved by the director of the budget. In any event,
13 no expenditure shall be made pursuant to this appropriation prior to
14 October 1, 1994 (01347607) (re. \$7,294,000)
15
16 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
17 section 1, of the laws of 1996, for: Loan contracts for public hous-
18 ing (01347407) (re. \$50,000)
19
20 URBAN INITIATIVES (CCP)
21
22 Housing Program Fund [(376)]
23
24 [Program Improvement/Change] New Facilities Purpose
25
26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
27 section 1, of the laws of 2009:
28 For the payment of grants and loans to qualified community based not-
29 for-profit organizations for a specific work or series of works for
30 the revitalization and improvement of housing and local commercial
31 and service facilities in a geographically defined neighborhood
32 consistent with the determination of eligible neighborhoods under
33 article XVI-A of the private housing finance law except that
34 notwithstanding subdivision 2 of section 922 of such article quali-
35 fied organizations shall serve only cities with populations of
36 25,000 or more as determined by the U.S. Census of 2000 (08120807)
37 ... 3,500,000 (re. \$3,351,000)
38
39 ACCESS TO HOME PROGRAM (CCP)
40
41 Housing Program Fund [(376)]
42
43 New Facilities Purpose
44
45 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
46 section 5, of the laws of 2008:
47 For allocation as follows: For contract with eligible applicants to
48 provide financial assistance for the actual costs of an access to
49 home program. The financial assistance shall be either in the form
50 of grants or loans. No funds shall be expended from this appropri-
51 ation until the director of the budget has approved the financial
52 plan submitted by the housing trust fund on behalf of the access to
53 home program in such detail as required by the director of the budg-
54 et (08110807) ... 4,000,000 (re. \$2,000,000)
55
56 TAX CREDIT ASSISTANCE PROGRAM
57
58 Special Revenue Funds - Federal / Capital Projects
59 Federal Capital Projects Fund [- 291]
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Tax Credit Assistance Program
2
3 By chapter 53, section 1, of the laws of 2009:
4 For federal Tax Credit Assistance Program grants to be apportioned in
5 accordance with rules and regulations of the American Recovery and
6 Reinvestment Act of 2009 (Public Law 111-5), including administra-
7 tive cost for purposes consistent with this act. Funds appropriated
8 herein shall be subject to all applicable reporting and accountabil-
9 ity requirements contained in such act. Notwithstanding any other
10 law, rule or regulation moneys appropriated herein may be paid to
11 the New York state housing trust fund created pursuant to section
12 59-a of the private housing finance law and may be transferred to
13 other New York housing credit agencies, including the New York city
14 department of housing preservation and development and New York
15 housing finance agency as necessary. All funds are subject to the
16 approval of the director of the budget (08TC0903)
17 253,000,000 (re. \$253,000,000)
18

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	21,176,000
	-----	-----
All Funds	0	21,176,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Fund

Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) 7,000,000 (re. \$7,000,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 the Hudson River Park Trust to its vendors. Such agreement shall
 2 further provide that in the event amounts disbursed from this appro-
 3 priation are not repaid within such period, the director of the
 4 budget shall certify the amount not repaid to the comptroller, and
 5 the comptroller shall, to the extent not otherwise prohibited by law
 6 or state covenant, withhold such amount from the next succeeding
 7 payment of per capita assistance to be apportioned to New York city
 8 subject to the following limitations: prior to withholding amounts
 9 due the state from the city, the comptroller shall pay in full any
 10 amount due the state of New York municipal bond bank agency, on
 11 account of the city's obligation to such agency; the city university
 12 construction fund pursuant to the provisions of the city university
 13 construction fund act; the New York city housing development corpo-
 14 ration, pursuant to the provisions of the New York city housing
 15 development corporation act (article XII of the private housing
 16 finance law); the transit construction fund, pursuant to the
 17 provisions of title 9-a of article 5 of the public authorities law;
 18 pursuant to section 92-e of the state finance law, any amounts
 19 necessary for payments to holders of bonds or notes as certified by
 20 the municipal assistance corporation for the city of New York
 21 created under article 10 of the public authorities law; and the
 22 dormitory authority of the state of New York, pursuant to section
 23 1680-B of the public authorities law (29NY08A3)
 24 25,000,000 (re. \$13,948,000)
 25

26 By chapter 55, section 1, of the laws of 2006:
 27 For an advance by the state for the New York city costs of the Hudson
 28 River Park project, and provided that the comptroller is authorized
 29 and directed to release moneys to the Hudson River Park Trust in
 30 amounts set forth in a schedule approved by the director of the
 31 budget, and provided further that no portion of this appropriation
 32 shall be available until New York city has entered into an agreement
 33 with the chairman of the Hudson River Park Trust, and such agreement
 34 is approved by the director of the budget. Such agreement shall
 35 require New York city to repay to the state an amount equal to the
 36 amount disbursed from this appropriation within 90 days after being
 37 notified by the state of the disbursement of the appropriation by
 38 the Hudson River Park Trust to its vendors. Such agreement shall
 39 further provide that in the event amounts disbursed from this appro-
 40 priation are not repaid within such period, the director of the
 41 budget shall certify the amount not repaid to the comptroller, and
 42 the comptroller shall, to the extent not otherwise prohibited by law
 43 or state covenant, withhold such amount from the next succeeding
 44 payment of per capita assistance to be apportioned to New York city
 45 subject to the following limitations: prior to withholding amounts
 46 due the state from the city, the comptroller shall pay in full any
 47 amount due the state of New York municipal bond bank agency, on
 48 account of the city's obligation to such agency; the city university
 49 construction fund pursuant to the provisions of the city university
 50 construction fund act; the New York city housing development corpo-
 51 ration, pursuant to the provisions of the New York city housing
 52 development corporation act (article XII of the private housing
 53 finance law); the transit construction fund, pursuant to the
 54 provisions of title 9-a of article 5 of the public authorities law;
 55 pursuant to section 92-e of the state finance law, any amounts
 56 necessary for payments to holders of bonds or notes as certified by
 57 the municipal assistance corporation for the city of New York
 58 created under article 10 of the public authorities law; and the
 59 dormitory authority of the state of New York, pursuant to section
 60 1680-b of the public authorities law (29NY06A3)
 61 26,000,000 (re. \$228,000)

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2011-12

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund	9,560,000	34,006,000
8	Mental Hygiene Capital Improvement		
9	Fund	88,046,000	422,400,000
10		-----	-----
11	All Funds	97,606,000	456,406,000
12		=====	=====
13			
14	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP).		85,356,000
15			-----
16			
17	Capital Projects Fund		
18			
19	Minor Rehabilitation Purpose		
20			
21	For minor alterations and improvements to		
22	various facilities, including the		
23	payment of liabilities incurred prior to		
24	April 1, 2011, provided, however, that		
25	no expenditures may be made from this		
26	appropriation until a comprehensive plan		
27	of projects has been approved by the		
28	director of the budget (53031189)	4,810,000	
29			
30	Mental Hygiene Capital Improvement Fund		
31			
32	Preservation of Facilities Purpose		
33			
34	For alterations and improvements for pres-		
35	ervation of various facilities including		
36	rehabilitation projects and the acquisi-		
37	tion of property, provided, however,		
38	that no expenditures may be made from		
39	this appropriation until a comprehensive		
40	plan of projects has been approved by		
41	the director of the budget (53031103) ..	40,273,000	
42			
43	New Facilities Purpose		
44			
45	For the acquisition of property, design,		
46	construction and extensive rehabili-		
47	tation of facilities for the purpose of		
48	delivering chemical dependence services,		
49	pursuant to the mental hygiene law. No		
50	expenditure shall be made from this		
51	appropriation until a spending plan for		
52	proposed projects has been submitted by		
53	the commissioner of the office of alco-		
54	holism and substance abuse services and		
55	approved by the director of the budget		
56	(53AA1107)	40,273,000	
57			
58			

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2011-12

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	3,500,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Preparation of Plans Purpose	
7		
8	For payment to the design and construction	
9	management account of the centralized	
10	services fund of the New York state	
11	office of general services or to the	
12	dormitory authority of the state of New	
13	York for the purpose of preparation and	
14	review of plans, specifications, esti-	
15	mates, services, construction management	
16	and supervision, inspection, studies,	
17	appraisals, surveys, testing and envi-	
18	ronmental impact statements for new	
19	projects (53A61130)	3,000,000
20		
21	Mental Hygiene Capital Improvement Fund	
22		
23	Preparation of Plans Purpose	
24		
25	For payment to the design and construction	
26	management account of the centralized	
27	services fund of the New York state	
28	office of general services or to the	
29	dormitory authority of the state of New	
30	York for the purpose of preparation and	
31	review of plans, specifications, esti-	
32	mates, services, construction management	
33	and supervision, inspection, studies,	
34	appraisals, surveys, testing and envi-	
35	ronmental impact statements for new	
36	projects (53061130)	500,000
37		
38	INSTITUTIONAL SERVICES PROGRAM (CCP)	8,000,000
39		-----
40		
41	Capital Projects Fund	
42		
43	Minor Rehabilitation Purpose	
44		
45	For minor alterations and improvements to	
46	various facilities, including the	
47	payment of liabilities incurred prior to	
48	April 1, 2011, provided, however, that	
49	no expenditures may be made from this	
50	appropriation until a comprehensive plan	
51	of projects has been approved by the	
52	director of the budget (53HD1189)	1,000,000
53		
54	Mental Hygiene Capital Improvement Fund	
55		
56	Preservation of Facilities Purpose	
57		
58	For alterations and improvements for pres-	
59	ervation of various facilities including	
60	rehabilitation projects, provided,	

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2011-12

1 however, that no expenditures may be
2 made from this appropriation until a
3 comprehensive plan of projects has been
4 approved by the director of the budget.
5 This appropriation may be used for the
6 cost of potential claims against
7 contracts awarded by the dormitory
8 authority of the state of New York. Upon
9 request of the commissioner of the
10 office of alcoholism and substance abuse
11 services and approval by the director of
12 the budget, this appropriation may be
13 transferred to the dormitory authority
14 of the state of New York (53A21103) 7,000,000
15
16 NON-BONDABLE PROJECTS (CCP) 750,000
17 -----
18
19 Capital Projects Fund
20
21 Non-Bondable Purpose
22
23 For transfer to the Mental Hygiene Capital
24 Improvement Fund for reimbursement of
25 the non-bondable cost of community
26 facilities authorized by appropriations
27 or reappropriations funded from the
28 Mental Hygiene Capital Improvement Fund
29 including liabilities incurred prior to
30 April 1, 2011 or for payment to the
31 dormitory authority of the state of New
32 York for defeasance of bonds. Upon
33 request of the commissioner of the
34 office of alcoholism and substance abuse
35 services and approval by the director of
36 the budget, this appropriation may be
37 transferred to the dormitory authority
38 of the state of New York (53NB11NB) 750,000
39

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Minor Rehabilitation Purpose
6
7 By chapter 54, section 1, of the laws of 2010:
8 For minor alterations and improvements to various facilities,
9 including the payment of liabilities incurred prior to April 1,
10 2010, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (53031089)
13 4,810,000 (re. \$4,810,000)
14
15 By chapter 54, section 1, of the laws of 2009:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2009,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53030989)
21 4,810,000 (re. \$4,810,000)
22
23 By chapter 54, section 1, of the laws of 2008:
24 For minor alterations and improvements to various facilities, includ-
25 ing the payment of liabilities incurred prior to April 1, 2008,
26 provided, however, that no expenditures may be made from this appro-
27 priation until a comprehensive plan of projects has been approved by
28 the director of the budget (53030889)
29 4,810,000 (re. \$4,810,000)
30
31 By chapter 54, section 1, of the laws of 2007:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2007,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53030789)
37 4,810,000 (re. \$4,810,000)
38
39 By chapter 54, section 1, of the laws of 2006:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2006,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (53030689)
45 4,810,000 (re. \$4,797,000)
46
47 By chapter 54, section 1, of the laws of 2005:
48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 2005,
50 provided, however, that no expenditures may be made from this appro-
51 priation until a comprehensive plan of projects has been approved by
52 the director of the budget (53030589)
53 5,310,000 (re. \$1,078,000)
54
55

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Mental Hygiene Capital Improvement Fund [- 389]
2
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2010:
6 For alterations and improvements for preservation of various
7 facilities including rehabilitation projects and the acquisition of
8 property, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53031003)
11 42,273,000 (re. \$42,273,000)
12
13 By chapter 54, section 1, of the laws of 2009:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030903)
19 42,273,000 (re. \$42,273,000)
20
21 By chapter 54, section 1, of the laws of 2008:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030803)
27 42,273,000 (re. \$36,658,000)
28
29 By chapter 54, section 1, of the laws of 2007:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget (53030703)
35 27,423,000 (re. \$14,061,000)
36
37 By chapter 54, section 1, of the laws of 2006:
38 For alterations and improvements for preservation of various facili-
39 ties including rehabilitation projects and the acquisition of prop-
40 erty, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (53030603)
43 17,243,000 (re. \$9,878,000)
44
45 By chapter 54, section 1, of the laws of 2005:
46 For alterations and improvements for preservation of various facili-
47 ties including rehabilitation projects and the acquisition of prop-
48 erty, provided, however, that no expenditures may be made from this
49 appropriation until a comprehensive plan of projects has been
50 approved by the director of the budget (53030503)
51 13,125,000 (re. \$4,729,000)
52
53 New Facilities Purpose
54
55 By chapter 54, section 1, of the laws of 2010:
56 For the acquisition of property, design, construction and extensive
57 rehabilitation of facilities for the purpose of delivering chemical
58 dependence services, pursuant to the mental hygiene law. No
59 expenditure shall be made from this appropriation until a spending
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 plan for proposed projects has been submitted by the commissioner of
 2 the office of alcoholism and substance abuse services and approved
 3 by the director of the budget (53AA1007)
 4 42,273,000 (re. \$42,273,000)
 5 For the acquisition of property, design, construction and
 6 rehabilitation of residential treatment beds to be developed for
 7 operation by voluntary-operated or local government operated
 8 chemical dependency treatment providers related to drug law reform.
 9 Notwithstanding any other inconsistent provision of law, the moneys
 10 hereby appropriated may support up to 100 percent of approved
 11 capital costs of such chemical dependency facilities.
 12 Notwithstanding any other inconsistent provision of law, and subject
 13 to approval of the director of the budget, funds from this
 14 appropriation may be paid to the dormitory authority of the state of
 15 New York or the office of general services to the design and
 16 construction management account pursuant to one or more certificates
 17 approved by the director of the budget for purposes of carrying out
 18 the projects provided for herein. No expenditure shall be made from
 19 this appropriation until a spending plan for the proposed projects
 20 has been submitted by the commissioner of the office of alcoholism
 21 and substance abuse services and approved by the director of the
 22 budget (53JD1007) ... 10,000,000 (re. \$10,000,000)
 23

24 By chapter 54, section 1, of the laws of 2009:
 25 For the acquisition of property, design, construction and extensive
 26 rehabilitation of facilities for the purpose of delivering chemical
 27 dependence services, pursuant to the mental hygiene law. No expendi-
 28 ture shall be made from this appropriation until a spending plan for
 29 proposed projects has been submitted by the commissioner of the
 30 office of alcoholism and substance abuse services and approved by
 31 the director of the budget (53AA0907)
 32 42,273,000 (re. \$42,273,000)
 33

34 By chapter 54, section 1, of the laws of 2009, as added by chapter 50,
 35 section 5, of the laws of 2009:
 36 For the acquisition of property, design, construction and rehabili-
 37 tation of residential treatment beds to be developed for operation
 38 by voluntary-operated or local government operated chemical depend-
 39 ency treatment providers related to drug law reform. Notwithstand-
 40 ing any other inconsistent provision of law, the moneys hereby
 41 appropriated may support up to 100 percent of approved capital costs
 42 of such chemical dependency facilities. Notwithstanding any other
 43 inconsistent provision of law, and subject to approval of the direc-
 44 tor of the budget, funds from this appropriation may be paid to the
 45 dormitory authority of the state of New York or the office of gener-
 46 al services to the design and construction management account pursu-
 47 ant to one or more certificates approved by the director of the
 48 budget for purposes of carrying out the projects provided for here-
 49 in. No expenditure shall be made from this appropriation until a
 50 spending plan for the proposed projects has been submitted by the
 51 commissioner of the office of alcoholism and substance abuse
 52 services and approved by the director of the budget (53JD0907)
 53 10,000,000 (re. \$10,000,000)
 54

55 By chapter 54, section 1, of the laws of 2008:
 56 For the acquisition of property, design, construction and extensive
 57 rehabilitation of facilities for the purpose of delivering chemical
 58 dependence services, pursuant to the mental hygiene law. No expendi-
 59 ture shall be made from this appropriation until a spending plan for
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 proposed projects has been submitted by the commissioner of the
 2 office of alcoholism and substance abuse services and approved by
 3 the director of the budget (53AA0807)
 4 66,273,000 (re. \$56,061,000)
 5

6 By chapter 54, section 1, of the laws of 2007:

7 For the acquisition of property, design, construction and extensive
 8 rehabilitation of facilities for the purpose of delivering chemical
 9 dependence services, pursuant to the mental hygiene law. No expendi-
 10 ture shall be made from this appropriation until a spending plan for
 11 proposed projects has been submitted by the commissioner of the
 12 office of alcoholism and substance abuse services and approved by
 13 the director of the budget (53AA0707)
 14 27,423,000 (re. \$5,306,000)

15 For the acquisition of property, design, construction and rehabili-
 16 tation of 100 community residential treatment beds in Suffolk and
 17 Nassau counties, to be developed for operation by voluntary-operated
 18 or local government operated chemical dependency treatment provid-
 19 ers. Notwithstanding any other inconsistent provision of law, the
 20 moneys hereby appropriated may support up to 100 percent of approved
 21 capital costs of such chemical dependency facilities. Notwithstand-
 22 ing any other inconsistent provision of law, and subject to approval
 23 of the director of the budget, funds from this appropriation may be
 24 paid to the dormitory authority of the state of New York or the
 25 office of general services to the design and construction management
 26 account pursuant to one or more certificates approved by the direc-
 27 tor of the budget for purposes of carrying out the projects provided
 28 for herein. No expenditure shall be made from this appropriation
 29 until a spending plan for the proposed projects has been submitted
 30 by the commissioner of the office of alcoholism and substance abuse
 31 services and approved by the director of the budget (53010707)
 32 26,600,000 (re. \$26,600,000)

33 For the acquisition of property, design, construction and rehabili-
 34 tation of 100 intensive residential and/or community residential
 35 beds for veterans, to be developed for operation by voluntary-oper-
 36 ated or local government operated chemical dependency treatment
 37 providers. Notwithstanding any other inconsistent provision of law,
 38 the moneys hereby appropriated may support up to 100 percent of
 39 approved capital costs of such chemical dependency facilities.

40 Notwithstanding any other inconsistent provision of law, and subject
 41 to approval of the director of the budget, funds from this appropri-
 42 ation may be paid to the dormitory authority of the state of New
 43 York or the office of general services to the design and
 44 construction management account pursuant to one or more certificates
 45 approved by the director of the budget for purposes of carrying out
 46 the projects provided for herein. No expenditure shall be made from
 47 this appropriation until a spending plan for the proposed projects
 48 has been submitted by the commissioner of the office of alcoholism
 49 and substance abuse services and approved by the director of the
 50 budget (53020707) ... 25,400,000 (re. \$22,828,000)
 51

52 By chapter 54, section 1, of the laws of 2006:

53 For the acquisition of property, design, construction and extensive
 54 rehabilitation of facilities for the purpose of delivering chemical
 55 dependence services, pursuant to the mental hygiene law. No expendi-
 56 ture shall be made from this appropriation until a spending plan for
 57 proposed projects has been submitted by the commissioner of the
 58 office of alcoholism and substance abuse services and approved by
 59 the director of the budget (53AA0607)
 60 17,243,000 (re. \$2,304,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 For the acquisition of property design, construction and rehabili-
 2 tation of 108 beds for adolescents and/or women and their children,
 3 to be developed for operation by voluntary-operated or local govern-
 4 ment operated chemical dependency treatment providers. Notwith-
 5 standing any other inconsistent provision of the law, the moneys
 6 hereby appropriated may support up to 100 percent of approved capi-
 7 tal costs of such chemical dependency facilities. Notwithstanding
 8 any other inconsistent provision of the law, and subject to approval
 9 of the director of the budget, funds from this appropriation may be
 10 paid to the dormitory authority of the state of New York or the
 11 office of general services to the design and construction management
 12 account pursuant to one or more certificates approved by the direc-
 13 tor of the budget for purposes of carrying out the projects provided
 14 for herein. No expenditure shall be made from this appropriation
 15 until a spending plan for the proposed projects has been submitted
 16 by the commissioner of the office of alcoholism and substance abuse
 17 services and approved by the director of the budget (53010607)
 18 24,900,000 (re. \$22,261,000)
 19

20 By chapter 54, section 1, of the laws of 2005:
 21 For the acquisition of property, design, construction and extensive
 22 rehabilitation of facilities for the purpose of delivering chemical
 23 dependence services, pursuant to the mental hygiene law. No expendi-
 24 ture shall be made from this appropriation until a spending plan for
 25 proposed projects has been submitted by the commissioner of the
 26 office of alcoholism and substance abuse services and approved by
 27 the director of the budget (53AA0507)
 28 13,125,000 (re. \$1,117,000)
 29

30 By chapter 54, section 1, of the laws of 2004:
 31 For the acquisition of property, design, construction and extensive
 32 rehabilitation of facilities for the purpose of delivering chemical
 33 dependence services, pursuant to the mental hygiene law. No expendi-
 34 ture shall be made from this appropriation until a spending plan for
 35 proposed projects has been submitted by the commissioner of the
 36 office of alcoholism and substance abuse services and approved by
 37 the director of the budget (53AA0407)
 38 12,970,000 (re. \$8,082,000)
 39

40 By chapter 54, section 1, of the laws of 2003:
 41 For the acquisition of property, design, construction and extensive
 42 rehabilitation of facilities for the purpose of delivering chemical
 43 dependence services, pursuant to the mental hygiene law. No expendi-
 44 ture shall be made from this appropriation until a spending plan for
 45 proposed projects has been submitted by the commissioner of the
 46 office of alcoholism and substance abuse services and approved by
 47 the director of the budget (53AA0307)
 48 12,970,000 (re. \$3,113,000)
 49

50 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

51
52 Capital Projects Fund

53
54 Preparation of Plans Purpose

55
56 By chapter 54, section 1, of the laws of 2010:
 57 For payment to the design and construction management account of the
 58 centralized services fund of the New York state office of general
 59 services or to the dormitory authority of the state of New York for
 60 the purpose of preparation and review of plans, specifications,

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1 estimates, services, construction management and supervision,
 2 inspection, studies, appraisals, surveys, testing and environmental
 3 impact statements for new projects (53A61030)
 4 3,000,000 (re. \$3,000,000)
 5

6 By chapter 54, section 1, of the laws of 2009:

7 For payment to the design and construction management account of the
 8 centralized services fund of the New York state office of general
 9 services or to the dormitory authority of the state of New York for
 10 the purpose of preparation and review of plans, specifications,
 11 estimates, services, construction management and supervision,
 12 inspection, studies, appraisals, surveys, testing and environmental
 13 impact statements for new projects (53A60930)
 14 3,000,000 (re. \$731,000)
 15

16 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 17 hereby amended and reappropriated to read:

18 For: (1) the payment of all claims for personal injury, death or prop-
 19 erty damage for which the New York State Medical Care Facilities
 20 Finance Agency, the facilities development corporation, or the
 21 dormitory authority of the state of New York might be liable occur-
 22 ring upon, in or about any projects covered by the Agreement of
 23 Lease entered into by the facilities development corporation, the
 24 department of mental hygiene and the New York State Medical Care
 25 Facilities Finance Agency under date of October 1, 1987 as from time
 26 to time amended and supplemented and any and all penalties, costs,
 27 including attorneys' fees, claims, demands and causes of action due
 28 directly or indirectly to the use, disuse, misuse or interest in
 29 such projects; (2) in the case of damage, loss or destruction of any
 30 such project, or any part of any such project, the payment of the
 31 costs of repairing, restoring, rebuilding or replacing the same in
 32 accordance with the obligations of the facilities development corpo-
 33 ration so to do from the proceeds of insurance under the provisions
 34 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 35 payments to the New York State Medical Care Facilities Finance Agen-
 36 cy of moneys at the times and in the amounts that annual rentals
 37 would be due with respect to each project during such time or times
 38 as each such project may be damaged or destroyed and not available
 39 for use by the department of mental hygiene in accordance with the
 40 terms of the Agreement of Lease.

41 Notwithstanding the provisions of any general or special law, the
 42 facilities development corporation may assign to the New York State
 43 Medical Care Facilities Finance Agency all or any portion of the
 44 moneys hereby appropriated for the purposes hereinabove set forth.
 45 Notwithstanding the foregoing, in the event the appropriation is
 46 insufficient to cover the losses, upon notification from the facili-
 47 ties development corporation, the director of the budget shall
 48 submit a request for additional appropriations to cover the addi-
 49 tional losses. Upon approval by the director of the budget, funds
 50 from this appropriation may be transferred to the office of mental
 51 health and the office [of mental retardation and] for people with
 52 developmental disabilities for payment to the dormitory authority of
 53 the state of New York for the preparation of plans purpose
 54 (53WC0730) ... 2,000,000 (re. \$2,000,000)
 55
 56

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Mental Hygiene Capital Improvement Fund [- 389]

2

3 Preparation of Plans Purpose

4

5 By chapter 54, section 1, of the laws of 2010:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new projects (53061030)
13 500,000 (re. \$500,000)

14

15 By chapter 54, section 1, of the laws of 2009:

16 For payment to the design and construction management account of the
17 centralized services fund of the New York state office of general
18 services or to the dormitory authority of the state of New York for
19 the purpose of preparation and review of plans, specifications,
20 estimates, services, construction management and supervision,
21 inspection, studies, appraisals, surveys, testing and environmental
22 impact statements for new projects (53060930)
23 500,000 (re. \$500,000)

24

25 INSTITUTIONAL SERVICES PROGRAM (CCP)

26

27 Capital Projects Fund

28

29 Minor Rehabilitation Purpose

30

31 By chapter 54, section 1, of the laws of 2010:

32 For minor alterations and improvements to various facilities,
33 including the payment of liabilities incurred prior to April 1,
34 2010, provided, however, that no expenditures may be made from this
35 appropriation until a comprehensive plan of projects has been
36 approved by the director of the budget (53HD1089)
37 1,000,000 (re. \$1,000,000)

38

39 By chapter 54, section 1, of the laws of 2009:

40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2009,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (53HD0989)
45 1,000,000 (re. \$992,000)

46

47 By chapter 54, section 1, of the laws of 2008:

48 For minor alterations and improvements to various facilities, includ-
49 ing the payment of liabilities incurred prior to April 1, 2008,
50 provided, however, that no expenditures may be made from this appro-
51 priation until a comprehensive plan of projects has been approved by
52 the director of the budget (53HD0889)
53 500,000 (re. \$324,000)

54

55 By chapter 54, section 1, of the laws of 2007:

56 For minor alterations and improvements to various facilities, includ-
57 ing the payment of liabilities incurred prior to April 1, 2007,
58 provided, however, that no expenditures may be made from this appro-

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 priation until a comprehensive plan of projects has been approved by
 2 the director of the budget (53HD0789)
 3 500,000 (re. \$324,000)

4
 5 By chapter 54, section 1, of the laws of 2006:
 6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2006,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53HD0689)
 11 500,000 (re. \$172,000)

12
 13 By chapter 54, section 1, of the laws of 2004:
 14 For minor alterations and improvements to various facilities, includ-
 15 ing the payment of liabilities incurred prior to April 1, 2004,
 16 provided, however, that no expenditures may be made from this appro-
 17 priation until a comprehensive plan of projects has been approved by
 18 the director of the budget (53HD0489)
 19 500,000 (re. \$348,000)

20
 21 Mental Hygiene Capital Improvement Fund [- 389]

22
 23 Preservation of Facilities Purpose

24
 25 By chapter 54, section 1, of the laws of 2010:
 26 For alterations and improvements for preservation of various
 27 facilities including rehabilitation projects, provided, however,
 28 that no expenditures may be made from this appropriation until a
 29 comprehensive plan of projects has been approved by the director of
 30 the budget. This appropriation may be used for the cost of potential
 31 claims against contracts awarded by the dormitory authority of the
 32 state of New York. Upon request of the commissioner of the office of
 33 alcoholism and substance abuse services and approval by the director
 34 of the budget, this appropriation may be transferred to the
 35 dormitory authority of the state of New York (53A21003)
 36 3,000,000 (re. \$3,000,000)

37
 38 By chapter 54, section 1, of the laws of 2009:
 39 For alterations and improvements for preservation of various facili-
 40 ties including rehabilitation projects, provided, however, that no
 41 expenditures may be made from this appropriation until a comprehen-
 42 sive plan of projects has been approved by the director of the budg-
 43 et. This appropriation may be used for the cost of potential claims
 44 against contracts awarded by the dormitory authority of the state of
 45 New York. Upon request of the commissioner of the office of alcohol-
 46 ism and substance abuse services and approval by the director of the
 47 budget, this appropriation may be transferred to the dormitory
 48 authority of the state of New York (53A20903)
 49 3,000,000 (re. \$3,000,000)

50
 51 By chapter 54, section 1, of the laws of 2008:
 52 For alterations and improvements for preservation of various facili-
 53 ties including rehabilitation projects, provided, however, that no
 54 expenditures may be made from this appropriation until a comprehen-
 55 sive plan of projects has been approved by the director of the budg-
 56 et. This appropriation may be used for the cost of potential claims
 57 against contracts awarded by the dormitory authority of the state of
 58 New York. Upon request of the commissioner of the office of alcohol-
 59

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1 ism and substance abuse services and approval by the director of the
 2 budget, this appropriation may be transferred to the dormitory
 3 authority of the state of New York (53A20803)
 4 3,000,000 (re. \$3,000,000)
 5

6 By chapter 54, section 1, of the laws of 2007:

7 For alterations and improvements for preservation of various facili-
 8 ties including rehabilitation projects, provided, however, that no
 9 expenditures may be made from this appropriation until a comprehen-
 10 sive plan of projects has been approved by the director of the budg-
 11 et. This appropriation may be used for the cost of potential claims
 12 against contracts awarded by the dormitory authority of the state of
 13 New York. Upon request of the commissioner of the office of alcohol-
 14 ism and substance abuse services and approval by the director of the
 15 budget, this appropriation may be transferred to the dormitory
 16 authority of the state of New York (53A20703)
 17 1,000,000 (re. \$1,000,000)
 18

19 By chapter 54, section 1, of the laws of 2006:

20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects, provided, however, that no
 22 expenditures may be made from this appropriation until a comprehen-
 23 sive plan of projects has been approved by the director of the budg-
 24 et. This appropriation may be used for the cost of potential claims
 25 against contracts awarded by the dormitory authority of the state of
 26 New York. Upon request of the commissioner of the office of alcohol-
 27 ism and substance abuse services and approval by the director of the
 28 budget, this appropriation may be transferred to the dormitory
 29 authority of the state of New York (53A20603)
 30 7,800,000 (re. \$7,277,000)
 31

32 By chapter 54, section 1, of the laws of 2003:

33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects, provided, however, that no
 35 expenditures may be made from this appropriation until a comprehen-
 36 sive plan of projects has been approved by the director of the budg-
 37 et. This appropriation may be used for the cost of potential claims
 38 against contracts awarded by the dormitory authority of the state of
 39 New York or the facilities development corporation. Upon request of
 40 the commissioner of the office of alcoholism and substance abuse
 41 services and approval by the director of the budget, this appropri-
 42 ation may be transferred to the dormitory authority of the state of
 43 New York (53PR0303) ... 1,000,000 (re. \$305,000)
 44

45 By chapter 54, section 1, of the laws of 2001:

46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects, provided, however, that no
 48 expenditures may be made from this appropriation until a comprehen-
 49 sive plan of projects has been approved by the director of the budg-
 50 et. This appropriation may be used for the cost of potential claims
 51 against contracts awarded by the dormitory authority of the state of
 52 New York or the facilities development corporation. Upon request of
 53 the commissioner of the office of alcoholism and substance abuse
 54 services and approval by the director of the budget, this appropri-
 55 ation may be transferred to the dormitory authority of the state of
 56 New York (53PR0103) ... 2,000,000 (re. \$1,051,000)
 57
 58

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1 By chapter 54, section 1, of the laws of 2000:
2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects, provided, however, that no
4 expenditures may be made from this appropriation until a comprehen-
5 sive plan of projects has been approved by the director of the budg-
6 et. This appropriation may be used for the cost of potential claims
7 against contracts awarded by the dormitory authority of the state of
8 New York or the facilities development corporation. Upon request of
9 the commissioner of the office of alcoholism and substance abuse
10 services and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (53PR0003) ... 1,937,000 (re. \$677,000)
13

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CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Fund	37,600,000	113,787,000
8 Mental Hygiene Capital Improvement		
9 Fund	183,274,000	1,788,987,000
10	-----	-----
11 All Funds	220,874,000	1,902,774,000
12	=====	=====

13
14 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,639,000
15 -----

16
17 Capital Projects Fund

18
19 Minor Rehabilitation Purpose

20
21 State aid to municipalities and other
22 public and not-for-profit agencies for
23 acquisition, rehabilitation, and/or
24 improvements to existing community
25 mental health facilities as required to
26 address code violations, health and
27 safety issues, and/or
28 structural/mechanical deficiencies.
29 Notwithstanding any inconsistent
30 provision of law, with-in the amounts
31 hereby appropriated, the commissioner of
32 the office of mental health may provide
33 state aid grants of up to 100 per centum
34 of reasonable capital costs associated
35 with the acquisition, rehabilitation,
36 and/or improvements (50101189) 6,000,000

37
38 Mental Hygiene Capital Improvement Fund

39
40 Administration Purpose

41
42 For payment of personal service and
43 nonpersonal service, including fringe
44 benefits related to the administration
45 of the community capital program
46 provided by the office of mental health
47 for new and reappropriated community
48 capital projects. Upon request of the
49 commissioner of mental health and
50 approval by the director of the budget,
51 this appropriation may be transferred to
52 the dormitory authority of the state of
53 New York (50121150) 639,000

54
55 Preservation of Facilities Purpose

56
57 For the acquisition of property,
58 construction and rehabilitation of new
59 facilities and/or relocation of existing
60 community mental health facilities under

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1 the auspice of municipalities and other
2 public and not-for-profit agencies,
3 approved by the commissioner of the
4 office of mental health, pursuant to
5 article 41 of the mental hygiene law
6 (50231103) 5,000,000
7
8 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,000,000
9 -----
10
11 Capital Projects Fund
12
13 Preparation of Plans Purpose
14
15 For payment to the design and construction
16 management account of the centralized
17 services fund of the New York state
18 office of general services or to the
19 dormitory authority of the state of New
20 York for the purpose of preparation and
21 review of plans, specifications, esti-
22 mates, services, construction management
23 and supervision, inspection, studies,
24 appraisals, surveys, testing and envi-
25 ronmental impact statements for new and
26 existing projects. Upon approval of the
27 director of the budget, funds from this
28 appropriation may be transferred to the
29 office for people with developmental
30 disabilities and the office of
31 alcoholism and substance abuse services
32 for payment to the dormitory authority
33 of the state of New York for preparation
34 of plans purpose (50DC1130) 2,000,000
35
36 Mental Hygiene Capital Improvement Fund
37
38 Preparation of Plans Purpose
39
40 For payment to the design and construction
41 management account of the centralized
42 services fund of the New York state
43 office of general services or to the
44 dormitory authority of the state of New
45 York for the purpose of preparation and
46 review of plans, specifications, esti-
47 mates, services, construction management
48 and supervision, inspection, studies,
49 appraisals, surveys, testing and envi-
50 ronmental impact statements for new and
51 existing projects. Upon request of the
52 commissioner of mental health and
53 approval by the director of the budget,
54 this appropriation may be transferred to
55 the dormitory authority of the state of
56 New York. Upon approval of the director
57 of the budget, funds from this appropri-
58 ation may be transferred to the office
59 for people with developmental disabil-
60 ities and the office of alcoholism and

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1	substance abuse services for payment to	
2	the dormitory authority of the state of	
3	New York for preparation of plans	
4	purpose (50311130)	12,000,000
5		
6	EXECUTIVE DIRECTION (CCP)	3,717,000
7		-----
8		
9	Mental Hygiene Capital Improvement Fund	
10		
11	Administration Purpose	
12		
13	For payment of personal service and	
14	nonpersonal service, including fringe	
15	benefits, related to the administration	
16	of the capital programs provided by the	
17	office of mental health for new and	
18	reappropriated state operated institu-	
19	tional capital projects. Upon request of	
20	the commissioner of mental health and	
21	approval by the director of the budget,	
22	this appropriation may be transferred to	
23	the dormitory authority of the state of	
24	New York (50991150)	3,717,000
25		
26	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .	190,518,000
27		-----
28		
29	Capital Projects Fund	
30		
31	Energy Conservation Purpose	
32		
33	For payment of the cost of construction,	
34	reconstruction and improvements, includ-	
35	ing the preparation of designs, plans,	
36	specifications and estimates for energy	
37	conservation improvements to existing	
38	facilities and programs. Upon request of	
39	the commissioner of mental health and	
40	approval by the director of the budget,	
41	this appropriation may be transferred to	
42	the dormitory authority of the state of	
43	New York (50051105)	4,500,000
44		
45	Environmental Protection or Improvements Purpose	
46		
47	For payment of the cost of construction,	
48	reconstruction and improvements, includ-	
49	ing the preparation of designs, plans,	
50	specifications and estimates for envi-	
51	ronmental protection (50EP1106)	4,100,000
52		
53	Health and Safety Purpose	
54		
55	For payment of the cost of construction,	
56	reconstruction and improvements, includ-	
57	ing the preparation of designs, plans,	
58	specifications and estimates, for health	
59	and safety improvements to existing	
60	facilities and programs, provided,	

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1 however, that no expenditures may be
 2 made from this appropriation until a
 3 comprehensive plan of projects has been
 4 approved by the director of the budget.
 5 Upon request of the commissioner of
 6 mental health and approval by the direc-
 7 tor of the budget, this appropriation
 8 may be transferred to the dormitory
 9 authority of the state of New York
 10 (50HS1101) 5,000,000

12 Preservation of Facilities Purpose

13
 14 For payment of the cost of construction,
 15 reconstruction and improvements, includ-
 16 ing the preparation of designs, plans,
 17 specifications and estimates to existing
 18 facilities and programs, provided,
 19 however, that no expenditures may be
 20 made from this appropriation until a
 21 comprehensive plan of projects has been
 22 approved by the director of the budget
 23 (50PF1103) 15,000,000

25 Mental Hygiene Capital Improvement Fund

27 Accreditation Purpose

28
 29 For payment of the cost of land acquisi-
 30 tion, construction, reconstruction and
 31 improvements, including the preparation
 32 of designs, plans, specifications and
 33 estimates related to accreditation
 34 improvements to existing facilities and
 35 programs. This appropriation may be used
 36 for payment of personal service, indi-
 37 rect cost recovery, and fringe benefit
 38 costs associated with New York State
 39 employees assigned to such capital
 40 projects. Upon request of the commis-
 41 sioner of mental health and approval by
 42 the director of the budget, this appro-
 43 priation may be transferred to the
 44 dormitory authority of the state of New
 45 York (50061102) 36,477,000

47 Environmental Protection or Improvements Purpose

48
 49 For payment of the cost of construction,
 50 reconstruction and improvements, includ-
 51 ing the preparations of designs, plans,
 52 specifications and estimates for envi-
 53 ronmental protection. Upon request of
 54 the commissioner of mental health and
 55 approval by the director of the budget,
 56 this appropriation may be transferred to
 57 the dormitory authority of the state of
 58 New York (50061106) 1,000,000

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1 Health and Safety Purpose
2
3 For payment of the cost of construction,
4 reconstruction and improvements, includ-
5 ing the preparation of designs, plans,
6 specifications and estimates, for health
7 and safety improvements to existing
8 facilities and programs, provided,
9 however, that no expenditures may be
10 made from this appropriation until a
11 comprehensive plan of projects has been
12 approved by the director of the budget.
13 This appropriation may be used for
14 payment of personal service, indirect
15 cost recovery, and fringe benefit costs
16 associated with New York State employees
17 assigned to such capital projects. Upon
18 request of the commissioner of mental
19 health and approval by the director of
20 the budget, this appropriation may be
21 transferred to the dormitory authority
22 of the state of New York (50011101) 33,114,000
23
24 Preservation of Facilities Purpose
25
26 For payment of the cost of construction,
27 reconstruction and improvements, includ-
28 ing the preparation of designs, plans,
29 specifications and estimates, and minor
30 rehabilitation and improvements for the
31 preservation of existing facilities and
32 programs, provided, however, that no
33 expenditures may be made from this
34 appropriation until a comprehensive plan
35 of projects has been approved by the
36 director of the budget. This appropri-
37 ation may be used for payment of
38 personal service, indirect cost recov-
39 ery, and fringe benefit costs associated
40 with New York State employees assigned
41 to such capital projects. Upon request
42 of the commissioner of mental health and
43 approval by the director of the budget,
44 this appropriation may be transferred to
45 the dormitory authority of the state of
46 New York (50031103) 59,543,000
47
48 Program Improvement or Program Change Purpose
49
50 For payment of the cost of construction,
51 reconstruction and improvements, includ-
52 ing the preparation of designs, plans,
53 specifications and estimates related to
54 improvements or changes to existing
55 facilities and programs. Upon request of
56 the commissioner of mental health and
57 approval by the director of the budget,
58 this appropriation may be transferred to
59 the dormitory authority of the state of
60 New York (50081108) 31,784,000

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CAPITAL PROJECTS 2011-12

1	NON-BONDABLE PROJECTS (CCP)	1,000,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Non-Bondable Purpose	
7		
8	For transfer to the Mental Hygiene Capital	
9	Improvement Fund for reimbursement of	
10	the non-bondable cost of projects for	
11	community facilities authorized by	
12	appropriations or reappropriations fund-	
13	ed from the Mental Hygiene Capital	
14	Improvement Fund including liabilities	
15	incurred prior to April 1, 2011 or for	
16	payment to the dormitory authority of	
17	the state of New York for defeasance of	
18	bonds. Upon request of the commissioner	
19	of mental health and approval by the	
20	director of the budget, this appropri-	
21	ation may be transferred to the dormito-	
22	ry authority of the state of New York	
23	(502911NB)	1,000,000
24		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 Minor Rehabilitation Purpose

6

7 By chapter 54, section 1, of the laws of 2010:

8 State aid to municipalities and other public and not-for-profit
9 agencies for acquisition, rehabilitation, and/or improvements to
10 existing community mental health facilities as required to address
11 code violations, health and safety issues, and/or
12 structural/mechanical deficiencies. Notwithstanding any inconsistent
13 provision of law, with-in the amounts hereby appropriated, the
14 commissioner of the office of mental health may provide state aid
15 grants of up to 100 per centum of reasonable capital costs
16 associated with the acquisition, rehabilitation, and/or improvements
17 (50101089) ... 6,000,000 (re. \$6,000,000)

18

19 By chapter 54, section 1, of the laws of 2009:

20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/ mechanical
24 deficiencies. Notwithstanding any inconsistent provision of law,
25 within the amounts hereby appropriated, the commissioner of the
26 office of mental health may provide state aid grants of up to 100
27 per centum of reasonable capital costs associated with the acquisi-
28 tion, rehabilitation, and/or improvements (50100989)
29 6,000,000 (re. \$6,000,000)

30

31 By chapter 54, section 1, of the laws of 2008:

32 State aid to municipalities and other public and not-for-profit agen-
33 cies for acquisition, rehabilitation, and/or improvements to exist-
34 ing community mental health facilities as required to address code
35 violations, health and safety issues, and/or structural/mechanical
36 deficiencies. Notwithstanding any inconsistent provision of law,
37 within the amounts hereby appropriated, the commissioner of the
38 office of mental health may provide state aid grants of up to 100
39 per centum of reasonable capital costs associated with the acquisi-
40 tion, rehabilitation, and/or improvements (50100889)
41 6,000,000 (re. \$6,000,000)

42

43 By chapter 54, section 1, of the laws of 2007:

44 State aid to municipalities and other public and not-for-profit agen-
45 cies for acquisition, rehabilitation, and/or improvements to exist-
46 ing community mental health facilities as required to address code
47 violations, health and safety issues, and/or structural/mechanical
48 deficiencies. Notwithstanding any inconsistent provision of law,
49 within the amounts hereby appropriated, the commissioner of the
50 office of mental health may provide state aid grants of up to 100
51 per centum of reasonable capital costs associated with the acquisi-
52 tion, rehabilitation, and/or improvements (50100789)
53 6,000,000 (re. \$6,000,000)

54

55 By chapter 54, section 1, of the laws of 2006:

56 State aid to municipalities and other public and not-for-profit agen-
57 cies for acquisition, rehabilitation, and/or improvements to exist-
58 ing community mental health facilities as required to address code
59 violations, health and safety issues, and/or structural/ mechanical
60 deficiencies. Notwithstanding any inconsistent provision of law,

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1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100689)
 5 6,000,000 (re. \$3,942,000)
 6

7 By chapter 54, section 1, of the laws of 2005:

8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acquisi-
 16 tion, rehabilitation, and/or improvements (50100589)
 17 6,000,000 (re. \$2,258,000)
 18

19 By chapter 54, section 1, of the laws of 2004:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50100489)
 29 6,000,000 (re. \$2,207,000)
 30

31 By chapter 54, section 1, of the laws of 2003:

32 State aid to municipalities and other public and not-for-profit agen-
 33 cies for acquisition, rehabilitation, and/or improvements to exist-
 34 ing community mental health facilities as required to address code
 35 violations, health and safety issues, and/or structural/mechanical
 36 deficiencies. Notwithstanding any inconsistent provision of law,
 37 within the amounts hereby appropriated, the commissioner of the
 38 office of mental health may provide state aid grants of up to 100
 39 per centum of reasonable capital costs associated with the acquisi-
 40 tion, rehabilitation, and/or improvements (50100389)
 41 7,000,000 (re. \$3,218,000)
 42

43 By chapter 54, section 1, of the laws of 2002:

44 State aid to municipalities and other public and not-for-profit agen-
 45 cies for acquisition, rehabilitation, and/or improvements to exist-
 46 ing community mental health facilities as required to address code
 47 violations, health and safety issues, and/or structural/mechanical
 48 deficiencies. Notwithstanding any inconsistent provision of law,
 49 within the amounts hereby appropriated, the commissioner of the
 50 office of mental health may provide state aid grants of up to 100
 51 per centum of reasonable capital costs associated with the acquisi-
 52 tion, rehabilitation, and/or improvements (50100289)
 53 6,000,000 (re. \$1,196,000)
 54

55 New Facilities Purpose

56
57 By chapter 54, section 1, of the laws of 1998:

58 State aid to not-for-profit agencies for acquisition of property,
 59 construction and rehabilitation of 200 supported/SRO beds, approved
 60 by the commissioner of the office of mental health, pursuant to

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1 Article 41 of the mental hygiene law. The moneys hereby appropriated
 2 shall be available for payment of state aid grants for up to 50 per
 3 centum of the reasonable capital costs of those premises acquired,
 4 constructed or rehabilitated for the purpose of housing mentally ill
 5 persons (3/99) (50139807) ... 8,000,000 (re. \$3,062,000)
 6

7 By chapter 54, section 1, of the laws of 1994, for:
 8 State aid to municipalities and other public and not-for-profit
 9 private agencies for acquisition of property, design, construction
 10 and rehabilitation of community mental health facilities and associ-
 11 ated programs including, but not limited to, article 28 or article
 12 31 community mental health facilities or supported housing beds, and
 13 for state aid grants for facilities intended to serve mentally ill
 14 persons (50239407) ... 16,070,000 (re. \$559,000)
 15

16 New Facilities Purpose

17
 18 By chapter 54, section 1, of the laws of 2008:
 19 For payment to municipalities and not-for-profit community providers
 20 for the acquisition of property, design, construction and rehabili-
 21 tation of housing for mentally ill persons. To the extent that any
 22 portion of such appropriation is utilized to develop housing in any
 23 city having a population of one million or more, that portion of the
 24 appropriation shall be matched on a 50/50 basis (50VY0807)
 25 145,000,000 (re. \$125,000,000)
 26

27 By chapter 54, section 1, of the laws of 2007:
 28 For payment to municipalities and not-for-profit community providers
 29 for the acquisition of property, design, construction and rehabili-
 30 tation of housing for mentally ill persons. To the extent that any
 31 portion of such appropriation is utilized to develop housing in any
 32 city having a population of one million or more, that portion of the
 33 appropriation shall be matched on a 50/50 basis (50VY0707)
 34 200,000,000 (re. \$200,000,000)
 35

36 By chapter 54, section 1, of the laws of 2006:
 37 For payment to municipalities and other public and not-for-profit
 38 community providers approved by the commissioner of the office of
 39 mental health, pursuant to mental hygiene law, for the acquisition
 40 of property, construction and rehabilitation of supportive housing
 41 for mentally ill homeless persons (50VY0607)
 42 211,000,000 (re. \$155,400,000)
 43

44 By chapter 54, section 1, of the laws of 2005:
 45 For payment to municipalities and not-for-profit community providers
 46 for the acquisition of property, design, construction and rehabili-
 47 tation of housing for mentally ill persons. Of such appropriation up
 48 to eighty percent shall be matched on a 50/50 basis (50VY0507)
 49 75,000,000 (re. \$37,407,000)
 50

51 By chapter 54, section 1, of the laws of 2003:
 52 For payment to municipalities and not-for-profit community providers
 53 for the acquisition of property, design, construction and rehabili-
 54 tation of housing for mentally ill persons. Of such appropriation up
 55 to eighty percent shall be matched on a 50/50 basis (50VY0307)
 56 65,000,000 (re. \$33,930,000)
 57
 58

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1 By chapter 54, section 1, of the laws of 1999:
 2 For payment to municipalities and not-for-profit community providers
 3 for the acquisition of property, design, construction and rehabili-
 4 tation of housing for mentally ill persons. Of such appropriation
 5 eighty percent shall be matched on a 50/50 basis and twenty percent
 6 shall not require a match (50VY9907)
 7 50,000,000 (re. \$21,075,000)

8
 9 By chapter 54, section 1, of the laws of 1998:
 10 For payment to municipalities and not-for-profit community providers
 11 for the acquisition of property, design, construction and rehabili-
 12 tation of SRO/supportive housing for mentally ill homeless persons,
 13 to be matched on a 50/50 basis (50279807)
 14 40,000,000 (re. \$761,000)

15
 16 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 17 section 1, of the laws of 1996:
 18 For the acquisition of property, construction and rehabilitation of
 19 article 31 community mental health facilities and associated
 20 programs and facilities under the auspice of municipalities and
 21 other public and not-for-profit private agencies, approved by the
 22 commissioner of the office of mental health, pursuant to article 41
 23 of the mental hygiene law. The funds hereby appropriated shall be
 24 used for the acquisition of property, construction and rehabili-
 25 tation of community facilities (50149307)
 26 42,000,000 (re. \$1,211,000)

27 For acquisition of property, design, construction and rehabilitation
 28 of community facilities under the auspice of municipalities and
 29 other public and not-for-profit private agencies approved by the
 30 commissioner of the office of mental health, pursuant to article 41
 31 of the mental hygiene law. The funds hereby appropriated shall be
 32 available for the costs of those portions of acquired, constructed
 33 or rehabilitated facilities intended to house mentally ill persons.
 34 All disbursements from funds apportioned from this appropriation
 35 shall, for bonding purposes, be considered disbursements of the
 36 Mental Hygiene Capital Improvement Fund (50139307)
 37 13,000,000 (re. \$594,000)

38
 39 By chapter 54, section 1, of the laws of 1990:
 40 For the acquisition of property, construction and rehabilitation of
 41 article 31 community mental health facilities under the auspice of
 42 municipalities and other public and not-for-profit private agencies
 43 approved by the commissioner of the office of mental health, pursu-
 44 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
 45 inconsistent provision of law to the contrary, these funds may be
 46 expended for personal service and non-personal service, including
 47 fringe benefits, related to the administration of projects financed
 48 through the issuance of medical care facilities finance agency
 49 mental health services facilities improvement bonds authorized by
 50 this appropriation or any prior appropriation in force. The funds
 51 hereby appropriated shall be made available in accordance with a
 52 comprehensive plan for proposed projects approved by the director of
 53 the budget, and pursuant to a certificate of approval of availabili-
 54 ty issued by the director of the budget with copies of the certifi-
 55 cate filed with the state comptroller, the chairperson of the
 56 senate finance committee and the chairperson of the assembly ways
 57 and means committee (50109007) ... 30,000,000 (re. \$2,338,000)

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1 Preservation of Facilities Purpose
2
3 By chapter 54, section 1, of the laws of 2010:
4 For the acquisition of property, construction and rehabilitation of
5 new facilities and/or relocation of existing community mental health
6 facilities under the auspice of municipalities and other public and
7 not-for-profit agencies, approved by the commissioner of the office
8 of mental health, pursuant to article 41 of the mental hygiene law
9 (50231003) ... 5,000,000 (re. \$5,000,000)
10
11 By chapter 54, section 1, of the laws of 2009:
12 For the acquisition of property, construction and rehabilitation of
13 new facilities and/or relocation of existing community mental health
14 facilities under the auspice of municipalities and other public and
15 not-for-profit agencies, approved by the commissioner of the office
16 of mental health, pursuant to article 41 of the mental hygiene law
17 (50230903) ... 5,000,000 (re. \$5,000,000)
18
19 By chapter 54, section 1, of the laws of 2008:
20 For the acquisition of property, construction and rehabilitation of
21 new facilities and/or relocation of existing community mental health
22 facilities under the auspice of municipalities and other public and
23 not-for-profit agencies, approved by the commissioner of the office
24 of mental health, pursuant to article 41 of the mental hygiene law
25 (50230803) ... 28,000,000 (re. \$28,000,000)
26
27 By chapter 54, section 1, of the laws of 2007:
28 For the acquisition of property, construction and rehabilitation of
29 new facilities and/or relocation of existing community mental health
30 facilities under the auspice of municipalities and other public and
31 not-for-profit agencies, approved by the commissioner of the office
32 of mental health, pursuant to article 41 of the mental hygiene law
33 (50230703) ... 112,000,000 (re. \$89,655,000)
34
35 By chapter 54, section 1, of the laws of 2006:
36 For the acquisition of property, construction and rehabilitation of
37 new facilities and/or relocation of existing community mental health
38 facilities under the auspice of municipalities and other public and
39 not-for-profit agencies, approved by the commissioner of the office
40 of mental health, pursuant to article 41 of the mental hygiene law
41 (50230603) ... 15,000,000 (re. \$7,582,000)
42
43 By chapter 54, section 1, of the laws of 2001:
44 For the acquisition of property, construction, rehabilitation and/or
45 relocation of existing community mental health facilities under the
46 auspice of municipalities and other public and not-for-profit agen-
47 cies, approved by the commissioner of the office of mental health,
48 pursuant to article 41 of the mental hygiene law (50230103)
49 5,000,000 (re. \$225,000)
50
51 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
52
53 Capital Projects Fund
54
55 Preparation of Plans Purpose
56
57 By chapter 54, section 1, of the laws of 2010:
58 For payment to the design and construction management account of the
59 centralized services fund of the New York state office of general
60 services or to the dormitory authority of the state of New York for

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1 the purpose of preparation and review of plans, specifications,
 2 estimates, services, construction management and supervision,
 3 inspection, studies, appraisals, surveys, testing and environmental
 4 impact statements for new and existing projects. Upon approval of
 5 the director of the budget, funds from this appropriation may be
 6 transferred to the office of mental retardation and developmental
 7 disabilities and the office of alcoholism and substance abuse
 8 services for payment to the dormitory authority of the state of New
 9 York for preparation of plans purpose (50DC1030)
 10 2,000,000 (re. \$2,000,000)

11
12 By chapter 54, section 1, of the laws of 2009:

13 For payment to the design and construction management account of the
 14 centralized services fund of the New York state office of general
 15 services or to the dormitory authority of the state of New York for
 16 the purpose of preparation and review of plans, specifications,
 17 estimates, services, construction management and supervision,
 18 inspection, studies, appraisals, surveys, testing and environmental
 19 impact statements for new and existing projects. Upon approval of
 20 the director of the budget, funds from this appropriation may be
 21 transferred to the office of mental retardation and developmental
 22 disabilities and the office of alcoholism and substance abuse
 23 services for payment to the dormitory authority of the state of New
 24 York for preparation of plans purpose (50DC0930)
 25 2,000,000 (re. \$1,492,000)

26
27 Mental Hygiene Capital Improvement Fund [- 389]

28
29 Preparation of Plans Purpose

30
31 By chapter 54, section 1, of the laws of 2010:

32 For payment to the design and construction management account of the
 33 centralized services fund of the New York state office of general
 34 services or to the dormitory authority of the state of New York for
 35 the purpose of preparation and review of plans, specifications,
 36 estimates, services, construction management and supervision,
 37 inspection, studies, appraisals, surveys, testing and environmental
 38 impact statements for new and existing projects. Upon request of the
 39 commissioner of mental health and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York. Upon approval of the director of
 42 the budget, funds from this appropriation may be transferred to the
 43 office of mental retardation and developmental disabilities and the
 44 office of alcoholism and substance abuse services for payment to the
 45 dormitory authority of the state of New York for preparation of
 46 plans purpose (50311030) ... 12,000,000 (re. \$12,000,000)

47
48 By chapter 54, section 1, of the laws of 2009:

49 For payment to the design and construction management account of the
 50 centralized services fund of the New York state office of general
 51 services or to the dormitory authority of the state of New York for
 52 the purpose of preparation and review of plans, specifications,
 53 estimates, services, construction management and supervision,
 54 inspection, studies, appraisals, surveys, testing and environmental
 55 impact statements for new and existing projects. Upon request of the
 56 commissioner of mental health and approval by the director of the
 57 budget, this appropriation may be transferred to the dormitory
 58 authority of the state of New York. Upon approval of the director of
 59 the budget, funds from this appropriation may be transferred to the
 60 office of mental retardation and developmental disabilities and the

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1 office of alcoholism and substance abuse services for payment to the
2 dormitory authority of the state of New York for preparation of
3 plans purpose (50310930) ... 12,000,000 (re. \$7,938,000)
4

5 By chapter 54, section 1, of the laws of 2008:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new and existing projects. Upon request of the
13 commissioner of mental health and approval by the director of the
14 budget, this appropriation may be transferred to the dormitory
15 authority of the state of New York. Upon approval of the director of
16 the budget, funds from this appropriation may be transferred to the
17 office of mental retardation and developmental disabilities and the
18 office of alcoholism and substance abuse services for payment to the
19 dormitory authority of the state of New York for preparation of
20 plans purpose (50310830) ... 12,000,000 (re. \$758,000)
21

22 By chapter 54, section 1, of the laws of 2007:

23 For payment to the design and construction management account of the
24 centralized services fund of the New York state office of general
25 services or to the dormitory authority of the state of New York for
26 the purpose of preparation and review of plans, specifications,
27 estimates, services, construction management and supervision,
28 inspection, studies, appraisals, surveys, testing and environmental
29 impact statements for new and existing projects. Upon request of the
30 commissioner of mental health and approval by the director of the
31 budget, this appropriation may be transferred to the dormitory
32 authority of the state of New York. Upon approval of the director of
33 the budget, funds from this appropriation may be transferred to the
34 office of mental retardation and developmental disabilities and the
35 office of alcoholism and substance abuse services for payment to the
36 dormitory authority of the state of New York for preparation of
37 plans purpose (50310730) ... 12,000,000 (re. \$1,457,000)
38

39 EXECUTIVE DIRECTION (CCP)

40

41 Mental Hygiene Capital Improvement Fund [- 389]

42

43 Administration Purpose

44

45 By chapter 54, section 1, of the laws of 2010:

46 For payment of personal service and nonpersonal service, including
47 fringe benefits, related to the administration of the capital
48 programs provided by the office of mental health for new and
49 reappropriated state operated institutional capital projects. Upon
50 request of the commissioner of mental health and approval by the
51 director of the budget, this appropriation may be transferred to the
52 dormitory authority of the state of New York (50991050)
53 3,717,000 (re. \$3,717,000)
54

55 By chapter 54, section 1, of the laws of 2009:

56 For payment of personal service and nonpersonal service, including
57 fringe benefits, related to the administration of the capital
58 programs provided by the office of mental health for new and reap-
59 propriated state operated institutional capital projects. Upon
60 request of the commissioner of mental health and approval by the

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1 director of the budget, this appropriation may be transferred to the
2 dormitory authority of the state of New York (50990950)
3 3,717,000 (re. \$2,082,000)
4
5 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
6
7 Capital Projects Fund
8
9 Energy Conservation Purpose
10
11 By chapter 54, section 1, of the laws of 2010:
12 For payment of the cost of construction, reconstruction and
13 improvements, including the preparation of designs, plans,
14 specifications and estimates for energy conservation improvements to
15 existing facilities and programs. Upon request of the commissioner
16 of mental health and approval by the director of the budget, this
17 appropriation may be transferred to the dormitory authority of the
18 state of New York (50051005) ... 4,500,000 (re. \$4,500,000)
19
20 By chapter 54, section 1, of the laws of 2009:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates for energy conservation improvements to existing
24 facilities and programs. Upon request of the commissioner of mental
25 health and approval by the director of the budget, this appropri-
26 ation may be transferred to the dormitory authority of the state of
27 New York (50050905) ... 4,500,000 (re. \$2,736,000)
28
29 Environmental Protection or Improvements Purpose
30
31 By chapter 54, section 1, of the laws of 2010:
32 For payment of the cost of construction, reconstruction and
33 improvements, including the preparation of designs, plans,
34 specifications and estimates for environmental protection (50EP1006)
35 ... 4,100,000 (re. \$4,100,000)
36
37 By chapter 54, section 1, of the laws of 2009:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection (50EP0906)
41 4,100,000 (re. \$4,019,000)
42
43 By chapter 54, section 1, of the laws of 2008:
44 For payment of the cost of construction, reconstruction and improve-
45 ments, including the preparation of designs, plans, specifications
46 and estimates for environmental protection (50EP0806)
47 4,100,000 (re. \$1,072,000)
48
49 By chapter 54, section 1, of the laws of 2007:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates for environmental protection (50EP0706)
53 8,010,000 (re. \$668,000)
54
55 Health and Safety Purpose
56
57 By chapter 54, section 1, of the laws of 2010:
58 For payment of the cost of construction, reconstruction and
59 improvements, including the preparation of designs, plans,
60 specifications and estimates, for health and safety improvements to

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1 existing facilities and programs, provided, however, that no
 2 expenditures may be made from this appropriation until a
 3 comprehensive plan of projects has been approved by the director of
 4 the budget. Upon request of the commissioner of mental health and
 5 approval by the director of the budget, this appropriation may be
 6 transferred to the dormitory authority of the state of New York
 7 (50HS1001) ... 6,000,000 (re. \$6,000,000)

8
 9 By chapter 54, section 1, of the laws of 2009:
 10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications
 12 and estimates, for health and safety improvements to existing facil-
 13 ities and programs, provided, however, that no expenditures may be
 14 made from this appropriation until a comprehensive plan of projects
 15 has been approved by the director of the budget. Upon request of the
 16 commissioner of mental health and approval by the director of the
 17 budget, this appropriation may be transferred to the dormitory
 18 authority of the state of New York (50HS0901)
 19 8,410,000 (re. \$8,394,000)

20
 21 Preservation of Facilities Purpose

22
 23 By chapter 54, section 1, of the laws of 2010:
 24 For payment of the cost of construction, reconstruction and
 25 improvements, including the preparation of designs, plans,
 26 specifications and estimates to existing facilities and programs,
 27 provided, however, that no expenditures may be made from this
 28 appropriation until a comprehensive plan of projects has been
 29 approved by the director of the budget (50PF1003)
 30 14,000,000 (re. \$14,000,000)

31
 32 By chapter 54, section 1, of the laws of 2009:
 33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates to existing facilities and programs, provided, howev-
 36 er, that no expenditures may be made from this appropriation until a
 37 comprehensive plan of projects has been approved by the director of
 38 the budget (50PF0903) ... 12,000,000 (re. \$11,874,000)

39
 40 By chapter 54, section 1, of the laws of 2006:
 41 For payment for the renovation, improvements, space management and/or
 42 utilization activities at the St. Lawrence Psychiatric Center
 43 (50SL0603) ... 5,000,000 (re. \$5,000,000)

44
 45 Mental Hygiene Capital Improvement Fund [- 389]

46
 47 Accreditation Purpose

48
 49 By chapter 54, section 1, of the laws of 2010:
 50 For payment of the cost of land acquisition, construction,
 51 reconstruction and improvements, including the preparation of
 52 designs, plans, specifications and estimates related to
 53 accreditation improvements to existing facilities and programs. This
 54 appropriation may be used for payment of personal service, indirect
 55 cost recovery, and fringe benefit costs associated with New York
 56 State employees assigned to such capital projects. Upon request of
 57 the commissioner of mental health and approval by the director of
 58 the budget, this appropriation may be transferred to the dormitory
 59 authority of the state of New York (50061002)
 60 9,565,000 (re. \$9,565,000)

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1 By chapter 54, section 1, of the laws of 2009:
2 For payment of the cost of land acquisition, construction, recon-
3 struction and improvements, including the preparation of designs,
4 plans, specifications and estimates related to accreditation
5 improvements to existing facilities and programs. This appropriation
6 may be used for payment of personal service, indirect cost recovery,
7 and fringe benefit costs associated with New York State employees
8 assigned to such capital projects. Upon request of the commissioner
9 of mental health and approval by the director of the budget, this
10 appropriation may be transferred to the dormitory authority of the
11 state of New York (50060902)
12 347,480,000 (re. \$347,382,000)
13

14 By chapter 54, section 1, of the laws of 2008:
15 For payment of the cost of land acquisition, construction, recon-
16 struction and improvements, including the preparation of designs,
17 plans, specifications and estimates related to accreditation
18 improvements to existing facilities and programs. This appropriation
19 may be used for payment of personal service, indirect cost recovery,
20 and fringe benefit costs associated with New York State employees
21 assigned to such capital projects. Upon request of the commissioner
22 of mental health and approval by the director of the budget, this
23 appropriation may be transferred to the dormitory authority of the
24 state of New York (50060802) ... 95,624,000 (re. \$89,092,000)
25

26 By chapter 54, section 1, of the laws of 2007:
27 For payment of the cost of land acquisition, construction, recon-
28 struction and improvements, including the preparation of designs,
29 plans, specifications and estimates related to accreditation
30 improvements to existing facilities and programs. Upon request of
31 the commissioner of mental health and approval by the director of
32 the budget, this appropriation may be transferred to the dormitory
33 authority of the state of New York (50060702)
34 164,153,000 (re. \$139,803,000)
35

36 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
37 section 1, of the laws of 2008:
38 For payment of the cost of land acquisition, construction, recon-
39 struction and improvements, including the preparation of designs,
40 plans, specifications and estimates related to accreditation
41 improvements to existing facilities and programs. Upon request of
42 the commissioner of mental health and approval by the director of
43 the budget, this appropriation may be transferred to the dormitory
44 authority of the state of New York (50060602)
45 70,352,000 (re. \$22,209,000)
46

47 By chapter 54, section 1, of the laws of 2005:
48 For payment of the cost of land acquisition, construction, recon-
49 struction and improvements, including the preparation of designs,
50 plans, specifications and estimates related to accreditation
51 improvements to existing facilities and programs. Upon request of
52 the commissioner of mental health and approval by the director of
53 the budget, this appropriation may be transferred to the dormitory
54 authority of the state of New York (50060502)
55 45,212,000 (re. \$2,469,000)
56
57

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1 Environmental Protection or Improvements Purpose
2
3 By chapter 54, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and
5 improvements, including the preparations of designs, plans,
6 specifications and estimates for environmental protection. Upon
7 request of the commissioner of mental health and approval by the
8 director of the budget, this appropriation may be transferred to the
9 dormitory authority of the state of New York (50061006)
10 1,000,000 (re. \$1,000,000)
11
12 By chapter 54, section 1, of the laws of 2009:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparations of designs, plans, specifications
15 and estimates for environmental protection. Upon request of the
16 commissioner of mental health and approval by the director of the
17 budget, this appropriation may be transferred to the dormitory
18 authority of the state of New York (50060906)
19 1,000,000 (re. \$1,000,000)
20
21 By chapter 54, section 1, of the laws of 2008:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparations of designs, plans, specifications
24 and estimates for environmental protection. Upon request of the
25 commissioner of mental health and approval by the director of the
26 budget, this appropriation may be transferred to the dormitory
27 authority of the state of New York (50060806)
28 1,000,000 (re. \$1,000,000)
29
30 By chapter 54, section 1, of the laws of 2003:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparations of designs, plans, specifications
33 and estimates for environmental protection. Upon request of the
34 commissioner of mental health and approval by the director of the
35 budget, this appropriation may be transferred to the dormitory
36 authority of the state of New York (50160306)
37 2,000,000 (re. \$573,000)
38
39 Health and Safety Purpose
40
41 By chapter 54, section 1, of the laws of 2010:
42 For payment of the cost of construction, reconstruction and
43 improvements, including the preparation of designs, plans,
44 specifications and estimates, for health and safety improvements to
45 existing facilities and programs, provided, however, that no
46 expenditures may be made from this appropriation until a
47 comprehensive plan of projects has been approved by the director of
48 the budget. This appropriation may be used for payment of personal
49 service, indirect cost recovery, and fringe benefit costs associated
50 with New York State employees assigned to such capital projects.
51 Upon request of the commissioner of mental health and approval by
52 the director of the budget, this appropriation may be transferred to
53 the dormitory authority of the state of New York (50011001)
54 37,066,000 (re. \$37,066,000)
55
56 By chapter 54, section 1, of the laws of 2009:
57 For payment of the cost of construction, reconstruction and improve-
58 ments, including the preparation of designs, plans, specifications
59 and estimates, for health and safety improvements to existing facil-
60 ities and programs, provided, however, that no expenditures may be

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1 made from this appropriation until a comprehensive plan of projects
 2 has been approved by the director of the budget. This appropriation
 3 may be used for payment of personal service, indirect cost recovery,
 4 and fringe benefit costs associated with New York State employees
 5 assigned to such capital projects. Upon request of the commissioner
 6 of mental health and approval by the director of the budget, this
 7 appropriation may be transferred to the dormitory authority of the
 8 state of New York (50010901) ... 38,125,000 (re. \$36,088,000)
 9

10 By chapter 54, section 1, of the laws of 2008:

11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates, for health and safety improvements to existing facil-
 14 ities and programs, provided, however, that no expenditures may be
 15 made from this appropriation until a comprehensive plan of projects
 16 has been approved by the director of the budget. This appropriation
 17 may be used for payment of personal service, indirect cost recovery,
 18 and fringe benefit costs associated with New York State employees
 19 assigned to such capital projects. Upon request of the commissioner
 20 of mental health and approval by the director of the budget, this
 21 appropriation may be transferred to the dormitory authority of the
 22 state of New York (50010801) ... 60,276,000 (re. \$41,922,000)
 23

24 By chapter 54, section 1, of the laws of 2007:

25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates, for health and safety improvements to existing facil-
 28 ities and programs, provided, however, that no expenditures may be
 29 made from this appropriation until a comprehensive plan of projects
 30 has been approved by the director of the budget. Upon request of the
 31 commissioner of mental health and approval by the director of the
 32 budget, this appropriation may be transferred to the dormitory
 33 authority of the state of New York (50010701)
 34 28,963,000 (re. \$6,249,000)
 35

36 By chapter 54, section 1, of the laws of 2006:

37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, for health and safety improvements to existing facil-
 40 ities and programs, provided, however, that no expenditures may be
 41 made from this appropriation until a comprehensive plan of projects
 42 has been approved by the director of the budget. Upon request of the
 43 commissioner of mental health and approval by the director of the
 44 budget, this appropriation may be transferred to the dormitory
 45 authority of the state of New York (50010601)
 46 19,130,000 (re. \$996,000)
 47

48 By chapter 54, section 1, of the laws of 2005:

49 For payment of the cost of construction, reconstruction and improve-
 50 ments, including the preparation of designs, plans, specifications
 51 and estimates, for health and safety improvements to existing facil-
 52 ities and programs, provided, however, that no expenditures may be
 53 made from this appropriation until a comprehensive plan of projects
 54 has been approved by the director of the budget. Upon request of the
 55 commissioner of mental health and approval by the director of the
 56 budget, this appropriation may be transferred to the dormitory
 57 authority of the state of New York (50010501)
 58 43,797,000 (re. \$2,394,000)
 59
 60

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1 Preservation of Facilities Purpose

2

3 By chapter 54, section 1, of the laws of 2010:

4 For payment of the cost of construction, reconstruction and
5 improvements, including the preparation of designs, plans,
6 specifications and estimates, and minor rehabilitation and
7 improvements for the preservation of existing facilities and
8 programs, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget. This appropriation may be
11 used for payment of personal service, indirect cost recovery, and
12 fringe benefit costs associated with New York State employees
13 assigned to such capital projects. Upon request of the commissioner
14 of mental health and approval by the director of the budget, this
15 appropriation may be transferred to the dormitory authority of the
16 state of New York (50031003) ... 110,767,000 (re. \$110,767,000)

17

18 By chapter 54, section 1, of the laws of 2009:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, and minor rehabilitation and improvements for the
22 preservation of existing facilities and programs, provided, however,
23 that no expenditures may be made from this appropriation until a
24 comprehensive plan of projects has been approved by the director of
25 the budget. This appropriation may be used for payment of personal
26 service, indirect cost recovery, and fringe benefit costs associated
27 with New York State employees assigned to such capital projects.
28 Upon request of the commissioner of mental health and approval by
29 the director of the budget, this appropriation may be transferred to
30 the dormitory authority of the state of New York (50030903) ...
31 45,396,000 (re. \$45,043,000)

32

33 By chapter 54, section 1, of the laws of 2008:

34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, and minor rehabilitation and improvements for the
37 preservation of existing facilities and programs, provided, however,
38 that no expenditures may be made from this appropriation until a
39 comprehensive plan of projects has been approved by the director of
40 the budget. This appropriation may be used for payment of personal
41 service, indirect cost recovery, and fringe benefit costs associated
42 with New York State employees assigned to such capital projects.
43 Upon request of the commissioner of mental health and approval by
44 the director of the budget, this appropriation may be transferred to
45 the dormitory authority of the state of New York (50030803)
46 24,688,000 (re. \$13,409,000)

47

48 By chapter 54, section 1, of the laws of 2007:

49 For payment of the cost of construction, reconstruction and improve-
50 ments, including the preparation of designs, plans, specifications
51 and estimates, and minor rehabilitation and improvements for the
52 preservation of existing facilities and programs, provided, however,
53 that no expenditures may be made from this appropriation until a
54 comprehensive plan of projects has been approved by the director of
55 the budget. Upon request of the commissioner of mental health and
56 approval by the director of the budget, this appropriation may be
57 transferred to the dormitory authority of the state of New York
58 (50030703) ... 34,946,000 (re. \$12,038,000)

59

60

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1 By chapter 54, section 1, of the laws of 2006:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, and minor rehabilitation and improvements for the
5 preservation of existing facilities and programs, provided, however,
6 that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget. Upon request of the commissioner of mental health and
9 approval by the director of the budget, this appropriation may be
10 transferred to the dormitory authority of the state of New York
11 (50030603) ... 21,804,000 (re. \$2,407,000)
12

13 By chapter 54, section 1, of the laws of 2005:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, and minor rehabilitation and improvements for the
17 preservation of existing facilities and programs, provided, however,
18 that no expenditures may be made from this appropriation until a
19 comprehensive plan of projects has been approved by the director of
20 the budget. Upon request of the commissioner of mental health and
21 approval by the director of the budget, this appropriation may be
22 transferred to the dormitory authority of the state of New York
23 (50030503) ... 25,045,000 (re. \$3,035,000)
24

25 Program Improvement or Program Change Purpose
26

27 By chapter 54, section 1, of the laws of 2010:
28 For payment of the cost of construction, reconstruction and
29 improvements, including the preparation of designs, plans,
30 specifications and estimates related to improvements or changes to
31 existing facilities and programs. Upon request of the commissioner
32 of mental health and approval by the director of the budget, this
33 appropriation may be transferred to the dormitory authority of the
34 state of New York (50081008) ... 16,937,000 (re. \$16,937,000)
35

36 By chapter 54, section 1, of the laws of 2009:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates related to improvements or changes to existing facili-
40 ties and programs. Upon request of the commissioner of mental health
41 and approval by the director of the budget, this appropriation may
42 be transferred to the dormitory authority of the state of New York
43 (50080908) ... 85,185,000 (re. \$85,185,000)
44

45 By chapter 54, section 1, of the laws of 2008:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates related to improvements or changes to existing facili-
49 ties and programs. Upon request of the commissioner of mental health
50 and approval by the director of the budget, this appropriation may
51 be transferred to the dormitory authority of the state of New York
52 (50080808) ... 32,952,000 (re. \$32,464,000)
53

54 By chapter 54, section 1, of the laws of 2007:
55 For payment of the cost of construction, reconstruction and improve-
56 ments, including the preparation of designs, plans, specifications
57 and estimates related to improvements or changes to existing facili-
58 ties and programs. Upon request of the commissioner of mental health

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1 and approval by the director of the budget, this appropriation may
2 be transferred to the dormitory authority of the state of New York
3 (50080708) ... 46,208,000 (re. \$32,073,000)

4
5 By chapter 54, section 1, of the laws of 2006:

6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates related to improvements or changes to existing facili-
9 ties and programs, including for costs associated with the civil
10 commitment of persons convicted of sexually violent offenses in
11 accordance with the mental hygiene law directly upon their release
12 or conditional release from a correctional facility. Upon request of
13 the commissioner of mental health and approval by the director of
14 the budget, this appropriation may be transferred to the dormitory
15 authority of the state of New York (50080608)
16 85,473,000 (re. \$34,859,000)

17
18 By chapter 54, section 1, of the laws of 2005:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates related to improvements or changes to existing facili-
22 ties and programs, provided, however, that no expenditures may be
23 made from this appropriation until a comprehensive plan of projects
24 has been approved by the director of the budget. Upon request of the
25 commissioner of mental health and approval by the director of the
26 budget, this appropriation may be transferred to the dormitory
27 authority of the state of New York (50080508)
28 14,146,000 (re. \$832,000)

29
30 NON-BONDABLE PROJECTS (CCP)

31
32 Capital Projects Fund

33
34 Non-Bondable Purpose

35
36 By chapter 54, section 1, of the laws of 2000:

37 For transfer to the Mental Hygiene Capital Improvement Fund for
38 reimbursement of the non-bondable cost of institutional projects
39 authorized by appropriations or reappropriations funded from the
40 Mental Hygiene Capital Improvement Fund including liabilities
41 incurred prior to April 1, 2000 or for payment to the dormitory
42 authority of the state of New York for defeasance of bonds. Upon
43 request of the commissioner of mental health and approval by the
44 director of the budget, this appropriation may be transferred to the
45 dormitory authority of the state of New York (50FO00NB)
46 8,000,000 (re. \$5,045,000)

47
48 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

49
50 EXECUTIVE DIRECTION (CCP)

51
52 Capital Projects Fund

53
54 Preservation of Facilities Purpose

55
56 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
57 section 1, of the laws of 2006:

58 (1) The payment of all claims for personal injury, death or property
59 damage for which the New York State Medical Care Facilities Finance
60 Agency or the facilities development corporation or the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 authority might be liable occurring upon, in or about any projects
2 covered by the Agreement of Lease entered into by the facilities
3 development corporation, the department of mental hygiene and the
4 New York State Medical Care Facilities Finance Agency under date of
5 October 1, 1987 as from time to time amended and supplemented and
6 any and all penalties, costs, including attorneys' fees, claims,
7 demands and causes of action due directly or indirectly to the use,
8 disuse, misuse or interest in such projects; (2) in the case of
9 damage, loss or destruction of any such project, or any part of any
10 such project, the payment of the costs of repairing, restoring,
11 rebuilding or replacing the same in accordance with the obligations
12 of the facilities development corporation so to do from the proceeds
13 of insurance under the provisions of paragraph (b) of section 3.04
14 of the Agreement of Lease; and (3) payments to the New York State
15 Medical Care Facilities Finance Agency of moneys at the times and in
16 the amounts that annual rentals would be due with respect to each
17 project during such time or times as each such project may be
18 damaged or destroyed and not available for use by the department of
19 mental hygiene in accordance with the terms of the Agreement of
20 Lease.

21 Notwithstanding the provisions of any general or special law, the
22 facilities development corporation may assign to the New York State
23 Medical Care Facilities Finance Agency all or any portion of the
24 moneys hereby appropriated for the purposes hereinabove set forth.

25 Notwithstanding the foregoing, in the event the appropriation is
26 insufficient to cover the losses, upon notification from the Facili-
27 ties Development Corporation, the director of the division of the
28 budget shall submit a request for additional appropriations to cover
29 the additional losses. Upon approval by the director of the budget,
30 funds from this appropriation may be transferred to the office of
31 mental retardation and developmental disabilities and the office of
32 alcoholism and substance abuse services for payment to the dormitory
33 authority of the state of New York (00638103)
34 4,000,000 (re. \$2,445,000)
35

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CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Fund	62,140,000	105,136,000
8 Mental Hygiene Capital Improvement 9 Fund	89,855,000	275,194,000
10	-----	-----
11 All Funds	151,995,000	380,330,000
12	=====	=====

13
14 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 11,000,000
15 -----

16
17 Capital Projects Fund
18
19 Preparation of Plans Purpose

20
21 For payment to the design and construction
22 management account of the centralized
23 services fund of the New York state
24 office of general services or to the
25 dormitory authority for the purpose of
26 preparation and review of plans, spec-
27 ifications, estimates, services,
28 construction management and supervision,
29 inspection, studies, appraisals,
30 surveys, testing and environmental
31 impact statements for new and existing
32 projects associated with the community
33 services and institutional services
34 programs. Upon the request of the
35 commissioner of the office for people
36 with developmental disabilities and the
37 approval of the director of the budget,
38 this appropriation may be transferred to
39 the dormitory authority of the state of
40 New York. Upon approval by the director
41 of the budget, funds from this
42 appropriation may be transferred to the
43 office of mental health and the office
44 of alcoholism and substance abuse
45 services for payment to the dormitory
46 authority of the state of New York for
47 the preparation of plans purpose
48 (51F21130) 3,000,000
49

50 For: (1) the payment of all claims for
51 personal injury, death or property
52 damage for which the New York State
53 Medical Care Facilities Finance Agency,
54 the facilities development corporation,
55 or the dormitory authority of the state
56 of New York might be liable occurring
57 upon, in or about any projects covered
58 by the Agreement of Lease entered into
59 by the facilities development corpo-
60 ration, the department of mental hygiene

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1 and the New York State Medical Care
2 Facilities Finance Agency under date of
3 October 1, 1987 as from time to time
4 amended and supplemented and any and all
5 penalties, costs, including attorneys'
6 fees, claims, demands and causes of
7 action due directly or indirectly to the
8 use, disuse, misuse or interest in such
9 projects; (2) in the case of damage,
10 loss or destruction of any such project,
11 or any part of any such project, the
12 payment of the costs of repairing,
13 restoring, rebuilding or replacing the
14 same in accordance with the obligations
15 of the facilities development corpo-
16 ration so to do from the proceeds of
17 insurance under the provisions of para-
18 graph (b) of section 3.04 of the Agree-
19 ment of Lease; and (3) payments to the
20 New York State Medical Care Facilities
21 Finance Agency of moneys at the times
22 and in the amounts that annual rentals
23 would be due with respect to each
24 project during such time or times as
25 each such project may be damaged or
26 destroyed and not available for use by
27 the department of mental hygiene in
28 accordance with the terms of the Agree-
29 ment of Lease.

30 Notwithstanding the provisions of any
31 general or special law, the facilities
32 development corporation may assign to
33 the New York State Medical Care Facili-
34 ties Finance Agency all or any portion
35 of the moneys hereby appropriated for
36 the purposes hereinabove set forth.

37 Notwithstanding the foregoing, in the
38 event the appropriation is insufficient
39 to cover the losses, upon notification
40 from the facilities development corpo-
41 ration, the director of the budget shall
42 submit a request for additional appro-
43 priations to cover the additional loss-
44 es. Upon approval by the director of the
45 budget, funds from this appropriation
46 may be transferred to the office of
47 mental health and the office of alcohol-
48 ism and substance abuse services for
49 payment to the dormitory authority of
50 the state of New York for the prepara-
51 tion of plans purpose (51WC1130) 2,000,000

52

53 Mental Hygiene Capital Improvement Fund

54

55 Preparation of Plans Purpose

56

57 For payment to the design and construction
58 management account of the centralized
59 services fund of the New York state
60 office of general services or to the

DEPARTMENT OF MENTAL HYGIENE

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1 dormitory authority for the purpose of
2 preparation and review of plans, spec-
3 ifications, estimates, services,
4 construction management and supervision,
5 inspection, studies, appraisals,
6 surveys, testing and environmental
7 impact statements for new and existing
8 projects associated with the institu-
9 tional services program and the communi-
10 ty services program. Upon the request of
11 the commissioner of the office for
12 people with developmental disabilities
13 and the approval of the director of the
14 budget, this appropriation may be
15 transferred to the dormitory authority
16 of the state of New York. Upon approval
17 by the director of the budget, funds
18 from this appropriation may be
19 transferred to the office of mental
20 health and the office of alcoholism and
21 substance abuse services for payment to
22 the dormitory authority of the state of
23 New York for the preparation of plans
24 purpose (51F11130) 6,000,000
25
26 INSTITUTIONAL SERVICES PROGRAM (CCP) 62,390,000
27 -----
28
29 Capital Projects Fund
30
31 Health and Safety Purpose
32
33 For alterations and improvements for
34 health and safety projects at various
35 facilities. Upon request of the commis-
36 sioner of the office for people with
37 developmental disabilities and approval
38 by the director of the budget, this
39 appropriation may be transferred to the
40 dormitory authority of the state of New
41 York (51H11101) 7,700,000
42
43 Preservation of Facilities Purpose
44
45 For alterations and improvements for pres-
46 ervation of various facilities including
47 rehabilitation projects. This appropri-
48 ation may be used for the cost of poten-
49 tial claims against contracts awarded by
50 the dormitory authority of the state of
51 New York. Upon request of the commis-
52 sioner of the office for people with
53 developmental disabilities and approval
54 by the director of the budget, this
55 appropriation may be transferred to the
56 dormitory authority of the state of New
57 York (51P11103) 4,835,000
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 For minor maintenance, preservation and
2 alterations of facilities on the grounds
3 of former developmental centers. Upon
4 request of the commissioner of the
5 office for people with developmental
6 disabilities and approval by the
7 director of the budget, this
8 appropriation may be transferred to the
9 dormitory authority of the state of New
10 York (51M21103) 5,000,000
11
12 Mental Hygiene Capital Improvement Fund
13
14 Health and Safety Purpose
15
16 For alterations and improvements for
17 health and safety projects at various
18 facilities. This appropriation may be
19 used for the cost of potential claims
20 against contracts awarded by the dormi-
21 tory authority of the state of New York.
22 Upon request of the commissioner of the
23 office for people with developmental
24 disabilities and approval by the
25 director of the budget, this
26 appropriation may be transferred to the
27 dormitory authority of the state of New
28 York (51H31101) 44,855,000
29
30 NON-BONDABLE PROJECTS (CCP) 1,000,000
31 -----
32
33 Capital Projects Fund
34
35 Non-Bondable Purpose
36
37 For transfer to the Mental Hygiene Capital
38 Improvement Fund for reimbursement of
39 non-bondable costs of projects author-
40 ized by appropriations or reappropri-
41 ations funded from the Mental Hygiene
42 Capital Improvement Fund including
43 liabilities incurred prior to April 1,
44 2011 or for payment to the dormitory
45 authority of the state of New York for
46 defeasance of bonds. Upon request of the
47 commissioner of the office for people
48 with developmental disabilities and
49 approval by the director of the budget,
50 this appropriation may be transferred to
51 the dormitory authority of the state of
52 New York (51FL11NB) 1,000,000
53
54 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 60,235,000
55 -----
56
57 Capital Projects Fund
58
59 Administration Purpose
60

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1	For payment of personal service and	
2	nonpersonal service costs related to the	
3	administration of capital projects for	
4	new and reappropriated appropriations.	
5	Upon request of the commissioner of the	
6	office for people with developmental	
7	disabilities and approval by the	
8	director of the budget, this	
9	appropriation may be transferred to the	
10	dormitory authority of the state of New	
11	York (51A111C1)	2,900,000
12		
13	Preservation of Facilities Purpose	
14		
15	For renovation and minor rehabilitation	
16	and improvements of state-owned communi-	
17	ty residential and day program facili-	
18	ties for persons with developmental	
19	disabilities. Upon request of the	
20	commissioner of the office for people	
21	with developmental disabilities and	
22	approval by the director of the budget,	
23	this appropriation may be transferred to	
24	the dormitory authority of the state of	
25	New York (51M11103)	20,635,000
26		
27	New Facilities Purpose	
28		
29	For alterations and improvements of sites	
30	leased for state-operated programs, and	
31	for the purchase of furniture and equip-	
32	ment for state-operated programs. Upon	
33	request of the commissioner of the	
34	office for people with developmental	
35	disabilities and approval by the	
36	director of the budget, this	
37	appropriation may be transferred to the	
38	dormitory authority of the state of New	
39	York (51L11107)	4,700,000
40		
41	Mental Hygiene Capital Improvement Fund	
42		
43	Preservation of Facilities Purpose	
44		
45	For renovation and minor rehabilitation	
46	and improvements of state-owned communi-	
47	ty residential and day program facili-	
48	ties for persons with developmental	
49	disabilities. Upon request of the	
50	commissioner of the office for people	
51	with developmental disabilities and	
52	approval by the director of the budget,	
53	this appropriation may be transferred to	
54	the dormitory authority of the state of	
55	New York (51PR1103)	1,000,000
56		
57		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2011-12

1 New Facilities Purpose
2
3 For the acquisition and alterations and
4 improvements of property to be used as
5 state-operated community residential
6 facilities. Upon request of the commis-
7 sioner of the office for people with
8 developmental disabilities and approval
9 by the director of the budget, this
10 appropriation may be transferred to the
11 dormitory authority of the state of New
12 York. Upon request of the commissioner
13 of the office for people with
14 developmental disabilities, and approval
15 by the director of the budget, this
16 appropriation may be used for the
17 acquisition and alterations and
18 improvements of property to be used as
19 not-for-profit facilities licensed
20 pursuant to articles 16 and 41 of the
21 mental hygiene law (51R11107) 31,000,000
22
23 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 17,370,000
24 -----
25
26 Capital Projects Fund
27
28 Preservation of Facilities Purpose
29
30 For state aid, to municipalities and other
31 public and not-for-profit agencies,
32 including the payment of liabilities
33 incurred prior to April 1, 2011, for up
34 to 100 per centum of the net cost of
35 services and expenses related to the
36 maintenance and improvement of voluntary
37 not-for-profit provider operated commu-
38 nity residential and day service
39 programs (51201103) 5,000,000
40
41 New Facilities Purpose
42
43 For state aid, to municipalities and other
44 public and not-for-profit agencies,
45 including the payment of liabilities
46 incurred prior to April 1, 2011 for up
47 to 100 per centum of the net cost of
48 feasibility studies, property options,
49 capital renovations, acquisition of
50 property, construction, rehabilitation
51 and capital costs incidental and appur-
52 tenant to facilities required to be
53 licensed pursuant to article 16, as
54 defined in the mental hygiene law, and
55 for services and expenses related to
56 environmental modifications and adaptive
57 technology services at voluntary not-
58 for-profit provider operated community
59 residential facilities, certified family
60 care homes and private residences, as a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2011-12

1 loan and/or grant to family care provid-
2 ers, for payment to other state and
3 federal housing agencies, private corpo-
4 rations and for capital development of
5 residential housing or day program
6 alternatives not currently defined in
7 the mental hygiene law (51B11107) 5,370,000
8
9 Mental Hygiene Capital Improvement Fund
10
11 Community Facilities Purpose
12
13 For the comprehensive construction
14 programs, purposes and projects as here-
15 in specified, and for departmental
16 administrative costs related thereto,
17 consistent with section 41.34 of the
18 mental hygiene law, and for the acquisi-
19 tion of property, construction and reha-
20 bilitation, including the payment of
21 preoperational costs incurred prior to
22 occupancy, of article 16 community
23 mental retardation facilities and asso-
24 ciated programs and facilities and under
25 the auspice of municipalities and other
26 public and not-for-profit private agen-
27 cies approved by the commissioner of the
28 office for people with developmental
29 disabilities, pursuant to article 41 of
30 the mental hygiene law and for
31 management fees associated with
32 voluntary not-for-profit operated
33 projects to be financed through
34 dormitory authority of the state of New
35 York bonds (513211H2) 7,000,000
36

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2

3 Mental Hygiene Capital Improvement Fund [- 389]

4

5 Preparation of Plans Purpose

6

7 The appropriation made by chapter 54, section 1, of the laws of 2010, is
8 hereby amended and reappropriated to read:

9 For payment to the design and construction management account of the
10 centralized services fund of the New York state office of general
11 services or to the dormitory authority for the purpose of
12 preparation and review of plans, specifications, estimates,
13 services, construction management and supervision, inspection,
14 studies, appraisals, surveys, testing and environmental impact
15 statements for new and existing projects associated with the
16 institutional services program and the community services program.
17 Upon the request of the commissioner of the office [of mental
18 retardation and] for people with developmental disabilities and the
19 approval of the director of the budget, this appropriation may be
20 transferred to the dormitory authority of the state of New York.
21 Upon approval by the director of the budget, funds from this
22 appropriation may be transferred to the office of mental health and
23 the office of alcoholism and substance abuse services for payment to
24 the dormitory authority of the state of New York for the preparation
25 of plans purpose (51F11030) ... 6,000,000 (re. \$3,724,000)

26

27 INSTITUTIONAL SERVICES PROGRAM (CCP)

28

29 Capital Projects Fund

30

31 Health and Safety Purpose

32

33 The appropriation made by chapter 54, section 1, of the laws of 2010, is
34 hereby amended and reappropriated to read:

35 For alterations and improvements for health and safety projects at
36 various facilities. Upon request of the commissioner of the office
37 [of mental retardation and] for people with developmental
38 disabilities and approval by the director of the budget, this
39 appropriation may be transferred to the dormitory authority of the
40 state of New York (51H11001) ... 7,600,000 (re. \$7,257,000)

41

42 The appropriation made by chapter 54, section 1, of the laws of 2009, is
43 hereby amended and reappropriated to read:

44 For alterations and improvements for health and safety projects at
45 various facilities. Upon request of the commissioner of the office
46 [of mental retardation and] for people with developmental
47 disabilities and approval by the director of the budget, this
48 appropriation may be transferred to the dormitory authority of the
49 state of New York (51H10901) ... 7,500,000 (re. \$7,500,000)

50

51 The appropriation made by chapter 54, section 1, of the laws of 2008, is
52 hereby amended and reappropriated to read:

53 For alterations and improvements for health and safety projects at
54 various facilities. Upon request of the commissioner of the office
55 [of mental retardation and] for people with developmental
56 disabilities and approval by the director of the budget, this
57 appropriation may be transferred to the dormitory authority of the
58 state of New York (51H10801) ... 6,400,000 (re. \$6,400,000)

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 2 hereby amended and reappropriated to read:
 3 For alterations and improvements for health and safety projects at
 4 various facilities. Upon request of the commissioner of the office
 5 [of mental retardation and] for people with developmental
 6 disabilities and approval by the director of the budget, this
 7 appropriation may be transferred to the dormitory authority of the
 8 state of New York (51H10701) ... 7,325,000 (re. \$6,135,000)

9
10 Preservation of Facilities Purpose

11
12 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 13 hereby amended and reappropriated to read:
 14 For alterations and improvements for preservation of various
 15 facilities including rehabilitation projects. This appropriation may
 16 be used for the cost of potential claims against contracts awarded
 17 by the dormitory authority of the state of New York. Upon request of
 18 the commissioner of the office [of mental retardation and] for
 19 people with developmental disabilities and approval by the director
 20 of the budget, this appropriation may be transferred to the
 21 dormitory authority of the state of New York (51P11003)
 22 4,600,000 (re. \$4,600,000)

23 For minor maintenance, preservation and alterations of facilities on
 24 the grounds of former developmental centers. Upon request of the
 25 commissioner of the office [of mental retardation and] for people
 26 with developmental disabilities and approval by the director of the
 27 budget, this appropriation may be transferred to the dormitory
 28 authority of the state of New York (51M21003)
 29 4,500,000 (re. \$4,500,000)

30
31 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 32 hereby amended and reappropriated to read:
 33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects. This appropriation may be
 35 used for the cost of potential claims against contracts awarded by
 36 the dormitory authority of the state of New York. Upon request of
 37 the commissioner of the office [of mental retardation and] for
 38 people with developmental disabilities and approval by the director
 39 of the budget, this appropriation may be transferred to the
 40 dormitory authority of the state of New York (51P10903)
 41 4,420,000 (re. \$4,416,000)

42 For minor maintenance, preservation and alterations of facilities on
 43 the grounds of former developmental centers. Upon request of the
 44 commissioner of the office [of mental retardation and] for people
 45 with developmental disabilities and approval by the director of the
 46 budget, this appropriation may be transferred to the dormitory
 47 authority of the state of New York (51M20903)
 48 4,100,000 (re. \$4,100,000)

49
50 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 51 hereby amended and reappropriated to read:
 52 For alterations and improvements for preservation of various facili-
 53 ties including rehabilitation projects. This appropriation may be
 54 used for the cost of potential claims against contracts awarded by
 55 the dormitory authority of the state of New York. Upon request of
 56 the commissioner of the office [of mental retardation and] for
 57 people with developmental disabilities and approval by the director
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of the budget, this appropriation may be transferred to the
 2 dormitory authority of the state of New York (51P10803)
 3 7,600,000 (re. \$7,568,000)
 4 For minor maintenance, preservation and alterations of facilities on
 5 the grounds of former developmental centers. Upon request of the
 6 commissioner of the office [of mental retardation and] for people
 7 with developmental disabilities and approval by the director of the
 8 budget, this appropriation may be transferred to the dormitory
 9 authority of the state of New York (51M20803)
 10 1,400,000 (re. \$1,160,000)

11
 12 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 13 hereby amended and reappropriated to read:

14 For alterations and improvements for preservation of various facili-
 15 ties including rehabilitation projects. This appropriation may be
 16 used for the cost of potential claims against contracts awarded by
 17 the dormitory authority of the state of New York. Upon request of
 18 the commissioner of the office [of mental retardation and] for
 19 people with developmental disabilities and approval by the director
 20 of the budget, this appropriation may be transferred to the
 21 dormitory authority of the state of New York (51P10703)
 22 4,180,000 (re. \$2,626,000)

23 For minor maintenance, preservation and alterations of facilities on
 24 the grounds of former developmental centers. Upon request of the
 25 commissioner of the office [of mental retardation and] for people
 26 with developmental disabilities and approval by the director of the
 27 budget, this appropriation may be transferred to the dormitory
 28 authority of the state of New York (51M20703)
 29 3,300,000 (re. \$2,750,000)

30
 31 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 32 hereby amended and reappropriated to read:

33 For alterations and improvements for preservation of various facili-
 34 ties including rehabilitation projects. This appropriation may be
 35 used for the cost of potential claims against contracts awarded by
 36 the dormitory authority of the state of New York. Upon request of
 37 the commissioner of the office [of mental retardation and] for
 38 people with developmental disabilities and approval by the director
 39 of the budget, this appropriation may be transferred to the
 40 dormitory authority of the state of New York (51P10603)
 41 8,415,000 (re. \$2,029,000)

42 For minor maintenance, preservation and alterations of facilities on
 43 the grounds of former developmental centers. Upon request of the
 44 commissioner of the office [of mental retardation and] for people
 45 with developmental disabilities and approval by the director of the
 46 budget, this appropriation may be transferred to the dormitory
 47 authority of the state of New York (51M20603)
 48 1,700,000 (re. \$962,000)

49
 50 Mental Hygiene Capital Improvement Fund [- 389]

51
 52 Health and Safety Purpose

53
 54 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 55 hereby amended and reappropriated to read:

56 For alterations and improvements for health and safety projects at
 57 various facilities. This appropriation may be used for the cost of
 58 potential claims against contracts awarded by the dormitory
 59 authority of the state of New York. Upon request of the commissioner

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of the office [of mental retardation and] for people with
2 developmental disabilities and approval by the director of the
3 budget, this appropriation may be transferred to the dormitory
4 authority of the state of New York (51H31001)
5 40,500,000 (re. \$40,500,000)
6

7 The appropriation made by chapter 54, section 1, of the laws of 2009, is
8 hereby amended and reappropriated to read:

9 For alterations and improvements for health and safety projects at
10 various facilities. This appropriation may be used for the cost of
11 potential claims against contracts awarded by the dormitory authori-
12 ty of the state of New York. Upon request of the commissioner of the
13 office [of mental retardation and] for people with developmental
14 disabilities and approval by the director of the budget, this
15 appropriation may be transferred to the dormitory authority of the
16 state of New York (51H30901) ... 34,150,000 (re. \$34,150,000)
17

18 The appropriation made by chapter 54, section 1, of the laws of 2008, is
19 hereby amended and reappropriated to read:

20 For alterations and improvements for health and safety projects at
21 various facilities. This appropriation may be used for the cost of
22 potential claims against contracts awarded by the dormitory authori-
23 ty of the state of New York. Upon request of the commissioner of the
24 office [of mental retardation and] for people with developmental
25 disabilities and approval by the director of the budget, this
26 appropriation may be transferred to the dormitory authority of the
27 state of New York (51H30801) ... 33,200,000 (re. \$33,030,000)
28

29 The appropriation made by chapter 54, section 1, of the laws of 2007, is
30 hereby amended and reappropriated to read:

31 For alterations and improvements for health and safety projects at
32 various facilities. This appropriation may be used for the cost of
33 potential claims against contracts awarded by the dormitory authori-
34 ty of the state of New York. Upon request of the commissioner of the
35 office [of mental retardation and] for people with developmental
36 disabilities and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (51H30701) ... 32,290,000 (re. \$27,190,000)

39 For alterations and improvements for health and safety projects at
40 bernard fineson facilities on the creedmoor psychiatric center
41 campus and at Howard park. This appropriation may be used for the
42 cost of potential claims against contracts awarded by the dormitory
43 authority of the state of New York. Upon request of the commissioner
44 of the office [of mental retardation and] for people with
45 developmental disabilities and approval by the director of the
46 budget, this appropriation may be transferred to the dormitory
47 authority of the state of New York (51BF0701)
48 11,000,000 (re. \$10,990,000)
49

50 The appropriation made by chapter 54, section 1, of the laws of 2006, is
51 hereby amended and reappropriated to read:

52 For alterations and improvements for health and safety projects at
53 various facilities. This appropriation may be used for the cost of
54 potential claims against contracts awarded by the dormitory authori-
55 ty of the state of New York. Upon request of the commissioner of the
56 office [of mental retardation and] for people with developmental
57 disabilities and approval by the director of the budget, this
58 appropriation may be transferred to the dormitory authority of the
59 state of New York (51H30601) ... 32,143,000 (re. \$21,790,000)

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OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 54, section 1, of the laws of 2005, is
 2 hereby amended and reappropriated to read:
 3 For alterations and improvements for health and safety projects at
 4 bernard fineson facilities on the creedmoor psychiatric center
 5 campus and at Howard park. This appropriation may be used for the
 6 cost of potential claims against contracts awarded by the dormitory
 7 authority of the state of New York. Upon request of the commissioner
 8 of the office [of mental retardation and] for people with
 9 developmental disabilities and approval by the director of the
 10 budget, this appropriation may be transferred to the dormitory
 11 authority of the state of New York (51BF0501)
 12 40,000,000 (re. \$4,090,000)

13
14 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

15

16 Capital Projects Fund

17

18 Preservation of Facilities Purpose

19

20 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 21 hereby amended and reappropriated to read:

22 For renovation and minor rehabilitation and improvements of state-
 23 owned community residential and day program facilities for [the
 24 developmentally disabled] persons with developmental disabilities.
 25 Upon request of the commissioner of the office [of mental
 26 retardation and] for people with developmental disabilities and
 27 approval by the director of the budget, this appropriation may be
 28 transferred to the dormitory authority of the state of New York
 29 (51M11003) ... 19,705,000 (re. \$19,705,000)

30

31 New Facilities Purpose

32

33 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 34 hereby amended and reappropriated to read:

35 For alterations and improvements of sites leased for state-operated
 36 programs, and for the purchase of furniture and equipment for state-
 37 operated programs. Upon request of the commissioner of the office
 38 [of mental retardation and] for people with developmental
 39 disabilities and approval by the director of the budget, this
 40 appropriation may be transferred to the dormitory authority of the
 41 state of New York (51L11007) ... 1,800,000 (re. \$1,800,000)

42

43 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 44 hereby amended and reappropriated to read:

45 For alterations and improvements of sites leased for state-operated
 46 programs, and for the purchase of furniture and equipment for state-
 47 operated programs. Upon request of the commissioner of the office
 48 [of mental retardation and] for people with developmental
 49 disabilities and approval by the director of the budget, this
 50 appropriation may be transferred to the dormitory authority of the
 51 state of New York (51L10907) ... 11,600,000 (re. \$11,558,000)

52

53

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Mental Hygiene Capital Improvement Fund [- 389]

2

3 Preservation of Facilities Purpose

4

5 The appropriation made by chapter 54, section 1, of the laws of 2010, is
6 hereby amended and reappropriated to read:

7 For renovation and minor rehabilitation and improvements of state-
8 owned community residential and day program facilities for [the
9 developmentally disabled] persons with developmental disabilities.
10 Upon request of the commissioner of the office [of mental
11 retardation and] for people with developmental disabilities and
12 approval by the director of the budget, this appropriation may be
13 transferred to the dormitory authority of the state of New York
14 (51PR1003) ... 1,000,000 (re. \$1,000,000)
15

16 The appropriation made by chapter 54, section 1, of the laws of 2009, is
17 hereby amended and reappropriated to read:

18 For renovation and minor rehabilitation and improvements of state-
19 owned community residential and day program facilities for [the
20 developmentally disabled] persons with developmental disabilities.
21 Upon request of the commissioner of the office [of mental
22 retardation and] for people with developmental disabilities and
23 approval by the director of the budget, this appropriation may be
24 transferred to the dormitory authority of the state of New York
25 (51PR0903) ... 1,000,000 (re. \$1,000,000)
26

27 The appropriation made by chapter 54, section 1, of the laws of 2008, is
28 hereby amended and reappropriated to read:

29 For renovation and minor rehabilitation and improvements of state-
30 owned community residential and day program facilities for [the
31 developmentally disabled] persons with developmental disabilities.
32 Upon request of the commissioner of the office [of mental
33 retardation and] for people with developmental disabilities and
34 approval by the director of the budget, this appropriation may be
35 transferred to the dormitory authority of the state of New York
36 (51PR0803) ... 1,000,000 (re. \$990,000)
37

38 The appropriation made by chapter 54, section 1, of the laws of 2006, is
39 hereby amended and reappropriated to read:

40 For renovation and minor rehabilitation and improvements of state-
41 owned community residential and day program facilities for [the
42 developmentally disabled] persons with developmental disabilities.
43 Upon request of the commissioner of the office [of mental
44 retardation and] for people with developmental disabilities and
45 approval by the director of the budget, this appropriation may be
46 transferred to the dormitory authority of the state of New York
47 (51PR0603) ... 1,000,000 (re. \$580,000)
48

49 The appropriation made by chapter 54, section 1, of the laws of 2005, is
50 hereby amended and reappropriated to read:

51 For renovation and minor rehabilitation and improvements of state-
52 owned community residential and day program facilities for [the
53 developmentally disabled] persons with developmental disabilities.
54 Upon request of the commissioner of the office [of mental
55 retardation and] for people with developmental disabilities and
56 approval by the director of the budget, this appropriation may be
57 transferred to the dormitory authority of the state of New York
58 (51PR0503) ... 1,000,000 (re. \$300,000)
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 New Facilities Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) ... 28,325,000 (re. \$28,325,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) ... 14,675,000 (re. \$14,675,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) ... 24,575,000 (re. \$19,200,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office [of mental retardation and] for people with developmental disabilities, and approval by the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 budget, this appropriation may be used for the acquisition and
2 alterations and improvements of property to be used as not-for-
3 profit facilities licensed pursuant to articles 16 and 41 of the
4 mental hygiene law (51R10707) ... 22,200,000 (re. \$15,200,000)
5

6 The appropriation made by chapter 54, section 1, of the laws of 2006, is
7 hereby amended and reappropriated to read:

8 For the acquisition and alterations and improvements of property to be
9 used as state-operated community residential facilities. Upon
10 request of the commissioner of the office [of mental retardation
11 and] for people with developmental disabilities and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York. Upon request of the
14 commissioner of the office [of mental retardation and] for people
15 with developmental disabilities, and approval by the director of the
16 budget, this appropriation may be used for the acquisition and
17 alterations and improvements of property to be used as not-for-
18 profit facilities licensed pursuant to articles 16 and 41 of the
19 mental hygiene law (51R10607) ... 19,300,000 (re. \$5,300,000)
20

21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22 Capital Projects Fund

23 Preservation of Facilities Purpose

24
25
26
27 By chapter 54, section 1, of the laws of 2010:

28 For state aid, to municipalities and other public and not-for-profit
29 agencies, including the payment of liabilities incurred prior to
30 April 1, 2010, for up to 100 per centum of the net cost of services
31 and expenses related to the maintenance and improvement of voluntary
32 not-for-profit provider operated community residential and day
33 service programs (51201003) ... 5,000,000 (re. \$5,000,000)
34

35 New Facilities Purpose

36
37 By chapter 54, section 1, of the laws of 2010:

38 For state aid, to municipalities and other public and not-for-profit
39 agencies, including the payment of liabilities incurred prior to
40 April 1, 2010 for up to 100 per centum of the net cost of
41 feasibility studies, property options, capital renovations,
42 acquisition of property, construction, rehabilitation and capital
43 costs incidental and appurtenant to facilities required to be
44 licensed pursuant to article 16, as defined in the mental hygiene
45 law, and for services and expenses related to environmental
46 modifications and adaptive technology services at voluntary not-for-
47 profit provider operated community residential facilities, certified
48 family care homes and private residences, as a loan and/or grant to
49 family care providers, for payment to other state and federal
50 housing agencies, private corporations and for capital development
51 of residential housing or day program alternatives not currently
52 defined in the mental hygiene law (51B11007)
53 5,070,000 (re. \$5,070,000)
54
55

DEPARTMENT OF MENTAL HYGIENE

OFFICE [OF MENTAL RETARDATION AND]
FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Mental Hygiene Capital Improvement Fund [- 389]

2

3 Community Facilities Purpose

4

5 The appropriation made by chapter 54, section 1, of the laws of 2010, is
6 hereby amended and reappropriated to read:

7 For the comprehensive construction programs, purposes and projects as
8 herein specified, and for departmental administrative costs related
9 thereto, consistent with section 41.34 of the mental hygiene law,
10 and for the acquisition of property, construction and
11 rehabilitation, including the payment of preoperational costs
12 incurred prior to occupancy, of article 16 community mental
13 retardation facilities and associated programs and facilities and
14 under the auspice of municipalities and other public and not-for-
15 profit private agencies approved by the commissioner of the office
16 [of mental retardation and] for people with developmental
17 disabilities, pursuant to article 41 of the mental hygiene law and
18 for management fees associated with voluntary not-for-profit
19 operated projects to be financed through dormitory authority of the
20 state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

21

22 The appropriation made by chapter 54, section 1, of the laws of 2009, is
23 hereby amended and reappropriated to read:

24 For the comprehensive construction programs, purposes and projects as
25 herein specified, and for departmental administrative costs related
26 thereto, consistent with section 41.34 of the mental hygiene law,
27 and for the acquisition of property, construction and rehabili-
28 tation, including the payment of preoperational costs incurred prior
29 to occupancy, of article 16 community mental retardation facilities
30 and associated programs and facilities and under the auspice of
31 municipalities and other public and not-for-profit private agencies
32 approved by the commissioner of the office [of mental retardation
33 and] for people with developmental disabilities, pursuant to article
34 41 of the mental hygiene law and for management fees associated with
35 voluntary not-for-profit operated projects to be financed through
36 dormitory authority of the state of New York bonds (513209H2)
37 6,450,000 (re. \$6,450,000)

38

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	1,007,000,000
	-----	-----
All Funds	0	1,007,000,000
	=====	=====

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Fund

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2010] 2011 and ending March 31, [2011] 2012. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Fund - Rebuild and Renew New York (Bondable)

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
 2 For the costs, pursuant to the provisions of the rebuild and renew New
 3 York transportation bond act of 2005 and section 1270-f of the
 4 public authorities law, of capital projects to be reimbursed from
 5 bond fund proceeds for the planning and design, acquisition,
 6 construction, reconstruction, replacement, improvement, recondition-
 7 ing, rehabilitation and preservation, including the acquisition of
 8 real property and interests therein required or expected to be
 9 required in connection therewith, of urban and commuter passenger,
 10 freight rail, omnibus, mass transit and rapid transit systems,
 11 facilities and equipment, including acquisition, which are capital
 12 elements set forth in the 2005-2009 capital program plans approved
 13 by the metropolitan transportation authority capital program review
 14 board (26BA08MT) ... 487,000,000 (re. \$487,000,000)
 15

16 By chapter 55, section 1, of the laws of 2007:
 17 For the costs, pursuant to the provisions of the rebuild and renew New
 18 York transportation bond act of 2005 and section 1270-f of the
 19 public authorities law, of capital projects to be reimbursed from
 20 bond fund proceeds for the planning and design, acquisition,
 21 construction, reconstruction, replacement, improvement, recondition-
 22 ing, rehabilitation and preservation, including the acquisition of
 23 real property and interests therein required or expected to be
 24 required in connection therewith, of urban and commuter passenger,
 25 freight rail, omnibus, mass transit and rapid transit systems,
 26 facilities and equipment, including acquisition, which are capital
 27 elements set forth in the 2005-2009 capital program plans approved
 28 by the metropolitan transportation authority capital program review
 29 board (26BA07MT) ... 352,000,000 (re. \$352,000,000)
 30

31 By chapter 55, section 1, of the laws of 2006:
 32 For the costs, pursuant to the provisions of the rebuild and renew New
 33 York transportation bond act of 2005 and section 1270-f of the
 34 public authorities law, of capital projects to be reimbursed from
 35 bond fund proceeds for the planning and design, acquisition,
 36 construction, reconstruction, replacement, improvement, recondition-
 37 ing, rehabilitation and preservation, including the acquisition of
 38 real property and interests therein required or expected to be
 39 required in connection therewith, of urban and commuter passenger,
 40 freight rail, omnibus, mass transit and rapid transit systems,
 41 facilities and equipment, including acquisition, which are capital
 42 elements set forth in the 2005-2009 capital program plans approved
 43 by the metropolitan transportation authority capital program review
 44 board (26BA06MT) ... 297,000,000 (re. \$50,000,000)
 45

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2011-12

1	For the comprehensive construction programs, purposes, and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund	14,200,000	34,672,000
8	Federal Capital Projects Fund	25,000,000	47,886,000
9		-----	-----
10	All Funds	39,200,000	82,558,000
11		=====	=====
12			
13	DESIGN AND CONSTRUCTION SUPERVISION (CCP)		15,800,000
14			-----
15			
16	Capital Projects Fund		
17			
18	New Facilities Purpose		
19			
20	For the cost of studies, site acquisi-		
21	tions, planning, design, construction,		
22	reconstruction, renovation, and equip-		
23	ment related to the development of		
24	federal military and state organized		
25	militia facilities including related		
26	departmental administrative costs		
27	incurred prior to April 1, 2011		
28	(07SN1107)	3,200,000	
29			
30	Preservation of Facilities Purpose		
31			
32	Alterations and improvements for the pres-		
33	ervation of facilities including liabil-		
34	ities incurred prior to April 1, 2011		
35	(07SP1103)	3,000,000	
36			
37	Federal Capital Projects Fund		
38			
39	New Facilities Purpose		
40			
41	For the cost of studies, site acquisi-		
42	tions, planning, design, construction,		
43	reconstruction, renovation, and equip-		
44	ment related to the development of		
45	federal military and state organized		
46	militia facilities including related		
47	departmental administrative costs		
48	incurred prior to April 1, 2011		
49	(07FN1107)	6,600,000	
50			
51	Preservation of Facilities Purpose		
52			
53	Alterations and improvements for the pres-		
54	ervation of facilities including liabil-		
55	ities incurred prior to April 1, 2011		
56	(07FP1103)	3,000,000	
57			
58	MAINTENANCE AND IMPROVEMENTS (CCP)		23,400,000
59			-----
60			
61			

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2011-12

1	Capital Projects Fund	
2		
3	New Facilities Purpose	
4		
5	For the cost of studies, site acquisitions,	
6	planning, design, construction,	
7	reconstruction, renovation, and equipment	
8	related to the development of	
9	federal military and state organized	
10	militia facilities including related	
11	departmental administrative costs	
12	incurred prior to April 1, 2011	
13	(07SF1107)	1,000,000
14		
15	Preservation of Facilities Purpose	
16		
17	Alterations and improvements for the preservation	
18	of facilities including liabilities	
19	incurred prior to April 1, 2011	
20	(07SO1103)	7,000,000
21		
22	Federal Capital Projects Fund	
23		
24	Preservation of Facilities Purpose	
25		
26	Alterations and improvements for the preservation	
27	of facilities including liabilities	
28	incurred prior to April 1, 2011	
29	(07FO1103)	12,600,000
30		
31	New Facilities Purpose	
32		
33	For the cost of studies, site acquisitions,	
34	planning, design, construction,	
35	reconstruction, renovation, and equipment	
36	related to the development of	
37	federal military and state organized	
38	militia facilities including related	
39	departmental administrative costs	
40	incurred prior to April 1, 2011	
41	(07F11107)	2,800,000
42		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 50, section 1, of the laws of 2010:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
10 3,000,000 (re. \$3,000,000)
11
12 By chapter 50, section 1, of the laws of 2009:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
15 3,000,000 (re. \$2,714,000)
16
17 By chapter 55, section 1, of the laws of 2008:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
20 2,500,000 (re. \$520,000)
21
22 New Facilities Purpose
23
24 By chapter 50, section 1, of the laws of 2010:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2010 (07SN1007)
30 2,100,000 (re. \$2,100,000)
31
32 By chapter 50, section 1, of the laws of 2009:
33 For the cost of studies, site acquisitions, planning, design,
34 construction, reconstruction, renovation, and equipment related to
35 the development of federal military and state organized militia
36 facilities including related departmental administrative costs
37 incurred prior to April 1, 2009 (07SN0907)
38 2,100,000 (re. \$2,100,000)
39
40 By chapter 50, section 1, of the laws of 2008:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs
45 incurred prior to April 1, 2008 (07SN0807)
46 2,000,000 (re. \$1,200,000)
47
48 By chapter 50, section 1, of the laws of 2007:
49 For the cost of studies, site acquisitions, planning, design,
50 construction, reconstruction, renovation, and equipment related to
51 the development of federal military and state organized militia
52 facilities including related departmental administrative costs
53 incurred prior to April 1, 2007 (07S10707)
54 2,000,000 (re. \$403,000)
55
56

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Federal Capital Projects Fund [- 291]
2
3 Preservation of Facilities Purpose
4
5 By chapter 50, section 1, of the laws of 2010:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
8 3,000,000 (re. \$3,000,000)
9
10 By chapter 50, section 1, of the laws of 2009:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
13 3,000,000 (re. \$1,871,000)
14
15 By chapter 50, section 1, of the laws of 2008:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
18 2,500,000 (re. \$344,000)
19
20 New Facilities Purpose
21
22 By chapter 50, section 1, of the laws of 2010:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2010 (07NF1007)
28 2,000,000 (re. \$2,000,000)
29
30 By chapter 50, section 1, of the laws of 2008:
31 For the cost of studies, site acquisitions, planning, design,
32 construction, reconstruction, renovation, and equipment related to
33 the development of federal military and state organized militia
34 facilities including related departmental administrative costs
35 incurred prior to April 1, 2008 (07FN0807)
36 1,100,000 (re. \$1,100,000)
37
38 By chapter 50, section 1, of the laws of 2007:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2007 (07M40707)
44 5,000,000 (re. \$3,151,000)
45
46 By chapter 50, section 1, of the laws of 2005:
47 For the cost of studies, site acquisitions, planning, design,
48 construction, reconstruction, renovation, and equipment related to
49 the development of federal military and state organized militia
50 facilities including related departmental administrative costs
51 incurred prior to April 1, 2005 (07M10507)
52 10,000,000 (re. \$1,000,000)
53
54 MAINTENANCE AND IMPROVEMENT (CCP)
55
56 Capital Projects Fund
57
58 Preservation of Facilities Purpose
59
60

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
4 7,000,000 (re. \$7,000,000)
5
6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2009 (07SO0903) ...
9 7,000,000 (re. \$7,000,000)
10
11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2008 (07SO0803) ...
14 7,600,000 (re. \$3,693,000)
15
16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2007 (07S10703) ...
19 5,600,000 (re. \$514,000)
20
21 By chapter 50, section 1, of the laws of 2006:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2006 (07P30603) ...
24 5,600,000 (re. \$309,000)
25
26 New Facilities Purpose
27
28 By chapter 50, section 1, of the laws of 2010:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2010 (07SF1007)
34 1,000,000 (re. \$1,000,000)
35
36 By chapter 50, section 1, of the laws of 2009:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2009 (07SF0907)
42 1,000,000 (re. \$1,000,000)
43
44 By chapter 50, section 1, of the laws of 2008:
45 For the cost of studies, site acquisitions, planning, design,
46 construction, reconstruction, renovation, and equipment related to
47 the development of federal military and state organized militia
48 facilities including related departmental administrative costs
49 incurred prior to April 1, 2008 (07SF0807)
50 1,000,000 (re. \$1,000,000)
51
52 By chapter 50, section 1, of the laws of 2006:
53 For the cost of studies, site acquisitions, planning, design,
54 construction, reconstruction, renovation, and equipment related to
55 the development of federal military and state organized militia
56 facilities including related departmental administrative costs
57 incurred prior to April 1, 2006 (07M20607)
58 3,500,000 (re. \$1,119,000)
59
60

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Federal Capital Projects Fund [- 291]
2
3 Preservation of Facilities Purpose
4
5 By chapter 50, section 1, of the laws of 2010:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
8 12,600,000 (re. \$12,600,000)
9
10 By chapter 50, section 1, of the laws of 2009:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
13 14,600,000 (re. \$10,052,000)
14
15 By chapter 50, section 1, of the laws of 2008:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
18 12,000,000 (re. \$2,887,000)
19
20 New Facilities Purpose
21
22 By chapter 50, section 1, of the laws of 2008:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2008 (07FF0807)
28 2,000,000 (re. \$2,000,000)
29
30 By chapter 50, section 1, of the laws of 2006:
31 For the cost of studies, site acquisitions, planning, design,
32 construction, reconstruction, renovation, and equipment related to
33 the development of federal military and state organized militia
34 facilities including related departmental administrative costs
35 incurred prior to April 1, 2006 (07MI0607)
36 25,000,000 (re. \$6,162,000)
37
38 By chapter 50, section 1, of the laws of 2005:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2005 (07MI0507)
44 25,000,000 (re. \$1,073,000)
45
46 By chapter 50, section 1, of the laws of 2004:
47 For the cost of studies, site acquisitions, planning, design,
48 construction, reconstruction, renovation, and equipment related to
49 the development of federal military and state organized militia
50 facilities including related departmental administrative costs
51 incurred prior to April 1, 2004 (07M10407)
52 25,000,000 (re. \$646,000)
53

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Dedicated Highway and Bridge Trust		
8 Fund	201,137,000	2,500,000
9	-----	-----
10 All Funds	201,137,000	2,500,000
11	=====	=====

13 Dedicated Highway and Bridge Trust Fund		
14		
15 TRANSPORTATION SUPPORT (CCP)		201,137,000
16		-----

17
 18 Transportation Support Purpose
 19
 20 For services and expenses of the depart-
 21 ment of motor vehicles.
 22 The items shown in the schedule below
 23 shall be for projects with a common
 24 purpose and may be interchanged without
 25 limitation subject to the approval of
 26 the director of the budget (230111TS) .. 201,137,000

27
 28 SCHEDULE

29
 30 PERSONAL SERVICE

31		
32 Personal service--regular	84,899,000	
33 Temporary service	1,750,000	
34 Holiday/overtime compensation	875,000	
35		-----
36 Amount available for person-		
37 al service	87,524,000	
38		-----

39
 40 NONPERSONAL SERVICE

41		
42 Supplies and materials	2,743,000	
43 Travel	859,000	
44 Contractual services	56,410,000	
45 Equipment	2,805,000	
46 Fringe benefits	47,593,000	
47 Indirect costs	3,203,000	
48		-----
49 Amount available for nonper-		
50 sonal service	113,613,000	
51		-----
52	201,137,000	
53	=====	

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 TRANSPORTATION SUPPORT (CCP)
2
3 Dedicated Highway and Bridge Trust Fund [- 072]
4
5 Transportation Support Purpose
6
7 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
8 section 1, of the laws of 2004:
9 For services and expenses of the department of motor vehicles
10 (230103TS) 122,968,000
11 Maintenance undistributed
12 For services and expenses related to the establishment, operation and
13 maintenance of stationary offices in any city within the county of
14 Monroe with a population of two hundred thousand or more and in any
15 hamlet within the town of Brookhaven within the county of Suffolk
16 with a population of not less than seven thousand nor more than ten
17 thousand ... 2,500,000 (re. \$2,500,000)
18

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Fund	0	300,000
8	Capital Projects Fund - Authority		
9	Bonds	0	3,767,000
10	State Park Infrastructure Fund	29,001,000	117,443,000
11	Federal Capital Projects Fund	4,000,000	17,428,000
12	Special Revenue Funds - Other	10,000,000	47,855,000
13	Miscellaneous Capital Projects Fund ..	3,800,000	11,744,000
14		-----	-----
15	All Funds	46,801,000	198,537,000
16		=====	=====
17			
18	FEDERAL CAPITAL PROJECTS FUND (CCP)		4,000,000
19			-----
20			
21	Federal Capital Projects Fund		
22			
23	Preservation of Facilities Purpose		
24			
25	For the federal government's share of the		
26	cost to prepare and review plans, spec-		
27	ifications and estimates, for the acqui-		
28	sition of property and for the		
29	construction, expansion and rehabili-		
30	tation of state facilities for recre-		
31	ation. Portions of this appropriation		
32	may be suballocated to other state agen-		
33	cies for such eligible projects subject		
34	to the approval of the director of the		
35	budget (49FE1103)	4,000,000	
36			
37	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		42,801,000
38			-----
39			
40	State Park Infrastructure Fund		
41			
42	Health and Safety Purpose		
43			
44	For health and safety projects at various		
45	parks and historic sites, including		
46	personal service and the payment of		
47	liabilities incurred prior to April 1,		
48	2011 (49011101)	4,625,000	
49			
50	Preservation of Facilities Purpose		
51			
52	For alterations, rehabilitation and		
53	improvements of various park facilities		
54	and historic sites including personal		
55	service and the payment of liabilities		
56	incurred prior to April 1, 2011		
57	(49031103)	15,118,000	
58			
59			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

1	Facilities for the Physically Disabled Purpose	
2		
3	To improve accessibility of facilities for	
4	the disabled at various parks and	
5	historic sites, including personal	
6	service and the payment of liabilities	
7	incurred prior to April 1, 2011	
8	(49041104)	707,000
9		
10	Energy Conservation Purpose	
11		
12	For energy conservation purposes at vari-	
13	ous parks and historic sites, including	
14	personal service and the payment of	
15	liabilities incurred prior to April 1,	
16	2011 (49EC1105)	751,000
17		
18	Engineering Services Purpose	
19		
20	For state park engineering services and	
21	expenses, including the preparation of	
22	plans and designs; specifications and	
23	estimates; construction management and	
24	supervision; surveys and testing; envi-	
25	ronmental impact and historic project	
26	assessment; and related services for	
27	state parks infrastructure fund projects	
28	including the payment of contractual	
29	services, travel expenses and supplies	
30	and fringe benefits charges (490611ES) .	3,800,000
31		
32	Preventive Maintenance Purpose	
33		
34	For preventive maintenance at various	
35	parks and historic sites, including	
36	personal services and fringe benefits	
37	(49ZZ11PM)	4,000,000
38		
39	Miscellaneous Capital Projects Fund	
40		
41	Resource Account	
42		
43	Preservation of Facilities Purpose	
44		
45	For rehabilitation and improvements at	
46	various parks and historic sites,	
47	including the payment of liabilities	
48	incurred prior to April 1, 2011	
49	(49NR1103)	1,500,000
50		
51	I Love NY Water Account	
52		
53	Preservation of Facilities Purpose	
54		
55	For services and expenses related to boat-	
56	ing access and maintenance in accordance	
57	with a plan to be approved by the direc-	
58	tor of the budget (49LV1103)	1,300,000
59		
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2011-12

1	Minekill State Park Account	
2		
3	Preservation of Facilities Purpose	
4		
5	For rehabilitation and improvements at	
6	Minekill State Park, including the	
7	payment of liabilities incurred prior to	
8	April 1, 2011 (49PA1103)	500,000
9		
10	Parks Capital Investment	
11		
12	Preservation of Facilities Purpose	
13		
14	For rehabilitation, replacement and refur-	
15	bishment of facilities at various parks	
16	and historic sites, including the	
17	payment of liabilities incurred prior to	
18	April 1, 2011 (49RR1103)	500,000
19		
20	Special Revenue Funds - Other	
21	Combined Gifts, Grants and Bequests Fund	
22	Miscellaneous Gifts Account	
23		
24	Preservation of Facilities Purpose	
25		
26	For alterations, rehabilitation and	
27	improvements of various park facilities	
28	and historic sites, including personal	
29	service and the payment of liabilities	
30	incurred prior to April 1, 2011	
31	(49GI1103)	10,000,000
32		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund [- 291]
16
17 Preservation of Facilities Purpose
18
19 By chapter 55, section 1, of the laws of 2010:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE1003) ...
26 4,000,000 (re. \$3,112,000)
27
28 By chapter 55, section 1, of the laws of 2009:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0903) ...
35 4,000,000 (re. \$4,000,000)
36
37 By chapter 55, section 1, of the laws of 2008:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0803) ...
44 4,000,000 (re. \$4,000,000)
45
46 By chapter 55, section 1, of the laws of 2007:
47 For the federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49FE0703) ...
53 4,000,000 (re. \$3,512,000)
54
55 By chapter 55, section 1, of the laws of 2006:
56 For the federal government's share of the cost to prepare and review
57 plans, specifications and estimates, for the acquisition of property
58 and for the construction, expansion and rehabilitation of state
59 facilities for recreation. Portions of this appropriation may be
60 suballocated to other state agencies for such eligible projects
61 subject to the approval of the director of the budget (49FE0603) ...
62 4,000,000 (re. \$2,348,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2005:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE0503) ...
8 4,000,000 (re. \$456,000)
9

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
11
12 Miscellaneous Capital Projects Fund [- 387]
13
14 Parks Capital Investment
15
16 Preservation of Facilities Purpose
17

18 By chapter 55, section 1, of the laws of 2010:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of
21 liabilities incurred prior to April 1, 2010 (49RR1003).....
22 500,000 (re. \$500,000)
23

24 By chapter 55, section 1, of the laws of 2009:
25 For rehabilitation, replacement and refurbishment of facilities at
26 various parks and historic sites, including the payment of liabil-
27 ities incurred prior to April 1, 2009 (49RR0903)
28 500,000 (re. \$500,000)
29

30 By chapter 55, section 1, of the laws of 2008:
31 For rehabilitation, replacement and refurbishment of facilities at
32 various parks and historic sites, including the payment of liabil-
33 ities incurred prior to April 1, 2008 (49RR0803)
34 500,000 (re. \$500,000)
35

36 By chapter 55, section 1, of the laws of 2007:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of liabil-
39 ities incurred prior to April 1, 2007 (49RR0703)
40 500,000 (re. \$244,000)
41

42 By chapter 55, section 1, of the laws of 2006:
43 For rehabilitation, replacement and refurbishment of facilities at
44 various parks and historic sites, including the payment of liabil-
45 ities incurred prior to April 1, 2006 (49RR0603)
46 500,000 (re. \$268,000)
47

48 By chapter 55, section 1, of the laws of 2005:
49 For rehabilitation, replacement and refurbishment of facilities at
50 various parks and historic sites, including the payment of liabil-
51 ities incurred prior to April 1, 2005 (49RR0503)
52 750,000 (re. \$415,000)
53

54 By chapter 55, section 1, of the laws of 2004:
55 For rehabilitation, replacement and refurbishment of facilities at
56 various parks and historic sites, including the payment of liabil-
57 ities incurred prior to April 1, 2004 (49RR0403)
58 750,000 (re. \$79,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2003:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2003 (49RR0303)
5 500,000 (re. \$482,000)
6
7 By chapter 54, section 1, of the laws of 2002:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2002 (49RR0203)
11 500,000 (re. \$117,000)
12
13 Resource Account
14
15 Preservation of Facilities Purpose
16
17 By chapter 55, section 1, of the laws of 2010:
18 For rehabilitation and improvements at various parks and historic
19 sites, including the payment of liabilities incurred prior to April
20 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,500,000)
21
22 By chapter 55, section 1, of the laws of 2009:
23 For rehabilitation and improvements at various parks and historic
24 sites, including the payment of liabilities incurred prior to April
25 1, 2009 (49NR0903) ... 1,500,000 (re. \$1,500,000)
26
27 By chapter 55, section 1, of the laws of 2008:
28 For rehabilitation and improvements at various parks and historic
29 sites, including the payment of liabilities incurred prior to April
30 1, 2008 (49NR0803) ... 1,500,000 (re. \$591,000)
31
32 By chapter 55, section 1, of the laws of 2007:
33 For rehabilitation and improvements at various parks and historic
34 sites, including the payment of liabilities incurred prior to April
35 1, 2007 (49NR0703) ... 1,000,000 (re. \$465,000)
36
37 By chapter 55, section 1, of the laws of 2006:
38 For rehabilitation and improvements at various parks and historic
39 sites, including the payment of liabilities incurred prior to April
40 1, 2006 (49NR0603) ... 1,000,000 (re. \$93,000)
41
42 By chapter 55, section 1, of the laws of 2005:
43 For rehabilitation and improvements at various parks and historic
44 sites, including the payment of liabilities incurred prior to April
45 1, 2005 (49NR0503) ... 1,000,000 (re. \$57,000)
46
47 I Love NY Water Account
48
49 Preservation of Facilities Purpose
50
51 By chapter 55, section 1, of the laws of 2010:
52 For services and expenses related to boating access and maintenance in
53 accordance with a plan to be approved by the director of the budget
54 (49LV1003) ... 1,300,000 (re. \$1,300,000)
55
56 By chapter 55, section 1, of the laws of 2009:
57 For services and expenses related to boating access and maintenance in
58 accordance with a plan to be approved by the director of the budget
59 (49LV0903) ... 1,300,000 (re. \$1,300,000)
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV0803) ... 1,300,000 (re. \$198,000)
5
6 By chapter 55, section 1, of the laws of 2007:
7 For services and expenses related to boating access and maintenance in
8 accordance with a plan to be approved by the director of the budget
9 (49LV0703) ... 1,300,000 (re. \$90,000)
10
11 By chapter 55, section 1, of the laws of 2006:
12 For services and expenses related to boating access and maintenance in
13 accordance with a plan to be approved by the director of the budget
14 (49LV0603) ... 2,600,000 (re. \$92,000)
15
16 State Park Infrastructure Fund [- 076]
17
18 In accordance with Section 97-mm of the state finance law, all funds
19 received and designated by the commissioner of parks, recreation and
20 historic preservation to the credit of SPIF, shall be directed to
21 state park infrastructure projects including engineering services
22 costs.
23 A portion of the amounts included within these appropriations, subject
24 to the approval of the director of the budget, may be made available
25 to the New York State Office of General Services for payment to the
26 design and construction management account of the centralized
27 services fund of the New York State Office of General Services, to
28 accomplish the purpose of these appropriations. All or a portion of
29 the disbursements made pursuant to the following appropriations may
30 be repaid from proceeds of bonds issued by the environmental facili-
31 ties corporation in state fiscal year 1992-1993.
32
33 Health and Safety Purpose
34
35 The appropriation made by chapter 55, section 1, of the laws of 2010, is
36 hereby amended and reappropriated to read:
37 For health and safety projects at various parks and historic sites,
38 including personal service and the payment of liabilities incurred
39 prior to April 1, 2010, including suballocation to other state
40 departments and agencies (49011001)
41 4,625,000 (re. \$4,625,000)
42
43 The appropriation made by chapter 55, section 1, of the laws of 2009, is
44 hereby amended and reappropriated to read:
45 For health and safety projects at various parks and historic sites,
46 including personal service and the payment of liabilities incurred
47 prior to April 1, 2009, including suballocation to other state
48 departments and agencies (49010901)
49 4,625,000 (re. \$2,544,000)
50
51 The appropriation made by chapter 55, section 1, of the laws of 2008, is
52 hereby amended and reappropriated to read:
53 For health and safety projects at various parks and historic sites,
54 including personal service and the payment of liabilities incurred
55 prior to April 1, 2008, including suballocation to other state
56 departments and agencies (49010801)
57 4,625,000 (re. \$3,401,000)
58
59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2007, is
2 hereby amended and reappropriated to read:

3 For health and safety projects at various parks and historic sites,
4 including personal service and the payment of liabilities incurred
5 prior to April 1, 2007, including suballocation to other state
6 departments and agencies (49010701)
7 3,713,000 (re. \$1,425,000)
8

9 The appropriation made by chapter 55, section 1, of the laws of 2006, is
10 hereby amended and reappropriated to read:

11 For health and safety projects at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2006, including suballocation to other state
14 departments and agencies (49010601) ... 3,395,000 (re. \$60,000)
15

16 The appropriation made by chapter 55, section 1, of the laws of 2005, is
17 hereby amended and reappropriated to read:

18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2005, including suballocation to other state
21 departments and agencies (49010501) ... 2,700,000 ... (re. \$352,000)
22

23 The appropriation made by chapter 55, section 1, of the laws of 2004, as
24 amended by chapter 55, section 1, of the laws of 2005, is hereby
25 amended and reappropriated to read:

26 For health and safety projects at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2004, including suballocation to other state
29 departments and agencies (49010401) ... 2,661,000 ... (re. \$492,000)
30

31 Preservation of Facilities Purpose
32

33 The appropriation made by chapter 55, section 1, of the laws of 2010, is
34 hereby amended and reappropriated to read:

35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2010, including
38 suballocation to other state departments and agencies (49031003) ...
39 15,118,000 (re. \$14,731,000)
40

41 By chapter 55, section 1, of the laws of 2009:

42 For state parks capital projects including personal service and the
43 payment of liabilities incurred prior to April 1, 2009. Notwith-
44 standing any other provision of law, portions of this appropriation
45 may be suballocated to any department, agency, or public authority
46 or transferred to aid to localities for such eligible projects
47 subject to the approval of the director of the budget, including for
48 state parks and land and easement infrastructure, access and
49 stewardship projects including \$12,000,000 under the jurisdiction of
50 the department of environmental conservation and \$19,000,000 under
51 the jurisdiction of the office of parks, recreation and historic
52 preservation (49ST0903) ... 31,000,000 (re. \$25,345,000)
53

54 The appropriation made by chapter 55, section 1, of the laws of 2009, is
55 hereby amended and reappropriated to read:

56 For alterations, rehabilitation and improvements of various park
57 facilities and historic sites including personal service and the
58 payment of liabilities incurred prior to April 1, 2009, including
59 suballocation to other state departments and agencies (49030903) ...
60 20,317,000 (re. \$20,244,000)
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2008:
 2 For state parks capital initiatives including personal service and the
 3 payment of liabilities incurred prior to April 1, 2008. Notwith-
 4 standing any other provision of law, portions of this appropriation
 5 may be suballocated to any department, agency, or public authority
 6 or transferred to aid to localities for such eligible projects
 7 subject to the approval of the director of the budget, including for
 8 state parks and land and easement infrastructure, access and
 9 stewardship projects under the jurisdiction of the department of
 10 environmental conservation or the office of parks, recreation and
 11 historic preservation, for alterations, rehabilitation and improve-
 12 ments at the state fair, and up to \$8,000,000 for the Walkway Over
 13 the Hudson River project. Notwithstanding any other provision of law
 14 to the contrary, prior to the expenditure of any portion of this
 15 appropriation, the office of parks, recreation and historic preser-
 16 vation shall provide notice in the form of a report to the director
 17 of the budget, the chair of the senate finance committee, the chair
 18 of the assembly ways and means committee, and the chairs of the
 19 senate and assembly standing committees concerned with the office of
 20 parks, recreation and historic preservation within thirty days of
 21 enactment of the budget for 2008-09. The report shall include but
 22 not be limited to (1) each project to be funded, (2) the estimated
 23 amount of each project, (3) the purpose of each project, (4) the
 24 location of each project and (5) the anticipated construction dates
 25 for each project. In addition, the office of parks, recreation and
 26 historic preservation shall provide notice of (1) projects that have
 27 been added to or deleted from the report, and (2) any planned
 28 modification to a reported project that will change the estimated
 29 total cost thereof by more than thirty percent. The notice will be
 30 provided to the director of the budget, the chair of the senate
 31 finance committee, the chair of the assembly ways and means commit-
 32 tee, and the chairs of the senate and assembly standing committees
 33 concerned with the office of parks, recreation and historic preser-
 34 vation to the extent practicable at least thirty days prior to any
 35 such addition, deletion and/or modification (49PC0803)
 36 95,000,000 (re. \$15,108,000)
 37

38 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 39 hereby amended and reappropriated to read:
 40 For alterations, rehabilitation and improvements of various park
 41 facilities and historic sites including personal service and the
 42 payment of liabilities incurred prior to April 1, 2008, including
 43 suballocation to other state departments and agencies (49030803) ...
 44 20,317,000 (re. \$7,760,000)
 45

46 The appropriation made by chapter 55, section 1, of the laws of 2007, is
 47 hereby amended and reappropriated to read:
 48 For alterations, rehabilitation and improvements of various park
 49 facilities and historic sites including personal service and the
 50 payment of liabilities incurred prior to April 1, 2007, including
 51 suballocation to other state departments and agencies (49030703) ...
 52 21,912,000 (re. \$2,987,000)
 53

54 The appropriation made by chapter 55, section 1, of the laws of 2006, is
 55 hereby amended and reappropriated to read:
 56 For alterations, rehabilitation and improvements of various park
 57 facilities and historic sites including personal service and the
 58 payment of liabilities incurred prior to April 1, 2006, including
 59 suballocation to other state departments and agencies (49030603) ...
 60 19,160,000 (re. \$1,066,000)
 61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2005, is
 2 hereby amended and reappropriated to read:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites including personal service and the
 5 payment of liabilities incurred prior to April 1, 2005, including
 6 suballocation to other state departments and agencies (49030503) ...
 7 27,500,000 (re. \$2,564,000)
 8

9 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 10 amended by chapter 55, section 1, of the laws of 2005 and as
 11 supplemented by a certificate of transfer, is hereby amended and
 12 reappropriated to read:
 13 For alterations, rehabilitation and improvements of various park
 14 facilities and historic sites including personal service and the
 15 payment of liabilities incurred prior to April 1, 2004, including
 16 suballocation to other state departments or agencies (49030403)
 17 17,958,000 (re. \$923,000)
 18

19 New Facilities Purpose

20
 21 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 22 section 4, of the laws of 2005:
 23 For services and expenses including but not limited to construction,
 24 reconstruction, engineering services and rehabilitation for Tioga
 25 State Park (49TS0503) ... 1,000,000 (re. \$881,000)
 26

27 Facilities for the Physically Disabled Purpose

28
 29 By chapter 55, section 1, of the laws of 2010:
 30 To improve accessibility of facilities for the disabled at various
 31 parks and historic sites, including personal service and the payment
 32 of liabilities incurred prior to April 1, 2010 (49041004)
 33 707,000 (re. \$707,000)
 34

35 By chapter 55, section 1, of the laws of 2009:
 36 To improve accessibility of facilities for the disabled at various
 37 parks and historic sites, including personal service and the payment
 38 of liabilities incurred prior to April 1, 2009 (49040904)
 39 707,000 (re. \$707,000)
 40

41 By chapter 55, section 1, of the laws of 2008:
 42 To improve accessibility of facilities for the disabled at various
 43 parks and historic sites, including personal service and the payment
 44 of liabilities incurred prior to April 1, 2008 (49040804)
 45 707,000 (re. \$665,000)
 46

47 By chapter 55, section 1, of the laws of 2007:
 48 To improve accessibility of facilities for the disabled at various
 49 parks and historic sites, including personal service and the payment
 50 of liabilities incurred prior to April 1, 2007 (49040704)
 51 355,000 (re. \$344,000)
 52

53 By chapter 55, section 1, of the laws of 2006:
 54 To improve accessibility of facilities for the disabled at various
 55 parks and historic sites, including personal service and the payment
 56 of liabilities incurred prior to April 1, 2006 (49040604)
 57 360,000 (re. \$279,000)
 58
 59

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2005:
2 To improve accessibility of facilities for the disabled at various
3 parks and historic sites, including personal service and the payment
4 of liabilities incurred prior to April 1, 2005 (49040504)
5 395,000 (re. \$169,000)
6
7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2005:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2004 (49040404)
12 550,000 (re. \$178,000)
13
14 Energy Conservation Purpose
15
16 By chapter 55, section 1, of the laws of 2010:
17 For energy conservation purposes at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$751,000)
20
21 By chapter 55, section 1, of the laws of 2009:
22 For energy conservation purposes at various parks and historic sites,
23 including personal service and the payment of liabilities incurred
24 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)
25
26 By chapter 55, section 1, of the laws of 2008:
27 For energy conservation purposes at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$664,000)
30
31 By chapter 55, section 1, of the laws of 2007:
32 For energy conservation purposes at various parks and historic sites,
33 including personal service and the payment of liabilities incurred
34 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$305,000)
35
36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$401,000)
41
42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
43 section 1, of the laws of 2007:
44 For energy conservation purposes at various parks and historic sites,
45 including personal service and the payment of liabilities incurred
46 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$99,000)
47
48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
49 section 1, of the laws of 2005:
50 For energy conservation purposes at various parks and historic sites,
51 including personal service and the payment of liabilities incurred
52 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)
53
54 Engineering Services Purpose
55
56 By chapter 55, section 1, of the laws of 2010:
57 For state park engineering services and expenses, including the
58 preparation of plans and designs; specifications and estimates;
59 construction management and supervision; surveys and testing;
60 environmental impact and historic project assessment; and related
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 services for state parks infrastructure fund projects including the
2 payment of contractual services, travel expenses and supplies and
3 fringe benefits charges (490610ES) .. 3,800,000 ... (re. \$2,962,000)
4
5 By chapter 55, section 1, of the laws of 2009:
6 For state park engineering services and expenses, including the prepa-
7 ration of plans and designs; specifications and estimates;
8 construction management and supervision; surveys and testing; envi-
9 ronmental impact and historic project assessment; and related
10 services for state parks infrastructure fund projects including the
11 payment of contractual services, travel expenses and supplies and
12 fringe benefits charges (490609ES) .. 3,800,000 (re. \$29,000)
13
14 Preventive Maintenance Purpose
15
16 By chapter 55, section 1, of the laws of 2010:
17 For preventive maintenance at various parks and historic sites,
18 including personal services and fringe benefits (49ZZ10PM) ...
19 4,000,000 (re. \$3,281,000)
20
21 By chapter 55, section 1, of the laws of 2009:
22 For preventive maintenance at various parks and historic sites,
23 including personal services and fringe benefits (49ZZ09PM)
24 4,000,000 (re. \$614,000)
25
26 Minekill State Park Account
27
28 Preservation of Facilities Purpose
29
30 By chapter 55, section 1, of the laws of 2010:
31 For rehabilitation and improvements at Minekill State Park, including
32 the payment of liabilities incurred prior to April 1, 2010
33 (49PA1003) ... 500,000 (re. \$500,000)
34
35 By chapter 55, section 1, of the laws of 2009:
36 For rehabilitation and improvements at Minekill State Park, including
37 the payment of liabilities incurred prior to April 1, 2009
38 (49PA0903) ... 500,000 (re. \$500,000)
39
40 By chapter 55, section 1, of the laws of 2008:
41 For rehabilitation and improvements at Minekill State Park, including
42 the payment of liabilities incurred prior to April 1, 2008
43 (49PA0803) ... 500,000 (re. \$393,000)
44
45 By chapter 55, section 1, of the laws of 2007:
46 For rehabilitation and improvements at Minekill State Park, including
47 the payment of liabilities incurred prior to April 1, 2007
48 (49PA0703) ... 500,000 (re. \$44,000)
49
50 By chapter 55, section 1, of the laws of 2006:
51 For rehabilitation and improvements at Minekill State Park, including
52 the payment of liabilities incurred prior to April 1, 2006
53 (49PA0603) ... 500,000 (re. \$16,000)
54
55 Special Revenue Funds - Other
56 Combined Gifts, Grants and Bequests Fund [- 020]
57 Miscellaneous Gifts Account
58
59 Preservation of Facilities Purpose
60
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The appropriation made by chapter 55, section 1, of the laws of 2010, is
2 hereby amended and reappropriated to read:

3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites, including personal service and the
5 payment of liabilities incurred prior to April 1, 2010, including
6 suballocation to other state departments and agencies (49GI1003) ...
7 10,000,000 (re. \$10,000,000)
8

9 The appropriation made by chapter 55, section 1, of the laws of 2009, is
10 hereby amended and reappropriated to read:

11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including personal service and the
13 payment of liabilities incurred prior to April 1, 2009, including
14 suballocation to other state departments and agencies (49GI0903) ...
15 10,000,000 (re. \$10,000,000)
16

17 The appropriation made by chapter 55, section 1, of the laws of 2008, as
18 amended by chapter 55, section 1, of the laws of 2009, is hereby
19 amended and reappropriated to read:

20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including personal service and the
22 payment of liabilities incurred prior to April 1, 2008, including
23 suballocation to other state departments and agencies (49GI0803) ...
24 10,000,000 (re. \$9,461,000)
25

26 The appropriation made by chapter 55, section 1, of the laws of 2007, as
27 amended by chapter 55, section 1, of the laws of 2009, is hereby
28 amended and reappropriated to read:

29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including personal service and the
31 payment of liabilities incurred prior to April 1, 2007, including
32 suballocation to other state departments and agencies (49GI0703) ...
33 10,000,000 (re. \$5,620,000)
34

35 The appropriation made by chapter 55, section 1, of the laws of 2006, as
36 amended by chapter 55, section 1, of the laws of 2009, is hereby
37 amended and reappropriated to read:

38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites, including personal service and the
40 payment of liabilities incurred prior to April 1, 2006, including
41 suballocation to other state departments and agencies (49GI0603) ...
42 10,000,000 (re. \$1,901,000)
43

44 The appropriation made by chapter 55, section 1, of the laws of 2005, as
45 amended by chapter 55, section 1, of the laws of 2009, is hereby
46 amended and reappropriated to read:

47 For alterations, rehabilitation and improvements of various park
48 facilities and historic sites, including personal service and the
49 payment of liabilities incurred prior to April 1, 2005, including
50 suballocation to other state departments and agencies (49GI0503) ...
51 25,000,000 (re. \$10,138,000)
52

53 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
54 section 1, of the laws of 2009:

55 For alterations, rehabilitation and improvements of various park
56 facilities and historic sites, including personal service and the
57 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
58 ... 5,000,000 (re. \$303,000)
59
60

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2003:
2 For alterations, rehabilitation and improvements of various park
3 facilities and historic sites, including the payment of liabilities
4 incurred prior to April 1, 2003 (49GI0303)
5 5,000,000 (re. \$137,000)
6
7 By chapter 54, section 1, of the laws of 2002:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites, including the payment of liabilities
10 incurred prior to April 1, 2002 (49GI0203)
11 5,000,000 (re. \$37,000)
12
13 Miscellaneous Gifts Account
14
15 Preservation of Facilities Purpose
16
17 By chapter 54, section 1, of the laws of 2001:
18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites, including the payment of liabilities
20 incurred prior to April 1, 2001 (49GI0103)
21 15,450,000 (re. \$258,000)
22
23 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
24
25 Outdoor Recreation Development Fund [- 106]
26
27 Bond Proceeds Purpose
28
29 By chapter 558, section 19, of the laws of 1965, and chapter 558,
30 section 20, of the laws of 1965, as consolidated by chapter 54,
31 section 7, of the laws of 1976, and as amended by chapter 55,
32 section 1, of the laws of 1996, for:
33 The sale of bonds as authorized pursuant to the provisions of chapter
34 five hundred fifty-eight of the laws of nineteen hundred sixty-five
35 known as the "Outdoor Recreation Development Bond Act" for payment
36 to the capital projects fund as created by section ninety-three of
37 the state finance law for disbursements from such fund pursuant to
38 appropriations for the development and acquisition of lands for
39 outdoor recreation and for historic sites for the purposes, in the
40 manner and to the extent specified in the outdoor recreation devel-
41 opment act as enacted by chapter five hundred fifty-eight of the
42 laws of nineteen hundred sixty-five, and as such disbursements are
43 hereinafter referred to as "Outdoor Recreation Development and
44 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
45 ment and Acquisition of Land for Historic Sites Disbursements"
46 (01377210) (re. \$230,000)
47
48 PARKS - EQBA 86 (CCP)
49
50 Capital Projects Fund
51
52 New Facilities Purpose
53
54 By chapter 54, section 1, of the laws of 1990:
55 For payment of the state share of the costs of historic preservation
56 and municipal park projects in accordance with the provisions of
57 title 9 of article 52 of the environmental conservation law, for
58 projects, included in the following schedule, including costs inci-
59 dental and appurtenant thereto, hereinafter referred to as "Historic
60 Preservation and Municipal Park Disbursements."
61

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 The commissioner shall submit to the chairmen of the senate finance
 2 committee and the assembly ways and means committee a list of
 3 proposed grants and the amounts thereof not less than 14 days prior
 4 to approval of such grants. Notwithstanding the provisions of any
 5 general or special law, the moneys hereby appropriated shall be
 6 available for historic preservation and municipal park expenditures
 7 for approved historic preservation and municipal park projects in
 8 accordance with section 52-0901 of the environmental conservation
 9 law upon the issuance of a certificate of approval of availability
 10 by the director of the division of the budget.

11 The state comptroller shall at the commencement of each month certify
 12 to the director of the division of the budget, the commissioner of
 13 the office of parks, recreation and historic preservation, the
 14 chairman of the senate finance committee, and the chairman of the
 15 assembly ways and means committee the amounts disbursed from this
 16 appropriation for Historic Preservation and Municipal Park Disburse-
 17 ments for the month preceding such certification (49EQ9007) ...
 18 10,000,000 (re. \$71,000)
 19

20 By chapter 54, section 1, of the laws of 1989:

21 For payment of the state share of the costs of historic preservation
 22 and municipal park projects in accordance with the provisions of
 23 title 9 of article 52 of the environmental conservation law, for
 24 projects, included in the following schedule, including costs inci-
 25 dental and appurtenant thereto, hereinafter referred to as "Historic
 26 Preservation and Municipal Park Disbursements."

27 The commissioner shall submit to the chairmen of the senate finance
 28 committee and the assembly ways and means committee a list of
 29 proposed grants and the amounts thereof not less than 14 days prior
 30 to approval of such grants.

31 Notwithstanding the provisions of any general or special law, the
 32 moneys hereby appropriated shall be available for historic preserva-
 33 tion and municipal park expenditures for approved historic preserva-
 34 tion and municipal park projects in accordance with section 52-0901
 35 of the environmental conservation law upon the issuance of a certif-
 36 icate of approval of availability by the director of the division of
 37 the budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 the office of parks, recreation and historic preservation, the
 41 chairman of the senate finance committee, and the chairman of the
 42 assembly ways and means committee the amounts disbursed from this
 43 appropriation for Historic Preservation and Municipal Park Disburse-
 44 ments for the month preceding such certification (49EQ8907)
 45 30,000,000 (re. \$647,000)
 46

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 48 section 3, of the laws of 1989:

49 For payment of the state share of the costs of historic preservation,
 50 municipal park, and urban cultural park projects in accordance with
 51 the provisions of title 9 of article 52 of the environmental conser-
 52 vation law, for projects, included in the following schedule,
 53 including costs incidental and appurtenant thereto, hereinafter
 54 referred to as "Historic Preservation, Municipal Park and Urban
 55 Cultural Park Disbursements."

56 The commissioner shall submit to the chairmen of the senate finance
 57 committee and the assembly ways and means committee a list of
 58 proposed grants and the amounts thereof not less than 14 days prior
 59 to approval of such grants.

60 Notwithstanding the provisions of any general or special law, the
 61 moneys hereby appropriated shall be available for historic preserva-
 62 tion, municipal park, and urban cultural park expenditures for

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 approved historic preservation, municipal park, and urban cultural
2 park projects in accordance with section 52-0901 of the environ-
3 mental conservation law upon the issuance of a certificate of
4 approval of availability by the director of the division of the
5 budget.

6 The state comptroller, shall at the commencement of each month certify
7 to the director of the division of the budget, the commissioner of
8 the office of parks, recreation and historic preservation, the
9 chairman of the senate finance committee, and the chairman of the
10 assembly ways and means committee the amounts disbursed from this
11 appropriation for Historic Preservation, Municipal Park and Urban
12 Cultural Park Disbursements for the month preceding such certif-
13 ication (49EQ8807) 35,000,000 (re. \$998,000)
14

15 By chapter 54, section 1, of the laws of 1987:

16 For payment of the state share of the costs of historic preservation,
17 municipal parks and urban cultural park projects in accordance with
18 the provisions of title nine of article fifty-two of the environ-
19 mental conservation law, for projects, included in the following
20 schedule, including costs incidental and appurtenant thereto, here-
21 inafter referred to as "Historic Preservation, Municipal Park and
22 Urban Cultural Parks Disbursements."

23 The commissioner shall submit to the chairmen of the senate finance
24 committee and the assembly ways and means committee a list of
25 proposed grants and the amounts thereof not less than fourteen days
26 prior to approval of such grants.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for historic preserva-
29 tion, municipal park and urban cultural park expenditures for
30 approved historic preservation, municipal park and urban cultural
31 park projects in accordance with section 52-0901 of the environ-
32 mental conservation law upon the issuance of a certificate of
33 approval of availability by the director of the division of the
34 budget.

35 The state comptroller, shall at the commencement of each month certify
36 to the director of the division of the budget, the commissioner of
37 environmental conservation, the chairman of the senate finance
38 committee, and the chairman of the assembly ways and means committee
39 the amounts disbursed from this appropriation for Historic Preserva-
40 tion, Municipal Park and Urban Cultural Park Disbursements for the
41 month preceding such certification (49EQ8707)
42 30,000,000 (re. \$1,038,000)
43

44 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

45
46 Parks and Recreation Land Acquisition Bond Fund [- 103]

47
48 New Facilities Purpose

49
50 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
51 3, of the laws of 1960, and as amended by chapter 55, section 1, of
52 the laws of 1996, for:

53 Acquisition of lands for the purposes, in the manner and to the extent
54 specified in the park recreation land act as amended (01377107)
55 (re. \$783,000)
56

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Fund	11,500,000	94,068,000
8	-----	-----
9 All Funds	11,500,000	94,068,000
10	=====	=====
11		
12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..		11,500,000
13		-----
14		
15 Capital Projects Fund		
16 Health and Safety Purpose		
17		
18 Alterations and improvements for health		
19 and safety including liabilities		
20 incurred prior to April 1, 2011		
21 (06HS1101)		2,000,000
22		
23 Preservation of Facilities Purpose		
24		
25 Alterations and improvements for the pres-		
26 ervation of facilities and equipment		
27 including liabilities incurred prior to		
28 April 1, 2011 (06PF1103)		3,500,000
29		
30		
31 Program Improvements Purpose		
32		
33 For services and expenses associated with		
34 the design and construction of evidence		
35 storage facilities at Troop		
36 Headquarters, including but not limited		
37 to the costs of studies, appraisals,		
38 surveys, preparation of plans, design,		
39 construction, equipment, and renovations		
40 including liabilities incurred prior to		
41 April 1, 2011 (06EV1108)		6,000,000
42		

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 50, section 1, of the laws of 2010:
8 Alterations and improvements for health and safety including
9 liabilities incurred prior to April 1, 2010 (06HS1001)
10 2,000,000 (re. \$2,000,000)
11
12 By chapter 50, section 1, of the laws of 2009:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2009 (06HS0901)
15 2,000,000 (re. \$1,883,000)
16
17 By chapter 50, section 1, of the laws of 2008:
18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2008 (06HS0801)
20 2,000,000 (re. \$2,000,000)
21
22 By chapter 50, section 1, of the laws of 2007:
23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2007 (06HS0701)
25 2,000,000 (re. \$1,907,000)
26
27 By chapter 50, section 1, of the laws of 2006:
28 Alterations and improvements for health and safety including liabil-
29 ities incurred prior to April 1, 2006 (06HS0601)
30 2,000,000 (re. \$177,000)
31
32 Preservation of Facilities Purpose
33
34 By chapter 50, section 1, of the laws of 2010:
35 Alterations and improvements for the preservation of facilities and
36 equipment including liabilities incurred prior to April 1, 2010
37 (06PF1003) ... 3,500,000 (re. \$3,500,000)
38
39 By chapter 50, section 1, of the laws of 2009:
40 Alterations and improvements for the preservation of facilities and
41 equipment including liabilities incurred prior to April 1, 2009
42 (06PF0903) ... 3,500,000 (re. \$2,174,000)
43
44 By chapter 50, section 1, of the laws of 2008:
45 Alterations and improvements for the preservation of facilities and
46 equipment including liabilities incurred prior to April 1, 2008
47 (06PF0803) ... 3,500,000 (re. \$1,643,000)
48
49 By chapter 50, section 1, of the laws of 2007:
50 Alterations and improvements for the preservation of facilities and
51 equipment including liabilities incurred prior to April 1, 2007
52 (06PF0703) ... 4,200,000 (re. \$3,452,000)
53
54 By chapter 50, section 1, of the laws of 2006:
55 Alterations and improvements for the preservation of facilities and
56 equipment including liabilities incurred prior to April 1, 2006
57 (06PF0603) ... 4,200,000 (re. \$2,866,000)
58
59 By chapter 50, section 1, of the laws of 2005:
60 Alterations and improvements for the preservation of facilities and
61 equipment including liabilities incurred prior to April 1, 2005
62 (06010503) ... 1,800,000 (re. \$313,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Program Improvements Purpose
2
3 By chapter 50, section 1, of the laws of 2010:
4 For services and expenses associated with the design and construction
5 of evidence storage facilities at Troop Headquarters, including but
6 not limited to the costs of studies, appraisals, surveys,
7 preparation of plans, design, construction, equipment, and
8 renovations including liabilities incurred prior to April 1, 2010
9 (06EV1007) ... 6,000,000 (re. \$6,000,000)
10
11 By chapter 50, section 1, of the laws of 2009:
12 Alterations and program improvements to consolidate the dispatch func-
13 tion at Troop Headquarters at various locations throughout the State
14 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
15 6,000,000 (re. \$6,000,000)
16
17 By chapter 50, section 1, of the laws of 2008:
18 Alterations and program improvements to consolidate the dispatch func-
19 tion at Troop Headquarters at various locations throughout the State
20 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
21 6,000,000 (re. \$5,653,000)
22
23 NEW FACILITIES (CCP)
24
25 Capital Projects Fund
26
27 New Facilities Purpose
28
29 By chapter 50, section 1, of the laws of 2007:
30 For services and expenses associated with the design and construction
31 of evidence storage facilities at Troop Headquarters, including but
32 not limited to the costs of studies, appraisals, surveys, prepara-
33 tion of plans, design, construction, equipment, and renovations
34 (06EV0707) ... 6,000,000 (re. \$5,601,000)
35 For services and expenses related to the development of a Troop G
36 facility, including but not limited to the costs of property acqui-
37 sition, studies, appraisals, surveys, preparation of plans, design,
38 construction, equipment, and environmental impact statements
39 (06NF0707) ... 50,000,000 (re. \$42,494,000)
40
41 By chapter 50, section 1, of the laws of 2006:
42 For services and expenses associated with the design and construction
43 of evidence storage facilities at Troop Headquarters, including but
44 not limited to the costs of studies, appraisals, surveys, prepara-
45 tion of plans, design, construction, equipment, and renovations
46 (06EV0607) ... 8,400,000 (re. \$1,609,000)
47 For services and expenses related to the development of a Troop L
48 facility, including but not limited to the costs of property acqui-
49 sition, studies, appraisals, surveys, preparation of plans, design,
50 construction, equipment, and environmental impact statements
51 (06NF0607) ... 4,000,000 (re. \$3,686,000)
52
53 By chapter 50, section 1, of the laws of 2005:
54 For the costs of studies, site acquisitions, planning, design,
55 construction, reconstruction, equipment, renovation and development
56 of a Troop G Headquarters. A portion of the amounts included within
57 this appropriation, subject to the approval of the director of the
58 budget, shall be made available for payment to the design and
59 construction management account of the centralized services fund of
60 the New York state office of general services for the purposes of
61 this appropriation (06060507) ... 15,700,000 (re. \$1,110,000)
62

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Capital Projects Funds	1,002,571,000	6,573,059,000
8	-----	-----
9 All Funds	1,002,571,000	6,573,059,000
10	=====	=====
11		
12 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP)..		90,000,000
13		-----
14		
15 State University Residence Hall Rehabilitation Fund		
16		
17 Preservation of Facilities Purpose		
18		
19 Alterations and improvements for residence		
20 hall rehabilitation projects and for		
21 residence hall renovations including		
22 services and expenses, to be financed by		
23 a transfer from the debt service fund		
24 state university dormitory income fund		
25 or other external revenue sources		
26 subject to a plan developed by the state		
27 university and approved by the director		
28 of the budget. Notwithstanding any other		
29 law to the contrary, all or a portion of		
30 the amounts hereby appropriated may be		
31 transferred to the dormitory authority		
32 and/or the state university of New York		
33 for such purpose (28D31103)		90,000,000
34		-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 550,000,000
6 -----

7
8 Capital Projects Fund

9
10 Preservation of Facilities Purpose

11
12 Advances for alterations and improvements
13 to facilities for capital critical main-
14 tenance, including but not limited to
15 services and expenses, service agree-
16 ments or service contracts and memoranda
17 of understanding; for capital design
18 including the cost of services provided
19 by private firms, including preparation
20 of designs, plans, specifications and
21 estimates; for property acquisition, and
22 facility reconstruction, rehabilitation,
23 equipment; for health and safety
24 improvements and upgrades to preserve or
25 enhance facility functioning; for
26 program improvements or program change;
27 to support improvements in technology,
28 research, environmental protection,
29 energy and resource conservation, and
30 accreditation; to finance costs attrib-
31 utable to executive order 111, ADA and
32 code compliance needs, claims, emergen-
33 cies and remediation of environmental
34 hazards; to ensure the functionality of
35 major building systems such a fire
36 alarms and sprinklers, electrical,
37 mechanical, plumbing, heating/cooling
38 systems and supporting infrastructure,
39 including underground utilities; and to
40 provide for facilities for the disabled
41 and related projects including costs
42 incurred prior to April 1, 2010 subject
43 to a plan developed by the state univer-
44 sity and approved by the director of the
45 budget (28F11103) 550,000,000

46
47 Project Schedule

48 PROJECT AMOUNT

49 -----
50 (thousands of dollars)

51 Albany
52 Campus-wide projects, including
53 Rehabilitation/Preservation of Podium
54 Structures..... 32,830
55 Alfred Ceramics
56 Campus-wide projects, including
57 McMahan Hall-Replace Windows 2,776
58 Alfred State
59 Campus-wide projects, including Administra-
60 tion Building ADA Improvements..... 7,503

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1	Binghamton	
2	Campus-wide projects, including Exterior	
3	Building Reconstruction	31,269
4	Brockport	
5	Campus-wide projects, including Exterior	
6	ADA Improvements	18,806
7	Brooklyn Health Science Center (HSC)	
8	Campus-wide projects, including Basic	
9	Science Building-Additional Vertical	
10	Utility Chases.....	12,738
11	Buffalo College	
12	Campus-wide projects, including ADA	
13	Improvements.....	24,779
14	Buffalo University	
15	Campus-wide projects, including Hayes Hall	
16	Renovation	65,913
17	Canton	
18	Campus-wide projects, including Renova-	
19	tions to Chaney Dining Center	5,612
20	Cobleskill	
21	Campus-wide projects, including Renovate	
22	Home Economics-Old Quad Building.....	7,163
23	Cornell	
24	Campus-wide projects, including Renovate	
25	Ken Post Greenhouse Loop Steam Distribu-	
26	tion	32,058
27	Cortland	
28	Campus-wide projects, including Art & Art	
29	History Dept. Safety Upgrades	16,418
30	Delhi	
31	Campus-wide projects, including Road and	
32	Sidewalk Improvements.....	6,269
33	Empire State	
34	Campus-wide projects, including Security	
35	System Upgrades	1,301
36	Environmental Science and Forestry	
37	Campus-wide projects, including Illick	
38	Hall Interior Rehab	8,355
39	Farmingdale	
40	Campus-wide projects, including Rehab	
41	Campus Walkways and Plazas.....	15,542
42	Fredonia	
43	Campus-wide projects, including Rockefe-	
44	ller Arts Center Roof and Exterior Rehab ..	13,234
45	Geneseo	
46	Campus-wide projects, including Security	
47	Upgrades/Card Access Installation	13,885
48	Maritime	
49	Campus-wide projects, including Replace	
50	Roof-Heritage Hall	6,268
51	Morrisville	
52	Campus-wide projects, including Renovate	
53	Bailey Hall	8,162
54	New Paltz	
55	Campus-wide projects, including Renovate	
56	Elting Gymnasium.....	16,991
57	Old Westbury	
58	Campus-wide projects, including Rehab	
59	Campus Center Envelope Bldgs 51 & 56	9,147
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1	Oneonta	
2	Campus-wide projects, including Rehab	
3	Physical Education Building	13,805
4	Optometry	
5	Campus-wide projects, including Rehab	
6	Office Areas	3,108
7	Oswego	
8	Campus-wide projects, including Rehab	
9	Lanigan Hall Ph. II	20,826
10	Plattsburgh	
11	Campus-wide projects, including Field	
12	House Mechanical Rehab	13,877
13	Potsdam	
14	Campus-wide projects, including Rebuild	
15	Exterior Plazas	13,752
16	Purchase	
17	Campus-wide projects, including Masonry	
18	Repairs-Natural Science Building	18,572
19	State Univ Plaza	
20	Campus-wide projects, including Plaza	
21	Bldg Boiler Replacement	4,595
22	Stony Brook, incl Health Science Center (HSC)	
23	Campus-wide projects, including Rehab	
24	Mechanical Systems-Various Bldgs	74,679
25	Syracuse Health Science Center (HSC)	
26	Campus-wide projects, including Abate/	
27	Renovate Academic Labs-6 South Univ	
28	Hospital	10,092
29	Utica-Rome	
30	Campus-wide projects, including Upgrade	
31	Parking/Landscape-Student Cntr/Field	
32	House	3,175
33	University-wide Alterations and Improvements	
34	Maintenance Undistributed	
35	For university-wide capital critical main-	
36	tenance or capital improvement costs,	
37	including costs attributable to execu-	
38	tive order 111; ADA and code compliance	
39	claims; environmental hazards; emer-	
40	gencies health and safety, and energy	
41	conservation needs, asbestos and PCB	
42	remediation; fire alarms and sprinklers;	
43	electrical, mechanical, plumbing and	
44	heating and cooling system requirements	
45	and other similar university-wide needs	
46	.....	16,500
47		-----
48	Total	550,000
49		=====
50		
51	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP).	331,000,000
52		-----
53		
54	State University Residence Hall Rehabilitation Fund	
55		
56	Preservation of Facilities Purpose	
57		
58	Advance for alterations, improvements and	
59	new construction for residence hall	
60	projects, including personal service	
61	costs, to be financed by the issuance of	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2011-12

1 state university dormitory's facility
2 bonds or other external revenue sources
3 subject to a plan developed by the state
4 university and approved by the director
5 of the budget. Notwithstanding any other
6 law to the contrary, all or a portion of
7 the amounts hereby appropriated may be
8 transferred to the dormitory authority
9 and/or the state university of New York
10 for such purpose (28DB1103) 331,000,000
11 -----

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 31,571,000
6 -----

7
8 Capital Projects Fund

9
10 Program Improvement or Program Change Purpose

11
12 An advance for the state share of finan-
13 cial assistance to community colleges
14 for alterations and improvements to
15 various facilities including service
16 contracts, memorandum of understanding,
17 capital design, construction, acquisi-
18 tion, reconstruction, rehabilitation,
19 equipment and personal service costs;
20 for health and safety, preservation of
21 facilities, technology upgrades, new
22 facilities, program improvements or
23 program changes, environmental
24 protection, energy conservation, accred-
25 itation, facilities for the physically
26 disabled, and related projects, includ-
27 ing costs incurred prior to April 1,
28 2010, subject to a plan submitted by the
29 state university and approved by the
30 director of the budget (28CC1108) 31,571,000
31

32 Project Schedule

33 ESTIMATED ESTIMATED
34 TOTAL STATE 50 PERCENT
35 & LOCAL SHARE STATE SHARE

36 -----
37 (thousands of dollars)

38 Adirondack Community College		
39 Capital Improvement Program		
40 2010.....	1,458	729
41 Fashion Institute of Technology		
42 Gladys Marcus Library		
43 Collections Facility.....	1,000	500
44 Broadcast Studio.....	1,372	686
45 Wellness Center.....	1,000	500
46 Finger Lakes Community College		
47 Capital Improvement Program.....	1,000	500
48 Niagara Community College		
49 Hospitality & Tourism Institute		
50 Project-Culinary.....	9,650	4,825
51 Nassau County Community College		
52 Rehab Plaza, Ph. II.....	100	50
53 Renovation to Building C-Design.	950	475
54 Renovation to Building V-Design.	650	325
55 Renovation to Library-Design....	4,000	2,000
56 Elevator Renovations.....	2,000	1,000
57 Space Consolidation Project-		
58 Design.....	1,000	500
59 Infrastructure Assessment & MP		
60 Update.....	500	250
61 Energy Savings Initiatives.....	6,000	3,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2011-12

1	Repair Water Damaged Buildings..	3,000	1,500
2	Health & Safety Improvements....	500	250
3	Tennis Facilities.....	400	200
4	Orange County Community College		
5	Newburgh Project.....	10,708	5,354
6	Suffolk County Community College		
7	Infrastructure Improvements.....	10,300	5,150
8	Westchester Community College		
9	Safety and Security Improve-		
10	ments.....	1,742	871
11	Classroom Building Renovations..	284	142
12	Gateway Building.....	5,528	2,764
13		-----	-----
14	Total	63,142	31,571
15		=====	=====
16			

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
8 priated by chapter 53, section 1, of the laws of 1999:

9 Advance for campus core component projects including services and
10 expenses for alterations and improvements to various facilities,
11 capital design including the cost of services provided by private
12 firms, including but not limited to the preparation of designs,
13 plans, specifications and estimates; underground utilities; acquisi-
14 tion of property and operation of parking facilities; construction,
15 reconstruction and rehabilitation; construction management and
16 supervision; appraisals, surveys, testing and environmental impact
17 statements; equipment costs; and the payment of liabilities incurred
18 prior to April 1, 1998 (28F898C1)
19 752,313,000 (re. \$43,400,000)
20

21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
22 section 1, of the laws of 2009:

23 Advance for campus technology/campus development component projects
24 including services and expenses for alterations and improvements to
25 various facilities, capital design including the cost of services
26 provided by private firms, including but not limited to the prepara-
27 tion of designs, plans, specifications and estimates; underground
28 utilities; acquisition of property; construction, reconstruction and
29 rehabilitation; construction management and supervision; appraisals,
30 surveys, testing and environmental impact statements; equipment
31 costs; including not more than \$8,467,000 for design, construction
32 and development of a health and wellness center at Alfred Ceramics,
33 provided, however that any previous allocation from this appropri-
34 ation for the center for ceramic education at Alfred Ceramics shall
35 be deemed repealed and the payment of liabilities incurred prior to
36 April 1, 1998 (28F698C1) 147,038,000 ... (re. \$15,900,000)
37

38 Research Facilities

39

40 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
41 ferred and amended by chapter 14, section 2, of the laws of 2003 and
42 transferred to the office of science, technology and academic
43 research, is hereby transferred to the state university of New York
44 (appropriated to the state university construction fund), for:

45 Research facilities purpose advance: For the design, acquisition,
46 construction, reconstruction, rehabilitation or improvement of
47 research and development facilities (28FR98C1)
48 40,000,000 (re. \$800,000)
49

50 Campus Matching Component

51

52 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
53 section 1, of the laws of 2000:

54 Advance for alterations and improvements to various facilities, capi-
55 tal design including the cost of services provided by private firms,
56 including but not limited to the preparation of designs, plans,
57 specifications and estimates; underground utilities; acquisition of
58 property; construction, reconstruction and rehabilitation; construc-
59 tion management and supervision; appraisals, surveys, testing and
60 environmental impact statements; equipment costs for state universi-
61

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ty educational facility projects; and the payment of liabilities
 2 incurred prior to April 1, 1998 (28F598C1)
 3 100,000,000 (re. \$3,300,000)
 4

5 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 6 priated by chapter 53, section 1, of the laws of 1999:

7 Advance for systemwide component projects including services and
 8 expenses for alterations and improvements to various facilities,
 9 capital design including the cost of services provided by private
 10 firms, including but not limited to the preparation of designs,
 11 plans, specifications and estimates; underground utilities; acquisi-
 12 tion of property and operation of parking facilities; construction,
 13 reconstruction and rehabilitation; construction management and
 14 supervision; appraisals, surveys, testing and environmental impact
 15 statements; equipment costs; and the payment of liabilities incurred
 16 prior to April 1, 1998 (28F498C1)
 17 58,125,000 (re. \$17,306,000)

18 Advance for campus improvement/quality of life component projects
 19 including services and expenses for alterations and improvements to
 20 various facilities, capital design including the cost of services
 21 provided by private firms, including but not limited to the prepara-
 22 tion of designs, plans, specifications and estimates; underground
 23 utilities; acquisition of property; construction, reconstruction and
 24 rehabilitation; construction management and supervision; appraisals,
 25 surveys, testing and environmental impact statements; equipment
 26 costs for state university educational facility projects; and the
 27 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 28 35,120,000 (re. \$8,200,000)
 29

30 By chapter 53, section 1, of the laws of 1998:

31 Advance for the hospital facility program including services and
 32 expenses for alterations and improvements to various facilities,
 33 capital design including the cost of services provided by private
 34 firms, including but not limited to the preparation of designs,
 35 plans, specifications and estimates; underground utilities; acquisi-
 36 tion of property and operation of parking facilities; construction,
 37 reconstruction and rehabilitation; construction management and
 38 supervision; appraisals, surveys, testing and environmental impact
 39 statements; equipment costs; and the payment of liabilities incurred
 40 prior to April 1, 1998 (28F198C1)
 41 60,000,000 (re. \$9,000,000)
 42

43 Preservation of Facilities Purpose
 44

45 By chapter 53, section 1, of the laws of 2010:

46 Advances for alterations and improvements to facilities for capital
 47 critical maintenance, including but not limited to services and
 48 expenses, service agreements or service contracts and memoranda of
 49 understanding; for capital design including the cost of services
 50 provided by private firms, including preparation of designs, plans,
 51 specifications and estimates; for property acquisition, and facility
 52 reconstruction, rehabilitation, equipment; for health and safety
 53 improvements and upgrades to preserve or enhance facility
 54 functioning; for program improvements or program change; to support
 55 improvements in technology, research, environmental protection,
 56 energy and resource conservation, and accreditation; to finance
 57 costs attributable to executive order 111, ADA and code compliance
 58 needs, claims, emergencies and remediation of environmental hazards;
 59 to ensure the functionality of major building systems such a fire
 60 alarms and sprinklers, electrical, mechanical, plumbing,
 61 heating/cooling systems and supporting infrastructure, including
 62 underground utilities; and to provide for facilities for the

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 disabled and related projects including costs incurred prior to
 2 April 1, 2010 subject to a plan developed by the state university
 3 and approved by the director of the budget (28F11003) ...
 4 550,000,000 (re. \$550,000,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
10 Albany	
11 Campus-wide projects, including Renovate	
12 University Library	33,006
13 Alfred Ceramics	
14 Campus-wide projects, including Binns	
15 Merrill Hall-Structural Upgrades	2,736
16 Alfred State	
17 Campus-wide projects, including Replace	
18 Roof-Orvis Gym	7,293
19 Binghamton	
20 Campus-wide projects, including Replace	
21 Electrical Systems-Variou Bldgs	31,910
22 Brockport	
23 Campus-wide projects, including Replace	
24 Roofs-Variou Bldgs, Ph I	19,150
25 Brooklyn Health Science Center (HSC)	
26 Campus-wide projects, including Replace	
27 Windows-Basic Sci Bldg, Ph I	12,683
28 Buffalo College	
29 Campus-wide projects, including Modify/ 30 Replace Storm Sewer Syst Components	24,433
31 Buffalo University	
32 Campus-wide projects, including Site	
33 Lighting Renewal, North Campus, Ph I	66,230
34 Canton	
35 Campus-wide projects, including Renova- 36 tions to Chaney Dining Center	5,401
37 Cobleskill	
38 Campus-wide projects, including Rehab	
39 Locker Rooms-Bldg. 14A	7,150
40 Cornell	
41 Campus-wide projects, including Martha Van	
42 Rensselaer & E. Wing Renovation-Ph, IB	32,212
43 Cortland	
44 Campus-wide projects, including Art &	
45 Art History Dept. Safety Upgrades	16,476
46 Delhi	
47 Campus-wide projects, including Interior	
48 Upgrades-Alumni Hall	6,137
49 Empire State	
50 Campus-wide projects, including Security	
51 System Upgrades	1,108
52 Environmental Science and Forestry	
53 Campus-wide projects, including Illick	
54 Hall Interior Rehab	8,371
55 Farmingdale	
56 Campus-wide projects, including Replace	
57 Site Lighting-Variou Locations	15,278
58 Fredonia	
59 Campus-wide projects, including Upgrade	
60 UG Electrical Distribution, Study &	
61 Ph I	13,390
62	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Geneseo	
2	Campus-wide projects, including Letchworth	
3	Dining Hall Renovations	13,757
4	Maritime	
5	Campus-wide projects, including HVAC	
6	Rehab Ph I-Marvin & Tode	6,093
7	Morrisville	
8	Campus-wide projects, including Renovate	
9	Bailey Hall	8,367
10	New Paltz	
11	Campus-wide projects, including Site	
12	Renovation-Ph II.....	16,664
13	Old Westbury	
14	Campus-wide projects, including Rehab	
15	Campus Center Envelope Bldgs 51 & 56	8,922
16	Oneonta	
17	Campus-wide projects, including Rehab	
18	Physical Science Building	13,657
19	Optometry	
20	Campus-wide projects, including Replace	
21	Switchgear/Upgrade Electrical Feeders	3,060
22	Oswego	
23	Campus-wide projects, including C-wide	
24	Utilities & Infrastructure-Program	
25	Study	21,181
26	Plattsburgh	
27	Campus-wide projects, including Replace	
28	Parking	14,045
29	Potsdam	
30	Campus-wide projects, including Rehab	
31	HVAC Systems-Kellas & Timerman Halls	14,080
32	Purchase	
33	Campus-wide projects, including Expansion	
34	of University Police Department	18,483
35	State Univ Plaza	
36	Campus-wide projects, including Renovate	
37	Plaza Bldg-3rd Floor South	4,592
38	Stony Brook, incl Health Science Center (HSC)	
39	Campus-wide projects, including Rehab	
40	Mechanical Systems-Various Bldgs	75,205
41	Syracuse Health Science Center (HSC)	
42	Campus-wide projects, including Abate/	
43	Renovate Academic Labs-6 South Univ	
44	Hospital	9,122
45	Utica-Rome	
46	Campus-wide projects, including Upgrade	
47	Parking/Landscape-Student Cntr/Field	
48	House	3,308
49	University-wide Alterations and Improvements	
50	Maintenance Undistributed	
51	For university-wide capital critical main-	
52	tenance or capital improvement costs,	
53	including costs attributable to execu-	
54	tive order 111; ADA and code compliance	
55	claims; environmental hazards; emer-	
56	gencies health and safety, and energy	
57	conservation needs, asbestos and PCB	
58	remediation; fire alarms and sprinklers;	
59	electrical, mechanical, plumbing and	
60		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	heating and cooling system requirements	
2	and other similar university-wide needs	
3	.....	16,500
4		-----
5	Total	550,000
6		=====

7
8 By chapter 53, section 1, of the laws of 2009:

9 Advances for alterations and improvements to facilities for capital
10 critical maintenance, including but not limited to services and
11 expenses, service agreements or service contracts and memoranda of
12 understanding; for capital design including the cost of services
13 provided by private firms, including preparation of designs, plans,
14 specifications and estimates; for property acquisition, and facility
15 reconstruction, rehabilitation, equipment; for health and safety
16 improvements and upgrades to preserve or enhance facility function-
17 ing; for program improvements or program change; to support improve-
18 ments in technology, research, environmental protection, energy and
19 resource conservation, and accreditation; to finance costs attribut-
20 able to executive order 111, ADA and code compliance needs, claims,
21 emergencies and remediation of environmental hazards; to ensure the
22 functionality of major building systems such a fire alarms and
23 sprinklers, electrical, mechanical, plumbing, heating/cooling
24 systems and supporting infrastructure, including underground utili-
25 ties; and to provide for facilities for the disabled and related
26 projects including costs incurred prior to April 1, 2009 subject to
27 a plan developed by the state university and approved by the direc-
28 tor of the budget (28F10903)
29 550,000,000 (re. \$495,000,000)

30
31 Project Schedule

32 PROJECT	AMOUNT
33 -----	-----
34 (thousands of dollars)	
35 Albany	
36 Campus-wide projects, including Renovate	
37 Health Center	33,927
38 Alfred Ceramics	
39 Campus-wide projects, including McMahon	
40 Hall Full interior Rehab - Phase I	2,845
41 Alfred State	
42 Campus-wide projects, including Rehab	
43 Central Dining Hall - Phase II	7,343
44 Binghamton	
45 Campus-wide projects, including Central	
46 Campus Quad Site Reconstruction	32,129
47 Brockport	
48 Campus-wide projects, including Infra-	
49 structure Improvements - Tuttle N,	
50 Phase II	19,429
51 Brooklyn Health Science Center (HSC)	
52 Campus-wide projects, including Renovate	
53 for New Labs - Basic Science Building ..	12,884
54 Buffalo College	
55 Campus-wide projects, including UG Steam	
56 Distribution System Rehab Butler	23,974
57 Buffalo University	
58 Campus-wide projects, including IT Infra-	
59 structure Renewal	67,395
60 Canton	
61 Campus-wide projects, including Campus	
62 Standby Power System & Sub Stn Rehab ...	5,174

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cobleskill	
2	Campus-wide projects, including Roof	
3	Replacement - Various Buildings	6,989
4	Cornell	
5	Campus-wide projects, including Warren	
6	Hall Renovation	32,817
7	Cortland	
8	Campus-wide projects, including Moffett	
9	Renovation	16,646
10	Delhi	
11	Campus-wide projects, including Renovate	
12	Sanford Hall	6,150
13	Empire State	
14	Campus-wide projects, including Site Rehab	
15	- Parking Lot, No 1 Union Ave	872
16	Environmental Science and Forestry	
17	Campus-wide projects, including Illick	
18	Hall Interior Rehab	8,386
19	Farmingdale	
20	Campus-wide projects, including Rehab	
21	Whitman Hall	15,095
22	Fredonia	
23	Campus-wide projects, including William's	
24	Center Interior Rehab	13,396
25	Geneseo	
26	Campus-wide projects, including Bailey	
27	Hall Renovation	14,191
28	Maritime	
29	Campus-wide projects, including Replace	
30	Roof - Reisenberg Gym	6,049
31	Morrisville	
32	Campus-wide projects, including Renovate	
33	Charlton Hall	8,428
34	New Paltz	
35	Campus-wide projects, including Compre-	
36	hensive Renov/Demol - Wooster Science	
37	Bldg	16,020
38	Old Westbury	
39	Campus-wide projects, including Replace	
40	Heat/Chill Plant & Distribution System..	9,158
41	Oneonta	
42	Campus-wide projects, including Rehab	
43	Physical Science Building	13,957
44	Optometry	
45	Campus-wide projects, including HVAC Rehab	
46	- Phase I	3,176
47	Oswego	
48	Campus-wide projects, including Piez Hall	
49	Reconstruction	21,400
50	Plattsburgh	
51	Campus-wide projects, including Renovate	
52	Beaumont Hall - Phase I	14,233
53	Potsdam	
54	Campus-wide projects, including Raymond/	
55	Sisson Halls - Replace Windows	13,837
56	Purchase	
57	Campus-wide projects, including Rehab HVAC	
58	- Visual Arts Bldg	18,143
59	State Univ Plaza	
60	Campus-wide projects, including Repair	
61	Facade - Historic Plaza Building	4,596
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Stony Brook, incl Health Science Center (HSC)	
2	Campus-wide projects, including Interior	
3	Rehab - Various Bldgs	73,847
4	Syracuse Health Science Center (HSC)	
5	Campus-wide projects, including Renovate	
6	Weiskotten Basement Central Core	7,862
7	Utica-Rome	
8	Campus-wide projects, including Site	
9	Lighting Upgrades - Campuswide	3,152
10	University-wide Alterations and Improvements	
11	Maintenance Undistributed	
12	For university-wide capital critical main-	
13	tenance or capital improvement costs,	
14	including costs attributable to execu-	
15	tive order 111; ADA and code compliance	
16	claims; environmental hazards; emer-	
17	gencies health and safety, and energy	
18	conservation needs, asbestos and PCB	
19	remediation; fire alarms and sprinklers;	
20	electrical, mechanical, plumbing and	
21	heating and cooling system requirements	
22	and other similar university-wide needs	
23	.....	16,500
24		-----
25	Total	550,000
26		=====

27

28 By chapter 53, section 1, of the laws of 2008:

29 Advances for alterations and improvements to facilities for capital

30 critical maintenance, including but not limited to services and

31 expenses, service agreements or service contracts and memoranda of

32 understanding; for capital design including the cost of services

33 provided by private firms, including preparation of designs, plans,

34 specifications and estimates; for property acquisition, and facility

35 reconstruction, rehabilitation, equipment; for health and safety

36 improvements and upgrades to preserve or enhance facility function-

37 ing; for program improvements or program change; to support improve-

38 ments in technology, research, environmental protection, energy and

39 resource conservation, and accreditation; to finance costs attribut-

40 able to executive order 111, ADA and code compliance needs, claims,

41 emergencies and remediation of environmental hazards; to ensure the

42 functionality of major building systems such a fire alarms and

43 sprinklers, electrical, mechanical, plumbing, heating/cooling

44 systems and supporting infrastructure, including underground utili-

45 ties; and to provide for facilities for the disabled and related

46 projects including costs incurred prior to April 1, 2008 subject to

47 a plan developed by the state university and approved by the direc-

48 tor of the budget (28F10803)

49 550,000,000 (re. \$372,000,000)

51	Project Schedule	
52	PROJECT	AMOUNT
53	-----	-----
54		(thousands of dollars)
55	Albany	
56	Campus-wide critical maintenance projects	
57	such as Relocation of the Data Center ..	33,755
58	Alfred Ceramics	
59	Campus-wide critical maintenance projects	
60	such as McMahon Hall Window Replacement.	2,924
61		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Alfred State	
2	Campus-wide critical maintenance projects	
3	such as Classroom/Lab Upgrades and Cen-	
4	tral Dining Hall Renovation, Phase II ..	7,707
5	Binghamton	
6	Campus-wide critical maintenance projects	
7	such as Science II, IV and V Renovations	32,568
8	Brockport	
9	Campus-wide critical maintenance projects	
10	such as Smith Hall Infrastructure/Ex-	
11	terior Renovations	19,927
12	Brooklyn Health Science Center (HSC)	
13	Campus-wide critical maintenance projects	
14	such as Elevator Upgrades and HVAC Re-	
15	placement	13,087
16	Buffalo College	
17	Campus-wide critical maintenance projects	
18	such as Rockwell Hall Renovations	24,908
19	Buffalo University	
20	Campus-wide critical maintenance projects	
21	such as Underground Utility Renovations	
22	on both North and South campuses	64,027
23	Canton	
24	Campus-wide critical maintenance projects	
25	such as Structural Renovations to Dana	
26	Hall	5,286
27	Cobleskill	
28	Campus-wide critical maintenance projects	
29	such as Dairy Complex Infrastructure Im-	
30	provements	7,057
31	Cornell	
32	Campus-wide critical maintenance projects	
33	such as Warren Hall Renovation	33,624
34	Cortland	
35	Campus-wide critical maintenance projects	
36	such as Power Plant Upgrades and Lusk	
37	Field House Renovations	16,916
38	Delhi	
39	Campus-wide critical maintenance projects	
40	such as Upgrades to Alumni Hall and Road	
41	& Sidewalk Improvements	6,068
42	Empire State	
43	Campus-wide critical maintenance projects	
44	such as Security System Upgrades	736
45	Environmental Science and Forestry	
46	Campus-wide critical maintenance projects	
47	such as Electrical Substation Replace-	
48	ment and Illick Hall Exterior Renova-	
49	tions	8,515
50	Farmingdale	
51	Campus-wide critical maintenance projects	
52	such as Roof and Elevator Replacements..	15,199
53	Fredonia	
54	Campus-wide critical maintenance projects	
55	such as Fenton Hall Renovations and	
56	Campus Code Compliance, Phase II	13,857
57	Geneseo	
58	Campus-wide critical maintenance projects	
59	such as Security Upgrades and Newton	
60	Hall Renovation, Phase II	14,607
61		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Maritime	
2	Campus-wide critical maintenance projects	
3	such as Reisenberg Gym HVAC Upgrades and	
4	Roof Replacement	5,971
5	Morrisville	
6	Campus-wide critical maintenance projects	
7	such as Minor Renovation Projects	8,693
8	New Paltz	
9	Campus-wide critical maintenance projects	
10	such as Elting Gymnasium Renovation	16,456
11	Old Westbury	
12	Campus-wide critical maintenance projects	
13	such as Campus Center Renovations	9,194
14	Oneonta	
15	Campus-wide critical maintenance projects	
16	such as Electrical Upgrades and Heating	
17	Plant Renovation, Phase II	14,285
18	Optometry	
19	Campus-wide critical maintenance projects	
20	such as Restroom Renovations, Phase I &	
21	II	3,248
22	Oswego	
23	Campus-wide critical maintenance projects	
24	such as Penfield Library Renovation and	
25	Utilities & Infrastructure Program Study.	21,931
26	Plattsburgh	
27	Campus-wide critical maintenance projects	
28	such as Hudson Hall Renovation, Phase II	13,824
29	Potsdam	
30	Campus-wide critical maintenance projects	
31	such as Stowell & Flagg Hall HVAC Re-	
32	habilitations	14,233
33	Purchase	
34	Campus-wide critical maintenance projects	
35	such as various HVAC Rehabilitations ...	16,015
36	State Univ Plaza	
37	Campus-wide critical maintenance projects	
38	such as Plaza Building Window Replace-	
39	ments	5,141
40	Stony Brook, incl Health Science	
41	Center (HSC)	
42	Campus-wide critical maintenance projects	
43	such as Old Chemistry Building Renova-	
44	tion	72,893
45	Syracuse Health Science Center (HSC)	
46	Campus-wide critical maintenance projects	
47	such as various Weiskotten Hall Renova-	
48	tions	7,839
49	Utica-Rome	
50	Campus-wide critical maintenance projects	
51	such as Underground Electrical Upgrades/	
52	Replacements	3,009
53	University-wide Alterations and Improvements	
54	For University-wide capital critical main-	
55	tenance or capital improvement costs,	
56	including costs attributable to execu-	
57	tive order 111; ADA compliance claims;	
58	environmental hazards; emergencies for	
59	health and safety, and energy con-	
60	servation needs, asbestos and PCB reme-	
61	diation; fire alarms and sprinklers;	
62	electrical, mechanical, plumbing and	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 heating and cooling system requirements
 2 along with other similar university-wide
 3 needs 16,500
 4 -----
 5 Total 550,000
 6 =====

7
8 Program Improvement or Program Change Purpose

9
 10 By chapter 53, section 1, of the laws of 2008
 11 Advances to SUNY hospitals for alterations, improvements services and
 12 expenses, and new facilities, including costs incurred prior to
 13 April 1, 2008 subject to a plan developed by the state university
 14 and approved by the director of the budget (28FH0808)
 15 450,000,000 (re. \$440,000,000)
 16

17 Project Schedule

18 PROJECT	19 AMOUNT

(thousands of dollars)	
21 Brooklyn	150,000
22 For university-wide projects which may in-	
23 clude but are not limited to:	
24 -Ambulatory Services Expansion, Phase I	
25 -Ongoing Critical Maintenance Projects	
26 Syracuse	150,000
27 For university-wide projects which may in-	
28 clude but are not limited to:	
29 -Heart Center Renovations	
30 -Cancer Center Design and Construction	
31 -UH North and West Wing Renovations	
32 -Ancillary Services Facilities	
33 Stony Brook	150,000
34 For university-wide projects which may in-	
35 clude but are not limited to:	
36 -Intensive Care Building Design and Construction	
37 -Level 8 & 9 Hospital Floor Rehabilitation	
38 -Hospital Building Exterior Renovation	
39 -Neorointerventional Program Facilities	
40	-----
41 Total	450,000
42	=====

43
 44 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 45 section 1, of the laws of 2010:
 46 Advances for alterations and improvements to various facilities
 47 including services and expenses, service contracts, memoranda of
 48 understanding, capital design, construction, acquisition, recon-
 49 struction, rehabilitation and equipment; for health and safety,
 50 preservation of facilities, new facilities, program improvement or
 51 program change, technology, environment protection, energy conserva-
 52 tion, accreditation, facilities for the physically disabled, and
 53 related projects, including costs incurred prior to April 1, 2008,
 54 subject to an annual plan developed by the state university of New
 55 York and approved by the director of the budget (28F20808)
 56 1,675,613,000 (re. \$1,625,613,000)
 57
 58

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Construct Business School	54,000
7	Campus Center Expansion/	
8	Improvements	30,000
9	Campus Revitalization/Site	
10	Improvements, Phase II	5,000
11	Alfred Ceramics	
12	Infill Project-VariouBuildings	9,000
13	Alfred State	
14	Student Union / Student Activities	
15	Center	27,500
16	Dining Hall	6,000
17	Binghamton	
18	Law School	3,000
19	Center for Excellence Building	15,000
20	New Athletics Fields	5,000
21	Upgrade to Events Center	1,000
22	Brockport	
23	Construct Academic Building	29,300
24	Brooklyn Health Science Center (HSC)	
25	Life & Health Safety	
26	Improvements	25,300
27	Construct Academic Bldg for School	
28	of Public Health	100,000
29	Expansion of Administration	
30	Complex	17,600
31	Traditional and Alternative	
32	Notwithstanding any inconsis-	
33	tent provision of law to the	
34	contrary, the state univer-	
35	sity construction fund is	
36	authorized to enter into a	
37	service agreement to transfer	
38	up to \$6,000,000 in state	
39	university capital construction	
40	funds to Bio-Bat, Inc., to be	
41	administered by The Research	
42	Foundation of State University	
43	of New York, for the construc-	
44	tion, reconstruction, rehabil-	
45	itation and redevelopment of	
46	energy sources development at	
47	the Brooklyn Army Terminal	
48	biotechnology commercial and	
49	research center. Bio-Bat, Inc.,	
50	or its designee is authorized	
51	to construct, reconstruct,	
52	rehabilitate and redevelop	
53	energy sources for such facil-	
54	ity using funds transferred	
55	from the state university	
56	construction fund to Bio-Bat,	
57	Inc.	6,000
58		
59		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Buffalo College
2 Renovate/Addition Science
3 Building - Phase I 45,000
4 Renovate/Addition Science
5 Building - Phase II 48,262
6
7 Buffalo University
8 UB Gateway & Urban Technology
9 Incubator Phases I, II, III
10 Downtown. Notwithstanding
11 any inconsistent
12 provision of law to the
13 contrary, the State University
14 Construction Fund is hereby
15 authorized to enter into a
16 service agreement to transfer
17 up to \$32,000,000 of this
18 appropriation in
19 State University capital
20 construction funds to the Buffalo
21 2020 Development Corporation for
22 the purpose of constructing,
23 acquiring, or creating a
24 Clinical/Translational Research
25 facility on the downtown
26 campus, an incubator facility
27 on the downtown campus, the UB
28 Gateway project, and reimbursing
29 the University at Buffalo
30 Foundation for property
31 acquisition for the Educational
32 Opportunity Center and the UB
33 Gateway project, provided,
34 that all contracts for the
35 construction of any such
36 facilities shall require compliance
37 with the provisions of
38 section two hundred twenty of
39 the labor law and shall be subject
40 to article XV-a of the executive
41 law 32,000
42 Construct Clinical/Transitional
43 Research Facility - Ph III.
44 Notwithstanding any inconsistent
45 provision of law to the contrary,
46 the State University Construction
47 Fund is hereby authorized to enter
48 into a service agreement to transfer
49 up to \$100,000,000 of this
50 appropriation to the Buffalo 2020
51 Development Corporation for the
52 purpose of constructing, acquiring,
53 or creating a Clinical/Translational
54 Research facility and an incubator
55 facility on the downtown campus,
56 provided, that all contracts for
57 the construction of any such
58 facilities shall require compliance
59 with the provisions of section two
60 hundred twenty of the labor law and
61 shall be subject to article XV-a of
62 the executive law 100,000

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 UB Gateway, Phase IV.
 2 Notwithstanding any law to the
 3 contrary, the State University
 4 Construction Fund is hereby
 5 authorized to enter into a service
 6 agreement to transfer up to \$6,000,000
 7 of this appropriation to the Buffalo
 8 2020 Development Corporation for the
 9 purpose of constructing or creating
 10 the UB Gateway project, and
 11 reimbursing the University at
 12 Buffalo Foundation for property
 13 acquisition for the Educational
 14 Opportunity Center and the UB
 15 Gateway project, provided, however
 16 that to the extent any portion of
 17 such appropriation is utilized for
 18 construction purposes, all contracts
 19 for the construction of such facilities
 20 shall require compliance with
 21 the provisions of section two
 22 hundred twenty of the labor law and
 23 shall be subject to article XV-a of
 24 the executive law 6,000
 25
 26 Canton
 27 Center for Athletics/Recreational
 28 Complex Phase II 21,200
 29
 30 Cobleskill
 31 Construct Environmental Science
 32 & Technology Center 3,700
 33 Construct Agriculture & Technology
 34 Center 38,200
 35
 36 Cornell
 37 Stocking Hall Renovation and
 38 Replacement 64,000
 39 Construct Surge Space for Stocking
 40 Hall 16,000
 41 Replacement of the Dairy Barn 7,000
 42
 43 Cortland
 44 Construct Student Life Center 51,200
 45
 46 Delhi
 47 Campus Utility Master Plan 1,000
 48 Construct Day Care Center 6,000
 49
 50 Empire State
 51 Construct Regional Center-Suffolk
 52 CC Amermann Campus Facility 12,900
 53
 54 Environmental Science and Forestry
 55 Construct Gateway Building 22,000
 56 Construct Academic Building 6,000
 57 Adirondack Ecological Center 2,500
 58 Student Recreation Center at
 59 Ranger School 250
 60
 61

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Farmingdale	
2	Construct School of Business	28,900
3	New Daycare Center	7,500
4	Covered Practice Field	175
5	Physical Infrastructure	750
6	Applied Mathematics Center	1,000
7	Information Commons/Green	
8	Library	1,000
9		
10	Fredonia	
11	Construct/Renovate Science	
12	Technology Building	38,000
13	Addition/Renovate Rockefeller	
14	Arts Center	40,000
15		
16	Geneseo	
17	College Stadium Rehab &	
18	Renovation	16,300
19	Brody Hall	800
20	HVAC Improvements	1,500
21	Track Improvements	750
22		
23	Maritime	
24	Construct Academic Building	30,000
25	Laboratory Accreditation Upgrades .	4,500
26		
27	Morrisville	
28	Upgrade Athletic Fields	5,000
29	Landscape/Campus Beautification ...	1,000
30		
31	New Paltz	
32	Library Renovation	12,800
33	Construct Science Building	48,026
34		
35	Old Westbury	
36	Renovation of Library/Academic	
37	Space	13,000
38		
39	Oneonta	
40	Rehabilitate Fitzelle Hall	36,000
41	Rehabilitate Physical Science	
42	Building	30,000
43		
44	Optometry	
45	Renovate to Improve Clinical	
46	Space	2,200
47	Campus Center for Student Life	
48	& Learning	4,500
49		
50	Oswego	
51	General Science Lab	69,500
52		
53	Plattsburgh	
54	Renovate/Expand School of	
55	Business	20,400
56		
57	Potsdam	
58	Performing Arts Building	55,000
59		
60		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Purchase	
2	Renovate/Construct Center for	
3	Integrated Technology Learning	20,900
4	Renovate for Theater Arts &	
5	Film Programs	10,400
6		
7	State Univ Plaza	
8	Site Rehabilitation / Plaza	
9	Renovation	5,000
10		
11	Stony Brook, incl Health Science Center (HSC)	
12	Construct Student Recreation	
13	Center - Phase II	18,000
14	Construct Computer Science	
15	Building	40,800
16	Monorail Feasibility Study	5,000
17	Southampton-Student Center	
18	Addition	7,500
19	Construct Marine Science Bldg -	
20	Southampton	6,900
21	Long Island State Veteran's	
22	Home	5,000
23	Center of Excellence for	
24	Alzheimer's Disease/Equipment	2,000
25	CPEP Unit	3,000
26	Planning of Stony Brook Law	
27	School	250
28	Stadium Expansion	2,700
29	Stony Brook Law School Project	45,000
30	University/Basketball Arena	12,300
31		
32	Syracuse Health Science Center (HSC)	
33	Lab Addition/Surge Space -	
34	Institute for Human Performance ...	72,000
35	Construct Academic Building	36,000
36	Cord Blood Center Phase II	10,000
37	Expansion of Binghamton Campus	12,450
38		
39	Utica-Rome	
40	Center for Advanced Technology	27,500
41	Renovate for Tiered Classroom	400
42	Student Center - Equipment	1,250
43	Field House Equipment	1,750
44	Statewide	
45	New York Network	2,000
46		
47	Albany East Campus	
48	Construct Instructional and	
49	Medical Research Facility / Center	
50	for Alzheimer's Disease - East	
51	Campus. Notwithstanding any	
52	inconsistent provision of law	
53	to the contrary, the state univ-	
54	ersity construction fund is here-	
55	by authorized to enter into a	
56	service agreement to transfer up	
57	to \$42,000,000 in state univ-	
58	ersity capital construction funds	
59	to the university of Albany	
60	foundation or its designee for	
61	construction of an Instructional	
62	and Medical Research Facility /	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Center for Alzheimer's Disease
 2 pursuant to an appropriation
 3 therefor 42,000
 4 -----
 5 Schedule Subtotal 1,675,613
 6 =====

7
8 By chapter 53, section 1, of the laws of 2007:

9 Advance for alterations and improvements to various facilities includ-
 10 ing services and expenses, service contracts, memorandum of under-
 11 standing, capital design, construction, acquisition, reconstruction,
 12 rehabilitation and equipment; for health and safety, preservation of
 13 facilities, new facilities, program improvement or program change,
 14 technology, environmental, protection, energy conservation, accredi-
 15 tation, facilities for the physically disabled and related projects
 16 including costs incurred prior to April 1, 2007 subject to a plan
 17 developed by the state university and approved by the director of
 18 the budget (28F10708) ... 379,700,000 (re. \$271,000,000)
 19

20 Project Schedule

21 PROJECT	22 AMOUNT

	(thousands of dollars)
24 Albany	
25 Campus-wide critical maintenance	
26 projects such as Classroom Renova-	
27 tions & Upgrades, Phase I.....	5,988
28 Alfred Ceramics	
29 Campus-wide critical maintenance	
30 projects such as Harder Hall Win-	
31 dow Replacement	515
32 Alfred State	
33 Campus-wide critical maintenance	
34 projects such as Administration	
35 Building Repairs	1,391
36 Binghamton	
37 Campus-wide critical maintenance	
38 projects such as East Gym Repairs	5,766
39 Brockport	
40 Special Events Recreation Center	
41 Construction	24,000
42 Campus-wide critical maintenance	
43 projects such as Smith Hall Reno-	
44 vations	3,572
45 Brooklyn Health Science Center (HSC)	
46 Campus-wide critical maintenance	
47 projects such as Basic Science Build-	
48 ing Heating & Air Conditioning Reno-	
49 vations	1,968
50 Buffalo College	
51 Campus-wide critical maintenance pro-	
52 jects such as Replace Underground Water-	
53 Lines	4,384
54 Buffalo University	
55 Campus-wide critical maintenance pro-	
56 jects such as Alumni Hall Replace Pool	
57 Condensing Units	11,004
58 Canton	
59 Campus-wide critical maintenance pro-	
60 jects such as Payson Hall Repairs	938
61	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cobleskill	
2	Warm Water Aquaculture Center	
3	Construction & Facility Conversion	3,500
4	Campus-wide critical maintenance projects	
5	such as Electric Distribution Sys-	
6	tem Renovation.....	1,264
7	Cornell	
8	Campus-wide critical maintenance projects	
9	such as Heating & Air Conditioning Upgrades &	
10	Energy Conservation	6,038
11	Cortland	
12	Studio West Expansion & Renovation	15,000
13	Campus-wide critical maintenance projects such	
14	as Campus Roads & Sidewalk Repairs, Phase I.....	3,043
15	Delhi	
16	Farrell Hall Renovation	6,700
17	Campus-wide critical maintenance projects such	
18	as Classroom and Laboratory Upgrades	1,085
19	Empire State	
20	Construct Regional Center	15,660
21	Campus-wide critical maintenance projects	
22	such as Union Ave Renovations	167
23	Environmental Science and Forestry Academic	
24	& Research Surge Space Construction	23,000
25	Campus-wide critical maintenance projects such	
26	as Replace Underground Communications Cabling.....	1,523
27	Farmingdale	
28	Student Center Renovation Phase II	18,400
29	Campus-wide critical maintenance projects such	
30	as Roof Replacements	2,724
31	Fredonia	
32	Child Care Center Construction	4,600
33	Campus-wide critical maintenance projects such as	
34	Code Compliance Upgrades.....	2,485
35	Geneseo	
36	Doty Building Renovations.....	12,000
37	Campus-wide critical maintenance projects	
38	such as Bailey Hall Renovations.....	2,545
39	Maritime	
40	Health, Safety & Facility Upgrades.....	18,850
41	Campus-wide critical maintenance projects such	
42	as Reisenberg Gym Heating & Air Conditioning	
43	Repairs.....	1,072
44	Morrisville	
45	Campus-wide critical maintenance projects such	
46	as Charlton & Hamilton Halls Roof Repairs.....	1,497
47	New Paltz	
48	Old Main Renovation.....	10,740
49	Campus-wide critical maintenance projects such	
50	as Roof Replacements.....	2,988
51	Old Westbury	
52	Academic Village Construction.....	51,275
53	Campus-wide critical maintenance projects such	
54	as Heating & Air Conditioning Installation.....	1,479
55	Oneonta	
56	Campus-wide critical maintenance projects such as	
57	Fire Alarm Upgrades.....	2,545
58	Optometry	
59	Safety & Facility Upgrades, Phase I.....	9,000
60	Campus-wide critical maintenance projects such	
61	as Emergency Power Generator Installation.....	577
62		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Oswego	
2	Campus-wide critical maintenance projects such as	
3	Wilber Hall Renovation.....	3,817
4	Plattsburgh	
5	Combined Science Facilities Renovations &	
6	Additions.....	23,000
7	Campus-wide critical maintenance projects such as	
8	Field House Mechanical System Repairs.....	2,459
9	Potsdam	
10	Campus-wide critical maintenance projects such as	
11	Maxcy, Stillman & Raymond Halls Renovations.....	2,474
12	Purchase	
13	Visual Arts Facility - Heating & Air Conditioning	
14	Renovations.....	8,500
15	Campus-wide critical maintenance projects such as	
16	Heating & Air Conditioning Repairs, Phase II.....	2,807
17	State University Plaza	
18	Campus-wide critical maintenance projects such as	
19	Electrical Switchgear Repairs & Replacement.....	917
20	Stony Brook, including Health Science Center (HSC)	
21	Southampton Campus Renovations.....	20,800
22	LI Veterans Home (Matching Grant Funds).....	1,000
23	Campus-wide critical maintenance projects such	
24	as Campus Walkway & Lighting Upgrades.....	13,267
25	Syracuse Health Science Center (HSC)	
26	Weiskotten Hall Renovations.....	13,675
27	Campus-wide critical maintenance projects such	
28	as Restrooms Renovations for ADA Compliance.....	2,165
29	Utica-Rome	
30	Campus-wide critical maintenance projects such as	
31	Campus Electrical System Upgrade.....	536
32	University-wide Alterations and Improvements	
33	For university-wide critical maintenance or	
34	capital improvement costs, including costs	
35	attributable to executive order 111; ADA and	
36	code compliance; claims; environmental	
37	hazards; emergencies, health and safety, and	
38	energy conservation needs; asbestos and PCB	
39	remediation; fire alarms and sprinklers;	
40	electrical distribution and heating and	
41	cooling system requirements; and other similar	
42	university-wide need	5,000
43		-----
44	Total	379,700
45		=====

46

47 By chapter 53, section 1, of the laws of 2006:

48 Advance for alterations and improvements to various facilities includ-

49 ing services and expenses, service contracts, memorandum of under-

50 standing, capital design, construction, acquisition, reconstruction,

51 rehabilitation and equipment; for health and safety, preservation of

52 facilities, new facilities, program improvement or program change,

53 technology, environmental, protection, energy conservation, accredi-

54 tation, facilities for the physically disabled and related projects

55 including costs incurred prior to April 1, 2006 subject to a plan

56 developed by the state university and approved by the director of

57 the budget (28F10608) ... 48,300,000 (re. \$22,000,000)

58

59

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	AMOUNT
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Old Westbury	
6	Academic village new construction.....	22,300
7	Empire State	
8	Center for Distance Learning construction	6,000
9	Critical maintenance and high priority projects	
10	Universitywide	15,000
11	For services and expenses related to the acqui-	
12	sition, renovation, reconstruction, design,	
13	construction or equipping the Neil D. Levin	
14	graduate institute of international relations	
15	and commerce	5,000
16		-----
17	Total	48,300
18		=====

19

20 By chapter 53, section 1, of the laws of 2006, as amended by chapter

21 108, section 2, of the laws of 2006:

22 An additional advance for alterations and improvements to various

23 facilities including services and expenses, service contracts, memo-

24 randum of understanding, capital design, construction, acquisition,

25 reconstruction, rehabilitation and equipment; for health and safety,

26 preservation of facilities, new facilities, program improvement or

27 program change, technology, environmental protection, energy conser-

28 vation, accreditation, facilities for the physically disabled and

29 related projects including costs incurred prior to April 1, 2006

30 subject to an annual plan developed by the state university of New

31 York which shall include projects in the following schedule

32 (28F20608) ... 437,926,000 (re. \$237,000,000)

33

34	Project Schedule	AMOUNT
35	PROJECT	AMOUNT
36	-----	
37	(thousands of dollars)	
38	Albany	
39	Campus Revitalization Project	25,000
40	Alfred State College	
41	Grazing/Organic Management at Centennial Farm ..	4,900
42	Binghamton	
43	Engineering Science Research and Development ...	60,000
44	Brockport	
45	New Student Recreation Center/Multipurpose	
46	Fieldhouse	15,000
47	Brooklyn HSC	
48	Basic Science Building Renovation	20,000
49	Brooklyn Army Terminal. Notwithstanding any	
50	inconsistent provision of law to the con-	
51	trary, the state university construction	
52	fund is hereby authorized to enter into a	
53	service agreement to transfer up to	
54	\$36,000,000 in state university capital	
55	construction funds to Bio-Bat, Inc., to be	
56	administered by The Research Foundation of	
57	State University of New York, for the	
58	construction, reconstruction, rehabili-	
59	tation and redevelopment of the Brooklyn	
60	Army Terminal for use as a biotechnology	
61	commercial and research center. Bio-Bat,	
62	Inc., or other appropriate corporation, is	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	authorized to construct, reconstruct,	
2	rehabilitate and redevelop such facility	
3	using funds transferred from the state	
4	university construction fund to Bio-Bat,	
5	Inc., including costs, not to exceed	
6	\$1,000,000, for costs incurred before July	
7	1, 2006	36,000
8	Buffalo State	
9	Athletic Stadium	4,000
10	Buffalo University	
11	School of Engineering	24,600
12	Canton	
13	Convocation, Athletic & Recreation Center	18,000
14	Ceramic	
15	Kazuo Inamori School of Engineering	5,000
16	Cobleskill	
17	Old Quad/Wheeler Hall	11,300
18	Frisbee Hall Renovation	6,500
19	Cornell	
20	ILR faculty Building Cost Escalation.....	2,000
21	Agriculture Food Technology Park Construction.	
22	Notwithstanding any inconsistent provision	
23	of law to the contrary, the state	
24	university construction fund is hereby	
25	authorized to enter into a service	
26	agreement to transfer \$1,000,000 in state	
27	university capital construction funds to	
28	the Cornell Agriculture and Food	
29	Technology Park (CAFTP) for the partial	
30	costs of constructing the flexible	
31	technology research facility and related	
32	site improvements on the parcel of land	
33	transferred by the state to Cornell	
34	University and leased to the CAFTP for	
35	this purpose pursuant to chapter 463 of	
36	the laws of 2001	1,000
37	Martha Van Rensselaer Hall Building	
38	Replacement Project	5,000
39	Cortland	
40	Bowers Hall/Upgrade Science/Tech	20,000
41	Delhi	
42	Student Union Building	10,000
43	Farmingdale	
44	Dental Hygiene Care Center	1,700
45	Construction of Student Center	20,000
46	Forestry	
47	New Academic Building	15,000
48	Fredonia	
49	Dunkirk Incubator	1,700
50	Morrisville	
51	Dairy Facility Reconfiguration	8,500
52	New Paltz	
53	Old Main Building	10,000
54	Oneonta	
55	Renovation of Cooperstown Facility	6,000
56	Optometry	
57	Health and Safety Upgrades	4,000
58	Oswego	
59	Renovations/Additions to Science Facilities,	
60	Phase I	25,000
61	Plattsburgh	
62	Electrical Projects	6,226

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Purchase	
2	Campuswide renovations including HVAC	8,100
3	Purchase College Heritage Site	6,000
4	Stony Brook	
5	Southampton Campus - Renovations	10,000
6	Stadium	3,000
7	Gyrodene - Upgrade and renovations	6,000
8	Basketball Arena	8,000
9	The Living Skin and Cellular Therapy Production	
10	Facility	400
11	Utica-Rome	
12	Field House	20,000
13	University-wide	
14	For services and expenses of a not-for-	
15	profit corporation to be created for the	
16	development of the East Campus of the	
17	State university of New York at Albany for	
18	use as biotechnology research and tech-	
19	nology center. Notwithstanding any pro-	
20	visions of law to the contrary, the state	
21	university construction fund is hereby	
22	authorized to enter into a service agree-	
23	ment to transfer up to \$10,000,000 in	
24	state university capital construction	
25	funds to a not-for-profit corporation to	
26	be created for the development of bio-	
27	technology research and technology center	
28	on the East Campus of the State university	
29	of New York at Albany.....	10,000
30		-----
31	Total	437,926
32		=====

33

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter

35 108, section 2, of the laws of 2006:

36 Advance for alterations and improvements to various facilities includ-

37 ing services and expenses, service contracts, memorandum of under-

38 standing, capital design, construction, acquisition, reconstruction,

39 rehabilitation and equipment; for health and safety, preservation of

40 facilities, new facilities, program improvement or program change,

41 technology, environmental, protection, energy conservation, accredi-

42 tation, facilities for the physically disabled and related projects

43 including costs incurred prior to April 1, 2005 subject to a plan

44 developed by the state university and approved by the director of

45 the budget (28F10508) ... 234,400,000 (re. \$96,100,000)

Project Schedule

48	PROJECT	AMOUNT
49	-----	-----
50		(thousands of dollars)
51	Albany	
52	-CESTM power substation	
53	construction. Notwithstanding	
54	any provision of law to the	
55	contrary, the state university	
56	construction fund is hereby	
57	authorized to enter into a	
58	service agreement to transfer	
59	up to \$5,000,000 in state	
60	university capital construction	
61	funds to the Fuller road	
62	management corporation,	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 pursuant to appropriation, for
2 the construction of a power
3 substation for the center for
4 environmental sciences and
5 technology management building
6 and other related facilities
7 on the university at Albany
8 campus. Fuller road management
9 corporation is authorized to
10 construct such facility using
11 funds transferred from the state
12 university construction fund to
13 Fuller road management
14 corporation, and other funds
15 available to Fuller road
16 management corporation, pursuant
17 to the terms of an executed
18 lease agreement with the state
19 university of New York trustees
20 as authorized by chapter 643 of
21 the laws of 1997 5,000
22 -ASML High Tech Center
23 construction. Notwithstanding
24 any provision of law to the
25 contrary, the state
26 university construction fund
27 is hereby authorized to enter
28 into a service agreement to
29 transfer up to \$75,000,000
30 in state university capital
31 construction funds to the
32 Fuller road management
33 corporation, or other
34 appropriate corporation,
35 pursuant to appropriation,
36 for the construction of a high
37 tech center for ASML and other
38 related facilities on the
39 university at Albany campus.
40 Fuller road management
41 corporation, or other
42 appropriate corporation,
43 is authorized to construct
44 such facility using funds
45 transferred from the state
46 university construction fund
47 to the Fuller road management
48 corporation, or other
49 appropriate corporation,
50 and other funds available to
51 Fuller road management
52 corporation, or other
53 appropriate corporation,
54 pursuant to the terms of
55 an executed lease
56 agreement with the state
57 university of New York trustees
58 as authorized by chapter 643
59 of the laws of 1997 75,000
60 Buffalo University
61 -Pharmacy School construction 27,000
62

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Cornell	
2	-Martha Van Rensselaer	
3	construction	9,000
4	Empire State College	
5	-Construction	20,000
6	Fredonia	
7	-Heating system replacement	14,000
8	Stony Brook	
9	-Long Island Veterans' Home	
10	improvements	400
11	Universitywide	
12	-Campuswide priority projects	
13	including the Monroe Community	
14	College-Rochester City Center	
15	Renaissance Square Project and	
16	the Orange County Community	
17	College-Newburgh Campus	
18	according to the following	
19	schedule	83,000
20	sub-schedule	
21	Universitywide	
22	-Campuswide projects ...	50,000
23	-Monroe Community	
24	College Renaissance	
25	Square(State Share) ...	18,000
26	-Orange County Com-	
27	munity College New-	
28	burgh Campus (State	
29	(Share)	15,000
30		-----
31	Total	234,400
32		=====

34 By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
 35 section 1, of the laws of 2008:

36 An additional advance for alterations and improvements to various
 37 facilities including services and expenses, service contracts, memo-
 38 randum of understanding, capital design, construction, acquisition,
 39 reconstruction, rehabilitation and equipment; for health and safety,
 40 preservation of facilities, new facilities, program improvement or
 41 program change, technology, environmental protection, energy conser-
 42 vation, accreditation, facilities for the physically disabled and
 43 related projects including costs incurred prior to April 1, 2005
 44 subject to an annual plan developed by the state university of New
 45 York which shall include projects in the following schedule
 46 (28F20508) ... 427,775,000 (re. \$150,352,000)
 47

48	Project Schedule	
49	Project	Amount
50	-----	
51	(thousands of dollars)	
52	Albany	
53	Nanotechnology Research Facility	
54	and Equipment for the Interna-	
55	tional Venture for Nanotech-	
56	nology (INVENT). Notwithstand-	
57	ing any provision of law to	
58	the contrary, the state	
59	university construction fund	
60	is hereby authorized to enter	
61	into a service agreement to	
62	transfer up to \$75,000,000 in	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 state university capital
2 construction funds to the
3 Fuller road management corpo-
4 ration, pursuant to appropri-
5 ation, for the construction of
6 a nanotechnology research
7 facility and equipment for the
8 international venture for
9 nanotechnology on the univer-
10 sity at Albany campus. Fuller
11 road management corporation is
12 authorized to construct such
13 facility using funds trans-
14 ferred from the state univer-
15 sity construction fund to
16 Fuller road management corpo-
17 ration, and other funds avail-
18 able to Fuller road management
19 corporation, pursuant to the
20 terms of an executed lease
21 agreement with the state
22 university of New York trust-
23 tees as authorized by chapter
24 643 of the laws of 1997 75,000

25 East Campus Cancer Research
26 Bldg/Equipment School of
27 Public Health Expansion.
28 Notwithstanding any inconsis-
29 tent provision of law to the
30 contrary, the state university
31 construction fund is hereby
32 authorized to enter into a
33 service agreement to transfer
34 up to \$25,000,000 in state
35 university capital
36 construction funds to the
37 university of Albany founda-
38 tion or its designee for
39 construction of a cancer
40 research center at the east
41 campus and equipment and
42 infrastructure for the school
43 of public health expansion,
44 pursuant to appropriation
45 therefor 25,000

46 Life Sciences Bldg Equipment 14,000
47 New Entry/Admissions Bldg
48 Equipment 3,500
49 New Entry/Admissions Bldg
50 Site/Plaza Improvements 5,000
51 Life Sciences Bldg
52 Complete Shelled Wing 2,000
53 Brubacher Hall 1,000

54 Alfred Ceramics
55 Expansion of the School of Arts
56 & Design 10,000

57 Binghamton
58 Nanotech Center 6,000
59 Athletic Fields 5,000
60 Downtown Campus 4,000
61

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Brooklyn HSC	
2	Notwithstanding any inconsistent	
3	provision of law to the con-	
4	trary, the state university	
5	construction fund is hereby	
6	authorized to enter into a	
7	service agreement to transfer	
8	up to \$3,000,000 in state	
9	university capital construction	
10	funds to the Research Foun-	
11	dation of State University of	
12	New York, for the construction	
13	of phase III incubator for	
14	SUNY Downstate's Biotechnology	
15	Incubator Project	3,000
16	Canton	
17	Nevaldine Hall Improvements	6,000
18	Cornell	
19	ILR Faculty Wing Restoration	3,000
20	Cortland	
21	Child Care Center	10,000
22	Empire State	
23	Additional Construction	5,000
24	Farmingdale	
25	Library Renovations, Roof and	
26	Renovations	1,500
27	Athletic Complex Renovation	500
28	Student & Financial Information	
29	Sys. Soft/Hardware	1,000
30	Forestry	
31	Bio Fuel Initiative	500
32	Distance Learning	3,150
33	Public Display	3,150
34	Fredonia	
35	High Tech Incubator	3,000
36	Geneseo	
37	Integrated Science Building	
38	Project	14,500
39	Maritime	
40	Campus-wide Projects	700
41	Pier Replacement and expansion	10,000
42	Morrisville	
43	Automotive Performance Center	
44	Rehabilitation	2,500
45	New Paltz	
46	Student Union Building	
47	Renovation and Improvements	10,000
48	Oneonta	
49	Fine Arts Building	8,000
50	Oswego	
51	Renovation of Television and	
52	radio facilities	875
53	Plattsburgh	
54	Electrical Systems Upgrade	3,000
55	Emergency Power System	3,000
56	Potsdam	
57	Cogeneration Facility	8,000
58	Purchase	
59	Central Plaza Renovations and	
60	Improvements	15,000
61		

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Stony Brook	
2	Student Recreation Center	19,500
3	Athletic Department	1,500
4	Computational Biomedicine	
5	Visualization and drug develop-	
6	ment magnet facility at Stony	
7	Brook University	22,200
8	Cancer Center	5,000
9	Southampton Acquisition	35,000
10	Utica-Rome	
11	Auxiliary Services Building	13,600
12	University at Buffalo	
13	School of Engineering - Phase 1 ...	25,000
14	University-wide	
15	For services and expenses	
16	for the development of a	
17	high-tech portal to be	
18	developed pursuant to a	
19	memorandum of understand-	
20	ing to be executed by the	
21	Commission on Independent	
22	Colleges and Universities	
23	(CICU) and the state	
24	university of New York	
25	(SUNY)	2,500
26	New York Network	1,600
27	Educational Opportunity	
28	Centers Construction, acqui-	
29	sition, renovation or reha-	
30	bilitation of a facility	
31	including equipment and	
32	other necessary and inci-	
33	dental costs related to a	
34	new Educational Opportunity	
35	Center to be located in the	
36	City of Rochester	12,000
37	Construction, acquisition,	
38	renovation or rehabilitation	
39	of a facility including	
40	equipment and other neces-	
41	sary and incidental costs	
42	related to a new Educational	
43	Opportunity Center to be	
44	located in the City of	
45	Buffalo	12,000
46		-----
47	Total	427,775
48		=====

50 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
51 section 3, of the laws of 2005:

52 An advance to SUNY hospitals for alterations, improvements, service
53 and expenses, and new facilities including costs incurred prior to
54 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$23,900,000)
55
56

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2		AMOUNT
3	-----	
4		(thousands of dollars)
5	Brooklyn	
6	Emergency Department Expansion	
7	including Bio-terrorism	
8	Readiness construction and	
9	renovation	5,000
10	Emergency system Expansion and	
11	Information Technology	
12	Infrastructure	3,000
13	Cardiovascular Service	
14	restoration and expansion	4,000
15	Intensive Care Unit Expansion	2,000
16	Ambulatory Services Expansion and	
17	rehabilitation	3,000
18	Parking Services Expansion and	
19	Rehabilitation	2,000
20	Clinical Laboratory Relocation	3,000
21	Additional Hospital-wide	
22	priorities	1,000
23	Syracuse	
24	Additional costs related to	
25	medical/surgical expansion	10,000
26	East Wing Ambulatory Cancer	
27	Center	10,000
28	Additional Hospital-wide	
29	priorities	3,000
30	Stonybrook HSC	
31	Cancer Center	23,000
32		-----
33		69,000
34		=====

35
36 By chapter 53, section 1, of the laws of 2004, as amended by chapter
37 53, section 1, of the laws of 2010:

38 Advance for alterations and improvements to various facilities includ-
39 ing services and expenses, service contracts, memorandum of under-
40 standing, capital design, construction, acquisition, reconstruction,
41 rehabilitation and equipment; for health and safety, preservation of
42 facilities, new facilities, program improvement or program change,
43 technology, environmental, protection, energy conservation, accredi-
44 tation, facilities for the physically disabled and related projects
45 including costs incurred prior to April 1, 2004 subject to a plan
46 developed by the state university and approved by the director of
47 the budget (28F80408) ... 1,612,000,000 (re. \$405,562,000)
48

49 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
50 section 4, of the laws of 2004, and as amended by chapter 53,
51 section 1, of the laws of 2010:

52 Alterations and improvements for projects university-wide, including
53 services and expenses and minor rehabilitation and improvement,
54 including costs incurred prior to April 1, 2004 (28R80408)
55 25,002,000 (re. \$1,600,000)
56

57 By chapter 53, section 1, of the laws of 2003:

58 Advance to SUNY hospitals for alterations, improvements, services and
59 expenses, and new facilities including costs incurred prior to April
60 1, 2003 subject to a plan developed by the state university and
61 approved by the director of the budget (28FH0308)
62 350,000,000 (re. \$96,600,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

PROJECT	Schedule	AMOUNT

	(thousands of dollars)	
Brooklyn		74,700
For university-wide projects which		
may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which		
may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which		
may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care		
Unit and Obstetrics		
-Expansion Ambulatory Surgery		
Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed		
by the state university and		
approved by the director of		
the budget		

Total		350,000
		=====
By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:		
For additional General Maintenance and improvements (28R89808)		99,750,000
		(re. \$2,500,000)
STATE UNIVERSITY CAPITAL PROJECTS FUND [- 384] (CCP)		
State University Capital Projects Fund		
Administration Purpose		
By chapter 53, section 1, of the laws of 2008:		
Alterations and improvements for projects university-wide including		
services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850)		500,000,000
		(re. \$500,000,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
2 section 4, of the laws of 2004:
3 Alterations and improvements for projects university-wide including
4 services and expenses and new facilities. May include revenue trans-
5 fer from various external revenue sources and the payment of liabil-
6 ities incurred prior to April 1, 2004 (28080450)
7 150,000,000 (re. \$98,000,000)
8

9 By chapter 53, section 1, of the laws of 2002:
10 Alterations and improvements for projects university-wide including
11 new facilities. May include revenue transfer from various external
12 revenue sources and the payment of liabilities incurred prior to
13 April 1, 2002 (28C10250) ... 20,000,000 (\$12,500,000)
14

15 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
16
17 State University Residence Hall Rehabilitation Fund [- 074]
18
19 Preservation of Facilities Purpose
20

21 By chapter 53, section 1, of the laws of 2008:
22 Alterations and improvements for residence hall rehabilitation
23 projects and for residence hall renovations including services and
24 expenses, to be financed by a transfer from the debt service fund
25 state university dormitory income fund - 330 or other external
26 revenue sources subject to a plan developed by the state university
27 and approved by the director of the budget. Notwithstanding any
28 other law to the contrary, all or a portion of the amounts hereby
29 appropriated may be transferred to the dormitory authority and/or
30 the State University of New York for such purposes (28D30803)
31 123,000,000 (re. \$90,000,000)
32 Advance for alterations, improvements and new construction for resi-
33 dence hall projects, including personal service costs, to be
34 financed by the issuance of State University Dormitory's Facility
35 Bonds or other external revenue sources subject to a plan developed
36 by the state university and approved by the director of the budget.
37 Notwithstanding any other law to the contrary, all or a portion of
38 the amounts hereby appropriated may be transferred to the dormitory
39 authority and/or the State University of New York for such purposes
40 (28DB0803) ... 450,000,000 (re. \$400,000,000)
41

42 By chapter 53, section 1, of the laws of 2006:
43 Advance for alterations, improvements and new construction for resi-
44 dence hall projects, including personal service Costs to be financed
45 by the issuance of State University Dormitory's Facility Bonds or
46 other external revenue sources subject to a plan developed by the
47 state university and approved by the director of the budget
48 (28DC0603) ... 350,000,000 (re. \$35,000,000)
49

50 By chapter 53, section 1, of the laws of 2003:
51 Alterations and improvements for residence hall rehabilitation
52 projects and for residence hall renovations including services and
53 expenses, to be financed by a transfer from the debt service fund
54 state university dormitory income fund - 330 or other external
55 revenue sources subject to a plan developed by the state university
56 and approved by the director of the budget.
57 Notwithstanding any other law to the contrary, all or a portion of the
58 amounts hereby appropriated may be transferred to the dormitory
59 authority for such purposes (28D30303)
60 100,000,000 (re. \$5,000,000)
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2

3 Capital Projects Fund

4

5 Administration Purpose

6

7 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
8 section 1, of the laws of 2009:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, new facilities, program improvement or program
15 change, environmental protection, energy conservation, accredi-
16 tation, facilities for the physically disabled and relate projects
17 including costs incurred prior to April 1, 2006 subject to a plan
18 submitted by the SUNY trustees and approved by the director of the
19 budget (28FC0650) ... 41,700,000 (re. \$7,000,000)

20

21 Project Schedule

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	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total.....	83,400	41,700
	=====	=====

53 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
54 section 1, of the laws of 2009:

55 Additional advance for state financial assistance to community
56 colleges for alterations and improvements to various facilities
57 including capital design, construction, acquisition, reconstruction,
58 rehabilitation, equipment and personal service costs; for health and
59 safety, preservation of facilities, new facilities, program improve-
60 ment or program change, environmental protection, energy conserva-
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 tion, accreditation, facilities for the physically disabled and
2 related projects including costs incurred prior to April 1, 2006
3 (28FC0607) ... 40,936,000 (re. \$25,000,000)
4

5 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
11 Adirondack Community College		
12 Regional Higher Education Center	4,000	2,000
13 Erie Community College		
14 Industrial Refrigeration Lab	400	200
15 Fashion Institute of Technology		
16 Bill Blass Center	400	200
17 Hudson Valley Community College		
18 Site Improvements and Improvements		
19 for Pedestrian and Vehicular		
20 Circulation	2,000	1,000
21 Jefferson Community College		
22 McVean Gymnasium/Renovation Projects .	2,926	1,463
23 Nassau County Community College		
24 Performing Arts Center Design	4,500	2,250
25 Plaza Reconstruction Phase 2	5,300	2,650
26 Fire Alarm Upgrade Phase 1	500	250
27 Rockland Community College		
28 Children's Day Care Center	800	400
29 Simulated Nursing Skills		
30 Training Center	400	200
31 Suffolk County Community College		
32 Culinary Equipment & Technology Expenses	300	150
33 Fire Sprinkler System	546	273
34 Science and Technology Building	15,000	7,500
35 Tompkins Cortland Community College		
36 Master Plan Amendment Increase	4,800	2,400
37 Westchester Community College		
38 Additional Master Plan Projects	40,000	20,000
39	-----	-----
40 Total.....	81,872	40,936
41	=====	=====

42
43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 108,
44 section 2, of the laws of 2006:

45 An advance for state financial assistance to community colleges for
46 alterations and improvements to various facilities including capital
47 design, construction, acquisition, reconstruction, rehabilitation,
48 equipment and personal service costs; for health and safety, preser-
49 vation of facilities, new facilities, program improvement or program
50 change, environmental protection, energy conservation, accredi-
51 tation, facilities for the physically disabled and related projects
52 including costs incurred prior to April 1, 2005 (28FC0508)
53 53,270,000 (re. \$18,000,000)
54
55

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Tompkins Cortland Community College	
8	College Athletic Complex	21,200 10,600
9	Hudson Valley Community College	
10	Facility Design and Planning	1,000 500
11	Master Plan	11,400 5,700
12	Finger Lakes Community College	
13	Auditorium and Performing Arts	
14	Program Facility	2,000 1,000
15	Orange County Community College	
16	Master Plan	1,618 809
17	Erie Community College	
18	North Campus conversion of	
19	Lab Space to Classrooms	30 15
20	North Campus Industrial	
21	Refrigeration Technology	
22	Center	600 300
23	Corning Community College	
24	Academic and Career Advancement	
25	Center	1,000 500
26	Onondaga Community College	
27	Academic Building - HVAC,	
28	electrical, mechanical	
29	systems upgrades	526 263
30	Children's Learning Center	2,500 1,250
31	Coulter Library - HVAC, elec-	
32	trical, mechanical systems	
33	upgrades	2,750 1,375
34	Coulter Library - Safety and	
35	Security Enhancements	1,838 919
36	Gordon Student Center	2,852 1,426
37	Health and Physical Education	
38	Building - Humdification sys-	
39	tem and renovations	1,598 799
40	J. Stanley Coyne Building -	
41	HVAC, electrical, mechanical	
42	systems upgrades	300 150
43	Roof Replacement - Gordon	
44	Student Center and Ferrante	
45	Hall	946 473
46	Service and Maintenance	
47	Building - HVAC, electrical,	
48	mechanical systems upgrades	570 285
49	Technology upgrades and	
50	Expansion	1,984 992
51	Ulster Community College	
52	Microbiology Lab Upgrades	572 286
53	Fashion Institute of Technology	
54	For the Establishment of a	
55	Bill Blass Center for	
56	Innovative Design	400 200
57	Schenectady Community College	
58	Workforce training program in	
59	superconductive tech	1,110 555
60	The completion of the Master Plan ...	10,000 5,000
61		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Jefferson Community College		
2	Construction	2,400	1,200
3	Suffolk County Community College		
4	Construction	14,276	7,138
5	Westchester Community College		
6	Technology Bldg Renovation	14,097	7,049
7	Classroom Building Renovation	2,895	1,448
8	Academic Arts Building		
9	Renovation	4,078	2,039
10	Broome Community College		
11	Planning	2,000	1,000
12		-----	-----
13	Total	106,540	53,270
14		=====	=====

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
17 section 1, of the laws of 2009:

18 For additional state financial assistance to community colleges for
19 alterations and improvements to various facilities including capital
20 design, construction, acquisition, reconstruction, rehabilitation
21 and equipment; for health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, and related projects (28PR98C1)
25 20,000,000 (re. \$4,000,000)

26
27 Health and Safety Purpose

28
29 By chapter 53, section 1, of the laws of 2008:

30 State financial assistance to community colleges for alterations and
31 improvements to various facilities including service contracts,
32 memorandum of understanding, capital design, construction, acquisition,
33 reconstruction, rehabilitation, equipment and personal service
34 costs; for health and safety, preservation of facilities, technology
35 upgrades, new facilities, program improvements or program changes,
36 environmental protection, energy conservation, accreditation, facilities
37 for the physically disabled, and related projects, including
38 costs incurred prior to April 1, 2008, subject to a plan submitted
39 by the state university and approved by the director of the budget
40 (28R80801) ... 20,000,000 (re. \$20,000,000)

41
42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
46	-----	
47	(thousands of dollars)	
48	Statewide	
49	Subject to a plan developed	
50	by the state university	
51	and approved by the	
52	director of the budget	
53	Critical Maintenance, Safety	
54	and Security	
55	40,000	20,000
56	-----	-----
57	Total	Total
58	40,000	20,000
59	=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Program Improvement or Program Change Purpose
2
3 By chapter 53, section 1, of the laws of 2010:
4 An advance for the state share of financial assistance to community
5 colleges for alterations and improvements to various facilities
6 including service contracts, memorandum of understanding, capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 equipment and personal service costs; for health and safety,
9 preservation of facilities, technology upgrades, new facilities,
10 program improvements or program changes, environmental protection,
11 energy conservation, accreditation, facilities for the physically
12 disabled, and related projects, including costs incurred prior to
13 April 1, 2010, subject to a plan submitted by the state university
14 and approved by the director of the budget (28CC1008)
15 22,426,000 (re. \$22,426,000)
16

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Cayuga Community College		
24 Purchase New Fulton Campus		
25 And Expansion.....	10,904	5,452
26 Performing Arts Center.....	4,800	2,400
Finger Lakes Community College		
28 Master Plan Project, Ph I.....	5,516	2,758
29 Wayne County Science Lab-		
30 Equipment	290	145
Fulton-Montgomery Community College		
32 Classroom Building Ph, II.....	2,500	1,250
Fashion Institute of Technology		
35 FIT Labs Increase.....	4,500	2,250
36 Gladys Marcus Library Special		
37 Collections.....	1,000	500
38 Haft Auditorium.....	2,000	1,000
Orange County Community College		
41 Campus Electric Power		
42 Distribution.....	1,150	575
43 Parking Lot Paving.....	500	250
Nassau County Community College		
46 Banner Project/Life Sciences Build-		
47 ing.....	1,612	806
48 Parking.....	4,000	2,000
49 Health and Safety		
50 Infrastructure Assessment		
51 and Master Plan Update.....	570	285
North Country Community College		
54 Capital Planning, Architec-		
55 tural and Engineering Site		
56 Analysis.....	220	110
Suffolk County Community College		
59 Security Notification.....	900	450
60 Infrastructure Improvements.....	300	150

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Westchester Community College		
2	Safety and Security Improve-		
3	ments.....	4,090	2,045
4		-----	-----
5	Total	44,852	22,426
6		=====	=====

7

8 By chapter 53, section 1, of the laws of 2009:

9 An advance for the state share of financial assistance to community

10 colleges for alterations and improvements to various facilities

11 including service contracts, memorandum of understanding, capital

12 design, construction, acquisition, reconstruction, rehabilitation,

13 equipment and personal service costs; for health and safety, preser-

14 vation of facilities, technology upgrades, new facilities, program

15 improvements or program changes, environmental protection, energy

16 conservation, accreditation, facilities for the physically disabled,

17 and related projects, including costs incurred prior to April 1,

18 2009, subject to a plan submitted by the state university and

19 approved by the director of the budget (28CC0908)

20 45,700,000 (re. \$39,000,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
28 Adirondack Community College		
29 Facilities Master Plan and		
30 Facilities Capital Improvement		
31 Plan	1,270	635
32		
33 Corning Community College		
34 Athletic Center - Field House	10,274	5,137
35 Commons Renovation	1,013	507
36 Library Expansion and Renova-		
37 tion	10,992	5,496
38		
39 Fulton-Montgomery Community		
40 College		
41 Critical Maintenance Projects		
42 Campuswide	1,250	625
43		
44 Fashion Institute of Technology		
45 Improvement Projects Campus-		
46 wide	4,338	2,169
47		
48 Jamestown Community College		
49 Critical Maintenance Projects		
50 Campuswide	2,000	1,000
51 ARSC Third Floor Renovations ..	2,000	1,000
52 Demolition of Dilapidated		
53 Housing	500	250
54 Parking Lot Expansion		
55 (Cattaraugus)	1,000	500
56 Library Learning Center Impv		
57 (Cattaraugus)	1,000	500
58 North County Center Purchase ..	4,000	2,000
59 New Science Building	12,000	6,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Monroe Community College		
2	Building 9 Renovations,		
3	Phase II	4,380	2,190
4	Property Preservation	7,600	3,800
5			
6	Nassau Community College		
7	Security System Expansion	700	350
8	Fire Alarm Upgrades	2,000	1,000
9	Road and Parking Lot Paving ...	9,600	4,800
10			
11	Onondaga Community College		
12	Renovate the Poor Farm		
13	and Van Duyn Buildings	6,200	3,100
14			
15	Tompkins-Cortland Community		
16	College		
17	Upgrade/Modernization of		
18	Electrical Panel	1,600	800
19	Classroom Upgrade	2,000	1,000
20			
21	Westchester Community College		
22	Health and Safety Improve-		
23	ments, PH I	2,292	1,146
24	To supplement campus-wide		
25	improvements for projects		
26	previously approved:		
27	Campuswide site; Hartford		
28	Hall; Health Sci.; Admin		
29	and PE Buildings	3,390	1,695
30		-----	-----
31	Total	91,400	45,700
32		=====	=====
33			

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
35 section 1, of the laws of 2009:

36 An advance for the state share of financial assistance to community
37 colleges for alterations and improvements to various facilities
38 including service contracts, memorandum of understanding, capital
39 design, construction, acquisition, reconstruction, rehabilitation,
40 equipment and personal service costs; for health and safety, preser-
41 vation of facilities, technology upgrades, new facilities, program
42 improvements or program changes, environmental protection, energy
43 conservation, accreditation, facilities for the physically disabled,
44 and related projects, including costs incurred prior to April 1,
45 2008, subject to a plan submitted by the state university and
46 approved by the director of the budget. (28CC0808)

47 370,153,000 (re. \$326,000,000)

48

49 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
55 Adirondack Community College		
56 Regional Higher Education Center	556	278
57 Broome Community College		
58 Technology Building	10,000	5,000
59 Alms House Renovation	3,000	1,500
60		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Columbia-Greene Community College		
2	Rehabilitation and Improvement-		
3	Various Projects	1,900	950
4	Corning Community College		
5	Renovations & Revitalization		
6	Phase 2	13,090	6,545
7	Alterations & Additions to Goff		
8	Road Facility	1,436	718
9	Dutchess Community College		
10	Hudson Hall Renovation	962	481
11	Campus Infrastructure	3,586	1,793
12	Washington Hall - Retaining Wall		
13	and Lab Exhaust	460	230
14	Miscellaneous Repairs	200	100
15	Browne Hall Renovations	600	300
16	Hudson Hall MEP	2,656	1,328
17	CBI Emergency Generator	508	254
18	Taconic Hall Addition and		
19	Renovations	6,000	3,000
20	Falcon Hall Improvements	200	100
21	Sitework Repairs and Modifications-		
22	Parking Lot B	400	200
23	Drumlin and Dutchess Renovation	934	467
24	Fashion Institute of Technology		
25	Toy Design and Development Lab	300	150
26	C2 Building	148,000	74,000
27	Finger Lakes Community College		
28	Auditorium and Performing Arts		
29	Facility	16,000	8,000
30	Finger Lakes Community College		
31	Geneva Expansion	12,000	6,000
32	Fulton-Montgomery Community College		
33	Upgrades to Waste Water Treatment		
34	Plant	422	211
35	Herkimer County Community College		
36	Library Additions & Renovations	50	25
37	Science Lab Updating and		
38	Remodeling	2,200	1,100
39	Hudson Valley Community College		
40	New Parking Structure	15,600	7,800
41	Brahan Science Center and		
42	Related Building Renovations	54,400	27,200
43	Jamestown Community College		
44	Facilities Master Plan Update	140	70
45	Science Building and Facility		
46	Enhancements	12,000	6,000
47	Mohawk Valley Community College		
48	Campus Wide Improvements	5,400	2,700
49	Field house	11,000	5,500
50	Monroe Community College		
51	ATEC/DCC Building	12,900	6,450
52	ATEC/Building 9, Phase I	12,000	6,000
53	Nassau Community College		
54	Window Replacement	1,200	600
55	Road and Parking Paving	4,000	2,000
56	Energy Savings Initiatives	6,000	3,000
57	Fire Alarms and Public Address		
58	System	4,200	2,100
59	New Performing Arts Building	41,600	20,800
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Niagara County Community College		
2	Construct New Culinary Arts		
3	Facility	13,200	6,600
4	Onondaga Community College		
5	Athletics Complex	33,000	16,500
6	Technology Improvements	1,782	891
7	Upgrade Biology Laboratories	2,700	1,350
8	Mawhinney Hall Renovation-		
9	Phase 3	4,118	2,059
10	Construct New Academic/Admini-		
11	strative Building on East Quad	18,900	9,450
12	Site Improvements	5,948	2,974
13	Relocate President's Suite	1,012	506
14	Prepare Program Study of		
15	Coulter Library	300	150
16	Campus-Wide Energy Projects	676	338
17	Orange County Community College		
18	Science, Engineering and		
19	Tech Center	38,900	19,450
20	Improvements to Classroom		
21	Facilities	2,000	1,000
22	Rockland Community College		
23	Multi-Purpose Language Lab	600	300
24	Master Plan Update	126	63
25	Academic II Building	500	250
26	Art Gallery and Art Studio/		
27	Cultural Arts Center	200	100
28	Day Care Center	500	250
29	Building Energy Conservation	1,000	500
30	Elevators Rehabilitation	1,800	900
31	Library Roof Replacement	1,100	550
32	Cultural Arts Center Roof		
33	Replacement	736	368
34	Field House Resurface	400	200
35	Campus Site Improvements	400	200
36	Tennis Court Resurface	76	38
37	Swimming Pool Repairs	250	125
38	Boiler Equipment Upgrade	300	150
39	Cultural Arts Center HVAC		
40	Upgrade	150	75
41	Parking Lot and Road Repairs	1,250	625
42	Academic I Roof Replacement	500	250
43	Field House Roof Replacement	1,000	500
44	Library Improvements and		
45	Renovations	10,000	5,000
46	Field House Interior and Ext-		
47	erior Improvements	1,800	900
48	Installation of Emergency No-		
49	tification System	400	200
50	Special Projects	300	150
51	Schenectady County Community College		
52	Building Renovations	2,410	1,205
53	Athletic Fields Relocation	850	425
54	Building Renovations	1,146	573
55	Infrastructure Improvements	1,182	591
56	Athletic Field Access/Roadways	252	126
57	HVAC Upgrades	1,574	787
58	Building Renovations	650	325
59	HVAC Upgrades	1,396	698
60	Infrastructure Improvements	2,602	1,301
61	Landscaping	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	HVAC Upgrades	1,374	687
2	Infrastructure Improvements	2,416	1,208
3	Building Renovations	1,382	691
4	Athletic Fields Enhancements	1,846	923
5	Infrastructure Improvements	1,034	517
6	Public Safety/Business Center	23,800	11,900
7	Campus Connecting Walkway	4,700	2,350
8	Building Renovations	4,224	2,112
9	Property Acquisition	250	125
10	Gateway Building Addition	1,700	850
11	Property Acquisition	250	125
12	Property Acquisition	250	125
13	Parking Garage	22,800	11,400
14	Suffolk County Community College		
15	Fire Sprinkler Infrastructure	74	37
16	Reconstruction of Central Plaza	750	375
17	Renovations to Sagikos Bldg	6,100	3,050
18	Health and Sports Facilities-		
19	Eastern Campus	17,750	8,875
20	Learning Resource Center-Grant		
21	Campus	32,400	16,200
22	Air Conditioning-College-wide	7,550	3,775
23	Sullivan County Community College		
24	Safety Equipment Across Campus	800	400
25	Upgrade Current Computer Labs	1,000	500
26	Replacement of Roofs	2,250	1,125
27	Complete Mainframe Computer		
28	Upgrade	2,400	1,200
29	Center for Advanced Science and		
30	Technology	6,000	3,000
31	Renovations for Instructional	250	125
32	Center for Advanced Science and		
33	Technology/Green Building		
34	Initiative	15,000	7,500
35	Ulster County Community College		
36	Update Facilities Master Plan		
37	Phase 1	840	420
38	Improvements to Classroom		
39	Facilities	2,000	1,000
40	Westchester Community College		
41	Administration Building		
42	Renovations	2,548	1,274
43	Air Conditioning and CFC	244	122
44	Physical Education Field		
45	Improvements	2,866	1,433
46	Physical Education Building		
47	Renovations	4,196	2,098
48	Health Science Building		
49	Renovations	2,174	1,087
50	Technology Improvements	2,702	1,351
51		-----	-----
52	Total	740,306	370,153
53		=====	=====

54

55 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,

56 section 1, of the laws of 2009:

57 State financial assistance to community colleges for alterations and

58 improvements to various facilities including services and expenses,

59 capital design, construction, acquisition, reconstruction, rehabili-

60 tation and equipment; for health and safety, preservation of facili-

61 ties, new facilities, program improvement or program change, envi-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ronmental protection, energy conservation, accreditation, facilities
2 for the physically disabled, and related projects including costs
3 incurred prior to April 1, 2003 subject to a plan developed by the
4 state university and approved by the director of the budget
5 (28RC0308) ... 25,000,000 (re. \$16,000,000)
6

7 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
14 Adirondack Community College	700	350
15 Broome County College	1,358	679
16 Cayuga Community College	634	317
17 Clinton Community College	452	226
18 Columbia-Greene Community College	376	188
19 Corning Community College	974	487
20 Dutchess Community College	1,518	759
21 Erie Community College	3,108	1,554
22 Fashion Institute of Technology	2,720	1,360
23 Finger Lakes Community College	1,084	542
24 Fulton-Montgomery Community College	516	258
25 Genesee Community College	1,036	518
26 Herkimer County Community College	754	377
27 Hudson Valley Community College	2,472	1,236
28 Jamestown Community College	880	440
29 Jefferson Community College	726	363
30 Mohawk Valley Community College	1,342	671
31 Monroe Community College	4,060	2,030
32 Nassau Community College	5,134	2,567
33 Niagara County Community College	1,292	646
34 North Country Community College	286	143
35 Onondaga Community College	1,932	966
36 Orange County Community College	1,236	618
37 Rockland Community College	1,524	762
38 Schenectady County Community College ...	790	395
39 Suffolk County Community College	4,372	2,186
40 Sullivan County Community College	380	190
41 Tompkins-Cortland Community College	806	403
42 Ulster County Community College	674	337
43 Westchester Community College	3,164	1,582
44 University-Wide		
45 For University-wide projects		
46 which may include, but are not		
47 limited to funding for a comm-		
48 unity college capital condition		
49 assessment study	3,700	1,850
50		-----
51 Total		25,000
52		=====

53
54 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,
55 section 1, of the laws of 2004:

56 State financial assistance to community colleges for alterations and
57 improvements for technology including costs incurred prior to April
58 1, 2003 subject to a plan developed by the state university and
59 approved by the director of the budget (28RT0308)
60 10,000,000 (re. \$3,000,000)
61

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including capital
3 design, construction, acquisition, reconstruction, rehabilitation,
4 equipment and personal service costs; for health and safety, preser-
5 vation of facilities, new facilities, program improvement or program
6 change, environmental protection, energy conservation, accredi-
7 tation, facilities for the physically disabled, and related projects
8 including costs incurred prior to April 1, 2003 subject to a plan
9 developed by the state university and approved by the director of
10 the budget (28FC0308) ... 175,000,000 (re. \$64,000,000)

11
12 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
19 Adirondack Community College	5,000	2,500
20 For university-wide projects which		
21 may include, but are not limited to:		
22 -Humanities Building expansion		
23 -Student Center and Randles Hall		
24 renovation		
25 -Eisenhart Hall renovation		
26 Broome Community College	9,600	4,800
27 For university-wide projects which		
28 may include, but are not limited to:		
29 -Parking lot relocation and repair		
30 -Boiler replacement		
31 -Student Center expansion		
32 Cayuga Community College	4,600	2,300
33 For university-wide projects which		
34 may include, but are not limited to:		
35 -Mechanical and electrical improve-		
36 ments		
37 -Roof repair		
38 -HVAC System improvements		
39 Clinton Community College	3,200	1,600
40 For university-wide projects which		
41 may include, but are not limited to:		
42 -Campus Master Plan update		
43 -Emergency Generator replacement		
44 -Stucco repair		
45 Columbia-Greene Community College	2,800	1,400
46 For university-wide projects which		
47 may include, but are not limited to:		
48 -Master plan update		
49 -Kiln Building construction		
50 -Water Tank Rehabilitation		
51 Corning Community College	7,000	3,500
52 For university-wide projects which		
53 may include, but are not limited to:		
54 -Health and Safety renovations		
55 -Gymnasium renovations		
56 -Learning Center roof replacement		
57 Dutchess Community College	10,800	5,400
58 For university-wide projects which		
59 may include, but are not limited to:		
60 -Property acquisition		
61 -Master plan development		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	-Brown Hall renovations		
2	Erie Community College	21,800	10,900
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Dental Hygiene Clinic renovations		
6	-Masonry restoration		
7	-Heating Plant renovations		
8	Fashion Institute of Technology	19,200	9,600
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Fire alarm and sprinkler upgrade		
12	-Turbine retrofit		
13	-Instructional space addition		
14	Finger Lakes Community College	7,600	3,800
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Auditorium & Performing Arts		
18	Program Facility		
19	-Student Center Facility		
20	-Wellness Center Facility		
21	Fulton-Montgomery Community College ..	3,800	1,900
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Campus Fire Alarms integration		
25	-Library & Comm Arts Bldg connection		
26	-Exterior Lighting and Security		
27	Cameras		
28	Genesee Community College	7,400	3,700
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Update Main Building Mechanical		
32	Systems		
33	-Pool Dehumidification System		
34	replacement		
35	-Smart Classrooms construction		
36	Herkimer County Community College	5,400	2,700
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Athletic Complex Master Plan		
40	-Library roof replacement		
41	-Track Facility improvement		
42	Hudson Valley Community College	17,512	8,756
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Campus Center Rehab		
46	-Acad/Admin Bldg construction		
47	-Loop Road renovation		
48	Jamestown Community College	6,200	3,100
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Hamilton Collegiate Center		
52	Improvements		
53	-Central Heating Plant renovations		
54	-Gymnasium improvements		
55	Jefferson Community College	5,200	2,600
56	For university-wide projects which		
57	may include, but are not limited to:		
58	-Dewey Library renovation		
59	-McVean College Center A/C		
60	-Guthrie Science/Engr Building		
61	renovation		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2011-12	
1	Mohawk Valley Community College	9,600	4,800
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Rome Campus Master Plan update		
5	-Campus-wide Road Drainage, Walk-		
6	ways, and Signage improvements		
7	-Athletic Facilities Master Plan		
8	(Ice Arena, Field House) update		
9	Monroe Community College	28,388	14,194
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Advanced Training & Ed Center		
13	construction		
14	-Building 9 Renovation for		
15	training and education		
16	-Health and Safety renovations		
17	Nassau Community College	36,000	18,000
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Emergency Generator upgrade		
21	-HVAC upgrade		
22	-Library Renovation		
23	Niagara County Community College	9,200	4,600
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Cafeteria Floor replacement		
27	-Campus Signage upgrade		
28	-Emergency System upgrade		
29	North Country Community College	2,200	1,100
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Classroom renovations		
33	-Hodson Hall roof replacement		
34	-Campus Master Plan update		
35	Onondaga Community College	13,600	6,800
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Coyne Building elevator renovations		
39	-Security System upgrade		
40	-Signage improvements		
41	Orange County Community College	8,800	4,400
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Bio-Tech Facility upgrades		
45	-Cooling Tower replacement		
46	-Retaining wall repair		
47	Rockland Community College	10,800	5,400
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Master Plan update		
51	-Student Union/Library HVAC		
52	renovations		
53	-Elevator upgrades		
54	Schenectady County Community College .	5,600	2,800
55	For university-wide projects which		
56	may include, but are not limited to:		
57	-Boiler Replacement		
58	-Van Curler Room renovations		
59	-Property acquisition		
60			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Suffolk County Community College	30,600	15,300
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Health & Safety projects		
5	-Roofs repairs		
6	-ADA Compliance		
7	Sullivan County Community College	2,800	1,400
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Paul Gerry Field House renovations		
11	-Window replacement		
12	-Student Union renovation		
13	Tompkins-Cortland Community College ..	5,800	2,900
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Sports Complex construction		
17	-Cyber Cafe/Student Event Area		
18	construction		
19	-Infrastructure repairs		
20	Ulster County Community College	4,800	2,400
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Master Plan update		
24	-Gymnasium rehabilitation		
25	-Parking lots, roads and side-		
26	walk repairs		
27	Westchester Community College	22,200	11,100
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Academic Building renovation		
31	-Instructional Building construction		
32	-Student Center improvements/		
33	expansion		
34	Systemwide	22,500	11,250
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-program improvement		
38			-----
39	Total		175,000
40			=====

(APPROPRIATED TO THE DORMITORY AUTHORITY)

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998 (28NF98C1) ... 140,000,000 (re. \$1,000,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Hazardous Waste Remedial Fund	0 5,215,000
4		-----
5	All Funds	0 5,215,000
6		=====
7		=====
8	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	
9		
10	Hazardous Waste Remedial Fund	
11		
12	Hazardous Waste Purpose	
13		
14	Hazardous Waste Remediation Oversight and Assistance Account	
15		
16	By chapter 55, section 1, of the laws of 2010:	
17	For the following purposes: non-bondable services and expenses	
18	associated with the brownfield cleanup and hazardous waste	
19	remediation projects; grants authorized pursuant to section 970-r of	
20	the general municipal law; and, suballocation to other state	
21	departments and agencies; and for other brownfield site cleanup	
22	hazardous waste purposes (19BA10F7) .. 2,750,000 .. (re. \$2,750,000)	
23		
24	By chapter 55, section 1, of the laws of 2009:	
25	For the following purposes: non-bondable services and expenses associ-	
26	ated with the brownfield cleanup and hazardous waste remediation	
27	projects; grants authorized pursuant to section 970-r of the general	
28	municipal law; and, suballocation to other state departments and	
29	agencies; and for other brownfield site cleanup hazardous waste	
30	purposes (19BA09F7) ... 2,750,000 (re. \$2,465,000)	
31		

OFFICE FOR TECHNOLOGY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 100,160,000
4		-----
5	All Funds	0 100,160,000
6		=====
7		
8	NEW FACILITIES (CCP)	
9		
10	Capital Projects Fund	
11		
12	New Facilities Purpose	
13		
14	By chapter 50, section 1, of the laws of 2006, as added by chapter 108,	
15	section 1, of the laws of 2006:	
16	For services and expenses related to the construction or lease	
17	purchase financing of a consolidated data center facility, including	
18	but not limited to the costs of property acquisition, studies,	
19	appraisals, surveys, testing, environmental impact statements and	
20	design and construction management services (00DC0607)	
21	99,500,000	(re. \$99,060,000)
22		
23	ECONOMIC DEVELOPMENT (CCP)	
24		
25	Capital Projects Fund	
26		
27	Economic Development Purpose	
28		
29	The appropriation made by chapter 50, section 1, of the laws of 2008, is	
30	hereby amended and reappropriated to read:	
31	For activities related to increasing access to broadband services in	
32	underserved communities and areas, making broadband services afford-	
33	able for all persons and businesses, and improving digital literacy	
34	throughout the state, including but not limited to the purchase of	
35	equipment, the development of infrastructure and the award of	
36	grants, which shall include but not be limited to grants to schools	
37	and libraries, distributed under a competitive process (00BI0809)	
38	... [10,000,000] <u>2,500,000</u>	(re. \$1,100,000)
39		

THRUWAY AUTHORITY

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 New York State Canal System		
8 Development Fund	2,000,000	11,653,000
9	-----	-----
10 All Funds	2,000,000	11,653,000
11	=====	=====
12		
13 New York State Canal System Development Fund		
14		
15 CANAL DEVELOPMENT PROGRAM (CCP)		2,000,000
16		-----
17		
18 Canals and Waterways Purpose		
19		
20 For the maintenance, construction, recon-		
21 struction, development or promotion of		
22 the New York State Canal System in		
23 accordance with the provisions of		
24 section 92-u of the state finance law		
25 including the payment of liabilities		
26 incurred prior to April 1, 2010		
27 (55011116)	2,000,000	
28		

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund [- 075]
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2010:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law including the
11 payment of liabilities incurred prior to April 1, 2010 (55011016)
12 ... 2,000,000 (re. \$2,000,000)
13
14 By chapter 55, section 1, of the laws of 2009:
15 For the maintenance, construction, reconstruction, development or
16 promotion of the New York State Canal System in accordance with the
17 provisions of section 92-u of the state finance law including the
18 payment of liabilities incurred prior to April 1, 2009 (55010916)
19 ... 2,000,000 (re. \$2,000,000)
20
21 By chapter 55, section 1, of the laws of 2008:
22 For the maintenance, construction, reconstruction, development or
23 promotion of the New York State Canal System in accordance with the
24 provisions of section 92-u of the state finance law including the
25 payment of liabilities incurred prior to April 1, 2008 (55010816)
26 ... 2,000,000 (re. \$2,000,000)
27
28 By chapter 55, section 1, of the laws of 2007:
29 For the maintenance, construction, reconstruction, development or
30 promotion of the New York State Canal System in accordance with the
31 provisions of section 92-u of the state finance law including the
32 payment of liabilities incurred prior to April 1, 2007 (55010716)
33 ... 2,000,000 (re. \$2,000,000)
34
35 By chapter 55, section 1, of the laws of 2006:
36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2006 (55010616)
40 ... 4,000,000 (re. \$3,653,000)
41

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
7 Dedicated Highway and Bridge Trust		
8 Fund	1,845,958,000	3,521,056,000
9 Special Revenue Funds - Other	84,619,000	288,898,000
10 Federal Capital Projects Fund	2,006,000,000	11,651,761,000
11 Fiduciary Funds	50,000,000	299,562,000
12 Capital Projects Fund	0	962,383,000
13 Engineering Services Fund	0	129,993,000
14 Regional Aviation Fund	0	11,119,000
15 Bond Proceeds Funds	0	1,906,391,000
16	-----	-----
17 All Funds	3,986,577,000	18,771,163,000
18	=====	=====

19
 20 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
 21 -----

22
 23 Dedicated Highway and Bridge Trust Fund

24
 25 Aviation Purpose

26
 27 For state aid to municipal corporations,
 28 private airports as authorized by
 29 section 14-h of the transportation law
 30 and for payment of the cost of projects
 31 at Stewart and Republic Airports, for
 32 the acquisition, construction, recon-
 33 struction, and improvement of airport or
 34 aviation capital projects, including the
 35 acquisition of real property and liabil-
 36 ities incurred prior to April 1, 2011.
 37 Prior to requesting approval of a certif-
 38 icate of approval of availability for
 39 moneys appropriated, the commissioner of
 40 transportation shall certify that each
 41 airport or aviation project progressed
 42 under the program, other than state
 43 owned airports, has received federal
 44 approval and the federally authorized
 45 level of financial assistance (17231114) 4,000,000

46
 47 ENGINEERING SERVICES PROGRAM (CCP) 18,148,000
 48 -----

49
 50 Special Revenue Funds - Other
 51 Miscellaneous Special Revenue Fund
 52 New York Metropolitan Transportation Council Account

53
 54 Preparation of Plans Purpose

55
 56 For the continuing comprehensive transpor-
 57 tation planning and coordinated support
 58 undertaken as part of the united work
 59 programs of participating local planning
 60 or municipal agreements in accordance
 61 with grant agreements approved by the
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	federal transit administration or the	
2	federal highway administration	
3	(17NY1130)	18,148,000
4		
5	PERSONAL SERVICE	
6		
7	Personal service--regular	4,327,000
8	Temporary service	49,000
9	Holiday/overtime compensation	1,000
10		-----
11	Amount available for person-	
12	al service	4,377,000
13		-----
14		
15	NONPERSONAL SERVICE	
16		
17	Supplies and materials	177,000
18	Travel	266,000
19	Contractual services	10,254,000
20	Equipment	981,000
21	Fringe benefits	1,894,000
22	Indirect costs	199,000
23		-----
24	Amount available for nonper-	
25	sonal service	13,771,000
26		-----
27		18,148,000
28		=====
29		
30	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)	2,000,000,000
31		-----
32		
33	Federal Capital Projects Fund	
34		
35	Federal Aid Highways Purpose	
36		
37	For the federal share, from any federal	
38	agency under any federal program, of	
39	state transportation projects including	
40	but not limited to construction, recon-	
41	struction, reconditioning and preserva-	
42	tion, the acquisition of property, oper-	
43	ating costs as provided for in the Safe,	
44	Accountable, Flexible, Efficient Trans-	
45	portation Equity Act: A Legacy for Users	
46	and any successive legislation, payment	
47	of reimbursements to the dedicated high-	
48	way and bridge trust fund of the depart-	
49	ment of transportation, including but	
50	not limited to fringe benefits, and the	
51	contract services provided by private	
52	firms; personal services, nonpersonal	
53	services, for activities including but	
54	not limited to the preparation of	
55	designs, plans, specifications and esti-	
56	mates; construction management and	
57	supervision; and appraisals, surveys,	
58	testing, and environmental impact state-	
59	ments for transportation projects, the	
60	payment of liabilities incurred prior to	
61	April 1, 2011 and any other such	
62		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 purposes as specified in section 89-b of
 2 the state finance law as amended
 3 (17031120) 2,000,000,000
 4
 5 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 6 -----

8 Federal Capital Projects Fund

10 Aviation Purpose

11
 12 For payment by the state of the federal
 13 share of the cost, including payment of
 14 liabilities incurred prior to April 1,
 15 2011, of construction, reconstruction,
 16 alteration and rehabilitation of airport
 17 and aviation facilities at Republic
 18 airport, including the cost of acquisi-
 19 tion of real property, the acquisition
 20 of equipment and other related inci-
 21 dental expenses thereto and for the
 22 federal share of consultant services in
 23 carrying out federally approved aviation
 24 studies.

25 Within the amount appropriated herein,
 26 authorization is granted to the depart-
 27 ment of transportation to enter into all
 28 necessary contracts and agreements,
 29 subject to the approval of the director
 30 of the budget, to carry out the purposes
 31 of this appropriation.

32 Prior to requesting a certificate of
 33 approval of availability for any of the
 34 moneys authorized herein, the commis-
 35 sioner of transportation shall certify
 36 to the director of the budget that the
 37 federal government has agreed to finance
 38 the federal share of the project.
 39 However with the approval of the direc-
 40 tor of the budget, projects may be
 41 designed prior to federal approval upon
 42 the written assurance by the commis-
 43 sioner of transportation that federal funds
 44 are likely to be forthcoming (17521114). 6,000,000
 45

46 MAINTENANCE FACILITIES (CCP) 18,165,000
 47 -----

49 Dedicated Highway and Bridge Trust Fund

51 Highway Maintenance Facilities Purpose

52
 53 For the preparation of designs, plans,
 54 specifications and estimates, for the
 55 acquisition, alterations, and rehabili-
 56 tation of existing facilities, for the
 57 acquisition of land and construction of
 58 new facilities for highway maintenance
 59 purposes, and for the contract engineer-
 60 ing services provided by private firms,
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 including the payment of liabilities
2 incurred prior to April 1, 2011
3 (17251113) 15,965,000
4
5 Preparation of Plans Purpose
6
7 For payment to the design and construction
8 management account of the centralized
9 services fund of the New York state
10 office of general services for the
11 purpose of preparation and review of
12 plans, specifications, estimates,
13 services, construction management and
14 supervision, inspection, studies,
15 appraisals, surveys, testing and envi-
16 ronmental impact statements, including
17 the payment of liabilities incurred
18 prior to April 1, 2011 (17D11130) 2,200,000
19
20 MASS TRANSPORTATION (CCP) 18,500,000
21 -----
22
23 Special Revenue Funds - Other
24 Dedicated Mass Transportation Trust Fund
25
26 Omnibus and Transit Purpose
27
28 For state aid to municipal corporations
29 for the preparation of designs, plans,
30 specifications and estimates, for the
31 acquisition, construction, recon-
32 struction, and improvement of mass
33 transportation capital projects includ-
34 ing the acquisition of real property,
35 for other mass transportation projects
36 including local transportation planning
37 studies. Notwithstanding any inconsis-
38 tent provisions of law, the state share
39 of such projects shall be 50 percent of
40 the nonfederal share, but in no event
41 shall the state share exceed 10 percent
42 of project costs.
43 Notwithstanding any other provision of
44 law, the commissioner of transportation
45 shall make available directly to the
46 City of New York (City) an amount
47 commensurate with the state share of (i)
48 federal funds previously awarded to the
49 City and reallocated to the metropolitan
50 transportation authority (MTA), and (ii)
51 the federally authorized level of finan-
52 cial assistance transferred by resol-
53 ution of the metropolitan planning
54 organization (MPO) to the metropolitan
55 transportation authority (MTA) and cred-
56 ited to the City by the MTA for capital
57 expenses.
58 The state share of such reimbursement
59 shall be 50 percent of the non-federal
60 share of the federally authorized level
61 of financial assistance transferred to
62 the MTA, but in no event shall the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 share exceed 10 percent of project
2 costs. Prior to requesting reimbursement
3 for projects progressed by the MTA on
4 behalf of the City, the City shall
5 certify to the commissioner of transpor-
6 tation that each eligible project
7 progressed under this provision is
8 federally eligible and that the match
9 amount requested does not exceed the
10 state share of the federally authorized
11 level of financial assistance. In addi-
12 tion, the City must provide an applica-
13 tion to the commissioner of transporta-
14 tion certifying that the work to be
15 funded under the project has been
16 performed and that the City has reim-
17 bursed the MTA for 100 percent of the
18 match amount for the project. Upon such
19 application, the commissioner of trans-
20 portation shall review and approve
21 eligible activities for reimbursement.
22 Prior to requesting approval of a certif-
23 icate of approval of availability for
24 the moneys hereby appropriated, the
25 commissioner of transportation shall
26 certify that each omnibus project
27 progressed under the program has
28 received federal approval. Such certif-
29 icate shall report the federally author-
30 ized level of financial assistance
31 (17171129) 18,500,000
32
33 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 64,901,000
34 -----
35
36 Dedicated Highway and Bridge Trust Fund
37
38 Rail Service Preservation Purpose
39
40 Notwithstanding the provisions of section
41 89-b of the state finance law, for the
42 construction and improvement of passen-
43 ger and rail freight projects including,
44 but not limited to, the acquisition,
45 construction, reconstruction, improve-
46 ment or rehabilitation of any railroad
47 capital facility and any capital
48 improvement used in connection herewith,
49 for contractual agreements entered into
50 for rail passenger service, and for the
51 acquisition of real property or inter-
52 ests in real property required or
53 expected to be required therefor
54 (17161141) 16,930,000
55
56 Special Revenue Funds - Other
57 Dedicated Mass Transportation Trust Fund
58
59 Non-MTA Capital Purpose
60
61 For the payment of the costs of mass
62 transportation capital projects and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 facilities including replacement of
2 buses meeting federal standards for
3 replacement, related bus equipment and
4 the acquisition, design and
5 construction, including engineering and
6 consulting costs, of mass transit bus
7 garages or other mass transportation
8 projects and facilities approved by the
9 commissioner of transportation in a
10 program of projects. Such funding may be
11 part of a total project of which a
12 portion is federally funded but shall
13 not be used in substitution for the
14 required non-federal matching shares of
15 the federally-funded portion of the
16 project to which it is added. The moneys
17 hereby appropriated are to be made
18 available for projects undertaken by
19 mass transit systems other than those
20 mass transit operating agencies which
21 receive money from the metropolitan
22 transportation authority dedicated tax
23 fund (17361129) 18,500,000
24
25 For the payment of operating expenses for
26 public transportation systems eligible
27 to receive operating assistance under
28 the provisions of section 18-b of the
29 transportation law in accordance with
30 the schedule below (17021129) 29,471,000
31

SCHEDULE

32
33
34 To the Capital District
35 transportation authority
36 for the operating expenses
37 thereof 6,079,000
38 To the Central New York
39 regional transportation
40 authority for the operat-
41 ing expenses thereof 5,344,000
42 To the Rochester-Genesee
43 regional transportation
44 authority for the operat-
45 ing expenses thereof 5,857,000
46 To the Niagara Frontier
47 Regional Transportation
48 Authority for the operat-
49 ing expenses thereof 7,569,000
50 To all other public trans-
51 portation bus systems
52 serving primarily areas
53 outside of the metropol-
54 itan transportation commu-
55 ter district eligible to
56 receive operating assist-
57 ance under the provisions
58 of section 18-b of the
59 transportation law for the
60 operating expenses thereof
61 in accordance with the
62 service and usage formula

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 to be established by the
2 commissioner of transpor-
3 tation with the approval
4 of the director of the
5 budget 4,622,000
6 -----
7 Total of schedule 29,471,000
8 =====
9
10 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
11 -----
12
13 Fiduciary Funds / Capital Projects
14 Highway Costs Improvement Accounts
15
16 Non-Federal Aided Highway Purpose
17
18 For that portion of liabilities incurred
19 by the department of transportation on
20 behalf of entities other than state
21 departments or agencies pursuant to the
22 highway law or transportation law
23 (17501122) 50,000,000
24
25 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,806,863,000
26 -----
27
28 Dedicated Highway and Bridge Trust Fund
29
30 Non-Federal Aided Highway Purpose
31
32 For the payment of the costs, including
33 the payment of liabilities incurred
34 prior to April 1, 2011, of state high-
35 ways, parkways, bridges, the New York
36 State Thruway, Indian reservation roads,
37 and facilities for which the responsi-
38 bility is vested with the state depart-
39 ment of transportation including work
40 appurtenant and ancillary thereto, for
41 the state share of federally authorized
42 high speed rail improvement projects,
43 and for the cost of administrative
44 services of the department of transpor-
45 tation and the cost of services provided
46 by private firms; including the costs of
47 preventive maintenance on state roads
48 and bridges as defined in paragraph (a)
49 of subdivision 1 of section 10-d of the
50 highway law for contractual preventive
51 maintenance services provided by private
52 firms; and including but not limited to
53 the preparation of designs, plans, spec-
54 ifications and estimates; construction
55 management and supervision, and
56 appraisals, surveys, testing and envi-
57 ronmental impact statements for trans-
58 portation projects. Project costs funded
59 from this appropriation may include but
60 shall not be limited to construction,
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 reconstruction, reconditioning and pres-
2 ervation, preventive maintenance, and
3 the acquisition of property.
4 With the approval of the director of the
5 budget, the commissioner of transporta-
6 tion is authorized to enter into agree-
7 ments with any municipality to finance
8 local bridge projects through state
9 non-federally aided highway funds appro-
10 priated herein when the use of federal
11 aid funds for such local bridge projects
12 would not be cost effective and the
13 federal aid and state matching funds
14 saved as a result of the use of nonfed-
15 eral aid funds for local bridge projects
16 are made available for bridge projects
17 on the state highway system. The total
18 amount of non-federally aided highway
19 funds made available for local bridge
20 projects from this appropriation shall
21 not exceed \$2,500,000 in state fiscal
22 year 2011-12.
23 The items shown in the schedule below
24 shall be for projects with a common
25 purpose and may be interchanged without
26 limitation subject to the approval of
27 the director of the budget (17021122) .. 526,050,000
28

29 PERSONAL SERVICE

30
31 Personal service--regular 1,500,000
32 Holiday/overtime compensation 500,000
33 -----
34 Amount available for person-
35 al service 2,000,000
36 -----
37

38 NONPERSONAL SERVICE

39
40 Supplies and materials 2,000,000
41 Travel 10,000
42 Contractual services 7,000,000
43 Equipment 3,990,000
44 -----
45 Amount available for nonper-
46 sonal service 13,000,000
47 -----
48

49 CAPITAL PROJECTS

50
51 Highway and Bridge
52 Construction and Preventive
53 Maintenance 486,000,000
54 -----
55 Right of Way Acquisition 25,050,000
56 -----
57 Amount available for capital
58 projects 511,050,000
59 -----
60 526,050,000
61 =====
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1 Highway Maintenance Purpose
2
3 For the payment of costs, including the
4 payment of liabilities incurred prior to
5 April 1, 2011, of snow and ice control
6 on state highways and preventive mainte-
7 nance on state roads and bridges as
8 defined in paragraph (a) of subdivision
9 1 of section 10-d of the highway law,
10 including personal services, nonpersonal
11 services, fringe benefits and contractu-
12 al services provided by private firms
13 and municipalities.
14 The items shown in the schedule below
15 shall be for projects with a common
16 purpose and may be interchanged without
17 limitation subject to the approval of
18 the director of the budget (170411HM) .. 614,652,000
19
20 PERSONAL SERVICE
21
22 Personal service--regular 204,261,000
23 Temporary service 2,700,000
24 Holiday/overtime compensation ... 22,500,000
25 -----
26 Amount available for person-
27 al service 229,461,000
28 -----
29
30 NONPERSONAL SERVICE
31
32 Supplies and materials 140,747,000
33 Travel 900,000
34 Contractual services 81,000,000
35 Equipment 13,500,000
36 Fringe benefits 123,475,000
37 Indirect costs 7,929,000
38 -----
39 Amount available for nonper-
40 sonal service 367,551,000
41 -----
42
43 For the purchase of trans-
44 portation related equip-
45 ment, including the cost
46 of all vehicles under
47 8,500 pounds:
48
49 Contractual services 180,000
50 Equipment 17,460,000
51 -----
52 Amount available for nonper-
53 sonal service 17,640,000
54 -----
55 614,652,000
56 =====
57
58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	Preparation of Plans Purpose	
2	Design and Construction	
3		
4	For engineering services, including	
5	personal services, nonpersonal services,	
6	fringe benefits and the contract	
7	services provided by private firms,	
8	including, but not limited to, the prep-	
9	aration of designs, plans, specifica-	
10	tions and estimates; construction	
11	management and supervision; and	
12	appraisals, surveys, testing, and envi-	
13	ronmental impact statements for trans-	
14	portation projects, and for suballo-	
15	cation of \$175,000 to the office of the	
16	inspector general (17H11130)	469,901,000
17		
18	PERSONAL SERVICE	
19		
20	Personal service--regular	185,850,000
21	Temporary service	5,280,000
22	Holiday/overtime compensation	3,985,000
23		-----
24	Amount available for person-	
25	al service	195,115,000
26		-----
27		
28	NONPERSONAL SERVICE	
29		
30	Supplies and materials	802,000
31	Travel	5,959,000
32	Contractual services	1,577,000
33	Equipment	80,000
34	Fringe benefits	90,493,000
35	Indirect costs	6,907,000
36		-----
37	Amount available for nonper-	
38	sonal service	105,818,000
39		-----
40		
41	CAPITAL PROJECTS	
42		
43	For the costs of the contract services	
44	provided by private firms including, but	
45	not limited to, the preparation of	
46	designs, plans, specifications and esti-	
47	mates; construction management and	
48	supervision; and appraisals, surveys,	
49	testing, and environmental impact state-	
50	ments for transportation projects:	
51		
52	Preliminary Design	53,827,000
53	Construction Inspection	65,280,000
54	Bridge Inspection	15,958,000
55	Other Consultant Services	33,903,000
56		-----
57		168,968,000
58		-----
59		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	Amount available for capital	
2	projects	168,968,000
3		-----
4		469,901,000
5		=====
6		
7	Preparation of Plans Purpose	
8	Department Management and Administration	
9		
10	For department management and adminis-	
11	tration including personal services,	
12	nonpersonal services, fringe benefits	
13	and the contract services provided by	
14	private firms (17H51130)	112,348,000
15		
16	PERSONAL SERVICE	
17		
18	Personal service--regular	42,593,000
19	Temporary service	824,000
20	Holiday/overtime compensation	1,261,000
21		-----
22	Amount available for person-	
23	al service	44,678,000
24		
25	NONPERSONAL SERVICE	
26		
27	Supplies and materials	1,845,000
28	Travel	4,570,000
29	Contractual services	35,957,000
30	Equipment	180,000
31	Fringe benefits	23,332,000
32	Indirect costs	1,786,000
33		-----
34	Amount available for nonper-	
35	sonal service	67,670,000
36		-----
37		112,348,000
38		=====
39		
40	Preparation of Plans Purpose	
41	Capital Project Management and Traffic and Safety	
42		
43	For capital project management and traffic	
44	and safety, including personal services,	
45	nonpersonal services, fringe benefits	
46	and the contract services provided by	
47	private firms (17H21130)	58,657,000
48		
49	PERSONAL SERVICE	
50		
51	Personal service--regular	38,037,000
52	Holiday/overtime compensation	919,000
53		-----
54	Amount available for person-	
55	al service	38,956,000
56		-----
57		
58	NONPERSONAL SERVICE	
59		
60	Supplies and materials	61,000
61	Travel	121,000
62	Contractual services	57,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	Equipment	15,000	
2	Fringe benefits	18,068,000	
3	Indirect costs	1,379,000	
4		-----	
5	Amount available for nonper-		
6	sonal service	19,701,000	
7		-----	
8		58,657,000	
9		=====	
10			
11	Preparation of Plans Purpose		
12	Real Estate		
13			
14	For real estate services, including		
15	personal services, nonpersonal services,		
16	fringe benefits and the contract		
17	services provided by private firms		
18	(17H31130)		16,956,000
19			
20	PERSONAL SERVICE		
21			
22	Personal service--regular	11,074,000	
23	Holiday/overtime compensation	10,000	
24		-----	
25	Amount available for person-		
26	al service	11,084,000	
27		-----	
28			
29	NONPERSONAL SERVICE		
30			
31	Supplies and materials	85,000	
32	Travel	162,000	
33	Contractual services	91,000	
34	Equipment	1,000	
35	Fringe benefits	5,141,000	
36	Indirect costs	392,000	
37		-----	
38	Amount available for nonper-		
39	sonal service	5,872,000	
40		-----	
41		16,956,000	
42		=====	
43			
44	Public Transportation Purpose		
45			
46	For the payment of personal services and		
47	fringe benefits of state forces in the		
48	office of passenger and freight trans-		
49	portation (170111PT)		8,299,000
50			
51	PERSONAL SERVICE		
52			
53	Personal service--regular	5,186,000	
54	Holiday/overtime compensation	90,000	
55		-----	
56	Amount available for person-		
57	al service	5,276,000	
58		-----	
59			
60			

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2011-12

1	NONPERSONAL SERVICE	
2		
3	Fringe benefits	2,839,000
4	Indirect costs	184,000
5		-----
6	Amount available for nonper-	
7	sonal service	3,023,000
8		-----
9		8,299,000
10		=====
11		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Accelerated Capacity and Transportation Improvements Fund [- 126]

10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. \$26,275,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Fund

53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

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1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$11,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$17,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$81,000)
 8

9 By chapter 54, section 1, of the laws of 1987:
 10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$184,000)
 30

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:
 33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$110,000)
 54

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:
 57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62 airport, for the costs of real property acquisition, contract engi-

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1 neering services provided by private firms, and other expenses
2 related thereto, pursuant to the transportation capital facilities
3 development act of nineteen hundred sixty-seven, notwithstanding any
4 inconsistent provisions of law.

5 No funds shall be allocated that are directly related to a private
6 facility until the commissioner of transportation enters into a
7 written agreement, subject to the approval of the director of the
8 budget, with such private entity providing that such entity is
9 committed to locate its facilities at Stewart airport and has
10 arranged financing for the costs of construction of such facilities.

11 Funds shall not be allocated from this appropriation for infrastruc-
12 ture improvements or other development purposes not directly related
13 to a private facility until the commissioner of transportation has
14 provided the director of the budget with the following projections
15 to support any such allocation of funds: (a) effect on Stewart
16 airport net operating revenues; (b) effect on new jobs for the state
17 of New York; and (c) effect on net revenues of amortization of state
18 capital expenditures.

19 The commissioner of transportation shall secure and use any federal
20 funds which are or may become available for the purposes of this
21 appropriation. Any such funds shall be used to reduce the state's
22 share of project costs for which federal funds become available
23 (17A18614) ... 19,500,000 (re. \$134,000)
24

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
26 section 3, of the laws of 1988:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-five, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven. The items shown in the project sched-
38 ule below shall be for projects with a common purpose and may be
39 interchanged without limitation subject to the approval of the
40 director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17158514) 3,700,000 (re. \$726,000)
47

48 By chapter 54, section 1, of the laws of 1984:

49 For state aid to municipal corporations for the acquisition,
50 construction, reconstruction, and improvement of airport or aviation
51 capital projects, including the acquisition of real property, pursu-
52 ant to the transportation capital facilities development act of
53 nineteen hundred sixty-seven notwithstanding any inconsistent
54 provisions of law, in accordance with the schedule set forth below.
55 The moneys hereby appropriated are to be made available for payment
56 of state aid to municipal corporations including payment of liabil-
57 ities incurred prior to April one, nineteen hundred eighty-four, as
58 defined in the transportation capital facilities development act of
59 nineteen hundred sixty-seven.

60 Prior to requesting approval of a certificate of approval of avail-
61 ability for the moneys hereby appropriated, the commissioner shall
62 certify that each airport or aviation project progressed under the

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1 program categories listed in the schedule below has received federal
 2 approval and the federally authorized level of financial assistance
 3 (17178414) ... (re. \$313,000)

4
 5 REPUBLIC AND STEWART AIRPORTS
 6

7 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 8 370, section 3, of the laws of 1982, and as amended by chapter 54,
 9 section 3, of the laws of 1986:

10 To the department of transportation, notwithstanding the provisions of
 11 title one of chapter seven hundred seventeen of the laws of nineteen
 12 hundred sixty-seven, as amended, or of any agreements entered into
 13 pursuant to such provisions (which agreements shall no longer be
 14 applicable to such projects), for one hundred percentum of the net
 15 project cost of the acquisition, construction, reconstruction and
 16 improvement, with expected federal aid as indicated, of airport or
 17 aviation capital projects in accordance with the schedule set forth
 18 below, including the completion of those of the said projects
 19 already commenced, which amount shall be available for the payment
 20 of liabilities incurred prior to April 1, 1971, provided that as to
 21 any project in the foregoing schedule which has not heretofore been
 22 authorized by the legislature in an appropriation act, no certifi-
 23 cate of approval of availability shall be issued until the commis-
 24 sioner of transportation has delivered to the director of the budget
 25 his certification that such project is consistent with the
 26 provisions of subdivision 1 of section 15 of the transportation law.
 27 The amount hereby appropriated is in addition to and supplemental to
 28 the amounts heretofore expended from the capital construction fund
 29 as part of the "net project cost" as set forth in the schedule
 30 below:

31
 32 AIRPORT OR AVIATION CAPITAL PROJECTS

33
 34 project schedule

CAPITAL PROJECT	COMPLETION DATE	ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....	\$4,205
Total		\$4,205		\$4,205
		=====		=====

55
 56 Notwithstanding the provisions of any general or special law, no part
 57 of any such appropriation shall be available for the purposes desig-
 58 nated until a certificate of approval of availability shall have
 59 been issued by the director of the budget and a copy of such certifi-
 60 cate filed with the state comptroller, the chairman of the senate
 61 finance committee and the chairman of the assembly ways and means
 62 committee. Such certificate may be amended from time to time subject

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1 to the approval of the director of the budget and a copy of each
 2 such amendment shall be filed with the state comptroller, the chair-
 3 man of the senate finance committee and the chairman of the assembly
 4 ways and means committee.
 5 The moneys hereby appropriated, when made available pursuant to a
 6 certificate of approval of availability, issued by the director of
 7 the budget, shall be paid from the capital construction fund on the
 8 audit and warrant of the state comptroller on vouchers approved by
 9 the commissioner of transportation or his duly designated officer
 10 (02412614) ... 4,205,000 (re. \$900,000)
 11

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

13
14 Capital Projects Fund

15
16 Aviation Purpose

17
18 By chapter 54, section 1, of the laws of 1991:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law and for payment of
 21 the state share of federally aided projects at Stewart and Republic
 22 Airports, for the acquisition, construction, reconstruction, and
 23 improvement of airport or aviation capital projects, including the
 24 acquisition of real property, pursuant to the transportation capital
 25 facilities development act of 1967 notwithstanding any inconsistent
 26 provisions of law, in accordance with the schedule set forth below.
 27 The moneys hereby appropriated are to be made available for payment
 28 of state aid to municipal corporations, private airports as author-
 29 ized by section 14-h of the transportation law and for payment of
 30 the state share of federally aided projects at Stewart and Republic
 31 Airports, including payment of liabilities incurred prior to April
 32 1, 1991, as defined in the transportation capital facilities devel-
 33 opment act of 1967. The items shown in the project schedule below
 34 shall be for projects with a common purpose and may be interchanged
 35 without limitation subject to the approval of the director of the
 36 division of the budget.

37 Prior to requesting approval of a certificate of approval of avail-
 38 ability for the moneys hereby appropriated, the commissioner of
 39 transportation shall certify that each airport or aviation project
 40 progressed under the program categories listed in the schedule below
 41 has received federal approval and the federally authorized level of
 42 financial assistance.

43 No funds shall be allocated for projects at Stewart Airport that are
 44 directly related to a private facility until the commissioner of
 45 transportation enters into a written agreement, subject to the
 46 approval of the director of the budget, with such private entity
 47 providing that such entity is committed to locate its facilities at
 48 Stewart airport and has arranged financing for the costs of
 49 construction of such facilities.

50 Funds shall not be allocated for projects at Stewart airport from this
 51 appropriation for infrastructure improvements or other development
 52 purposes not directly related to a private facility until the
 53 commissioner of transportation has provided the director of the
 54 budget with the following projections to support any such allocation
 55 of funds: (a) effect on Stewart airport net operating revenues; (b)
 56 effect on new jobs for the state of New York; and (c) effect on net
 57 revenues of amortization of state capital expenditures. It is
 58 acknowledged that funds provided herein pursuant to the transporta-
 59 tion capital facilities development act of 1967 are made available
 60 by repealing a portion of an appropriation for the payment of the
 61 state's share to the Niagara frontier transportation authority for
 62 construction, reconstruction, and improvement of airport or aviation

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1 capital projects at Buffalo international airport. It is the intent
 2 of the legislature that the repeal of such funds appropriated to the
 3 Niagara frontier transportation authority does not void the state's
 4 commitment to provide alternative state share funding sources to the
 5 authority to complete the airport or aviation capital projects at
 6 Buffalo international airport as originally provided by chapter 54,
 7 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 8 of the laws of 1988. It is further the intent of the legislature
 9 that such alternative state share funding be provided to the author-
 10 ity no later than March 31, 1993 (17439114)
 11 11,800,000 (re. \$826,000)

12
13 AIRPORT OR AVIATION STATE PROGRAM (CCP)

14
15 Dedicated Highway and Bridge Trust Fund [- 072]

16
17 Aviation Purpose

18
19 By chapter 55, section 1, of the laws of 2010:

20 For state aid to municipal corporations, private airports as
 21 authorized by section 14-h of the transportation law and for payment
 22 of the cost of projects at Stewart and Republic Airports, for the
 23 acquisition, construction, reconstruction, and improvement of
 24 airport or aviation capital projects, including the acquisition of
 25 real property and liabilities incurred prior to April 1, 2010.

26 Prior to requesting approval of a certificate of approval of
 27 availability for moneys appropriated, the commissioner of
 28 transportation shall certify that each airport or aviation project
 29 progressed under the program, other than state owned airports, has
 30 received federal approval and the federally authorized level of
 31 financial assistance (17231014) ... 4,000,000 (re. \$4,000,000)

32
33 By chapter 55, section 1, of the laws of 2009:

34 For state aid to municipal corporations, private airports as author-
 35 ized by section 14-h of the transportation law and for payment of
 36 the cost of projects at Stewart and Republic Airports, for the
 37 acquisition, construction, reconstruction, and improvement of
 38 airport or aviation capital projects, including the acquisition of
 39 real property and liabilities incurred prior to April 1, 2009.

40 Prior to requesting approval of a certificate of approval of avail-
 41 ability for moneys appropriated, the commissioner of transportation
 42 shall certify that each airport or aviation project progressed under
 43 the program, other than state owned airports, has received federal
 44 approval and the federally authorized level of financial assistance.
 45 Funds from this appropriation may also be utilized for grants to
 46 municipal corporations and private airports for the cost of projects
 47 authorized by section 14-1 of the transportation law, including the
 48 acquisition of real property and liabilities incurred prior to April
 49 1, 2008; provided, however, that funds available for this purpose
 50 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 51 the amount in such state fiscal year necessary for the state share
 52 of federal projects provided pursuant to section 14-h of the trans-
 53 portation law and the amount in such state fiscal year required for
 54 payment of the costs of projects at Stewart and Republic Airports,
 55 upon certification by the commissioner of transportation at the end
 56 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

57
58 By chapter 55, section 1, of the laws of 2008:

59 For state aid to municipal corporations, private airports as author-
 60 ized by section 14-h of the transportation law and for payment of
 61 the cost of projects at Stewart and Republic Airports, for the
 62

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1 acquisition, construction, reconstruction, and improvement of
 2 airport or aviation capital projects, including the acquisition of
 3 real property and liabilities incurred prior to April 1, 2008.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program, other than state owned airports, has received federal
 8 approval and the federally authorized level of financial assistance.
 9 Funds from this appropriation may also be utilized for grants to
 10 municipal corporations and private airports for the cost of projects
 11 authorized by section 14-1 of the transportation law, including the
 12 acquisition of real property and liabilities incurred prior to April
 13 1, 2008; provided, however, that funds available for this purpose
 14 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 15 the amount in such state fiscal year necessary for the state share
 16 of federal projects provided pursuant to section 14-h of the trans-
 17 portation law and the amount in such state fiscal year required for
 18 payment of the costs of projects at Stewart and Republic Airports,
 19 upon certification by the commissioner of transportation at the end
 20 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)
 21

22 By chapter 55, section 1, of the laws of 2007:
 23 For state aid to municipal corporations, private airports as author-
 24 ized by section 14-h of the transportation law and for payment of
 25 the cost of projects at Stewart and Republic Airports, for the
 26 acquisition, construction, reconstruction, and improvement of
 27 airport or aviation capital projects, including the acquisition of
 28 real property and liabilities incurred prior to April 1, 2007.
 29 Prior to requesting approval of a certificate of approval of avail-
 30 ability for moneys appropriated, the commissioner of transportation
 31 shall certify that each airport or aviation project progressed under
 32 the program, other than state owned airports, has received federal
 33 approval and the federally authorized level of financial assistance.
 34 Funds from this appropriation may also be utilized for grants to
 35 municipal corporations and private airports for the cost of projects
 36 authorized by section 14-1 of the transportation law, including the
 37 acquisition of real property and liabilities incurred prior to April
 38 1, 2007; provided, however, that funds available for this purpose
 39 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 40 the amount in such state fiscal year necessary for the state share
 41 of federal projects provided pursuant to section 14-h of the trans-
 42 portation law and the amount in such state fiscal year required for
 43 payment of the costs of projects at Stewart and Republic Airports,
 44 upon certification by the commissioner of transportation at the end
 45 of the calendar year (17230714) ... 8,000,000 (re. \$6,679,000)
 46

47 By chapter 55, section 1, of the laws of 2006:
 48 For state aid to municipal corporations, private airports as author-
 49 ized by section 14-h of the transportation law and for payment of
 50 the cost of projects at Stewart and Republic Airports, for the
 51 acquisition, construction, reconstruction, and improvement of
 52 airport or aviation capital projects, including the acquisition of
 53 real property and liabilities incurred prior to April 1, 2006.
 54 Prior to requesting approval of a certificate of approval of avail-
 55 ability for moneys appropriated, the commissioner of transportation
 56 shall certify that each airport or aviation project progressed under
 57 the program, other than state owned airports, has received federal
 58 approval and the federally authorized level of financial assistance
 59 (17230614) ... 8,000,000 (re. \$8,000,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2005:
2 For state aid to municipal corporations, private airports as author-
3 ized by section 14-h of the transportation law and for payment of
4 the cost of projects at Stewart and Republic Airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2005.
8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance
13 (17230514) ... 8,000,000 (re. \$8,000,000)
14

15 By chapter 55, section 1, of the laws of 2004:
16 For state aid to municipal corporations, private airports as author-
17 ized by section 14-h of the transportation law and for payment of
18 the cost of projects at Stewart and Republic Airports, for the
19 acquisition, construction, reconstruction, and improvement of
20 airport or aviation capital projects, including the acquisition of
21 real property and liabilities incurred prior to April 1, 2004.
22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program, other than state owned airports, has received federal
26 approval and the federally authorized level of financial assistance
27 (17230414) ... 8,000,000 (re. \$2,370,000)
28

29 By chapter 55, section 1, of the laws of 2002:
30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2002. Prior
36 to requesting approval of a certificate of approval of availability
37 for moneys appropriated, the commissioner of transportation shall
38 certify that each airport or aviation project progressed under the
39 program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance
41 (17230214) ... 8,000,000 (re. \$243,000)
42

43 By chapter 55, section 1, of the laws of 2001:
44 For state aid to municipal corporations, private airports as author-
45 ized by section 14-h of the transportation law and for payment of
46 the cost of projects at Stewart and Republic Airports, for the
47 acquisition, construction, reconstruction, and improvement of
48 airport or aviation capital projects, including the acquisition of
49 real property and liabilities incurred prior to April 1, 2001, in
50 accordance with the following project schedule.
51 Prior to requesting approval of a certificate of approval of avail-
52 ability for moneys appropriated, the commissioner of transportation
53 shall certify that each airport or aviation project progressed under
54 the program categories listed in a project schedule other than state
55 owned airports, has received federal approval and the federally
56 authorized level of financial assistance.
57 The items shown in the project schedule below shall be for projects
58 with a common purpose and may be interchanged without limitation
59 subject to the approval of the director of the budget (17230114)
60 6,000,000 (re. \$138,000)
61
62

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1 By chapter 55, section 1, of the laws of 2000:
 2 For state aid to municipal corporations, private airports as author-
 3 ized by section 14-h of the transportation law and for payment of
 4 the cost of projects at Stewart and Republic Airports, for the
 5 acquisition, construction, reconstruction, and improvement of
 6 airport or aviation capital projects, including the acquisition of
 7 real property and liabilities incurred prior to April 1, 2000, in
 8 accordance with the following project schedule.

9 Prior to requesting approval of a certificate of approval of avail-
 10 ability for moneys appropriated, the commissioner of transportation
 11 shall certify that each airport or aviation project progressed under
 12 the program categories listed in a project schedule other than state
 13 owned airports, has received federal approval and the federally
 14 authorized level of financial assistance.

15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the budget (17230014)
 18 6,000,000 (re. \$243,000)
 19

20 By chapter 55, section 1, of the laws of 1999:
 21 For state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law and for payment of
 23 the cost of projects at Stewart and Republic Airports, for the
 24 acquisition, construction, reconstruction, and improvement of
 25 airport or aviation capital projects, including the acquisition of
 26 real property and liabilities incurred prior to April 1, 1999, in
 27 accordance with the following project schedule.

28 Prior to requesting approval of a certificate of approval of avail-
 29 ability for moneys appropriated, the commissioner of transportation
 30 shall certify that each airport or aviation project progressed under
 31 the program categories listed in a project schedule other than state
 32 owned airports, has received federal approval and the federally
 33 authorized level of financial assistance.

34 The items shown in the project schedule below shall be for projects
 35 with a common purpose and may be interchanged without limitation
 36 subject to the approval of the director of the budget (17239914)
 37 4,500,000 (re. \$264,000)
 38

39 By chapter 55, section 1, of the laws of 1998:
 40 For state aid to municipal corporations, private airports as author-
 41 ized by section 14-h of the transportation law and for payment of
 42 the cost of projects at Stewart and Republic Airports, for the
 43 acquisition, construction, reconstruction, and improvement of
 44 airport or aviation capital projects, including the acquisition of
 45 real property and liabilities incurred prior to April 1, 1998, in
 46 accordance with the following project schedule.

47 Prior to requesting approval of a certificate of approval of avail-
 48 ability for moneys appropriated, the commissioner of transportation
 49 shall certify that each airport or aviation project progressed under
 50 the program categories listed in a project schedule other than state
 51 owned airports, has received federal approval and the federally
 52 authorized level of financial assistance.

53 The items shown in the project schedule below shall be for projects
 54 with a common purpose and may be interchanged without limitation
 55 subject to the approval of the director of the budget (17239814)
 56 4,500,000 (re. \$152,000)
 57

58 By chapter 55, section 1, of the laws of 1997:
 59 For state aid to municipal corporations, private airports as author-
 60 ized by section 14-h of the transportation law and for payment of
 61 the cost of projects at Stewart and Republic Airports, for the
 62 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
 2 real property and liabilities incurred prior to April 1, 1997, in
 3 accordance with the following project schedule.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for moneys appropriated, the commissioner of transportation
 6 shall certify that each airport or aviation project progressed under
 7 the program categories listed in a project schedule other than state
 8 owned airports, has received federal approval and the federally
 9 authorized level of financial assistance.

10 The items shown in the project schedule below shall be for projects
 11 with a common purpose and may be interchanged without limitation
 12 subject to the approval of the director of the budget (17249714)
 13 4,500,000 (re. \$213,000)
 14

15 By chapter 54, section 1, of the laws of 1995:
 16 For state aid to municipal corporations, private airports as author-
 17 ized by section 14-h of the transportation law and for payment of
 18 the cost of projects at Stewart and Republic Airports, for the
 19 acquisition, construction, reconstruction, and improvement of
 20 airport or aviation capital projects, including the acquisition of
 21 real property and liabilities incurred prior to April 1, 1995, in
 22 accordance with the following project schedule. The items shown in
 23 the project schedule below shall be for projects with a common
 24 purpose and may be interchanged without limitation subject to the
 25 approval of the director of the budget (17239514)
 26 6,500,000 (re. \$130,000)
 27

28 By chapter 54, section 1, of the laws of 1993:
 29 For payment of the costs, including the payment of liabilities
 30 incurred prior to April 1, 1993, for the preparation of designs,
 31 plans, specifications, estimates and studies, for the construction,
 32 reconstruction, and improvement of airport or aviation capital
 33 projects, including infrastructure improvements at Stewart and
 34 Republic airports, for the costs of real property acquisition,
 35 contract engineering services provided by private firms, and other
 36 expenses related thereto.
 37 The commissioner of transportation shall secure and use any federal
 38 funds which are or may become available for the purposes of this
 39 appropriation. Any such funds shall be used to reduce the state's
 40 share of project costs for which federal funds become available.
 41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the division of the budg-
 44 et (17229314) 10,840,000 (re. \$2,283,000)
 45

46 Regional Aviation Fund - RAF

47
48 Aviation Purpose

49
 50 By chapter 55, section 1, of the laws of 2008:
 51 For payment of costs related to Stewart Airport, including but not
 52 limited to environmental remediation; acquisition, construction,
 53 reconstruction, demolition and improvement of capital projects;
 54 acquisition of real property and facilities; projects related to
 55 passenger, cargo, and commercial development; acquisition of equip-
 56 ment; funding of operating needs; and for liabilities incurred prior
 57 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)
 58

59 By chapter 55, section 1, of the laws of 2006:
 60 For payment of costs related to municipal, private, state owned and
 61 public authority airports and aviation facilities, including but not
 62 limited to environmental remediation; acquisition, construction,

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1 reconstruction, demolition and improvement of capital projects;
2 acquisition of real property and facilities; projects related to
3 passenger, cargo, and commercial development; acquisition of equip-
4 ment; funding of operating needs; and for liabilities incurred prior
5 to April 1, 2006.

6 The items shown in the schedule below shall be for projects with a
7 common purpose and may be interchanged without limitation subject to
8 the approval of the director of the budget (17RA0614)
9 5,300,000 (re. \$3,037,000)

10
11 By chapter 55, section 1, of the laws of 1999, as amended by chapter
12 108, section 5, of the laws of 2006:

13 For payment of costs related to Stewart International Airport includ-
14 ing, but not limited to, acquisition of real property and facili-
15 ties; construction, reconstruction, demolition and improvement of
16 capital facilities; and payment of liabilities incurred prior to
17 April 1, 1999. Notwithstanding any inconsistent provision of law, of
18 amounts appropriated herein, \$1,000,000 shall be made available to
19 labor organizations for training programs (17RA9914)
20 17,500,000 (re. \$1,098,000)

21 For payment of the costs of capital projects as set forth in a memo-
22 randum of understanding among the governor, the majority leader of
23 the senate, and the speaker of the assembly (17RD9914)
24 4,500,000 (re. \$1,500,000)

25 For expenses and payments incurred in implementation of the airport
26 improvement and revitalization program (17RE9914)
27 2,500,000 (re. \$70,000)

28
29 By chapter 55, section 1, of the laws of 1999, as amended by chapter
30 295, part A, section 1, of the laws of 2001:

31 For payment of the costs of operating and capital projects including,
32 but not limited to, acquisition of real property and facilities;
33 construction, reconstruction, demolition and improvement of capital
34 facilities; and payment of liabilities incurred prior to April 1,
35 1999 (17RB9914) ... 2,500,000 (re. \$1,414,000)

36
37 AVIATION (CCP)

38
39 Transportation Capital Facilities Bond Fund [- 109]

40
41 Bond Proceeds Purpose

42
43 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
44 section 1, of the laws of 2008:

45 The sum of \$17,305,787, or so much thereof as may be necessary is
46 hereby appropriated from the transportation capital facilities bond
47 fund pursuant to the provisions of chapter seven hundred fifteen of
48 the laws of nineteen hundred sixty-seven, known as the "Transporta-
49 tion Capital Facilities Bond Act", for payment to the capital
50 projects fund for disbursements from such fund pursuant to appropri-
51 ations for the acquisition, construction, reconstruction and
52 improvement of any airport or aviation capital facility and of any
53 capital equipment used in connection therewith, by the State, any
54 county, city, town, village, special transportation district, public
55 benefit corporation or other public corporation, or two or more of
56 the foregoing acting jointly in accordance with the provisions of
57 the transportation capital facilities development act and as herein-
58 after referred to as "airport or aviation capital project bond
59 disbursements."

60 Notwithstanding the provisions of any general or special law, no
61 moneys shall be available from the transportation capital facilities
62 bond fund until a certificate of approval of availability shall have

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1 been issued by the director of the division of the budget, and a
2 copy of such certificate filed with the state comptroller, the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee. Such certificate may be amended
5 from time to time by the director of the division of the budget and
6 a copy of each such amendment shall be filed with the state comp-
7 troller, the chairman of the senate finance committee and the chair-
8 man of the assembly ways and means committee.

9 The director of the division of the budget is hereby authorized to
10 designate to the state comptroller specific appropriations made from
11 the capital projects fund for purposes for which airport or aviation
12 capital project bond expenditures are authorized. The state comp-
13 troller shall, at the commencement of each month, certify to the
14 director of the division of the budget, the chairman of the senate
15 finance committee and the chairman of the assembly ways and means
16 committee, the amounts disbursed from the appropriations designated
17 by the director of the division of the budget from the capital
18 projects fund for these disbursements pursuant to appropriations
19 from such fund for such purposes for the month preceding such
20 certification and such certifications shall not exceed in the aggre-
21 gate the moneys hereby appropriated (03025510)
22 17,305,787 (re. \$3,393,000)
23

24 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

25
26 Federal Capital Projects Fund [- 291]
27 American Recovery and Reinvestment Act Purpose
28

29 By chapter 55, section 1, of the laws of 2010:

30 For payment by the state of the federal share of the cost of
31 transportation related projects funded by the American Recovery and
32 Reinvestment Act of 2009. Funds appropriated herein shall be subject
33 to all applicable reporting and accountability requirements
34 contained in such act.

35 For projects administered by federal agencies other than the federal
36 highway administration or federal transit administration, including
37 payment of liabilities incurred prior to April 1, 2010, and
38 including but not limited to construction, reconstruction,
39 alteration and rehabilitation, including the cost of acquisition of
40 real property, the acqui-sition of equipment and other related
41 incidental expenses thereto and for the federal share of consultant
42 services in carrying out federally approved studies (170110FS) ...
43 10,000,000 (re. \$10,000,000)
44

45 By chapter 55, section 1, of the laws of 2009:

46 For Supplemental Discretionary Grants for a National Surface Transpor-
47 tation System funded by Title 12 of the American Recovery and Rein-
48 vestment Act of 2009. Funds appropriated herein shall be subject to
49 all applicable reporting and accountability requirements contained
50 in such act.

51 For the payment of eligible costs, including but not limited to
52 construction, reconstruction, replacement, improvement, recondition-
53 ing, rehabilitation, preservation, related appurtenances, equipment,
54 facilities, the acquisition of real property and interests therein,
55 the preparation of designs, plans, specifications and estimates;
56 construction management and supervision; and appraisals, surveys,
57 testing and environmental impact statements, including the payment
58 of liabilities incurred prior to April 1, 2009.

59 For payment of engineering services, including reimbursements to the
60 dedicated highway and bridge trust fund, including but not limited
61 to personal services, nonpersonal services and fringe benefits, for
62 activities including but not limited to the preparation of designs,

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1 plans, specifications and estimates; construction management and
2 supervision; and appraisals, surveys, testing and environmental
3 impact statements, including the payment of liabilities incurred
4 prior to April 1, 2009 (170109FS)
5 500,000,000 (re. \$500,000,000)
6 For Grants-in-Aid for Airports funded by Title 12 of the American
7 Recovery and Reinvestment Act of 2009. Funds appropriated herein
8 shall be subject to all applicable reporting and accountability
9 requirements contained in such act.
10 For the payment of eligible costs, including but not limited to
11 construction, reconstruction, replacement, improvement, recondition-
12 ing, rehabilitation, preservation, related appurtenances, equipment,
13 facilities, the acquisition of real property and interests therein,
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements, including the payment
17 of liabilities incurred prior to April 1, 2009.
18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund, including but not limited
20 to personal services, nonpersonal services and fringe benefits, for
21 activities including but not limited to the preparation of designs,
22 plans, specifications and estimates; construction management and
23 supervision; and appraisals, surveys, testing and environmental
24 impact statements, including the payment of liabilities incurred
25 prior to April 1, 2009 (170209FS)
26 10,000,000 (re. \$10,000,000)
27 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
28 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
29 shall be subject to all applicable reporting and accountability
30 requirements contained in such act.
31 For the payment of eligible costs, including but not limited to
32 construction, reconstruction, replacement, improvement, recondition-
33 ing, rehabilitation, preservation, related appurtenances, equipment,
34 facilities, the acquisition of real property and interests therein,
35 the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements, including the payment
38 of liabilities incurred prior to April 1, 2009.
39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund, including but not limited
41 to personal services, nonpersonal services and fringe benefits, for
42 activities including but not limited to the preparation of designs,
43 plans, specifications and estimates; construction management and
44 supervision; and appraisals, surveys, testing and environmental
45 impact statements, including the payment of liabilities incurred
46 prior to April 1, 2009 (170309FS)
47 1,120,700,000 (re. \$678,159,000)
48 For Capital Assistance for High Speed Rail Corridors and Intercity
49 Passenger Rail Service funded by Title 12 of the American Recovery
50 and Reinvestment Act of 2009. Funds appropriated herein shall be
51 subject to all applicable reporting and accountability requirements
52 contained in such act.
53 For the payment of eligible costs, including but not limited to
54 construction, reconstruction, replacement, improvement, recondition-
55 ing, rehabilitation, preservation, related appurtenances, equipment,
56 facilities, the acquisition of real property and interests therein,
57 the preparation of designs, plans, specifications and estimates;
58 construction management and supervision; and appraisals, surveys,
59 testing and environmental impact statements, including the payment
60 of liabilities incurred prior to April 1, 2009.
61 For payment of engineering services, including reimbursements to the
62 dedicated highway and bridge trust fund, including but not limited

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1 to personal services, nonpersonal services and fringe benefits, for
 2 activities including but not limited to the preparation of designs,
 3 plans, specifications and estimates; construction management and
 4 supervision; and appraisals, surveys, testing and environmental
 5 impact statements, including the payment of liabilities incurred
 6 prior to April 1, 2009 (170409FS)
 7 2,000,000,000 (re. \$1,999,899,000)

8 For Transit Capital Assistance funded by Title 12 of the American
 9 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 10 shall be subject to all applicable reporting and accountability
 11 requirements contained in such act.

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities, including liabilities incurred prior to April 1,
 18 2009 (170509FS) ... 26,300,000 (re. \$19,801,000)

19
 20 CANALS AND WATERWAYS - BONDABLE (CCP)

21
 22 Capital Projects Fund - Infrastructure Renewal (Bondable)

23
 24 Canals and Waterways Purpose

25
 26 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 27 section 3, of the laws of 1991, and as supplemented by certificate
 28 of transfer issued pursuant to the provisions of section 93 of the
 29 state finance law as amended:

30 For the preparation of designs, plans, specifications and estimates,
 31 for the contract engineering services provided by private firms, for
 32 the acquisition of property, reconstruction and improvement of dams,
 33 canal locks, embankments and related structures and facilities on
 34 the state barge canal system, including the payment of liabilities
 35 incurred prior to April 1, 1988, pursuant to the rebuild New York
 36 through transportation infrastructure renewal bond act of 1983.

37 The moneys hereby appropriated, when made available pursuant to a
 38 certificate of approval of availability issued by the director of
 39 the budget, shall be made available in accordance with the schedule
 40 shown below. The items shown in the project schedule below shall be
 41 for projects with a common purpose and may be interchanged without
 42 limitation subject to the approval of the director of the division
 43 of the budget (17328816) 2,823,657 (re. \$159,000)

44
 45 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 46 section 3, of the laws of 1989, and as supplemented by certificate
 47 of transfer issued pursuant to the provisions of section 93 of the
 48 state finance law as amended:

49 For the preparation of designs, plans, specifications and estimates,
 50 for the contract engineering services provided by private firms, for
 51 the acquisition of property, reconstruction and improvement of dams,
 52 canal locks, embankments and related structures and facilities on
 53 the state barge canal system, including the payment of liabilities
 54 incurred prior to April 1, 1987, pursuant to the rebuild New York
 55 through transportation infrastructure renewal bond act of 1983.

56 The moneys hereby appropriated, when made available pursuant to a
 57 certificate of approval of availability issued by the director of
 58 the budget, shall be made available in accordance with the schedule
 59 shown below. The items shown in the project schedule below shall be
 60 for projects with a common purpose and may be interchanged without
 61 limitation subject to the approval of the director of the division
 62 of the budget (17208716) 6,200,000 (re. \$326,000)

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1 ENGINEERING SERVICES PROGRAM (CCP)
2
3 Engineering Services Fund [- 380]
4
5 Preparation of Plans Purpose
6
7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
8 section 1, of the laws of 2004:
9 For engineering services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms, including, but not limited to, the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing, and environ-
14 mental impact statements for transportation projects.
15 For suballocation of \$170,000 to the office of inspector general for
16 services and expenses including fringe benefits (17H10230)
17 546,256,000 (re. \$11,482,000)
18
19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
20 section 1, of the laws of 2004, and as supplemented by certificate
21 of transfer issued pursuant to the provisions of section 93 of the
22 state finance law as amended:
23 For capital project management and traffic and safety, including
24 personal services, nonpersonal services, fringe benefits and the
25 contract services provided by private firms (17H20230)
26 57,259,000 (re. \$389,000)
27
28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
29 section 1, of the laws of 2003:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms, including, but not limited to, the preparation of
33 designs, plans, specifications and estimates; construction manage-
34 ment and supervision; and appraisals, surveys, testing, and environ-
35 mental impact statements for transportation projects.
36 For suballocation of \$170,000 to the office of inspector general for
37 services and expenses including fringe benefits (17H10130)
38 566,922,000 (re. \$9,930,000)
39
40 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
41 section 1, of the laws of 2003 and as supplemented by certificate of
42 transfer issued pursuant to the provisions of section 93 of the
43 state finance law as amended:
44 For capital project management and traffic and safety, including
45 personal services, nonpersonal services, fringe benefits and the
46 contract services provided by private firms (17H20130)
47 53,384,000 (re. \$197,000)
48
49 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
50 section 1, of the laws of 2002:
51 For engineering services, including personal services, nonpersonal
52 services, fringe benefits and the contract services provided by
53 private firms, including, but not limited to, the preparation of
54 designs, plans, specifications and estimates; construction manage-
55 ment and supervision; and appraisals, surveys, testing, and environ-
56 mental impact statements for transportation projects.
57 For suballocation of \$170,000 to the office of inspector general for
58 services and expenses including fringe benefits (17H10030)
59 513,628,000 (re. \$6,094,000)
60
61

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1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
2 section 1, of the laws of 2002, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For capital project management and traffic and safety, including
6 personal services, nonpersonal services, fringe benefits and the
7 contract services provided by private firms (17H20030)
8 51,892,000 (re. \$376,000)
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H30030) ... 16,684,000 (re. \$260,000)
12

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14 section 1, of the laws of 2005, and as supplemented by certificate
15 of transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 For engineering services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms, including, but not limited to, the preparation of
20 designs, plans, specifications and estimates; construction manage-
21 ment and supervision; and appraisals, surveys, testing, and environ-
22 mental impact statements for transportation projects.
23 For suballocation of \$170,000 to the office of inspector general for
24 services and expenses including fringe benefits (17H19930)
25 492,101,680 (re. \$3,053,000)
26

27 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
28 section 1, of the laws of 2000:
29 For engineering services, including personal services, nonpersonal
30 services, fringe benefits and the contract services provided by
31 private firms (17H19830)
32 532,078,000 (re. \$25,063,000)
33

34 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
35 section 1, of the laws of 2000 and as supplemented by certificate of
36 transfer issued pursuant to the provisions of section 93 of the
37 state finance law as amended:
38 For capital project management and traffic and safety, including
39 personal services, nonpersonal services, fringe benefits and the
40 contract services provided by private firms (17H29830)
41 56,876,000 (re. \$649,000)
42

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
44 section 1, of the laws of 2000:
45 For engineering services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (17H19730)
48 490,281,000 (re. \$6,561,000)
49

50 By chapter 55, section 1, of the laws of 1996:
51 For engineering services, including personal services, nonpersonal
52 services, fringe benefits and the contract services provided by
53 private firms.
54 The items shown in the project schedule below shall be for projects
55 with a common purpose and may be interchanged without limitation
56 subject to the approval of the director of the budget (17H19630) ...
57 471,758,000 (re. \$3,045,000)
58

59 By chapter 54, section 1, of the laws of 1995:
60 For engineering services, including personal services, nonpersonal
61 services, fringe benefits and the contract services provided by
62 private firms (17H19530) ... 470,364,000 (re. \$20,223,000)

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1 By chapter 54, section 1, of the laws of 1994:
2 For engineering services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms (17H19430)
5 530,329,000 (re. \$21,972,000)
6
7 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
8 section 3, of the laws of 1995 and as supplemented by certificate of
9 transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended:
11 For engineering services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms (17H19330)
14 500,923,000 (re. \$4,684,000)
15
16 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
17 section 3, of the laws of 1995, and as supplemented by certificate
18 of transfer issued pursuant to the provisions of section 93 of the
19 state finance law as amended:
20 For engineering services, including personal services, nonpersonal
21 services, fringe benefits and the contract services provided by
22 private firms (17H19230)
23 455,207,200 (re. \$16,015,000)
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund [- 339]
27 New York Metropolitan Transportation Council Account
28
29 Preparation of Plans Purpose
30
31 By chapter 55, section 1, of the laws of 2010:
32 For the continuing comprehensive transportation planning and
33 coordinated support undertaken as part of the united work programs
34 of participating local planning or municipal agreements in
35 accordance with grant agreements approved by the federal transit
36 administration or the federal highway administration (17NY1030) ...
37 19,300,000 (re. \$16,854,000)
38

PERSONAL SERVICE

39
40
41 Personal service--regular 4,955,000
42 Temporary service 66,000
43 Holiday/overtime compensation 8,000
44 -----
45 Amount available for person-
46 al service 5,029,000
47 -----
48

NONPERSONAL SERVICE

49
50
51 Supplies and materials 177,000
52 Travel 266,000
53 Contractual services 10,254,000
54 Equipment 981,000
55 Fringe benefits 2,436,000
56 Indirect costs 157,000
57 -----
58 Amount available for nonper-
59 sonal service 14,271,000
60 -----
61 19,300,000
62 =====

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1 By chapter 55, section 1, of the laws of 2009:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY0930)
 7 19,597,000 (re. \$10,781,000)

PERSONAL SERVICE

10
 11 Personal service--regular 5,163,000
 12 Temporary service 67,000
 13 Holiday/overtime compensation 8,000
 14 -----
 15 Amount available for personal service 5,238,000
 16 -----

NONPERSONAL SERVICE

17
 18
 19
 20 Supplies and materials 177,000
 21 Travel 266,000
 22 Contractual services 10,254,000
 23 Equipment 981,000
 24 Fringe benefits 2,452,000
 25 Indirect costs 229,000
 26 -----
 27 Amount available for nonpersonal service 14,359,000
 28 -----
 29 19,597,000
 30 =====

31
 32 By chapter 55, section 1, of the laws of 2008:
 33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration (17NY0830)
 38 19,094,000 (re. \$7,193,000)

PERSONAL SERVICE

40
 41
 42 Personal service--regular 5,548,000
 43 Temporary service 67,000
 44 Holiday/overtime compensation 8,000
 45 -----
 46 Amount available for personal service 5,623,000
 47 -----

NONPERSONAL SERVICE

48
 49
 50
 51 Supplies and materials 177,000
 52 Travel 266,000
 53 Contractual services 9,422,000
 54 Equipment 981,000
 55 Fringe benefits 2,399,000
 56 Indirect costs 226,000
 57 -----
 58 Amount available for nonpersonal service 13,471,000
 59 -----
 60 19,094,000
 61 =====

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1 By chapter 55, section 1, of the laws of 2007:
 2 For the continuing comprehensive transportation planning and coordi-
 3 nated support undertaken as part of the united work programs of
 4 participating local planning or municipal agreements in accordance
 5 with grant agreements approved by the federal transit administration
 6 or the federal highway administration (17NY0730)
 7 15,894,000 (re. \$3,700,000)
 8

PERSONAL SERVICE

9
 10
 11 Personal service--regular 5,581,000
 12 Temporary service 61,000
 13 Holiday/overtime compensation 12,000
 14 -----
 15 Amount available for personal service 5,654,000
 16 -----

NONPERSONAL SERVICE

17
 18
 19
 20 Supplies and materials 177,000
 21 Travel 266,000
 22 Contractual services 5,987,000
 23 Equipment 981,000
 24 Fringe benefits 2,615,000
 25 Indirect costs 214,000
 26 -----
 27 Amount available for nonpersonal service 10,240,000
 28 -----
 29 15,894,000
 30 =====
 31

32 By chapter 55, section 1, of the laws of 2006:
 33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration (17NY0630)
 38 15,894,000 (re. \$1,858,000)
 39

40 By chapter 55, section 1, of the laws of 2005:
 41 For the continuing comprehensive transportation planning and coordi-
 42 nated support undertaken as part of the united work programs of
 43 participating local planning or municipal agreements in accordance
 44 with grant agreements approved by the federal transit administration
 45 or the federal highway administration (17NY0530)
 46 10,202,000 (re. \$1,698,000)
 47

48 By chapter 55, section 1, of the laws of 2004:
 49 For the continuing comprehensive transportation planning and coordi-
 50 nated support undertaken as part of the united work programs of
 51 participating local planning or municipal agreements in accordance
 52 with grant agreements approved by the federal transit administration
 53 or the federal highway administration (17NY0430)
 54 10,180,000 (re. \$443,000)
 55

56 By chapter 55, section 1, of the laws of 2003:
 57 For the continuing comprehensive transportation planning and coordi-
 58 nated support undertaken as part of the united work programs of
 59 participating local planning or municipal agreements in accordance
 60 with grant agreements approved by the federal transit administration
 61 or the federal highway administration (17NY0330)
 62 10,312,000 (re. \$1,399,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
2
3 Capital Projects Fund
4
5 Federal Aid Highways Purpose
6
7 By chapter 54, section 1, of the laws of 1988:
8 For the state share of highway projects to be reimbursed from the
9 infrastructure renewal bond fund and pursuant to the provisions of
10 that bond act (17028820) ... 56,000,000 (re. \$1,452,000)
11
12 By chapter 54, section 1, of the laws of 1987:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)
16
17 By chapter 54, section 1, of the laws of 1986:
18 For the state share of highway projects to be reimbursed from the
19 infrastructure renewal bond fund and pursuant to the provisions of
20 that bond act (17428620) ... 66,000,000 (re. \$356,000)
21
22 By chapter 54, section 1, of the laws of 1985:
23 For the state share of highway projects to be reimbursed from the
24 infrastructure renewal bond fund and pursuant to the provisions of
25 that bond act (17028520) (re. \$1,210,000)
26
27 By chapter 54, section 1, of the laws of 1984:
28 For the state share of highway projects to be reimbursed from the
29 infrastructure renewal bond fund and pursuant to the provisions of
30 that bond act (17028420) (re. \$1,970,000)
31
32 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
33
34 Federal Capital Projects Fund [- 291]
35
36 Federal Aid Highways Purpose
37
38 By chapter 55, section 1, of the laws of 2010:
39 For the federal share, from any federal agency under any federal
40 program, of state transportation projects including but not limited
41 to construction, reconstruction, reconditioning and preservation,
42 the acquisition of property, operating costs as provided for in the
43 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
44 Legacy for Users and any successive legislation, payment of
45 reimbursements to the dedicated highway and bridge trust fund of the
46 department of transportation, including but not limited to fringe
47 benefits, and the contract services provided by private firms;
48 personal services, nonpersonal services, for activities including
49 but not limited to the preparation of designs, plans, specifications
50 and estimates; construction management and supervision; and
51 appraisals, surveys, testing, and environmental impact statements
52 for transportation projects, the payment of liabilities incurred
53 prior to April 1, 2010 and any other such purposes as specified in
54 section 89-b of the state finance law as amended (17031020)
55 2,000,000,000 (re. \$1,956,243,000)
56
57 By chapter 55, section 1, of the laws of 2009:
58 For the federal share of state transportation projects including but
59 not limited to construction, reconstruction, reconditioning and
60 preservation, the acquisition of property, operating costs as
61 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
62 tation Equity Act: A Legacy for Users and any successive legis-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 lation, payment of reimbursements to the dedicated highway and
 2 bridge trust fund of the department of transportation, including but
 3 not limited to fringe benefits, and the contract services provided
 4 by private firms; personal services, nonpersonal services, for
 5 activities including but not limited to the preparation of designs,
 6 plans, specifications and estimates; construction management and
 7 supervision; and appraisals, surveys, testing, and environmental
 8 impact statements for transportation projects, the payment of
 9 liabilities incurred prior to April 1, 2009 and any other such
 10 purposes as specified in section 89-b of the state finance law as
 11 amended (17030920) ... 2,000,000,000 (re. \$1,583,337,000)
 12

13 By chapter 55, section 1, of the laws of 2008:

14 For the federal share of state transportation projects including but
 15 not limited to construction, reconstruction, reconditioning and
 16 preservation, the acquisition of property, operating costs as
 17 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 18 tation Equity Act: A Legacy for Users and any successive legis-
 19 lation, payment of reimbursements to the dedicated highway and
 20 bridge trust fund of the department of transportation, including but
 21 not limited to fringe benefits, and the contract services provided
 22 by private firms; personal services, nonpersonal services, for
 23 activities including but not limited to the preparation of designs,
 24 plans, specifications and estimates; construction management and
 25 supervision; and appraisals, surveys, testing, and environmental
 26 impact statements for transportation projects, the payment of
 27 liabilities incurred prior to April 1, 2008 and any other such
 28 purposes as specified in section 89-b of the state finance law as
 29 amended (17030820) ... 2,015,000,000 (re. \$916,206,000)

30 For the federal share of state transportation maintenance projects
 31 including but not limited to construction, reconstruction, recondi-
 32 tioning and preservation, the acquisition of property, operating
 33 costs as provided for in the Safe, Accountable, Flexible, Efficient
 34 Transportation Equity Act: A Legacy for Users, and any successive
 35 legislation, payment of reimbursements to the dedicated highway and
 36 bridge trust fund of the department of transportation, including but
 37 not limited to fringe benefits, and the contract services provided
 38 by private firms; personal services, nonpersonal services, for
 39 activities including but not limited to the preparation of designs,
 40 plans, specifications and estimates; construction management and
 41 supervision; and appraisals, surveys, testing, and environmental
 42 impact statements for transportation projects, the payment of
 43 liabilities incurred prior to April 1, 2008 and any other such
 44 purposes as specified in section 89-b of the state finance law as
 45 amended (17440820) ... 50,000,000 (re. \$50,000,000)
 46

47 By chapter 55, section 1, of the laws of 2007:

48 For the federal share of state transportation projects including but
 49 not limited to construction, reconstruction, reconditioning and
 50 preservation, the acquisition of property, operating costs as
 51 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 52 tation Equity Act: A Legacy for Users and any successive legis-
 53 lation, payment of reimbursements to the dedicated highway and
 54 bridge trust fund of the department of transportation, including but
 55 not limited to fringe benefits, and the contract services provided
 56 by private firms; personal services, nonpersonal services, for
 57 activities including but not limited to the preparation of designs,
 58 plans, specifications and estimates; construction management and
 59 supervision; and appraisals, surveys, testing, and environmental
 60 impact statements for transportation projects, the payment of
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 liabilities incurred prior to April 1, 2007 and any other such
 2 purposes as specified in section 89-b of the state finance law as
 3 amended (17030720) ... 1,977,299,000 (re. \$432,724,000)
 4 For the federal share of state transportation maintenance projects
 5 including but not limited to construction, reconstruction, recondi-
 6 tioning and preservation, the acquisition of property, operating
 7 costs as provided for in the Safe, Accountable, Flexible, Efficient
 8 Transportation Equity Act: A Legacy for Users, and any successive
 9 legislation, payment of reimbursements to the dedicated highway and
 10 bridge trust fund of the department of transportation, including but
 11 not limited to fringe benefits, and the contract services provided
 12 by private firms; personal services, nonpersonal services, for
 13 activities including but not limited to the preparation of designs,
 14 plans, specifications and estimates; construction management and
 15 supervision; and appraisals, surveys, testing, and environmental
 16 impact statements for transportation projects, the payment of
 17 liabilities incurred prior to April 1, 2007 and any other such
 18 purposes as specified in section 89-b of the state finance law as
 19 amended.
 20 The items shown in the schedule below shall be for projects with a
 21 common purpose and may be interchanged without limitation subject to
 22 the approval of the director of budget (17440720)
 23 50,000,000 (re. \$26,625,000)
 24

PERSONAL SERVICE

25
 26
 27 Personal service--regular 5,000,000
 28 Holiday/overtime compensation 500,000
 29 -----
 30 Amount available for personal service 5,500,000
 31 -----
 32

NONPERSONAL SERVICE

33
 34
 35 Supplies and materials 4,200,000
 36 Travel 300,000
 37 Contractual services 11,850,000
 38 Equipment 25,386,000
 39 Fringe benefits 2,534,000
 40 Indirect costs 230,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 44,500,000
 44 -----
 45

46 By chapter 55, section 1, of the laws of 2006:

47 For the federal share of state transportation projects including but
 48 not limited to construction, reconstruction, reconditioning and
 49 preservation, the acquisition of property, operating costs as
 50 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
 51 tation Equity Act: A Legacy for Users and any successive legis-
 52 lation, payment of reimbursements to the dedicated highway and
 53 bridge trust fund of the department of transportation, including but
 54 not limited to fringe benefits, and the contract services provided
 55 by private firms; personal services, nonpersonal services, for
 56 activities including but not limited to the preparation of designs,
 57 plans, specifications and estimates; construction management and
 58 supervision; and appraisals, surveys, testing, and environmental
 59 impact statements for transportation projects, the payment of
 60 liabilities incurred prior to April 1, 2006 and any other such
 61 purposes as specified in section 89-b of the state finance law as
 62 amended (17030620) ... 1,700,000,000 (re. \$303,811,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2005:
 2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Transportation Equity Act for the 21st Century
 6 and any successive legislation, payment of reimbursements to the
 7 dedicated highway and bridge trust fund of the department of trans-
 8 portation, including but not limited to fringe benefits, and the
 9 contract services provided by private firms; personal services,
 10 nonpersonal services, for activities including but not limited to
 11 the preparation of designs, plans, specifications and estimates;
 12 construction management and supervision; and appraisals, surveys,
 13 testing, and environmental impact statements for transportation
 14 projects, the payment of liabilities incurred prior to April 1, 2005
 15 and any other such purposes as specified in section 89-b of the
 16 state finance law as amended (17030520)
 17 1,700,000,000 (re. \$239,379,000)

18
 19 By chapter 55, section 1, of the laws of 2004:
 20 For the federal share of state transportation projects including but
 21 not limited to construction, reconstruction, reconditioning and
 22 preservation, the acquisition of property, operating costs as
 23 provided for in the Transportation Equity Act for the 21st Century
 24 and any successive legislation, payment of reimbursements to the
 25 dedicated highway and bridge trust fund of the department of trans-
 26 portation, including but not limited to fringe benefits, and the
 27 contract services provided by private firms; personal services,
 28 nonpersonal services, for activities including but not limited to
 29 the preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing, and environmental impact statements for transportation
 32 projects, the payment of liabilities incurred prior to April 1, 2004
 33 and any other such purposes as specified in section 89-b of the
 34 state finance law as amended (17030420)
 35 1,700,000,000 (re. \$186,578,000)

36
 37 By chapter 55, section 1, of the laws of 2003:
 38 For the federal share of state transportation projects including but
 39 not limited to construction, reconstruction, reconditioning and
 40 preservation, the acquisition of property, operating costs as
 41 provided for in the Transportation Equity Act for the 21st Century
 42 and any successive legislation, payment of reimbursements to the
 43 dedicated highway and bridge trust fund of the department of trans-
 44 portation, including but not limited to fringe benefits, and the
 45 contract services provided by private firms; personal services,
 46 nonpersonal services, for activities including but not limited to
 47 the preparation of designs, plans, specifications and estimates;
 48 construction management and supervision; and appraisals, surveys,
 49 testing, and environmental impact statements for transportation
 50 projects, the payment of liabilities incurred prior to April 1, 2003
 51 and any other such purposes as specified in section 89-b of the
 52 state finance law as amended (17030320)
 53 1,697,000,000 (re. \$187,283,000)

54
 55 By chapter 55, section 1, of the laws of 2002:
 56 For the federal share of state transportation projects including but
 57 not limited to construction, reconstruction, reconditioning and
 58 preservation, the acquisition of property, operating costs as
 59 provided for in the Transportation Equity Act for the 21st Century
 60 and any successive legislation, payment of reimbursements to the
 61 engineering services fund of the department of transportation,
 62 including but not limited to fringe benefits, and the contract

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 services provided by private firms; personal services, nonpersonal
 2 services, for activities including but not limited to the prepara-
 3 tion of designs, plans, specifications and estimates; construction
 4 management and supervision; and appraisals, surveys, testing, and
 5 environmental impact statements for transportation projects, the
 6 payment of liabilities incurred prior to April 1, 2002 and any other
 7 such purposes as specified in section 89-b of the state finance law
 8 as amended (17030220) ... 1,491,000,000 (re. \$126,674,000)
 9

10 By chapter 55, section 1, of the laws of 2001:

11 For the federal share of state transportation projects including but
 12 not limited to construction, reconstruction, reconditioning and
 13 preservation, the acquisition of property, operating costs as
 14 provided for in the Transportation Equity Act for the 21st Century
 15 and any successive legislation, payment of reimbursements to the
 16 engineering services fund of the department of transportation,
 17 including but not limited to fringe benefits, and the contract
 18 services provided by private firms; personal services, nonpersonal
 19 services, for activities including but not limited to the prepara-
 20 tion of designs, plans, specifications and estimates; construction
 21 management and supervision; and appraisals, surveys, testing, and
 22 environmental impact statements for transportation projects, the
 23 payment of liabilities incurred prior to April 1, 2001 and any other
 24 such purposes as specified in section 89-b of the state finance law
 25 as amended (17030120) ... 1,490,500,000 (re. \$135,623,000)
 26

27 By chapter 55, section 1, of the laws of 2000:

28 For the federal share of state transportation projects including but
 29 not limited to construction, reconstruction, reconditioning and
 30 preservation, the acquisition of property, operating costs as
 31 provided for in the Transportation Equity Act for the 21st Century
 32 and any successive legislation, payment of reimbursements to the
 33 engineering services fund of the department of transportation,
 34 including but not limited to fringe benefits, and the contract
 35 services provided by private firms; personal services, nonpersonal
 36 services, for activities including but not limited to the prepara-
 37 tion of designs, plans, specifications and estimates; construction
 38 management and supervision; and appraisals, surveys, testing, and
 39 environmental impact statements for transportation projects, the
 40 payment of liabilities incurred prior to April 1, 2000 and any other
 41 such purposes as specified in section 89-b of the state finance law
 42 as amended (17030020) ... 1,490,500,000 (re. \$328,352,000)
 43

44 By chapter 55, section 1, of the laws of 1999:

45 For the federal share of state transportation projects including but
 46 not limited to construction, reconstruction, reconditioning and
 47 preservation, the acquisition of property, operating costs as
 48 provided for in the Transportation Equity Act for the 21st Century
 49 and any successive legislation, payment of reimbursements to the
 50 engineering services fund of the department of transportation,
 51 including but not limited to fringe benefits, and the contract
 52 services provided by private firms; personal services, nonpersonal
 53 services, for activities including but not limited to the prepara-
 54 tion of designs, plans, specifications and estimates; construction
 55 management and supervision; and appraisals, surveys, testing, and
 56 environmental impact statements for transportation projects, the
 57 payment of liabilities incurred prior to April 1, 1999 and any other
 58 such purposes as specified in section 89-b of the state finance law
 59 as amended (17039920) ... 1,350,000,000 (re. \$119,767,000)
 60
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 1998:
 2 For the federal share of state transportation projects including but
 3 not limited to construction, reconstruction, reconditioning and
 4 preservation, the acquisition of property, operating costs as
 5 provided for in the Intermodal Surface Transportation Efficiency Act
 6 of 1991 and any successive legislation, payment of reimbursements to
 7 the engineering services fund of the department of transportation,
 8 including but not limited to fringe benefits, and the contract
 9 services provided by private firms; personal services, nonpersonal
 10 services, for activities including but not limited to the prepara-
 11 tion of designs, plans, specifications and estimates; construction
 12 management and supervision; and appraisals, surveys, testing, and
 13 environmental impact statements for transportation projects, the
 14 payment of liabilities incurred prior to April 1, 1998 and any other
 15 such purposes as specified in section 89-b of the state finance law
 16 as amended (17039820) ... 1,200,000,000 (re. \$69,631,000)
 17

18 By chapter 55, section 1, of the laws of 1997:
 19 For the federal share of state transportation projects including but
 20 not limited to construction, reconstruction, reconditioning and
 21 preservation, the acquisition of property, operating costs as
 22 provided for in the Intermodal Surface Transportation Efficiency Act
 23 of 1991 and any successive legislation, payment of reimbursements to
 24 the engineering services fund of the department of transportation,
 25 including but not limited to fringe benefits, and the contract
 26 services provided by private firms; personal services, nonpersonal
 27 services, for activities including but not limited to the prepara-
 28 tion of designs, plans, specifications and estimates; construction
 29 management and supervision; and appraisals, surveys, testing, and
 30 environmental impact statements for transportation projects, the
 31 payment of liabilities incurred prior to April 1, 1997 and any other
 32 such purposes as specified in section 89-b of the state finance law
 33 as amended by chapter 56 of the laws of 1993 (17039720)
 34 1,200,000,000 (re. \$124,990,000)
 35

36 By chapter 55, section 1, of the laws of 1996:
 37 For the federal share of state transportation projects including but
 38 not limited to construction, reconstruction, reconditioning and
 39 preservation, the acquisition of property, operating costs as
 40 provided for in the Intermodal Surface Transportation Efficiency Act
 41 of 1991, payment of reimbursements to the engineering services fund
 42 of the department of transportation, including but not limited to
 43 fringe benefits, and the contract services provided by private
 44 firms; personal services, nonpersonal services, for activities
 45 including but not limited to the preparation of designs, plans,
 46 specifications and estimates; construction management and super-
 47 vision; and appraisals, surveys, testing, and environmental impact
 48 statements for transportation projects, the payment of liabilities
 49 incurred prior to April 1, 1996 and any other such purposes as spec-
 50 ified in section 89-b of the state finance law as amended by chapter
 51 56 of the laws of 1993 (17039620)
 52 1,200,000,000 (re. \$112,446,000)
 53

54 By chapter 54, section 1, of the laws of 1995:
 55 For the federal share of state transportation projects including but
 56 not limited to construction, reconstruction, reconditioning and
 57 preservation, the acquisition of property, operating costs as
 58 provided for in the Intermodal Surface Transportation Efficiency Act
 59 of 1991, payment of reimbursements to the engineering services fund
 60 of the department of transportation, including but not limited to
 61 fringe benefits, and the contract services provided by private
 62 firms; personal services, nonpersonal services, for activities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 including but not limited to the preparation of designs, plans,
 2 specifications and estimates; construction management and super-
 3 vision; and appraisals, surveys, testing, and environmental impact
 4 statements for transportation projects, the payment of liabilities
 5 incurred prior to April 1, 1995 and any other such purposes as spec-
 6 ified in section 89-b of the state finance law as amended by chapter
 7 56 of the laws of 1993 (17039520)
 8 1,098,000,000 (re. \$251,677,000)

9
10 By chapter 54, section 1, of the laws of 1994:

11 For the federal share of state highway projects including but not
 12 limited to construction, reconstruction, reconditioning and preser-
 13 vation, the acquisition of property, operating costs as provided for
 14 in the Intermodal Surface Transportation Efficiency Act of 1991,
 15 payment of reimbursements to the engineering services fund of the
 16 department of transportation, including but not limited to fringe
 17 benefits, and the contract services provided by private firms;
 18 personal services, nonpersonal services, for activities including
 19 but not limited to the preparation of designs, plans, specifications
 20 and estimates; construction management and supervision; and
 21 appraisals, surveys, testing, and environmental impact statements
 22 for transportation projects, the payment of liabilities incurred
 23 prior to April 1, 1994 and any other such purposes as specified in
 24 section 89-b of the state finance law as amended by chapter 56 of
 25 the laws of 1993 (17039420)
 26 1,030,100,000 (re. \$378,036,000)

27
28 By chapter 54, section 1, of the laws of 1993:

29 For the federal share of highway projects including the state thruway
 30 (17039320) 1,020,100,000 (re. \$259,327,000)

31
32 By chapter 54, section 1, of the laws of 1992:

33 For the federal share of highway projects including the state thruway
 34 (17039220) 972,100,000 (re. \$111,122,000)

35
36 By chapter 54, section 1, of the laws of 1991:

37 For the federal share of highway projects including the state thruway
 38 (17039120) 840,000,000 (re. \$173,082,000)

39
40 FEDERAL AIRPORT OR AVIATION (CCP)
 41
42 Federal Capital Projects Fund [- 291]

43
44 Aviation Purpose

45
46 By chapter 55, section 1, of the laws of 2010:

47 For payment by the state of the federal share of the cost, including
 48 payment of liabilities incurred prior to April 1, 2010, of
 49 construction, reconstruction, alteration and rehabilitation of
 50 airport and aviation facilities at Republic airport, including the
 51 cost of acquisition of real property, the acquisition of equipment
 52 and other related incidental expenses thereto and for the federal
 53 share of consultant services in carrying out federally approved
 54 aviation studies.

55 Within the amount appropriated herein, authorization is granted to the
 56 department of transportation to enter into all necessary contracts
 57 and agreements, subject to the approval of the director of the
 58 budget, to carry out the purposes of this appropriation.

59 Prior to requesting a certificate of approval of availability for any
 60 of the moneys authorized herein, the commissioner of transportation
 61 shall certify to the director of the budget that the federal
 62 government has agreed to finance the federal share of the project.

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1 However with the approval of the director of the budget, projects
2 may be designed prior to federal approval upon the written assurance
3 by the commissioner of transportation that federal funds are likely
4 to be forthcoming (17521014) ... 6,000,000 (re. \$6,000,000)
5

6 By chapter 55, section 1, of the laws of 2009:

7 For payment by the state of the federal share of the cost, including
8 payment of liabilities incurred prior to April 1, 2009, of
9 construction, reconstruction, alteration and rehabilitation of
10 airport and aviation facilities at Republic airport, including the
11 cost of acquisition of real property, the acquisition of equipment
12 and other related incidental expenses thereto and for the federal
13 share of consultant services in carrying out federally approved
14 aviation studies.

15 Within the amount appropriated herein, authorization is granted to the
16 department of transportation to enter into all necessary contracts
17 and agreements, subject to the approval of the director of the budg-
18 et, to carry out the purposes of this appropriation.

19 Prior to requesting a certificate of approval of availability for any
20 of the moneys authorized herein, the commissioner of transportation
21 shall certify to the director of the budget that the federal govern-
22 ment has agreed to finance the federal share of the project. Howev-
23 er with the approval of the director of the budget, projects may be
24 designed prior to federal approval upon the written assurance by the
25 commissioner of transportation that federal funds are likely to be
26 forthcoming (17520914) ... 6,000,000 (re. \$6,000,000)
27

28 By chapter 55, section 1, of the laws of 2008:

29 For payment by the state of the federal share of the cost, including
30 payment of liabilities incurred prior to April 1, 2008, of
31 construction, reconstruction, alteration and rehabilitation of
32 airport and aviation facilities at Republic airport, including the
33 cost of acquisition of real property, the acquisition of equipment
34 and other related incidental expenses thereto and for the federal
35 share of consultant services in carrying out federally approved
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the
38 department of transportation to enter into all necessary contracts
39 and agreements, subject to the approval of the director of the budg-
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any
42 of the moneys authorized herein, the commissioner of transportation
43 shall certify to the director of the budget that the federal govern-
44 ment has agreed to finance the federal share of the project. Howev-
45 er with the approval of the director of the budget, projects may be
46 designed prior to federal approval upon the written assurance by the
47 commissioner of transportation that federal funds are likely to be
48 forthcoming (17520814) ... 6,000,000 (re. \$6,000,000)
49

50 By chapter 55, section 1, of the laws of 2007:

51 For payment by the state of the federal share of the cost, including
52 payment of liabilities incurred prior to April 1, 2007, of
53 construction, reconstruction, alteration and rehabilitation of
54 airport and aviation facilities at Republic airport, including the
55 cost of acquisition of real property, the acquisition of equipment
56 and other related incidental expenses thereto and for the federal
57 share of consultant services in carrying out federally approved
58 aviation studies.

59 Within the amount appropriated herein, authorization is granted to the
60 department of transportation to enter into all necessary contracts
61 and agreements, subject to the approval of the director of the budg-
62 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17520714) ... 6,000,000 (re. \$5,815,000)
 9

10 By chapter 55, section 1, of the laws of 2006:

11 For payment by the state of the federal share of the cost, including
 12 payment of liabilities incurred prior to April 1, 2006, of
 13 construction, reconstruction, alteration and rehabilitation of
 14 airport and aviation facilities at Republic airport, including the
 15 cost of acquisition of real property, the acquisition of equipment
 16 and other related incidental expenses thereto and for the federal
 17 share of consultant services in carrying out federally approved
 18 aviation studies.

19 Within the amount appropriated herein, authorization is granted to the
 20 department of transportation to enter into all necessary contracts
 21 and agreements, subject to the approval of the director of the budg-
 22 et, to carry out the purposes of this appropriation.

23 Prior to requesting a certificate of approval of availability for any
 24 of the moneys authorized herein, the commissioner of transportation
 25 shall certify to the director of the budget that the federal govern-
 26 ment has agreed to finance the federal share of the project. Howev-
 27 er with the approval of the director of the budget, projects may be
 28 designed prior to federal approval upon the written assurance by the
 29 commissioner of transportation that federal funds are likely to be
 30 forthcoming (17520614) ... 6,000,000 (re. \$5,879,000)
 31

32 By chapter 55, section 1, of the laws of 2005:

33 For payment by the state of the federal share of the cost, including
 34 payment of liabilities incurred prior to April 1, 2005, of
 35 construction, reconstruction, alteration and rehabilitation of
 36 airport and aviation facilities at Republic airport, including the
 37 cost of acquisition of real property, the acquisition of equipment
 38 and other related incidental expenses thereto and for the federal
 39 share of consultant services in carrying out federally approved
 40 aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
 42 department of transportation to enter into all necessary contracts
 43 and agreements, subject to the approval of the director of the budg-
 44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
 46 of the moneys authorized herein, the commissioner of transportation
 47 shall certify to the director of the budget that the federal govern-
 48 ment has agreed to finance the federal share of the project. Howev-
 49 er with the approval of the director of the budget, projects may be
 50 designed prior to federal approval upon the written assurance by the
 51 commissioner of transportation that federal funds are likely to be
 52 forth coming (17520514) ... 6,000,000 (re. \$3,679,000)
 53

54 By chapter 55, section 1, of the laws of 2000:

55 For payment by the state of the federal share of the cost, including
 56 payment of liabilities incurred prior to April 1, 2000, of
 57 construction, reconstruction, alteration and rehabilitation of
 58 airport and aviation facilities at Republic airport, including the
 59 cost of acquisition of real property, the acquisition of equipment
 60 and other related incidental expenses thereto and for the federal
 61 share of consultant services in carrying out federally approved
 62 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
 2 department of transportation to enter into all necessary contracts
 3 and agreements, subject to the approval of the director of the budg-
 4 et, to carry out the purposes of this appropriation.
 5 Prior to requesting a certificate of approval of availability for any
 6 of the moneys authorized herein, the commissioner of transportation
 7 shall certify to the director of the budget that the federal govern-
 8 ment has agreed to finance the federal share of the project. Howev-
 9 er with the approval of the director of the budget, projects may be
 10 designed prior to federal approval upon the written assurance by the
 11 commissioner of transportation that federal funds are likely to be
 12 forthcoming (17520014) ... 10,000,000 (re. \$1,180,000)
 13

14 By chapter 54, section 1, of the laws of 1991:
 15 For payment by the state of the federal share of the cost, including
 16 payment of liabilities incurred prior to April 1, 1991, of
 17 construction, reconstruction, alteration and rehabilitation of
 18 airport and aviation facilities at Stewart and Republic airports,
 19 including the cost of acquisition of real property, the acquisition
 20 of equipment and other related incidental expenses thereto and for
 21 the federal share of consultant services in carrying out federally
 22 approved aviation studies.

23 Within the amount appropriated herein, authorization is granted to the
 24 department of transportation to enter into all necessary contracts
 25 and agreements, subject to the approval of the director of the budg-
 26 et, to carry out the purposes of this appropriation.
 27 Prior to requesting a certificate of approval of availability for any
 28 of the moneys authorized herein, the commissioner of transportation
 29 shall certify to the director of the budget that the federal govern-
 30 ment has agreed to finance the federal share of the project. Howev-
 31 er with the approval of the director of the budget, projects may be
 32 designed prior to federal approval upon the written assurance by the
 33 commissioner of transportation that federal funds are likely to be
 34 forthcoming (17529114) ... 40,000,000 (re. \$6,861,000)
 35

36 HIGHWAY FACILITIES (CCP)

37
38 Dedicated Highway and Bridge Trust Fund [- 072]

39
40 Highway Facilities Purpose

41
42 STATE HIGHWAYS

43
44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
 45 section 1, of the laws of 2000:
 46 The sum of \$37,310,801 is hereby appropriated for the preparation of
 47 designs, plans, specifications and estimates, for the contract engi-
 48 neering services provided by private firms, for the acquisition of
 49 property, and the construction of highway, bridge and traffic
 50 improvements related to the expansion of Fort Drum, with or without
 51 Federal aid, including the payment of liabilities incurred prior to
 52 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)
 53

54 STATE GATEWAY INFORMATION CENTERS

55
56 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
 57 section 1, of the laws of 2000, and as transferred from state oper-
 58 ations - miscellaneous by chapter 54, section 3, of the laws of
 59 1988:
 60 For construction of state gateway information centers on the state's
 61 major highways by the department of transportation. Such centers
 62 shall be established on Interstate Route 90 in the vicinity of the

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1 Massachusetts border; on Interstate Route 87 in the vicinity of
2 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
3 ity of the Canadian border; in Chautauqua county in the vicinity of
4 the Pennsylvania border; on Interstate Route 81 in the vicinity of
5 the Pennsylvania border; and on Interstate Route 87 in the vicinity
6 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)
7

8 HIGHWAY - RAILROAD
9 GRADE CROSSING ELIMINATIONS
10 MINEOLA GRADE CROSSING
11

12 By chapter 998, section 3, of the laws of 1983:

13 For the payment of the State's share of the cost of construction, with
14 or without federal aid, of a grade crossing elimination project in
15 Mineola, Nassau County, including the cost of the acquisition of
16 property and other related work. No expenditures shall be made from
17 this appropriation for services and expenses other than the cost of
18 consulting services (03334811) (re. \$1,837,000)
19

20 INFRASTRUCTURE BOND ACT PROJECTS (CCP)
21

22 Capital Projects Fund
23

24 Infrastructure Bond Act Purpose
25

26 By chapter 54, section 1, of the laws of 1988:

27 For the costs, pursuant to the provisions of the rebuild New York
28 through transportation infrastructure renewal bond act of 1983, of
29 capital projects to be reimbursed from bond fund proceeds for the
30 improvement of highways, parkways, commuter parking facilities, and
31 other highway facilities including bridges, other structures, and
32 appurtenances.

33 Project costs funded from this appropriation may include, but shall
34 not be limited to, preliminary planning and feasibility studies;
35 survey and design; acquisition of property, construction, recon-
36 struction, reconditioning and preservation; the supervision and
37 inspection of construction; and for the cost of engineering
38 services. No expenditures shall be made from this appropriation for
39 personal services and expenses other than consulting services.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the division of the budg-
43 et.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April 1, 1988 (17068823)
46 22,673,000 (re. \$1,305,000)

47 For payment of the costs of acquisition of real property and for the
48 elimination of existing highway-railroad crossings at grade in
49 accordance with the provisions of article ten of the transportation
50 law or other highway/bridge projects identified in the project sche-
51 dule below, for the costs of preparation of designs, plans, specifi-
52 cations and estimates and for contract engineering services provided
53 by private firms, including the payment of liabilities incurred
54 prior to April 1, 1988, pursuant to the rebuild New York through
55 transportation infrastructure renewal bond act of 1983. The items
56 shown in the project schedule below shall be for projects with a
57 common purpose and may be interchanged without limitation subject to
58 the approval of the director of the budget (17428823)
59 7,727,000 (re. \$3,312,000)
60
61

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1 By chapter 54, section 1, of the laws of 1987:
2 For the costs pursuant to the provisions of the rebuild New York
3 through transportation infrastructure renewal bond act of 1983, of
4 the cost of capital projects to be reimbursed from bond fund
5 proceeds for the improvement of highways, parkways, commuter parking
6 facilities, and other highway facilities including bridges, other
7 structures, and appurtenances.
8 Project costs funded from this appropriation may include, but shall
9 not be limited to, preliminary planning and feasibility studies;
10 survey and design; acquisition of property, construction, recon-
11 struction, reconditioning and preservation; the supervision and
12 inspection of construction; and for the cost of engineering
13 services.
14 No expenditures shall be made from this appropriation for personal
15 services and expenses other than consulting services.
16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.
21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the division of the budg-
24 et.
25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April 1, 1987 (17078723)
27 92,000,000 (re. \$429,000)
28
29 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
30 section 3, of the laws of 1988:
31 For payment of the costs of acquisition of real property and for the
32 elimination of existing highway-railroad crossings at grade in
33 accordance with the provisions of article ten of the transportation
34 law or other highway/bridge projects identified in the project sche-
35 dule below, for the costs of preparation of designs, plans, specifi-
36 cations and estimates and for contract engineering services provided
37 by private firms, including the payment of liabilities incurred
38 prior to April 1, 1987, pursuant to the rebuild New York through
39 transportation infrastructure renewal bond act of 1983. The items
40 shown in the project schedule below shall be for projects with a
41 common purpose and may be interchanged without limitation subject to
42 the approval of the director of the budget (17088723)
43 8,700,000 (re. \$1,119,000)
44
45 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
46 section 3, of the laws of 1988:
47 For the costs pursuant to the provisions of the rebuild New York
48 through transportation infrastructure renewal bond act of 1983, of
49 the cost of capital projects to be reimbursed from bond fund
50 proceeds for the improvement of highways, parkways, commuter parking
51 facilities, and other highway facilities including bridges, other
52 structures, and appurtenances.
53 Project costs funded from this appropriation may include, but shall
54 not be limited to, preliminary planning and feasibility studies;
55 survey and design; acquisition of property, construction, recon-
56 struction, reconditioning and preservation; the supervision and
57 inspection of construction; and for the cost of engineering
58 services. No expenditures shall be made from this appropriation for
59 personal services and expenses other than consulting services.
60

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation is authorized to acquire all necessary land not on the
3 state highway system for the purpose of highway projects at the
4 request of the locality under whose jurisdiction the project is
5 constructed or reconstructed.

6 The items shown in the project schedule below shall be for projects
7 with a common purpose and may be interchanged without limitation
8 subject to the approval of the director of the division of the budg-
9 et.

10 Funds from this appropriation may be made available for the payment of
11 liabilities incurred prior to April one, nineteen hundred eighty-six
12 (17068623) 76,000,000 (re. \$429,000)
13

14 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
15 section 3, of the laws of 1988:

16 For the costs pursuant to the provisions of the rebuild New York
17 through transportation infrastructure renewal bond act of 1983, of
18 the cost of capital projects to be reimbursed from bond fund
19 proceeds for the improvement of highways, parkways, commuter parking
20 facilities, and other highway facilities including bridges, other
21 structures, and appurtenances.

22 Project costs funded from this appropriation may include, but shall
23 not be limited to, preliminary planning and feasibility studies;
24 survey and design; acquisition of property, construction, recon-
25 struction, reconditioning and preservation; the supervision and
26 inspection of construction; and for the cost of engineering
27 services. No expenditures shall be made from this appropriation for
28 personal services and expenses other than consulting services.

29 Notwithstanding any other provision of law, the commissioner of trans-
30 portation is authorized to acquire all necessary land not on the
31 state highway system for the purpose of highway projects at the
32 request of the locality under whose jurisdiction the project is
33 constructed or reconstructed.

34 The items shown in the project schedule below shall be for projects
35 with a common purpose and may be interchanged without limitation or
36 certification subject to the approval of the director of the divi-
37 sion of the budget.

38 Funds from this appropriation may be made available for the payment of
39 liabilities incurred prior to April one, nineteen hundred eighty-
40 five but not for the payment of liabilities incurred prior to Novem-
41 ber eight, nineteen hundred eighty-three (17058523)
42 (re. \$346,000)
43

44 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
45 section 3, of the laws of 1988:

46 For the costs pursuant to the provisions of the rebuild New York
47 through transportation infrastructure renewal bond act of 1983, of
48 the cost of capital projects to be reimbursed from bond fund
49 proceeds for the improvement of highways, parkways, commuter parking
50 facilities, and other highway facilities including bridges, other
51 structures, and appurtenances.

52 Project costs funded from this appropriation may include, but shall
53 not be limited to, preliminary planning and feasibility studies;
54 survey and design; acquisition of property, construction, recon-
55 struction, reconditioning and preservation; the supervision and
56 inspection of construction; and for the cost of engineering
57 services. No expenditures shall be made from this appropriation for
58 personal services and expenses other than consulting services.
59

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1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation is authorized to acquire all necessary land not on the
3 state highway system for the purpose of highway projects at the
4 request of the locality under whose jurisdiction the project is
5 constructed or reconstructed.
6 The items in the schedule below for the purpose of infrastructure
7 bonds are projects with a common purpose and as such, may be inter-
8 changed without limitation subject to the approval of the director
9 of the budget.
10 Funds from this appropriation may be made available for the payment of
11 liabilities incurred prior to April one, nineteen hundred eightyfour
12 but not for the payment of liabilities incurred prior to November
13 eight, nineteen hundred eighty-three (17278423)
14 (re. \$315,000)
15

16 MAINTENANCE FACILITIES (CCP)
17

18 Dedicated Highway and Bridge Trust Fund [- 072]
19

20 Highway Maintenance Facilities Purpose
21

22 By chapter 55, section 1, of the laws of 2010:
23 For the preparation of designs, plans, specifications and estimates,
24 for the acquisition, alterations, and rehabilitation of existing
25 facilities, for the acquisition of land and construction of new
26 facilities for highway maintenance purposes, and for the contract
27 engineering services provided by private firms, including the
28 payment of liabilities incurred prior to April 1, 2010 (17251013)
29 ... 15,965,000 (re. \$15,965,000)
30

31 By chapter 55, section 1, of the laws of 2009:
32 For the preparation of designs, plans, specifications and estimates,
33 for the acquisition, alterations, and rehabilitation of existing
34 facilities, for the acquisition of land and construction of new
35 facilities for highway maintenance purposes, and for the contract
36 engineering services provided by private firms, including the
37 payment of liabilities incurred prior to April 1, 2009 (17250913)
38 ... 15,965,000 (re. \$15,926,000)
39

40 By chapter 55, section 1, of the laws of 2008:
41 For the preparation of designs, plans, specifications and estimates,
42 for the acquisition, alterations, and rehabilitation of existing
43 facilities, for the acquisition of land and construction of new
44 facilities for highway maintenance purposes, and for the contract
45 engineering services provided by private firms, including the
46 payment of liabilities incurred prior to April 1, 2008 (17250813)
47 ... 15,485,000 (re. \$13,190,000)
48

49 By chapter 55, section 1, of the laws of 2007:
50 For the preparation of designs, plans, specifications and estimates,
51 for the acquisition, alterations, and rehabilitation of existing
52 facilities, for the acquisition of land and construction of new
53 facilities for highway maintenance purposes, and for the contract
54 engineering services provided by private firms, including the
55 payment of liabilities incurred prior to April 1, 2007 (17250713)
56 ... 15,050,000 (re. \$1,391,000)
57

58 By chapter 55, section 1, of the laws of 2006:
59 For the preparation of designs, plans, specifications and estimates,
60 for the acquisition, alterations, and rehabilitation of existing
61 facilities, for the acquisition of land and construction of new
62 facilities for highway maintenance purposes, and for the contract

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1 engineering services provided by private firms, including the
 2 payment of liabilities incurred prior to April 1, 2006 (17250613)
 3 ... 10,700,000 (re. \$190,000)
 4

5 By chapter 55, section 1, of the laws of 2004:
 6 For the preparation of designs, plans, specifications and estimates,
 7 for the acquisition, alterations, and rehabilitation of existing
 8 facilities, for the acquisition of land and construction of new
 9 facilities for highway maintenance purposes, and for the contract
 10 engineering services provided by private firms, including the
 11 payment of liabilities incurred prior to April 1, 2004 (17250413)
 12 ... 10,700,000 (re. \$284,000)
 13

14 By chapter 55, section 1, of the laws of 2001:
 15 For the preparation of designs, plans, specifications and estimates,
 16 for the acquisition, alterations, and rehabilitation of existing
 17 facilities, for the acquisition of land and construction of new
 18 facilities for highway maintenance purposes, and for the contract
 19 engineering services provided by private firms, including the
 20 payment of liabilities incurred prior to April 1, 2001 (17250113)
 21 ... 10,500,000 (re. \$264,000)
 22

23 By chapter 55, section 1, of the laws of 2000:
 24 For the preparation of designs, plans, specifications and estimates,
 25 for the acquisition, alterations, and rehabilitation of existing
 26 facilities, for the acquisition of land and construction of new
 27 facilities for highway maintenance purposes, and for the contract
 28 engineering services provided by private firms, including the
 29 payment of liabilities incurred prior to April 1, 2000 (17250013)
 30 ... 10,500,000 (re. \$141,000)
 31

32 By chapter 55, section 1, of the laws of 1998:
 33 For the preparation of designs, plans, specifications and estimates,
 34 for the acquisition, alterations, and rehabilitation of existing
 35 facilities, for the acquisition of land and construction of new
 36 facilities for highway maintenance purposes, and for the contract
 37 engineering services provided by private firms, including the
 38 payment of liabilities incurred prior to April 1, 1998 (17259813)
 39 ... 7,750,000 (re. \$127,000)
 40

41 Equipment Management Facilities Purpose

42

43

EQUIPMENT MANAGEMENT FACILITIES

44

45 By chapter 55, section 1, of the laws of 2003:
 46 For the purchase of transportation related equipment, including the
 47 cost of all vehicles under 8,500 pounds, and including the payment
 48 of liabilities incurred prior to April 1, 2003 (17260318)
 49 18,100,000 (re. \$371,000)
 50

51 By chapter 55, section 1, of the laws of 2002:
 52 For the purchase of transportation related equipment, including the
 53 cost of all vehicles under 8,500 pounds, and including the payment
 54 of liabilities incurred prior to April 1, 2002 (17260218)
 55 18,100,000 (re. \$265,000)
 56

57 By chapter 55, section 1, of the laws of 1998:
 58 For the preparation of designs, plans, specifications and estimates,
 59 for the acquisition, alterations, and rehabilitation and improvement
 60 of existing equipment management facilities, for the acquisition of
 61 land and construction of new facilities for equipment management
 62 purposes, and for the contract engineering services provided by

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1 private firms and for the purchase of transportation related equip-
2 ment, including the payment of liabilities incurred prior to April
3 1, 1998 (17269818) ... 16,300,000 (re. \$110,000)

4
5 Preparation of Plans Purpose

6
7 By chapter 55, section 1, of the laws of 2010:

8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans,
11 specifications, estimates, services, construction management and
12 supervision, inspection, studies, appraisals, surveys, testing and
13 environmental impact statements, including the payment of
14 liabilities incurred prior to April 1, 2010 (17D11030)
15 2,200,000 (re. \$1,896,000)

16
17 By chapter 55, section 1, of the laws of 2009:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, including the payment of liabilities
24 incurred prior to April 1, 2009 (17D10930)
25 2,200,000 (re. \$213,000)

26
27 MASS TRANSPORTATION (CCP)

28
29 Special Revenue Funds - Other

30 Dedicated Mass Transportation Trust Fund [- 073]

31
32 Omnibus and Transit Purpose

33
34 By chapter 55, section 1, of the laws of 2010:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 nonfederal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of
45 transportation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the
48 metropolitan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan
51 transportation authority (MTA) and credited to the City by the MTA
52 for capital expenses.

53 The state share of such reimbursement shall be 50 percent of the non-
54 federal share of the federally authorized level of financial
55 assistance transferred to the MTA, but in no event shall the state
56 share exceed 10 percent of project costs. Prior to requesting
57 reimbursement for projects progressed by the MTA on behalf of the
58 City, the City shall certify to the commissioner of transportation
59 that each eligible project progressed under this provision is
60 federally eligible and that the match amount requested does not
61 exceed the state share of the federally authorized level of
62 financial assistance. In addition, the City must provide an

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1 application to the commissioner of transportation certifying that
 2 the work to be funded under the project has been performed and that
 3 the City has reimbursed the MTA for 100 percent of the match amount
 4 for the project. Upon such application, the commissioner of
 5 transportation shall review and approve eligible activities for
 6 reimbursement.

7 Prior to requesting approval of a certificate of approval of
 8 availability for the moneys hereby appropriated, the commissioner of
 9 transportation shall certify that each omnibus project progressed
 10 under the program has received federal approval. Such certificate
 11 shall report the federally authorized level of financial assistance
 12 (17171029) ... 18,500,000 (re. \$18,500,000)
 13

14 By chapter 55, section 1, of the laws of 2009:
 15 For state aid to municipal corporations for the preparation of
 16 designs, plans, specifications and estimates, for the acquisition,
 17 construction, reconstruction, and improvement of mass transportation
 18 capital projects including the acquisition of real property, for
 19 other mass transportation projects including local transportation
 20 planning studies. Notwithstanding any inconsistent provisions of
 21 law, the state share of such projects shall be 50 percent of the
 22 nonfederal share, but in no event shall the state share exceed 10
 23 percent of project costs.

24 Notwithstanding any other provision of law, the commissioner of trans-
 25 portation shall make available directly to the City of New York
 26 (City) an amount commensurate with the state share of (i) federal
 27 funds previously awarded to the City and reallocated to the metro-
 28 politan transportation authority (MTA), and (ii) the federally
 29 authorized level of financial assistance transferred by resolution
 30 of the metropolitan planning organization (MPO) to the metropolitan
 31 transportation authority (MTA) and credited to the City by the MTA
 32 for capital expenses.

33 The state share of such reimbursement shall be 50 percent of the non-
 34 federal share of the federally authorized level of financial assist-
 35 ance transferred to the MTA, but in no event shall the state share
 36 exceed 10 percent of project costs. Prior to requesting reimburse-
 37 ment for projects progressed by the MTA on behalf of the City, the
 38 City shall certify to the commissioner of transportation that each
 39 eligible project progressed under this provision is federally eligi-
 40 ble and that the match amount requested does not exceed the state
 41 share of the federally authorized level of financial assistance. In
 42 addition, the City must provide an application to the commissioner
 43 of transportation certifying that the work to be funded under the
 44 project has been performed and that the City has reimbursed the MTA
 45 for 100 percent of the match amount for the project. Upon such
 46 application, the commissioner of transportation shall review and
 47 approve eligible activities for reimbursement.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner of
 50 transportation shall certify that each omnibus project progressed
 51 under the program has received federal approval. Such certificate
 52 shall report the federally authorized level of financial assistance
 53 (17170929) ... 21,000,000 (re. \$21,000,000)
 54

55 By chapter 55, section 1, of the laws of 2008:
 56 For state aid to municipal corporations for the preparation of
 57 designs, plans, specifications and estimates, for the acquisition,
 58 construction, reconstruction, and improvement of mass transportation
 59 capital projects including the acquisition of real property, for
 60 other mass transportation projects including local transportation
 61 planning studies. Notwithstanding any inconsistent provisions of
 62

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1 law, the state share of such projects shall be 50 percent of the
2 nonfederal share, but in no event shall the state share exceed 10
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation shall make available directly to the City of New York
6 (City) an amount commensurate with the state share of (i) federal
7 funds previously awarded to the City and reallocated to the metro-
8 politan transportation authority (MTA), and (ii) the federally
9 authorized level of financial assistance transferred by resolution
10 of the metropolitan planning organization (MPO) to the metropolitan
11 transportation authority (MTA) and credited to the City by the MTA
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the non-
14 federal share of the federally authorized level of financial assist-
15 ance transferred to the MTA, but in no event shall the state share
16 exceed 10 percent of project costs. Prior to requesting reimburse-
17 ment for projects progressed by the MTA on behalf of the City, the
18 City shall certify to the commissioner of transportation that each
19 eligible project progressed under this provision is federally eligi-
20 ble and that the match amount requested does not exceed the state
21 share of the federally authorized level of financial assistance. In
22 addition, the City must provide an application to the commissioner
23 of transportation certifying that the work to be funded under the
24 project has been performed and that the City has reimbursed the MTA
25 for 100 percent of the match amount for the project. Upon such
26 application, the commissioner of transportation shall review and
27 approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval. Such certificate
32 shall report the federally authorized level of financial assistance
33 (17170829) ... 20,000,000 (re. \$20,000,000)
34

35 By chapter 55, section 1, of the laws of 2007:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies. Notwithstanding any inconsistent provisions of
42 law, the state share of such projects shall be 50 percent of the
43 nonfederal share, but in no event shall the state share exceed 10
44 percent of project costs.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation shall make available directly to the City of New York
47 (City) an amount commensurate with the state share of (i) federal
48 funds previously awarded to the City and reallocated to the metro-
49 politan transportation authority (MTA), and (ii) the federally
50 authorized level of financial assistance transferred by resolution
51 of the metropolitan planning organization (MPO) to the metropolitan
52 transportation authority (MTA) and credited to the City by the MTA
53 for capital expenses.

54 The state share of such reimbursement shall be 50 percent of the
55 nonfederal share of the federally authorized level of financial
56 assistance transferred to the MTA, but in no event shall the state
57 share exceed 10 percent of project costs. Prior to requesting
58 reimbursement for projects progressed by the MTA on behalf of the
59 City, the City shall certify to the commissioner of transportation
60 that each eligible project progressed under this provision is feder-
61 ally eligible and that the match amount requested does not exceed
62 the state share of the federally authorized level of financial

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1 assistance. In addition, the City must provide an application to the
 2 commissioner of transportation certifying that the work to be funded
 3 under the project has been performed and that the City has reim-
 4 bursed the MTA for 100 percent of the match amount for the project.
 5 Upon such application, the commissioner of transportation shall
 6 review and approve eligible activities for reimbursement.
 7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for the moneys hereby appropriated, the commissioner of
 9 transportation shall certify that each omnibus project progressed
 10 under the program has received federal approval. Such certificate
 11 shall report the federally authorized level of financial assistance
 12 (17170729) ... 19,000,000 (re. \$13,000,000)
 13

14 By chapter 55, section 1, of the laws of 2006:
 15 For state aid to municipal corporations for the preparation of
 16 designs, plans, specifications and estimates, for the acquisition,
 17 construction, reconstruction, and improvement of mass transportation
 18 capital projects including the acquisition of real property, for
 19 other mass transportation projects including local transportation
 20 planning studies. Notwithstanding any inconsistent provisions of
 21 law, the state share of such projects shall be 50 percent of the
 22 nonfederal share, but in no event shall the state share exceed 10
 23 percent of project costs.

24 Notwithstanding any other provision of law, the commissioner of trans-
 25 portation shall make available directly to the City of New York
 26 (City) an amount commensurate with the state share of (i) federal
 27 funds previously awarded to the City and reallocated to the metro-
 28 politan transportation authority (MTA), and (ii) the federally
 29 authorized level of financial assistance transferred by resolution
 30 of the metropolitan planning organization (MPO) to the metropolitan
 31 transportation authority (MTA) and credited to the City by the MTA
 32 for capital expenses.

33 The state share of such reimbursement shall be 50 percent of the
 34 nonfederal share of the federally authorized level of financial
 35 assistance transferred to the MTA, but in no event shall the state
 36 share exceed 10 percent of project costs. Prior to requesting
 37 reimbursement for projects progressed by the MTA on behalf of the
 38 City, the City shall certify to the commissioner of transportation
 39 that each eligible project progressed under this provision is feder-
 40 ally eligible and that the match amount requested does not exceed
 41 the state share of the federally authorized level of financial
 42 assistance. In addition, the City must provide an application to the
 43 commissioner of transportation certifying that the work to be funded
 44 under the project has been performed and that the City has reim-
 45 bursed the MTA for 100 percent of the match amount for the project.
 46 Upon such application, the commissioner of transportation shall
 47 review and approve eligible activities for reimbursement.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner of
 50 transportation shall certify that each omnibus project progressed
 51 under the program has received federal approval. Such certificate
 52 shall report the federally authorized level of financial assistance
 53 (17170629) ... 18,000,000 (re. \$4,000,000)
 54

55 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 56 section 1, of the laws of 2006:

57 For state aid to municipal corporations for the preparation of
 58 designs, plans, specifications and estimates, for the acquisition,
 59 construction, reconstruction, and improvement of mass transportation
 60 capital projects including the acquisition of real property, for
 61 other mass transportation projects including local transportation
 62 planning studies and liabilities incurred prior to April 1, 2005.

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1 Notwithstanding any inconsistent provisions of law, the state share
2 of such projects shall be 50 percent of the non-federal share, but
3 in no event shall the state share exceed 10 percent of project
4 costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses. The state share of such reimbursement shall be
14 50 percent of the non-federal share of the federally authorized
15 level of financial assistance transferred to the MTA, but in no
16 event shall the state share exceed 10 percent of project costs.
17 Prior to requesting reimbursement for projects progressed by the MTA
18 on behalf of the City, the City shall certify to the commissioner of
19 transportation that each eligible project progressed under this
20 provision is federally eligible and that the match amount requested
21 does not exceed the state share of the federally authorized level of
22 financial assistance. In addition, the City must provide an applica-
23 tion to the commissioner of transportation certifying that the work
24 to be funded under the project has been performed and that the City
25 has reimbursed the MTA for 100 percent of the match amount for the
26 project. Upon such application, the commissioner of transportation
27 shall review and approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval. Such certificate
32 shall report the federally authorized level of financial assistance
33 (17180529) ... 24,000,000 (re. \$6,000,000)

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 nonfederal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses. The state share of such reimbursement shall be
52 50 percent of the non-federal share of the federally authorized
53 level of financial assistance transferred to the MTA, but in no
54 event shall the state share exceed 10 percent of project costs.
55 Prior to requesting reimbursement for projects progressed by the MTA
56 on behalf of the City, the City shall certify to the commissioner of
57 transportation that each eligible project progressed under this
58 provision is federally eligible and that the match amount requested
59 does not exceed the state share of the federally authorized level of
60 financial assistance. In addition, the City must provide an applica-
61 tion to the commissioner of transportation certifying that the work
62 to be funded under the project has been performed and that the City

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1 has reimbursed the MTA for 100 percent of the match amount for the
 2 project. Upon such application, the commissioner of transportation
 3 shall review and approve eligible activities for reimbursement.
 4 Prior to requesting approval of a certificate of approval of avail-
 5 ability for the moneys hereby appropriated, the commissioner of
 6 transportation shall certify that each omnibus project progressed
 7 under the program has received federal approval. Such certificate
 8 shall report the federally authorized level of financial assistance
 9 (17170529) ... 17,000,000 (re. \$3,000,000)

10

11 By chapter 55, section 1, of the laws of 2004:
 12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property, for
 16 other mass transportation projects including local transportation
 17 planning studies and liabilities incurred prior to April 1, 2004.
 18 Notwithstanding any inconsistent provisions of law, the state share of
 19 such projects shall be 50 percent of the non-federal share, but in
 20 no event shall the state share exceed 10 percent of project costs.
 21 Prior to requesting approval of a certificate of approval of avail-
 22 ability for the moneys hereby appropriated, the commissioner of
 23 transportation shall certify that each omnibus project progressed
 24 under the program has received federal approval. Such certificate
 25 shall report the federally authorized level of financial assistance
 26 (17170429) 15,815,000 (re. \$2,000,000)

27

28 By chapter 55, section 1, of the laws of 2003:
 29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property, for
 33 other mass transportation projects including local transportation
 34 planning studies and liabilities incurred prior to April 1, 2003
 35 (17170329) 15,815,000 (re. \$400,000)

36

37 By chapter 55, section 1, of the laws of 2002:
 38 For state aid to municipal corporations for the preparation of
 39 designs, plans, specifications and estimates, for the acquisition,
 40 construction, reconstruction, and improvement of mass transportation
 41 capital projects including the acquisition of real property, for
 42 other mass transportation projects including local transportation
 43 planning studies and liabilities incurred prior to April 1, 2002
 44 (17170229) 15,815,000 (re. \$2,000,000)

45

46 By chapter 55, section 1, of the laws of 2001:
 47 For state aid to municipal corporations for the preparation of
 48 designs, plans, specifications and estimates, for the acquisition,
 49 construction, reconstruction, and improvement of mass transportation
 50 capital projects including the acquisition of real property, for
 51 other mass transportation projects including local transportation
 52 planning studies and liabilities incurred prior to April 1, 2001
 53 (17170129) 15,815,000 (re. \$690,000)

54

55 By chapter 55, section 1, of the laws of 2000:
 56 For state aid to municipal corporations for the preparation of
 57 designs, plans, specifications and estimates, for the acquisition,
 58 construction, reconstruction, and improvement of mass transportation
 59 capital projects including the acquisition of real property, for
 60 other mass transportation projects including local transportation
 61 planning studies and liabilities incurred prior to April 1, 2000
 62 (17170029) 15,568,000 (re. \$7,100,000)

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1 By chapter 55, section 1, of the laws of 1999:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies and liabilities incurred prior to April 1, 1999
8 (17179929) 14,628,000 (re. \$1,180,000)
9

10 By chapter 55, section 1, of the laws of 1998:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property, for
15 other mass transportation projects including local transportation
16 planning studies and liabilities incurred prior to April 1, 1998
17 (17179829) 10,489,000 (re. \$600,000)
18

19 By chapter 55, section 1, of the laws of 1997:
20 For state aid to municipal corporations for the preparation of
21 designs, plans, specifications and estimates, for the acquisition,
22 construction, reconstruction, and improvement of mass transportation
23 capital projects including the acquisition of real property, for
24 other mass transportation projects including local transportation
25 planning studies and liabilities incurred prior to April 1, 1997
26 (17179729) 10,489,000 (re. \$438,000)
27

28 By chapter 55, section 1, of the laws of 1996:
29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property and
33 liabilities incurred prior to April 1, 1996 (17179629)
34 12,200,000 (re. \$303,000)
35

36 By chapter 54, section 1, of the laws of 1994:
37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property and
41 liabilities incurred prior to April 1, 1994 (17179429)
42 19,427,000 (re. \$1,774,000)
43

44 By chapter 54, section 1, of the laws of 1993:
45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property and
49 liabilities incurred prior to April 1, 1993 (17179329)
50 11,052,000 (re. \$1,022,000)
51

52 By chapter 54, section 1, of the laws of 1986:
53 For state aid to municipal corporations for the preparation of
54 designs, plans, specifications and estimates, for the acquisition,
55 construction, reconstruction, and improvement of mass transportation
56 capital projects notwithstanding any inconsistent provisions of law,
57 including the acquisition of real property and liabilities incurred
58 prior to April one, nineteen hundred eighty-six (17428629)
59 9,700,000 (re. \$622,000)
60
61

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7

RAIL AND RAPID TRANSIT

8

9 By chapter 369, section 2, of the laws of 1979, as amended by chapter
10 54, section 3, of the laws of 1988, for:

11 The acquisition, construction, reconstruction, establishment, improve-
12 ment and rehabilitation of urban, commuter and intercity rail
13 passenger and rapid transit systems and rail freight capital facili-
14 ties, for the acquisition of real property and interests in real
15 property required or expected to be required therefor, and for any
16 capital equipment to be used in connection therewith, including all
17 costs incidental thereto in accordance with the following schedule:
18 (01395012) ... (re. \$149,000)

19 The commissioner of transportation shall prepare and submit to the
20 governor as part of his annual budget request submission a report
21 which shall make findings and recommendations with respect to the
22 state's intercity rail passenger service and rail service energy
23 conservation programs. Such report shall include, in addition to any
24 other information the commissioner shall determine appropriate, the
25 following: (a) the impact and effectiveness of the state's programs
26 to continue and preserve rail passenger and rail freight services,
27 including federal and state operating subsidy payments actually made
28 and projected to be made during each of the two next succeeding
29 state fiscal years; and (b) the development of operating, pricing
30 and fare guidelines and standards of service and equipment and
31 facility maintenance standards that may be applied in evaluating the
32 cost and quality of service on those rail lines receiving state
33 and/or federal operating and/or capital assistance.

34

35 High Speed Rail Purpose

36

37 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
38 section 5, of the laws of 2006:

39 For the construction and reconstruction of rail capital and highway
40 railroad crossings, facilities and intercity rail passenger service
41 improvements to the New York State Empire Rail Corridor between New
42 York City and Niagara Falls. A corridor program of projects shall be
43 advanced in accordance with a memorandum of understanding between
44 the commissioner and the senate task force on high speed rail
45 (17270641) ... 22,000,000 (re. \$20,949,000)

46

47 Special Revenue Funds - Other

48 Dedicated Mass Transportation Trust Fund [- 073]

49

50 Non-MTA Capital Purpose

51

52 By chapter 55, section 1, of the laws of 2010:

53 For the payment of the costs of mass transportation capital projects
54 and facilities including replacement of buses meeting federal
55 standards for replacement, related bus equipment and the
56 acquisition, design and construction, including engineering and
57 consulting costs, of mass transit bus garages or other mass
58 transportation projects and facilities approved by the commissioner
59 of transportation in a program of projects. Such funding may be part
60 of a total project of which a portion is federally funded but shall
61 not be used in substitution for the required non-federal matching
62 shares of the federally-funded portion of the project to which it is

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1 added. The moneys hereby appropriated are to be made available for
 2 projects undertaken by mass transit systems other than those mass
 3 transit operating agencies which receive money from the metropolitan
 4 transportation authority dedicated tax fund (17361029)
 5 18,500,000 (re. \$18,500,000)
 6

7 By chapter 55, section 1, of the laws of 2009:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund (17360929)
 22 21,000,000 (re. \$21,000,000)
 23

24 By chapter 55, section 1, of the laws of 2008:

25 For the payment of the costs of mass transportation capital projects
 26 and facilities including replacement of buses meeting federal stand-
 27 ards for replacement, related bus equipment and the acquisition,
 28 design and construction, including engineering and consulting costs,
 29 of mass transit bus garages or other mass transportation projects
 30 and facilities approved by the commissioner of transportation in a
 31 program of projects. Such funding may be part of a total project of
 32 which a portion is federally funded but shall not be used in substi-
 33 tution for the required non-federal matching shares of the federal-
 34 ly-funded portion of the project to which it is added. The moneys
 35 hereby appropriated are to be made available for projects undertaken
 36 by mass transit systems other than those mass transit operating
 37 agencies which receive money from the metropolitan transportation
 38 authority dedicated tax fund (17360829)
 39 21,000,000 (re. \$21,000,000)
 40

41 By chapter 55, section 1, of the laws of 2007:

42 For the payment of the costs of mass transportation capital projects
 43 and facilities including replacement of buses meeting federal stand-
 44 ards for replacement, related bus equipment and the acquisition,
 45 design and construction, including engineering and consulting costs,
 46 of mass transit bus garages or other mass transportation projects
 47 and facilities approved by the commissioner of transportation in a
 48 program of projects. Such funding may be part of a total project of
 49 which a portion is federally funded but shall not be used in substi-
 50 tution for the required non-federal matching shares of the federal-
 51 ly-funded portion of the project to which it is added. The moneys
 52 hereby appropriated are to be made available for projects undertaken
 53 by mass transit systems other than those mass transit operating
 54 agencies which receive money from the metropolitan transportation
 55 authority dedicated tax fund (17360729)
 56 16,000,000 (re. \$16,000,000)

57 For the payment of the costs of clean air-related mass transportation
 58 capital infrastructure projects, designed to achieve significant
 59 environmental benefit including but not limited to the acquisition
 60 of clean fuel buses. The moneys hereby appropriated are to be made
 61 available for projects undertaken by mass transit systems other than
 62

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1 those mass transit operating agencies which receive money from the
 2 metropolitan transportation authority dedicated tax fund (17500729)
 3 ... 17,500,000 (re. \$17,500,000)
 4

5 By chapter 55, section 1, of the laws of 2006:

6 For the payment of the costs of mass transportation capital projects
 7 and facilities including replacement of buses meeting federal stand-
 8 ards for replacement, related bus equipment and the acquisition,
 9 design and construction, including engineering and consulting costs,
 10 of mass transit bus garages or other mass transportation projects
 11 and facilities approved by the commissioner of transportation in a
 12 program of projects. Such funding may be part of a total project of
 13 which a portion is federally funded but shall not be used in substi-
 14 tution for the required non-federal matching shares of the federal-
 15 ly-funded portion of the project to which it is added. The moneys
 16 hereby appropriated are to be made available for projects undertaken
 17 by mass transit systems other than those mass transit operating
 18 agencies which receive money from the metropolitan transportation
 19 authority dedicated tax fund (17360629)
 20 16,000,000 (re. \$14,000,000)
 21

22 By chapter 55, section 1, of the laws of 2005:

23 For the payment of the costs of mass transportation capital projects
 24 and facilities including replacement of buses meeting federal stand-
 25 ards for replacement, related bus equipment and the acquisition,
 26 design and construction, including engineering and consulting costs,
 27 of mass transit bus garages or other mass transportation projects
 28 and facilities approved by the commissioner of transportation in a
 29 program of projects. Such funding may be part of a total project of
 30 which a portion is federally funded but shall not be used in substi-
 31 tution for the required non-federal matching shares of the federal-
 32 ly-funded portion of the project to which it is added. The moneys
 33 hereby appropriated are to be made available for projects undertaken
 34 by mass transit systems other than those mass transit operating
 35 agencies which receive money from the metropolitan transportation
 36 authority dedicated tax fund (17360529)
 37 16,000,000 (re. \$10,000,000)
 38

39 By chapter 55, section 1, of the laws of 2004:

40 For the payment of the costs of mass transportation capital projects
 41 and facilities including replacement of buses meeting federal stand-
 42 ards for replacement, related bus equipment and the acquisition,
 43 design and construction, including engineering and consulting costs,
 44 of mass transit bus garages or other mass transportation projects
 45 and facilities approved by the commissioner of transportation in a
 46 program of projects. Such funding may be part of a total project of
 47 which a portion is federally funded but shall not be used in substi-
 48 tution for the required non-federal matching shares of the federal-
 49 ly-funded portion of the project to which it is added. The moneys
 50 hereby appropriated are to be made available for projects undertaken
 51 by mass transit systems other than those mass transit operating
 52 agencies which receive money from the metropolitan transportation
 53 authority dedicated tax fund (17360429)
 54 16,000,000 (re. \$5,000,000)
 55

56 By chapter 55, section 1, of the laws of 2003:

57 For the payment of the costs of mass transportation capital projects
 58 and facilities including replacement of buses meeting federal stand-
 59 ards for replacement, related bus equipment and the acquisition,
 60 design and construction, including engineering and consulting costs,
 61 of mass transit bus garages or other mass transportation projects
 62 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund (17360329)
 9 14,000,000 (re. \$786,000)

10

11 By chapter 55, section 1, of the laws of 2002:

12 For the payment of the costs of mass transportation capital projects
 13 and facilities including replacement of buses meeting federal stand-
 14 ards for replacement, related bus equipment and the acquisition,
 15 design and construction, including engineering and consulting costs,
 16 of mass transit bus garages or other mass transportation projects
 17 and facilities approved by the commissioner of transportation in a
 18 program of projects. Such funding may be part of a total project of
 19 which a portion is federally funded but shall not be used in substi-
 20 tution for the required non-federal matching shares of the federal-
 21 ly-funded portion of the project to which it is added. The moneys
 22 hereby appropriated are to be made available for projects undertaken
 23 by mass transit systems other than those mass transit operating
 24 agencies which receive money from the metropolitan transportation
 25 authority dedicated tax fund (17360229)
 26 14,000,000 (re. \$752,000)

27

28 By chapter 55, section 1, of the laws of 2001:

29 For the payment of the costs of mass transportation capital projects
 30 and facilities including replacement of buses meeting federal stand-
 31 ards for replacement, related bus equipment and the acquisition,
 32 design and construction, including engineering and consulting costs,
 33 of mass transit bus garages or other mass transportation projects
 34 and facilities approved by the commissioner of transportation in a
 35 program of projects. Such funding may be part of a total project of
 36 which a portion is federally funded but shall not be used in substi-
 37 tution for the required non-federal matching shares of the federal-
 38 ly-funded portion of the project to which it is added. The moneys
 39 hereby appropriated are to be made available for projects undertaken
 40 by mass transit systems other than those mass transit operating
 41 agencies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17360129)
 43 12,000,000 (re. \$500,000)

44

45 By chapter 55, section 1, of the laws of 2000:

46 For the payment of the costs of mass transportation capital projects
 47 and facilities including replacement of buses meeting federal stand-
 48 ards for replacement, related bus equipment and the acquisition,
 49 design and construction, including engineering and consulting costs,
 50 of mass transit bus garages or other mass transportation projects
 51 and facilities approved by the commissioner of transportation in a
 52 program of projects. Such funding may be part of a total project of
 53 which a portion is federally funded but shall not be used in substi-
 54 tution for the required non-federal matching shares of the federal-
 55 ly-funded portion of the project to which it is added. The moneys
 56 hereby appropriated are to be made available for projects undertaken
 57 by mass transit systems other than those mass transit operating
 58 agencies which receive money from the metropolitan transportation
 59 authority dedicated tax fund (17360029)
 60 12,000,000 (re. \$880,000)

61

62

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1 By chapter 55, section 1, of the laws of 1999:
 2 For the payment of the costs of mass transportation capital projects
 3 and facilities including replacement of buses meeting federal stand-
 4 ards for replacement, related bus equipment and the acquisition,
 5 design and construction, including engineering and consulting costs,
 6 of mass transit bus garages or other mass transportation projects
 7 and facilities approved by the commissioner of transportation in a
 8 program of projects. Such funding may be part of a total project of
 9 which a portion is federally funded but shall not be used in substi-
 10 tution for the required non-federal matching shares of the federal-
 11 ly-funded portion of the project to which it is added. The moneys
 12 hereby appropriated are to be made available for projects undertaken
 13 by mass transit systems other than those mass transit operating
 14 agencies which receive money from the metropolitan transportation
 15 authority dedicated tax fund (17369929)
 16 12,000,000 (re. \$3,700,000)
 17

18 By chapter 55, section 1, of the laws of 1998:
 19 For the payment of the costs of mass transportation capital projects
 20 and facilities including replacement of buses meeting federal stand-
 21 ards for replacement, related bus equipment and the acquisition,
 22 design and construction, including engineering and consulting costs,
 23 of mass transit bus garages or other mass transportation projects
 24 and facilities approved by the commissioner of transportation in a
 25 program of projects. Such funding may be part of a total project of
 26 which a portion is federally funded but shall not be used in substi-
 27 tution for the required non-federal matching shares of the federal-
 28 ly-funded portion of the project to which it is added. The moneys
 29 hereby appropriated are to be made available for projects undertaken
 30 by mass transit systems other than those mass transit operating
 31 agencies which receive money from the metropolitan transportation
 32 authority dedicated tax fund (17369829)
 33 10,000,000 (re. \$130,000)
 34

35 Dedicated Highway and Bridge Trust Fund [- 072]

36
37 Rail Service Preservation Purpose

38
39 By chapter 55, section 1, of the laws of 2010:
 40 Notwithstanding the provisions of section 89-b of the state finance
 41 law, for the construction and improvement of passenger and rail
 42 freight projects including, but not limited to, the acquisition,
 43 construction, reconstruction, improvement or rehabilitation of any
 44 railroad capital facility and any capital improvement used in
 45 connection herewith, for contractual agreements entered into for
 46 rail passenger service, and for the acquisition of real property or
 47 interests in real property required or expected to be required
 48 therefor (17161041) ... 15,300,000 (re. \$15,300,000)
 49

50 By chapter 55, section 1, of the laws of 2009:
 51 Notwithstanding the provisions of section 89-b of the state finance
 52 law, for the construction and improvement of passenger and rail
 53 freight projects including, but not limited to, the acquisition,
 54 construction, reconstruction, improvement or rehabilitation of any
 55 railroad capital facility and any capital improvement used in
 56 connection herewith, for contractual agreements entered into for
 57 rail passenger service, and for the acquisition of real property or
 58 interests in real property required or expected to be required
 59 therefor (17150941) ... 7,500,000 (re. \$5,000,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2008:
 2 Notwithstanding the provisions of section 89-b of the state finance
 3 law, for the construction and improvement of passenger and rail
 4 freight projects including, but not limited to, the acquisition,
 5 construction, reconstruction, improvement or rehabilitation of any
 6 railroad capital facility and any capital improvement used in
 7 connection herewith, for contractual agreements entered into for
 8 rail passenger service, and for the acquisition of real property or
 9 interests in real property required or expected to be required
 10 therefor (17150841) ... 20,000,000 (re. \$15,300,000)
 11

12 By chapter 55, section 1, of the laws of 2007:
 13 Notwithstanding the provisions of section 89-b of the state finance
 14 law, for the construction and improvement of passenger and rail
 15 freight projects including, but not limited to, the acquisition,
 16 construction, reconstruction, improvement or rehabilitation of any
 17 railroad capital facility and any capital improvement used in
 18 connection herewith, for contractual agreements entered into for
 19 rail passenger service, and for the acquisition of real property or
 20 interests in real property required or expected to be required
 21 therefor (17150741) ... 20,000,000 (re. \$14,577,000)
 22

23 By chapter 55, section 1, of the laws of 2006:
 24 Notwithstanding the provisions of section 89-b of the state finance
 25 law, for the construction and improvement of passenger and rail
 26 freight projects including, but not limited to, the acquisition,
 27 construction, reconstruction, improvement or rehabilitation of any
 28 railroad capital facility and any capital improvement used in
 29 connection herewith, for contractual agreements entered into for
 30 rail passenger service, and for the acquisition of real property or
 31 interests in real property required or expected to be required
 32 therefor (17150641) ... 20,000,000 (re. \$8,486,000)
 33

34 By chapter 55, section 1, of the laws of 2005:
 35 Notwithstanding the provisions of section 89-b of the state finance
 36 law, for the construction and improvement of passenger and rail
 37 freight projects including, but not limited to, the acquisition,
 38 construction, reconstruction, improvement or rehabilitation of any
 39 railroad capital facility and any capital improvement used in
 40 connection herewith, for contractual agreements entered into for
 41 rail passenger service, and for the acquisition of real property or
 42 interests in real property required or expected to be required
 43 therefor (17150541) ... 20,000,000 (re. \$1,657,000)
 44

45 By chapter 55, section 1, of the laws of 2004:
 46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for the construction and improvement of passenger and rail
 48 freight projects including, but not limited to, the acquisition,
 49 construction, reconstruction, improvement or rehabilitation of any
 50 railroad capital facility and any capital improvement used in
 51 connection herewith, for contractual agreements entered into for
 52 rail passenger service, and for the acquisition of real property or
 53 interests in real property required or expected to be required
 54 therefor (17150441) ... 20,000,000 (re. \$6,290,000)
 55

56 By chapter 55, section 1, of the laws of 2003:
 57 Notwithstanding the provisions of section 89-b of the state finance
 58 law, for the construction and improvement of passenger and rail
 59 freight projects including, but not limited to, the acquisition,
 60 construction, reconstruction, improvement or rehabilitation of any
 61 railroad capital facility and any capital improvement used in
 62 connection herewith, for contractual agreements entered into for

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1 rail passenger service, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefor (17150341) ... 20,000,000 (re. \$5,049,000)
4

5 By chapter 55, section 1, of the laws of 2000:

6 For the construction and improvement of passenger and rail freight
7 projects including, but not limited to, the acquisition,
8 construction, reconstruction, improvement or rehabilitation of any
9 railroad capital facility and any capital improvement used in
10 connection herewith, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefore (17150041) ... 10,000,000 (re. \$1,976,000)
13

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter
15 295, part A, section 1, of the laws of 2001:

16 For the state share of the construction and improvement of rail
17 freight facilities identified by the department of transportation in
18 a rail freight capital needs survey, including, but not limited to,
19 the acquisition, construction, reconstruction, improvement or reha-
20 bilitation of any railroad capital facility and any capital improve-
21 ment used in connection herewith, and for the acquisition of real
22 property or interests in real property required or expected to be
23 required therefore, in accordance with the following schedule.
24 Project costs funded from this appropriation shall not exceed 80
25 percent of total project costs. In addition, projects to be funded
26 from this appropriation shall comply with eligibility criteria
27 established in program guidelines to be issued by the commissioner
28 of transportation.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the budget (17159941)
32 13,000,000 (re. \$4,427,000)
33

34 Federal Capital Projects Fund [- 291]

35
36 Mass Transportation and Rail Freight Purpose
37

38 RAIL AND RAPID TRANSIT
39

40 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
41 section 4, of the laws of 1993:

42 For payment of the federal share of high speed ground transportation
43 projects including high speed conventional rail, very high speed
44 rail and magnetic levitation systems. The moneys hereby appropriated
45 shall be used for the federal share of costs of any program aspect
46 including, but not limited to, research, development, study, demon-
47 stration, implementation, operation, real property acquisition,
48 construction, reconstruction, improvement and rehabilitation of any
49 capital facility (17419312)
50 20,000,000 (re. \$12,310,000)
51

52 RAIL SERVICE PRESERVATION
53

54 By chapter 257, section 8, of the laws of 1975, as amended by chapter
55 54, section 5, of the laws of 1982:

56 The sum of fifty million dollars (\$50,000,000) or so much thereof as
57 may be necessary to accomplish the purpose designated, is hereby
58 appropriated to the department of transportation from the capital
59 projects fund in accordance with section ninety-three of the state
60 finance law for payment by the state of the share of the federal
61 government for acquisition, construction, reconstruction, improve-
62 ment or rehabilitation by the state or a municipality of any rail-

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1 road capital facility and any capital equipment used in connection
2 therewith and for branch line operation and maintenance costs pursu-
3 ant to the provisions of section fourteen-d or article ten-a of the
4 transportation law (01393212) ... (re. \$7,265,000)

5
6 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

7
8 Capital Projects Fund - Infrastructure Renewable (Bondable)

9
10 Omnibus and Transit Bondable Purpose

11
12 By chapter 54, section 1, of the laws of 1990:

13 For payment to the department of transportation pursuant to the
14 provisions of the rebuild New York through transportation infras-
15 tructure renewal bond act of 1983, for state aid to the Niagara
16 Frontier Transportation Authority for the preparation of designs,
17 plans, specifications and estimates, for the acquisition,
18 construction, reconstruction and improvement of mass transportation
19 capital projects including the acquisition of real property and
20 liabilities incurred prior to April 1, 1990 (17199040)
21 1,840,000 (re. \$19,000)

22
23 By chapter 54, section 1, of the laws of 1988:

24 For payment to the department of transportation pursuant to the
25 provisions of the rebuild New York through transportation infras-
26 tructure renewal bond act of 1983, for state aid to municipal corpo-
27 rations for the preparation of designs, plans, specifications and
28 estimates, for the acquisition, construction, reconstruction and
29 improvement of mass transportation capital projects including the
30 acquisition of real property and liabilities incurred prior to April
31 1, 1988, in accordance with the schedule shown below. The items
32 shown in the project schedule below shall be for projects with a
33 common purpose and may be interchanged without limitation subject to
34 the approval of the director of the budget.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner of
37 transportation shall certify that each project progressed under the
38 program listed in the schedule below has received federal approval
39 and the federally authorized level of financial assistance
40 (17198840) ... 10,045,000 (re. \$860,000)

41
42 By chapter 54, section 1, of the laws of 1986:

43 For payment to the department of transportation pursuant to the
44 provisions of the rebuild New York through transportation infras-
45 tructure renewal bond act of 1983, for state aid to municipal corpo-
46 rations for the preparation of designs, plans, specifications and
47 estimates, for the acquisition, construction, reconstruction and
48 improvement of mass transportation capital projects including the
49 acquisition of real property and liabilities incurred prior to April
50 one, nineteen hundred eighty-six, in accordance with the schedule
51 shown below. The items shown in the project schedule below shall be
52 for projects with a common purpose and may be interchanged without
53 limitation subject to the approval of the director of the budget.

54 Prior to requesting approval of a certificate of approval of avail-
55 ability for the moneys hereby appropriated, the commissioner shall
56 certify that each omnibus project progressed under the program list-
57 ed in the schedule below has received federal approval and the
58 federally authorized level of financial assistance (17198640)
59 ... 5,800,000 (re. \$316,000)

60
61

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:

3 For payment to the department of transportation pursuant to the
4 provisions of the rebuild New York through transportation infras-
5 tructure renewal bond act of 1983, notwithstanding any inconsistent
6 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
7 tion Authority to the extent needed to match federal funds to
8 finance the state share of construction of the Buffalo light rail
9 rapid transit (LRRT) project including the acquisition of real prop-
10 erty and to match local funds for the acquisition of property for a
11 possible Tonawanda extension of the Buffalo light rail rapid transit
12 system and, (2) for state aid to municipal corporations for the
13 acquisition, construction, reconstruction and improvement of Mass
14 Transportation Omnibus projects including the acquisition of real
15 property, in accordance with the following schedule.

16 No part of this appropriation shall be available until the commission-
17 er of transportation shall certify to the director of the budget
18 that the federal share of costs has been approved for the purposes
19 authorized and that the local share is available for the acquisition
20 of property for a possible Tonawanda extension of the Buffalo light
21 rail rapid transit system.

22 The moneys hereby appropriated, when made available pursuant to a
23 certificate of approval of availability issued by the director of
24 the budget, shall be paid from the state treasury on the warrant of
25 the state comptroller on vouchers approved by the commissioner of
26 transportation (17148440) ... (re. \$930,000)
27

28 Rail Service Preservation Purpose
29

30 By chapter 54, section 1, of the laws of 1994:

31 For payment of the state share of the costs of acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection therewith, for the acquisition of real property or inter-
35 ests in real property required or expected to be required therefore,
36 pursuant to the rebuild New York through Transportation Infrastruc-
37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
38 provisions of law and pursuant to the provisions of section 14-d of
39 the transportation law and including all costs incidental thereto
40 (17159441) ... 1,390,000 (re. \$44,000)
41

42 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
43 section 3, of the laws of 1985:

44 For payment of the state share of the costs of the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection therewith, for the acquisition of real property or inter-
48 ests in real property required or expected to be required therefor,
49 pursuant to rebuild New York through the transportation bond act of
50 1983 notwithstanding any inconsistent provisions of law and pursuant
51 to the provisions of section fourteen-d of the transportation law,
52 as the commissioner may elect for the purpose of improving freight
53 service, and including all costs incidental thereto in accordance
54 with the following schedule (17158441) ... (re. \$339,000)
55
56

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1 Mass Transportation and Rail Freight Purpose

2

3

RAIL AND RAPID TRANSIT

4

5 By chapter 998, section 4, of the laws of 1983, as amended by chapter
6 54, section 3, of the laws of 1984:

7 For the cost of the preparation of designs, plans, specifications and
8 estimates and for the acquisition of property and rehabilitation
9 projects, for railroad capital facilities, mass transportation capi-
10 tal projects, excluding projects of the New York city transit
11 authority, its subsidiaries, and the commuter railroads under the
12 jurisdiction of the metropolitan transportation authority, notwith-
13 standing any inconsistent provisions of law provided however that
14 all such costs shall be made pursuant to the provisions of the
15 rebuild New York through transportation infrastructure renewal bond
16 act of 1983 and such costs shall be reimbursed from the infrastruc-
17 ture renewal bond fund (03064812) (re. \$178,000)

18

19 MULTI-MODAL (CCP)

20

21 Dedicated Highway and Bridge Trust Fund [- 072]

22

23 Multi-Modal Purpose

24

25 By chapter 55, section 1, of the laws of 2000:

26 For the cost of multi-modal projects designated as part of the multi-
27 modal program established by section 14-k of the transportation law
28 and in accordance with a memorandum of understanding among the
29 governor, the majority leader of the senate, and the speaker of the
30 assembly, or their designees (17M100MR)
31 150,000,000 (re. \$41,166,000)

32

33 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

34

35 Dedicated Highway and Bridge Trust Fund [- 072]

36

37 Railroad Crossing Alteration Purpose

38

39 By chapter 54, section 1, of the laws of 1988:

40 For payment of the state share of the cost of the reconstruction or
41 removal of existing highway-railway grade crossing or grade sepa-
42 ration structures, pursuant to the provisions of section 91 of the
43 railroad law, and in accordance with the schedule below (17108826)
44 1,700,000 (re. \$443,000)

45

46 By chapter 54, section 1, of the laws of 1986:

47 For payment of the state share of the cost of the reconstruction or
48 removal of existing highway-railway grade crossing or grade sepa-
49 ration structures, pursuant to the provisions of section ninety-one
50 of the railroad law, and in accordance with the schedule below.
51 Project costs funded from this appropriation may include, but shall
52 not be limited to, preliminary planning and feasibility studies;
53 survey and design; acquisition of property; reconstruction and
54 removal; materials testing; the contract engineering services
55 provided by private firms; and the payment of liabilities incurred
56 prior to April one, nineteen hundred eighty-six.

57 Prior to requesting approval of a certificate of approval of avail-
58 ability for the moneys hereby appropriated, the commissioner of
59 transportation shall certify that he has applied for and made
60 reasonable efforts to secure federal assistance for each project
61 authorized herein. Any such federal assistance received shall be

62

DEPARTMENT OF TRANSPORTATION

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1 used to reduce the total project cost prior to the calculation of
2 the state and local shares in accordance with section ninety-one of
3 the railroad law.
4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the division of the budg-
7 et (17108626) 2,500,000 (re. \$1,125,000)
8
9 NEW YORK STATE AGENCY FUND (CCP)
10
11 Fiduciary Funds / Capital Projects
12
13 Border Crossing Studies and Activities Accounts [- 169]
14
15 Highway Facilities Purpose
16
17 By chapter 55, section 1, of the laws of 2002:
18 For that portion of liabilities incurred by the department of trans-
19 portation on behalf of entities other than state departments or
20 agencies pursuant to the highway law or transportation law for
21 border crossing studies and activities (17500211)
22 2,000,000 (re. \$2,000,000)
23
24 Fiduciary Funds / Capital Projects
25 Highway Costs Improvement Accounts [- 169]
26
27 Non-Federal Aided Highway Purpose
28
29 By chapter 55, section 1, of the laws of 2010:
30 For that portion of liabilities incurred by the department of
31 transportation on behalf of entities other than state departments or
32 agencies pursuant to the highway law or transportation law
33 (17501022) ... 50,000,000 (re. \$49,963,000)
34
35 By chapter 55, section 1, of the laws of 2009:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500922) ... 50,000,000 (re. \$33,154,000)
40
41 By chapter 55, section 1, of the laws of 2008:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or
44 agencies pursuant to the highway law or transportation law
45 (17500822) ... 50,000,000 (re. \$23,644,000)
46
47 By chapter 55, section 1, of the laws of 2007:
48 For that portion of liabilities incurred by the department of trans-
49 portation on behalf of entities other than state departments or
50 agencies pursuant to the highway law or transportation law
51 (17500722) ... 50,000,000 (re. \$11,880,000)
52
53 By chapter 55, section 1, of the laws of 2006:
54 For that portion of liabilities incurred by the department of trans-
55 portation on behalf of entities other than state departments or
56 agencies pursuant to the highway law or transportation law
57 (17500622) ... 50,000,000 (re. \$39,709,000)
58
59

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1 By chapter 55, section 1, of the laws of 2005:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500522) ... 50,000,000 (re. \$36,776,000)
6
7 By chapter 55, section 1, of the laws of 2004:
8 For that portion of liabilities incurred by the department of trans-
9 portation on behalf of entities other than state departments or
10 agencies pursuant to the highway law or transportation law
11 (17500422) ... 50,000,000 (re. \$11,821,000)
12
13 By chapter 55, section 1, of the laws of 2003:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500322) ... 50,000,000 (re. \$37,331,000)
18
19 By chapter 55, section 1, of the laws of 2002:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500222) ... 50,000,000 (re. \$10,867,000)
24
25 By chapter 55, section 1, of the laws of 2001:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500122) ... 50,000,000 (re. \$12,044,000)
30
31 By chapter 55, section 1, of the laws of 2000:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500022) ... 50,000,000 (re. \$15,845,000)
36
37 By chapter 55, section 1, of the laws of 1999:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17509922) ... 50,000,000 (re. \$14,528,000)
42
43 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
44
45 Capital Projects Fund - 002
46
47 Highway Maintenance Purpose
48
49 By chapter 55, section 1, of the laws of 2007:
50 For the payment of the costs of diesel emissions reduction activities
51 and equipment, including but not limited to retrofit and acquisition
52 of low emission vehicles and equipment to achieve the maximum envi-
53 ronmental benefit in non-attainment areas as designated by the
54 United States environmental protection agency in accordance with the
55 clean air act (170807HM) ... 3,000,000 (re. \$3,000,000)
56
57

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1 Dedicated Highway and Bridge Trust Fund [- 072]

2

3 Non-Federal Aided Highway Purpose

4

5 By chapter 55, section 1, of the laws of 2010:

6 For the payment of the costs, including the payment of liabilities
7 incurred prior to April 1, 2010, of state highways, parkways,
8 bridges, the New York State Thruway, Indian reservation roads, and
9 facilities for which the responsibility is vested with the state
10 department of transportation including work appurtenant and
11 ancillary thereto, for the state share of federally authorized high
12 speed rail improvement projects, and for the cost of administrative
13 services of the department of transportation and the cost of
14 services provided by private firms; including the costs of
15 preventive maintenance on state roads and bridges as defined in
16 paragraph (a) of subdivision 1 of section 10-d of the highway law
17 for contractual preventive maintenance services provided by private
18 firms; and including but not limited to the preparation of designs,
19 plans, specifications and estimates; construction management and
20 supervision, and appraisals, surveys, testing and environmental
21 impact statements for transportation projects. Project costs funded
22 from this appropriation may include but shall not be limited to
23 construction, reconstruction, reconditioning and preservation,
24 preventive maintenance, and the acquisition of property.

25 With the approval of the director of the budget, the commissioner of
26 transportation is authorized to enter into agreements with any
27 municipality to finance local bridge projects through state non-
28 federally aided highway funds appropriated herein when the use of
29 federal aid funds for such local bridge projects would not be cost
30 effective and the federal aid and state matching funds saved as a
31 result of the use of nonfederal aid funds for local bridge projects
32 are made available for bridge projects on the state highway system.
33 The total amount of non-federally aided highway funds made available
34 for local bridge projects from this appropriation shall not exceed
35 \$2,500,000 in state fiscal year 2010-11.

36 The items shown in the schedule below shall be for projects with a
37 common purpose and may be interchanged without limitation subject to
38 the approval of the director of the budget (17021022)
39 526,050,000 (re. \$506,520,000)
40

41 SCHEDULE

42

43 PERSONAL SERVICE

44

45 Personal service--regular 1,500,000

46 Holiday/overtime compensation 500,000

47 -----

48 Amount available for person-

49 al service 2,000,000

50 -----

51

52 NONPERSONAL SERVICE

53

54 Supplies and materials 2,000,000

55 Travel 10,000

56 Contractual services 7,000,000

57 Equipment 3,990,000

58 -----

59 Amount available for nonper-

60 sonal service 13,000,000

61 -----

62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	MAINTENANCE UNDISTRIBUTED	
2		
3	Highway and Bridge	
4	Construction and Preventive	
5	Maintenance	486,000,000
6		-----
7	Right of Way Acquisition	25,050,000
8		-----
9	Amount available for mainte-	
10	nance undistributed	511,050,000
11		-----
12		526,050,000
13		=====

14

15 By chapter 55, section 1, of the laws of 2009:

16 For the payment of the costs, including the payment of liabilities

17 incurred prior to April 1, 2009, of state highways, parkways, bridg-

18 es, the New York State Thruway, Indian reservation roads, and facil-

19 ities for which the responsibility is vested with the state depart-

20 ment of transportation including work appurtenant and ancillary

21 thereto, the cost of administrative services of the department of

22 transportation and the cost of services provided by private firms;

23 including the costs of preventive maintenance on state roads and

24 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

25 of the highway law for contractual preventive maintenance services

26 provided by private firms; and including but not limited to the

27 preparation of designs, plans, specifications and estimates;

28 construction management and supervision, and appraisals, surveys,

29 testing and environmental impact statements for transportation

30 projects. Project costs funded from this appropriation may include

31 but shall not be limited to construction, reconstruction, recondi-

32 tioning and preservation, preventive maintenance, and the acquisi-

33 tion of property.

34 With the approval of the director of the budget, the commissioner of

35 transportation is authorized to enter into agreements with any muni-

36 cipality to finance local bridge projects through state non-federal-

37 ly aided highway funds appropriated herein when the use of federal

38 aid funds for such local bridge projects would not be cost effective

39 and the federal aid and state matching funds saved as a result of

40 the use of nonfederal aid funds for local bridge projects are made

41 available for bridge projects on the state highway system. The

42 total amount of non-federally aided highway funds made available for

43 local bridge projects from this appropriation shall not exceed

44 \$2,500,000 in state fiscal year 2009-10.

45 The items shown in the schedule below shall be for projects with a

46 common purpose and may be interchanged without limitation subject to

47 the approval of the director of the budget (17020922)

48 516,550,000 (re. \$341,537,000)

49

SCHEDULE

PERSONAL SERVICE

53		
54	Personal service--regular	1,000,000
55	Holiday/overtime compensation	1,000,000
56		-----
57	Amount available for person-	
58	al service	2,000,000
59		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NONPERSONAL SERVICE

2

3 Supplies and materials 1,000,000

4 Travel 10,000

5 Contractual services 8,000,000

6 Equipment 3,990,000

7 -----

8 Amount available for nonper-

9 sonal service 13,000,000

10 -----

11 MAINTENANCE UNDISTRIBUTED

12

13

14 Highway and Bridge Construcion

15 and Preventive Maintenance ... 476,000,000

16 -----

17 Right of Way Acquisition 25,550,000

18 -----

19 Amount available for mainte-

20 nance undistributed 501,550,000

21 -----

22 516,550,000

23 =====

24

25 By chapter 55, section 1, of the laws of 2008:

26 For the payment of the costs, including the payment of liabilities

27 incurred prior to April 1, 2008, of state highways, parkways, bridg-

28 es, the New York State Thruway, Indian reservation roads, and facil-

29 ities for which the responsibility is vested with the state depart-

30 ment of transportation including work appurtenant and ancillary

31 thereto, the cost of administrative services of the department of

32 transportation and the cost of services provided by private firms;

33 including the costs of preventive maintenance on state roads and

34 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

35 of the highway law for contractual preventive maintenance services

36 provided by private firms; and including but not limited to the

37 preparation of designs, plans, specifications and estimates;

38 construction management and supervision, and appraisals, surveys,

39 testing and environmental impact statements for transportation

40 projects. Project costs funded from this appropriation may include

41 but shall not be limited to construction, reconstruction, recondi-

42 tioning and preservation, preventive maintenance, and the acquisi-

43 tion of property.

44 With the approval of the director of the budget, the commissioner of

45 transportation is authorized to enter into agreements with any muni-

46 cipality to finance local bridge projects through state non-federal-

47 ly aided highway funds appropriated herein when the use of federal

48 aid funds for such local bridge projects would not be cost effective

49 and the federal aid and state matching funds saved as a result of

50 the use of nonfederal aid funds for local bridge projects are made

51 available for bridge projects on the state highway system. The total

52 amount of non-federally aided highway funds made available for local

53 bridge projects from this appropriation shall not exceed \$2,500,000

54 in state fiscal year 2008-09.

55 The items shown in the schedule below shall be for projects with a

56 common purpose and may be interchanged without limitation subject to

57 the approval of the director of the budget (17020822)

58 539,352,000 (re. \$138,660,000)

59

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DEPARTMENT OF TRANSPORTATION

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SCHEDULE

PERSONAL SERVICE

Personal service--regular	926,000
Holiday/overtime compensation	1,074,000

Amount available for person-	
al service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,283,000
Travel	3,000
Contractual services	7,833,000
Equipment	3,881,000

Amount available for nonper-	
sonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion	
and Preventive Maintenance ...	524,352,000

Amount available for mainte-	
nance undistributed	524,352,000

	539,352,000
	=====

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
 2 bridge projects from this appropriation shall not exceed \$2,500,000
 3 in state fiscal year 2007-2008.
 4 The items shown in the schedule below shall be for projects with a
 5 common purpose and may be interchanged without limitation subject to
 6 the approval of the director of the budget (17020722)
 7 520,505,000 (re. \$37,991,000)
 8

SCHEDULE

PERSONAL SERVICE

10
 11
 12
 13 Personal service--regular 463,000
 14 Holiday/overtime compensation 537,000
 15 -----
 16 Amount available for person-
 17 al service 1,000,000
 18 -----

NONPERSONAL SERVICE

19
 20
 21
 22 Supplies and materials 1,184,000
 23 Travel 3,000
 24 Contractual services 7,231,000
 25 Equipment 3,582,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 12,000,000
 29 -----

MAINTENANCE UNDISTRIBUTED

30
 31
 32
 33 Highway and Bridge Construc-
 34 tion and Preventive Mainte-
 35 nance 507,505,000
 36 -----
 37 Amount available for mainte-
 38 nance undistributed 507,505,000
 39 -----
 40 520,505,000
 41 =====
 42

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 44 section 1, of the laws of 2008:

45 For the payment of the costs, including the payment of liabilities
 46 incurred prior to April 1, 2006, of state highways, parkways, bridg-
 47 es, the New York State Thruway, Indian reservation roads, and facil-
 48 ities for which the responsibility is vested with the state depart-
 49 ment of transportation including work appurtenant and ancillary
 50 thereto, the cost of administrative services of the department of
 51 transportation and the cost of services provided by private firms;
 52 including the costs of preventive maintenance on state roads and
 53 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 54 of the highway law for contractual preventive maintenance services
 55 provided by private firms; and including but not limited to the
 56 preparation of designs, plans, specifications and estimates;
 57 construction management and supervision, and appraisals, surveys,
 58 testing and environmental impact statements for transportation
 59 projects. Project costs funded from this appropriation may include
 60 but shall not be limited to construction, reconstruction, recondi-
 61 tioning and preservation, preventive maintenance, and the acquisi-
 62 tion of property.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effective
 6 and the federal aid and state matching funds saved as a result of
 7 the use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 2006-2007.

12 The items shown in the schedule below shall be for projects with a
 13 common purpose and may be interchanged without limitation subject to
 14 the approval of the director of the budget (17020622)
 15 667,502,000 (re. \$27,159,000)
 16

SCHEDULE

17
18

19 Highway and Bridge Construc-	
20 tion	457,502,000
21 Preventive Maintenance	210,000,000
22	-----
23	667,502,000
24	=====

25

26 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 27 section 1, of the laws of 2007:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 2005, of state high ways, parkways,
 30 bridges, the New York State Thruway, Indian reservation roads, and
 31 facilities for which the responsibility is vested with the state
 32 department of transportation including work appurtenant and ancil-
 33 lary thereto, the cost of administrative services of the department
 34 of transportation and the cost of services provided by private
 35 firms; including the costs of preventive maintenance on state roads
 36 and bridges as defined in paragraph (a) of subdivision 1 of section
 37 10-d of the highway law for contractual preventive maintenance
 38 services provided by private firms; and including but not limited to
 39 the preparation of designs, plans, specifications and estimates;
 40 construction management and supervision, and appraisals, surveys,
 41 testing and environmental impact statements for transportation
 42 projects. Project costs funded from this appropriation may include
 43 but shall not be limited to construction, reconstruction, recondi-
 44 tioning and preservation, preventive maintenance, and the acquisi-
 45 tion of property.

46 The funds made available through this appropriation shall be utilized
 47 for the payment of the costs of eligible projects in accordance with
 48 a memorandum of understanding entered into between the governor, the
 49 majority leader of the senate and the speaker of the assembly, or
 50 their designees.

51 With the approval of the director of the budget, the commissioner of
 52 transportation is authorized to enter into agreements with any muni-
 53 cipality to finance local bridge projects through state non-federal-
 54 ly aided highway funds appropriated herein when the use of federal
 55 aid funds for such local bridge projects would not be cost effective
 56 and the federal aid and state matching funds saved as a result of
 57 the use of nonfederal aid funds for local bridge projects are made
 58 available for bridge projects on the state highway system. The total
 59 amount of non-federally aided highway funds made available for local
 60 bridge projects from this appropriation shall not exceed \$2,500,000
 61 in state fiscal year 2005-2006.
 62

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1 The items shown in the schedule below shall be for projects with a
 2 common purpose and may be interchanged without limitation subject to
 3 the approval of the director of the budget (17020522)
 4 604,125,000 (re. \$18,261,000)

5
 6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 7 section 1, of the laws of 2006:

8 For the payment of the costs, including the payment of liabilities
 9 incurred prior to April 1, 2004, of state highways, parkways, bridg-
 10 es, the New York State Thruway, Indian reservation roads, and facil-
 11 ities for which the responsibility is vested with the state depart-
 12 ment of transportation including work appurtenant and ancillary
 13 thereto, the cost of administrative services of the department of
 14 transportation and the cost of services provided by private firms,
 15 including but not limited to the preparation of designs, plans,
 16 specifications and estimates; construction management and super-
 17 vision; and appraisals, surveys, testing and environmental impact
 18 statements for transportation projects. Project costs funded from
 19 this appropriation may include but shall not be limited to
 20 construction, reconstruction, reconditioning and preservation, and
 21 the acquisition of property.

22 With the approval of the director of the budget, the commissioner of
 23 transportation is authorized to enter into agreements with any muni-
 24 cipality to finance local bridge projects through state nonfederally
 25 aided highway funds appropriated herein when the use of federal aid
 26 funds for such local bridge projects would not be cost effective and
 27 the federal aid and state matching funds saved as a result of the
 28 use of non-federal aid funds for local bridge projects are made
 29 available for bridge projects on the state highway system. The total
 30 amount of non-federally aided highway funds made available for local
 31 bridge projects from this appropriation shall not exceed \$2,500,000
 32 in state fiscal year 2004-2005 (17020422)
 33 380,000,000 (re. \$37,462,000)

34
 35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 36 section 1, of the laws of 2007:

37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 2004, of preventive maintenance on state
 39 roads and bridges as defined in paragraph (a) of subdivision 1 of
 40 section 10-d of the highway law including personal services, nonper-
 41 sonal services, fringe benefits and the contractual services
 42 provided by private firms. Such costs shall not include the costs of
 43 vehicles under 8,500 pounds without the prior approval of the direc-
 44 tor of the budget.

45 The items shown in the schedule below shall be for projects with a
 46 common purpose and may be interchanged without limitation subject to
 47 the approval of the director of the budget (17040422)
 48 331,260,000 (re. \$3,655,000)

49
 50 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 51 section 1, of the laws of 2005 as supplemented by certificate of
 52 transfer issued pursuant to the provisions of section 93 of the
 53 state finance law as amended:

54 For the payment of the costs, including the payment of liabilities
 55 incurred prior to April 1, 2003, of state highways, parkways, bridg-
 56 es, the New York State Thruway, Indian reservation roads, and facil-
 57 ities for which the responsibility is vested with the state depart-
 58 ment of transportation including work appurtenant and ancillary
 59 thereto, the cost of administrative services of the department of
 60 transportation and the cost of services provided by private firms,
 61 including but not limited to the preparation of designs, plans,
 62 specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact
2 statements for transportation projects. Project costs funded from
3 this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state nonfederally
9 aided highway funds appropriated herein when the use of federal aid
10 funds for such local bridge projects would not be cost effective and
11 the federal aid and state matching funds saved as a result of the
12 use of non-federal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 2003-2004 (17020322)
17 370,000,000 (re. \$23,021,000)
18

19 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
20 section 1, of the laws of 2005:

21 For the payment of costs, including the payment of liabilities
22 incurred prior to April 1, 2003, of preventive maintenance on state
23 roads and bridges as defined in paragraph (a) of subdivision 1 of
24 section 10-d of the highway law including personal services, nonper-
25 sonal services, fringe benefits and the contractual services
26 provided by private firms. Such costs shall not include the costs of
27 vehicles under 8,500 pounds without the prior approval of the direc-
28 tor of the budget.

29 The items shown in the schedule below shall be for projects with a
30 common purpose and may be interchanged without limitation subject to
31 the approval of the director of the budget (17040322)
32 317,684,000 (re. \$3,353,000)
33

34 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
35 section 1, of the laws of 2009:

36 For the payment of the costs, including the payment of liabilities
37 incurred prior to April 1, 2002, of state highways, parkways, bridg-
38 es, the New York State Thruway, Indian reservation roads, and facil-
39 ities for which the responsibility is vested with the state depart-
40 ment of transportation including work appurtenant and ancillary
41 thereto and the payment of reimbursements to the engineering
42 services fund for the cost of administrative services of the depart-
43 ment of transportation and the cost of services provided by private
44 firms, including but not limited to the preparation of designs,
45 plans, specifications and estimates; construction management and
46 supervision; and appraisals, surveys, testing and environmental
47 impact statements for transportation projects. Project costs funded
48 from this appropriation may include but shall not be limited to
49 construction, reconstruction, reconditioning and preservation, and
50 the acquisition of property.

51 With the approval of the director of the budget, the commissioner of
52 transportation is authorized to enter into agreements with any muni-
53 cipality to finance local bridge projects through state nonfederally
54 aided highway funds appropriated herein when the use of federal aid
55 funds for such local bridge projects would not be cost effective and
56 the federal aid and state matching funds saved as a result of the
57 use of non-federal aid funds for local bridge projects are made
58 available for bridge projects on the state highway system. The total
59 amount of non-federally aided highway funds made available for local
60 bridge projects from this appropriation shall not exceed \$2,500,000
61 in state fiscal year 2002-2003 (17020222)
62 1,042,107,000 (re. \$7,340,000)

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1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2002, of preventive maintenance on state
 5 roads and bridges as defined in paragraph (a) of subdivision 1 of
 6 section 10-d of the highway law including personal services, nonper-
 7 sonal services, fringe benefits and the contractual services
 8 provided by private firms. Such costs shall not include the costs of
 9 vehicles under 8,500 pounds without the prior approval of the direc-
 10 tor of the budget (17040222)
 11 330,132,036 (re. \$21,227,000)

SCHEDULE

12
 13
 14
 15 Personal service 47,600,000
 16 Nonpersonal service 41,391,000
 17 Maintenance undistributed
 18 For expenses of highway maintenance 87,193,000
 19 For the costs of the contract services
 20 provided by private firms performing
 21 preventive maintenance 153,948,036
 22 -----
 23 Available for maintenance undistributed 245,153,036
 24 -----
 25 330,132,036
 26 =====

27
 28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 29 section 1, of the laws of 2003 and as supplemented by certificate of
 30 transfer issued pursuant to the provisions of section 93 of the
 31 state finance law as amended:
 32 For the payment of the costs, including the payment of liabilities
 33 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 34 es, the New York State Thruway, Indian reservation roads, and facil-
 35 ities for which the responsibility is vested with the state depart-
 36 ment of transportation including work appurtenant and ancillary
 37 thereto and the payment of reimbursements to the engineering
 38 services fund for the cost of administrative services of the depart-
 39 ment of transportation and the cost of services provided by private
 40 firms, including but not limited to the preparation of designs,
 41 plans, specifications and estimates; construction management and
 42 supervision; and appraisals, surveys, testing and environmental
 43 impact statements for transportation projects. Project costs funded
 44 from this appropriation may include but shall not be limited to
 45 construction, reconstruction, reconditioning and preservation, and
 46 the acquisition of property.
 47 With the approval of the director of the budget, the commissioner of
 48 transportation is authorized to enter into agreements with any muni-
 49 cipality to finance local bridge projects through state nonfederally
 50 aided highway funds appropriated herein when the use of federal aid
 51 funds for such local bridge projects would not be cost effective and
 52 the federal aid and state matching funds saved as a result of the
 53 use of non-federal aid funds for local bridge projects are made
 54 available for bridge projects on the state highway system. The total
 55 amount of non-federally aided highway funds made available for local
 56 bridge projects from this appropriation shall not exceed \$2,500,000
 57 in state fiscal year 2001-2002 (17020122)
 58 1,069,754,000 (re. \$19,967,000)

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1 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 2 section 1, of the laws of 2003:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2001, of preventive maintenance on state
 5 roads and bridges as defined in paragraph (a) of subdivision 1 of
 6 section 10-d of the highway law including personal services, nonper-
 7 sonal services, fringe benefits and the contractual services
 8 provided by private firms. Such costs shall not include the costs of
 9 vehicles under 8,500 pounds without the prior approval of the direc-
 10 tor of the budget (17040122) ... 330,864,000 (re. \$15,310,000)
 11

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 13 section 1, of the laws of 2003, and as supplemented by certificate
 14 of transfer issued pursuant to the provisions of section 93 of the
 15 state finance law as amended:

16 For the payment of the costs, including the payment of liabilities
 17 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 18 es, the New York State Thruway, Indian reservation roads, and facil-
 19 ities for which the responsibility is vested with the state depart-
 20 ment of transportation including work appurtenant and ancillary
 21 thereto and the payment of reimbursements to the engineering
 22 services fund for the cost of administrative services of the depart-
 23 ment of transportation and the cost of services provided by private
 24 firms, including but not limited to the preparation of designs,
 25 plans, specifications and estimates; construction management and
 26 supervision; and appraisals, surveys, testing and environmental
 27 impact statements for transportation projects. Project costs funded
 28 from this appropriation may include but shall not be limited to
 29 construction, reconstruction, reconditioning and preservation, and
 30 the acquisition of property.

31 With the approval of the director of the budget, the commissioner of
 32 transportation is authorized to enter into agreements with any muni-
 33 cipality to finance local bridge projects through state non-federal-
 34 ly aided highway funds appropriated herein when the use of federal
 35 aid funds for such local bridge projects would not be cost effective
 36 and the federal aid and state matching funds saved as a result of
 37 the use of non-federal aid funds for local bridge projects are made
 38 available for bridge projects on the state highway system. The total
 39 amount of non-federally aided highway funds made available for local
 40 bridge projects from this appropriation shall not exceed \$2,500,000
 41 in state fiscal year 2000-2001 (17020022)
 42 943,841,000 (re. \$8,859,000)
 43

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 45 section 1, of the laws of 2003:

46 For the payment of costs, including the payment of liabilities
 47 incurred prior to April 1, 2000, of preventive maintenance on state
 48 roads and bridges as defined in paragraph (a) of subdivision 1 of
 49 section 10-d of the highway law including personal services, nonper-
 50 sonal services, fringe benefits and the contractual services
 51 provided by private firms (17040022)
 52 328,297,000 (re. \$219,000)
 53

54 By chapter 55, section 1, of the laws of 1999:

55 For the payment of the costs, including the payment of liabilities
 56 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 57 es, the New York State Thruway, Indian reservation roads, and facil-
 58 ities for which the responsibility is vested with the state depart-
 59 ment of transportation including work appurtenant and ancillary
 60 thereto and the payment of reimbursements to the engineering
 61 services fund for the cost of administrative services of the depart-
 62 ment of transportation and the cost of services provided by private

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1 firms, including but not limited to the preparation of designs,
 2 plans, specifications and estimates; construction management and
 3 supervision; and appraisals, surveys, testing and environmental
 4 impact statements for transportation projects. Project costs funded
 5 from this appropriation may include but shall not be limited to
 6 construction, reconstruction, reconditioning and preservation, and
 7 the acquisition of property.

8 With the approval of the director of the budget, the commissioner of
 9 transportation is authorized to enter into agreements with any muni-
 10 cipality to finance local bridge projects through state non-federal-
 11 ly aided highway funds appropriated herein when the use of federal
 12 aid funds for such local bridge projects would not be cost effective
 13 and the federal aid and state matching funds saved as a result of
 14 the use of nonfederal aid funds for local bridge projects are made
 15 available for bridge projects on the state highway system. The total
 16 amount of non-federally aided highway funds made available for local
 17 bridge projects from this appropriation shall not exceed \$2,500,000
 18 in state fiscal year 1999-2000 (17029922)
 19 845,000,000 (re. \$8,825,000)
 20

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 22 section 1, of the laws of 2003 and as supplemented by certificate of
 23 transfer issued pursuant to the provisions of section 93 of the
 24 state finance law as amended:

25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities for which the responsibility is vested with the state depart-
 29 ment of transportation including work appurtenant and ancillary
 30 thereto and the payment of reimbursements to the engineering
 31 services fund for the cost of administrative services of the depart-
 32 ment of transportation and the cost of services provided by private
 33 firms, including but not limited to the preparation of designs,
 34 plans, specifications and estimates; construction management and
 35 supervision; and appraisals, surveys, testing and environmental
 36 impact statements for transportation projects. Project costs funded
 37 from this appropriation may include but shall not be limited to
 38 construction, reconstruction, reconditioning and preservation, and
 39 the acquisition of property (17039922)
 40 151,332,000 (re. \$1,000)
 41

42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 43 section 1, of the laws of 2003:

44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 1999, of preventive maintenance on state
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of
 47 section 10-d of the highway law including personal services, nonper-
 48 sonal services, fringe benefits and the contractual services
 49 provided by private firms (17049922)
 50 346,818,000 (re. \$288,000)
 51

52 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 53 section 1, of the laws of 2003, and as supplemented by certificate
 54 of transfer issued pursuant to the provisions of section 93 of the
 55 state finance law as amended:

56 For the payment of the costs, including the payment of liabilities
 57 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 58 es, the New York State Thruway, Indian reservation roads, and facil-
 59 ities for which the responsibility is vested with the state depart-
 60 ment of transportation including work appurtenant and ancillary
 61 thereto and the payment of reimbursements to the engineering
 62 services fund for the cost of administrative services of the depart-

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1 ment of transportation and the cost of services provided by private
 2 firms, including but not limited to the preparation of designs,
 3 plans, specifications and estimates; construction management and
 4 supervision; and appraisals, surveys, testing and environmental
 5 impact statements for transportation projects (17029822)

6 1,165,139,000 (re. \$12,310,000

7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 1998, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms (17049822)

13 345,011,000 (re. \$2,245,000)

14

15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 16 section 1, of the laws of 2007:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto and the payment of reimbursements to the engineering
 23 services fund for the cost of administrative services of the depart-
 24 ment of transportation and the cost of services provided by private
 25 firms, including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects. Project costs funded
 29 from this appropriation may include but shall not be limited to
 30 construction, reconstruction, reconditioning and preservation, and
 31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state nonfederally
 35 aided highway funds appropriated herein when the use of federal aid
 36 funds for such local bridge projects would not be cost effective and
 37 the federal aid and state matching funds saved as a result of the
 38 use of nonfederal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The total
 40 amount of non-federally aided highway funds made available for local
 41 bridge projects from this appropriation shall not exceed \$2,500,000
 42 in state fiscal year 1997-98 (17029722)

43 915,748,000 (re. \$8,108,000)

44

45 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 46 section 1, of the laws of 2007:

47 For the payment of costs, including the payment of liabilities
 48 incurred prior to April 1, 1997, of preventive maintenance on state
 49 roads and bridges as defined in paragraph (a) of subdivision 1 of
 50 section 10-d of the highway law including personal services, nonper-
 51 sonal services, fringe benefits and the contractual services
 52 provided by private firms.

53 The items shown in the project schedule below shall be for projects
 54 with a common purpose and may be interchanged without limitation
 55 subject to the approval of the director of the budget (17049722)
 56 278,668,000 (re. \$1,879,000)

57

58

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1 By chapter 55, section 1, of the laws of 1996, as amended by chapter
2 295, part A, section 1, of the laws of 2001 and as supplemented by
3 certificate of transfer issued pursuant to the provisions of section
4 93 of the state finance law as amended:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1996, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects (17029622)
17 779,430,000 (re. \$3,727,000)
18

19 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
20 section 1, of the laws of 2003 as supplemented by certificate of
21 transfer issued pursuant to the provisions of section 93 of the
22 state finance law as amended:

23 For the payment of the costs, including the payment of liabilities
24 incurred prior to April 1, 1995, of state highways, parkways, bridg-
25 es, the New York State Thruway, Indian reservation roads, and facil-
26 ities for which the responsibility is vested with the state depart-
27 ment of transportation including work appurtenant and ancillary
28 thereto and the payment of reimbursements to the engineering
29 services fund for the cost of administrative services of the depart-
30 ment of transportation and the cost of services provided by private
31 firms, including but not limited to the preparation of designs,
32 plans, specifications and estimates; construction management and
33 supervision; and appraisals, surveys, testing and environmental
34 impact statements for transportation projects. Project costs funded
35 from this appropriation may include but shall not be limited to
36 construction, reconstruction, reconditioning and preservation, and
37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of
39 transportation is authorized to enter into agreements with any muni-
40 cipality to finance local bridge projects through state non-federal-
41 ly aided highway funds appropriated herein when the use of federal
42 aid funds for such local bridge projects would not be cost effective
43 and the federal aid and state matching funds saved as a result of
44 the use of non-federal aid funds for local bridge projects are made
45 available for bridge projects on the state highway system. The total
46 amount of non-federally aided highway funds made available for local
47 bridge projects from this appropriation shall not exceed \$2,500,000
48 in state fiscal year 1995-96 (17029522)
49 880,323,000 (re. \$21,778,000)
50

51 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
52 section 1, of the laws of 1996, and as supplemented by certificate
53 of transfer issued pursuant to the provisions of section 93 of the
54 state finance law as amended:

55 For the payment of the costs, including the payment of liabilities
56 incurred prior to April 1, 1994, of state highways, parkways, bridg-
57 es, the New York State Thruway, Indian reservation roads, and facil-
58 ities for which the responsibility is vested with the state depart-
59 ment of transportation including work appurtenant and ancillary
60 thereto and the payment of reimbursements to the engineering
61 services fund for the cost of administrative services of the depart-
62 ment of transportation and the cost of services provided by private

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1 firms, including but not limited to the preparation of designs,
2 plans, specifications and estimates; construction management and
3 supervision; and appraisals, surveys, testing and environmental
4 impact statements for transportation projects. Project costs funded
5 from this appropriation may include but shall not be limited to
6 construction, reconstruction, reconditioning and preservation, and
7 the acquisition of property.

8 With the approval of the director of the budget, the commissioner of
9 transportation is authorized to enter into agreements with any muni-
10 cipality to finance local bridge projects through state non-federal-
11 ly aided highway funds appropriated herein when the use of federal
12 aid funds for such local bridge projects would not be cost effective
13 and the federal aid and state matching funds saved as a result of
14 the use of non-federal aid funds for local bridge projects are made
15 available for bridge projects on the state highway system. The total
16 amount of non-federally aided highway funds made available for local
17 bridge projects from this appropriation shall not exceed \$2,500,000
18 in state fiscal year 1994-95 (17029422)
19 1,095,524,000 (re. \$101,675,000)
20

21 By chapter 54, section 1, of the laws of 1993, as amended by chapter
22 295, part A, section 1, of the laws of 2001 and as supplemented by
23 certificate of transfer issued pursuant to the provisions of section
24 93 of the state finance law as amended:

25 For the payment of the costs, including the payment of liabilities
26 incurred prior to April 1, 1993, of state highways, parkways, bridg-
27 es, the New York State Thruway, Indian reservation roads, and facil-
28 ities for which the responsibility is vested with the state depart-
29 ment of transportation including work appurtenant and ancillary
30 thereto. Project costs funded from this appropriation may include
31 but shall not be limited to construction, reconstruction, recondi-
32 tioning and preservation, and the acquisition of property.

33 With the approval of the director of the budget, the commissioner of
34 transportation is authorized to enter into agreements with any muni-
35 cipality to finance local bridge projects through state non-federal-
36 ly aided highway funds appropriated herein when the use of federal
37 aid funds for such local bridge projects would not be cost effec-
38 tive. Federal aid and state matching funds saved as a result of the
39 use of non-federal aid funds for local bridge projects shall be made
40 available for bridge projects on the state highway system. The total
41 amount of non-federally aided highway funds made available to local
42 bridge projects shall not exceed \$2,500,000 in state fiscal year
43 1993-94.

44 For the payment of reimbursements to the engineering services fund for
45 the cost of administrative services of the department of transporta-
46 tion and the cost of services provided by private firms, including
47 but not limited to the preparation of designs, plans, specifications
48 and estimates; construction management and supervision; and
49 appraisals, surveys, testing and environmental impact statements for
50 transportation projects (17029322)
51 1,042,787,000 (re. \$5,047,000)
52

53 By chapter 54, section 1, of the laws of 1992:

54 For the payment of the costs, including the payment of liabilities
55 incurred prior to April 1, 1992, of state highways, parkways, bridg-
56 es, the New York State Thruway, Indian reservation roads, and facil-
57 ities for which the responsibility is vested with the state depart-
58 ment of transportation including work appurtenant and ancillary
59 thereto. Project costs funded from this appropriation may include
60 but shall not be limited to construction, reconstruction, recondi-
61 tioning and preservation, and the acquisition of property.
62

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state non-federal-
 4 ly aided highway funds appropriated herein when the use of federal
 5 aid funds for such local bridge projects would not be cost effec-
 6 tive. Federal aid and state matching funds saved as a result of the
 7 use of non-federal aid funds for local bridge projects shall be made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available to local
 10 bridge projects shall not exceed \$2,500,000 in state fiscal year
 11 1992-93.

12 For the payment of reimbursements to the engineering services fund for
 13 the cost of the contract services provided by private firms, includ-
 14 ing but not limited to the preparation of designs, plans, specifica-
 15 tions and estimates; construction management and supervision; and
 16 appraisals, surveys, testing and environmental impact statements for
 17 transportation projects (17029222)
 18 208,855,000 (re. \$42,132,000)

20 Highway Maintenance Purpose

21
 22 By chapter 55, section 1, of the laws of 2010:
 23 For the payment of costs, including the payment of liabilities
 24 incurred prior to April 1, 2010, of snow and ice control on state
 25 highways and preventive maintenance on state roads and bridges as
 26 defined in paragraph (a) of subdivision 1 of section 10-d of the
 27 highway law, including personal services, nonpersonal services,
 28 fringe benefits and contractual services provided by private firms
 29 and municipalities.
 30 The items shown in the schedule below shall be for projects with a
 31 common purpose and may be interchanged without limitation subject to
 32 the approval of the director of the budget (170410HM)
 33 668,346,000 (re. \$510,799,000)

35 PERSONAL SERVICE

36
 37 Personal service--regular 226,956,000
 38 Temporary service 3,000,000
 39 Holiday/overtime compensation ... 25,000,000
 40 -----
 41 Amount available for person-
 42 al service 254,956,000
 43 -----

45 NONPERSONAL SERVICE

46
 47 Supplies and materials 156,386,000
 48 Travel 1,000,000
 49 Contractual services 90,000,000
 50 Equipment 15,000,000
 51 Fringe benefits 123,475,000
 52 Indirect costs 7,929,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 393,790,000
 56 -----

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1 MAINTENANCE UNDISTRIBUTED
 2
 3 For the purchase of trans-
 4 portation related equip-
 5 ment, including the cost
 6 of all vehicles under
 7 8,500 pounds 19,600,000
 8

9 NONPERSONAL SERVICE
 10
 11 Contractual services 200,000
 12 Equipment 19,400,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 19,600,000
 16 -----
 17 668,346,000
 18 =====
 19

20 The appropriation made by chapter 55, section 1, of the laws of 2009, is
 21 hereby amended and reappropriated to read:

22 For the payment of costs, including the payment of liabilities
 23 incurred prior to April 1, 2009, of snow and ice control on state
 24 highways and preventive maintenance on state roads and bridges as
 25 defined in paragraph (a) of subdivision 1 of section 10-d of the
 26 highway law, including personal services, nonpersonal services,
 27 fringe benefits and contractual services provided by private firms
 28 and municipalities.

29 The items shown in the schedule below shall be for projects with a
 30 common purpose and may be interchanged without limitation subject to
 31 the approval of the director of the budget (170409HM)
 32 [665,152,000] 664,757,267 (re. \$110,358,000)
 33

34 PERSONAL SERVICE
 35
 36 Personal service--regular [215,721,000] 215,326,267
 37 Temporary service 3,000,000
 38 Holiday/overtime compensation ... 30,000,000
 39 -----
 40 Amount available for person-
 41 al service [248,721,000] 248,326,267
 42 -----
 43

44 NONPERSONAL SERVICE
 45
 46 Supplies and materials 161,375,000
 47 Travel 1,500,000
 48 Contractual services 90,000,000
 49 Equipment 15,000,000
 50 Fringe benefits 109,139,000
 51 Indirect costs 8,556,000
 52 -----
 53 Amount available for nonper-
 54 sonal service 385,570,000
 55 -----
 56

57 MAINTENANCE UNDISTRIBUTED
 58
 59 For the purchase of transpor-
 60 tation related equipment,
 61 including the cost of all
 62 vehicles under 8,500 pounds ... 19,600,000

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1 NONPERSONAL SERVICE
2
3 Contractual services 200,000
4 Equipment 19,400,000
5 -----
6 Amount available for nonper-
7 sonal service 19,600,000
8 -----

9
10 For costs associated with
11 the contract maintenance
12 and operation of inter-
13 state 84, the department
14 of transportation and the
15 thruway authority are
16 hereby authorized and
17 empowered to enter into an
18 annual contract for the
19 thruway authority solely
20 to perform such mainte-
21 nance and operation on
22 behalf of the department,
23 notwithstanding any other
24 provision of law, provided
25 such contract shall
26 include the same indemni-
27 fication and hold harmless
28 clauses for the thruway
29 authority that are
30 provided to municipalities
31 pursuant to subdivision
32 2-a of section 12 of the
33 highway law 11,261,000
34 -----

35
36 NONPERSONAL SERVICE
37
38 Contractual services 11,261,000
39 -----
40 Amount available for nonper-
41 sonal service 11,261,000
42 -----
43 [665,152,000] 664,757,267
44 =====

45
46 By chapter 55, section 1, of the laws of 2008, as amended by chapter
47 55, section 1, of the laws of 2010:

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2008, of snow and ice control on state
50 highways and preventive maintenance on state roads and bridges as
51 defined in paragraph (a) of subdivision 1 of section 10-d of the
52 highway law, including personal services, nonpersonal services,
53 fringe benefits and contractual services provided by private firms
54 and municipalities.

55 The items shown in the schedule below shall be for projects with a
56 common purpose and may be interchanged without limitation subject to
57 the approval of the director of the budget (170408HM)
58 614,421,000 (re. \$9,232,000)
59
60

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1 PERSONAL SERVICE
 2
 3 Personal service--regular 231,213,000
 4 Temporary service 2,259,000
 5 Holiday/overtime compensation ... 27,392,000
 6 -----
 7 Amount available for person-
 8 al service 260,864,000
 9 -----

10
 11 NONPERSONAL SERVICE
 12
 13 Supplies and materials 118,595,000
 14 Travel 1,435,000
 15 Contractual services 77,787,000
 16 Equipment 13,747,000
 17 Fringe benefits 103,050,000
 18 Indirect costs 8,710,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 323,324,000
 22 -----

23
 24 MAINTENANCE UNDISTRIBUTED
 25
 26 For the purchase of trans-
 27 portation related equip-
 28 ment, including the cost
 29 of all vehicles under
 30 8,500 pounds 19,300,000
 31

32 NONPERSONAL SERVICE
 33
 34 Contractual services 193,000
 35 Equipment 19,107,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 19,300,000
 39 -----

40
 41 For costs associated with
 42 the contract maintenance
 43 and operation of inter-
 44 state 84, the department
 45 of transportation and the
 46 thruway authority are
 47 hereby authorized and
 48 empowered to enter into an
 49 annual contract for the
 50 thruway authority solely
 51 to perform such mainte-
 52 nance and operation on
 53 behalf of the department,
 54 notwithstanding any other
 55 provision of law, provided
 56 such contract shall
 57 include the same indemni-
 58 fication and hold harmless
 59 clauses for the thruway
 60 authority that are
 61 provided to municipalities
 62

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1 pursuant to subdivision
 2 2-a of section 12 of the
 3 highway law 10,933,000
 4 -----

NONPERSONAL SERVICE

7
 8 Contractual services 10,933,000
 9 -----
 10 Amount available for nonper-
 11 sonal service 10,933,000
 12 -----
 13 614,421,000
 14 =====

15
 16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 17 section 1, of the laws of 2010:

18 For the payment of costs, including the payment of liabilities
 19 incurred prior to April 1, 2007, of snow and ice control on state
 20 highways and preventive maintenance on state roads and bridges as
 21 defined in paragraph (a) of subdivision 1 of section 10-d of the
 22 highway law, including personal services, nonpersonal services,
 23 fringe benefits and contractual services provided by private firms
 24 and municipalities.

25 The items shown in the schedule below shall be for projects with a
 26 common purpose and may be interchanged without limitation subject to
 27 the approval of the director of the budget (170407HM)
 28 573,779,500 (re. \$4,938,000)
 29

PERSONAL SERVICE

30
 31
 32 Personal service--regular 194,220,000
 33 Temporary service 2,215,000
 34 Holiday/overtime compensation ... 26,861,000
 35 -----
 36 Amount available for person-
 37 al service 223,296,000
 38 -----

NONPERSONAL SERVICE

39
 40
 41
 42 Supplies and materials 120,805,000
 43 Travel 1,377,000
 44 Contractual services 73,203,000
 45 Equipment 12,711,000
 46 Fringe benefits 85,721,000
 47 Indirect costs 26,002,000
 48 -----

49 Amount available for nonper-
 50 sonal service 319,819,000
 51 -----

MAINTENANCE UNDISTRIBUTED

52
 53
 54
 55 For the purchase of trans-
 56 portation related equip-
 57 ment, including the cost
 58 of all vehicles under
 59 8,500 pounds 19,100,000
 60
 61

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1 NONPERSONAL SERVICE

2

3 Contractual services 191,000

4 Equipment 18,909,000

5 -----

6 Amount available for nonper-

7 sonal service 19,100,000

8 -----

9

10 For costs associated with

11 the contract maintenance

12 and operation of inter-

13 state 84, the department

14 of transportation and the

15 thruway authority are

16 hereby authorized and

17 empowered to enter into an

18 annual contract for the

19 thruway authority solely

20 to perform such mainte-

21 nance and operation on

22 behalf of the department,

23 notwithstanding any other

24 provision of law, provided

25 such contract shall

26 include the same indemni-

27 fication and hold harmless

28 clauses for the thruway

29 authority that are

30 provided to municipalities

31 pursuant to subdivision

32 2-a of section 12 of the

33 highway law 11,565,000

34 -----

35

36 NONPERSONAL SERVICE

37

38 Contractual services 11,565,000

39 -----

40 Amount available for nonper-

41 sonal service 11,565,000

42 -----

43 573,779,500

44 =====

45

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,

47 section 1, of the laws of 2007:

48 For the payment of costs, including the payment of liabilities

49 incurred prior to April 1, 2006, of snow and ice control on state

50 highways and preventive maintenance on state roads and bridges as

51 defined in paragraph (a) of subdivision 1 of section 10-d of the

52 highway law, including personal services, nonpersonal services,

53 fringe benefits and contractual services provided by private firms

54 and municipalities.

55 The items shown in the schedule below shall be for projects with a

56 common purpose and may be interchanged without limitation subject to

57 the approval of the director of the budget (170406HM)

58 528,118,000 (re. \$4,062,000)

59

60

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2005, of snow and ice control on state
5 highways and preventive maintenance on state roads and bridges as
6 defined in paragraph (a) of subdivision 1 of section 10-d of the
7 highway law, including personal services, nonpersonal services,
8 fringe benefits and contractual services provided by private firms
9 and municipalities. Such costs shall not include the costs of vehi-
10 cles under 8,500 pounds without the prior approval of the director
11 of the budget.

12 The items shown in the schedule below shall be for projects with a
13 common purpose and may be interchanged without limitation subject to
14 the approval of the director of the budget(170405HM)
15 479,947,000 (re. \$1,686,000)
16

17 Industrial Access Purpose

18
19 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
20 section 1, of the laws of 2010:

21 For the construction or improvement of highway, bridge and rail
22 freight projects related to industrial access, including the acqui-
23 sition of property and the payment of liabilities incurred prior to
24 April 1, 2004. For the cost of the contract services provided by
25 private firms, including but not limited to the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing and environ-
28 mental impact statements for transportation projects. No funds shall
29 be allocated for such purposes until the commissioner of transporta-
30 tion enters into an agreement subject to the approval of the direc-
31 tor of the budget with any public or private entity for the repay-
32 ment of 40 percent of each project's costs disbursed from such
33 funds. Such agreement shall require repayment within 5 years of the
34 date of acceptance of the project by the department of transporta-
35 tion except that the repayment may occur over a period of up to 10
36 years when total project costs exceed \$1,000,000. All projects must
37 be approved by the director of the budget prior to the obligation of
38 the moneys so appropriated.

39 The moneys so appropriated shall be made available pursuant to rules
40 and regulations promulgated by the commissioner of transportation
41 establishing the maximum amount of assistance to be provided for
42 each project and the information that must be provided by the entity
43 requesting assistance, establishing criteria for providing assist-
44 ance from the moneys so appropriated and including standards for
45 receiving of assistance including but not limited to the number of
46 jobs created or maintained by the transportation improvement.

47 Notwithstanding any inconsistent provision of law, the commissioner of
48 transportation may waive the requirement to repay 40 percent of the
49 cost of a project provided that private funds are dedicated to the
50 cost of such industrial access project and related economic develop-
51 ment for at least 40 percent of the total cost of the industrial
52 access project and related economic development and the industrial
53 access portion of such project's cost is greater than \$2,000,000
54 (17060479) ... 5,400,000 (re. \$2,714,000)
55

56 By chapter 55, section 1, of the laws of 2003:

57 For the construction or improvement of highway, bridge and rail
58 freight projects related to industrial access, including the acqui-
59 sition of property and the payment of liabilities incurred prior to
60 April 1, 2003. For the cost of the contract services provided by
61 private firms, including but not limited to the preparation of
62 designs, plans, specifications and estimates; construction manage-

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1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17060379) ... 9,000,000 (re. \$3,162,000)
 29

30 By chapter 55, section 1, of the laws of 2002:

31 For the construction or improvement of highway, bridge and rail
 32 freight projects related to industrial access, including the acqui-
 33 sition of property and the payment of liabilities incurred prior to
 34 April 1, 2002. For the payment of reimbursements to the engineering
 35 services fund for the cost of the contract services provided by
 36 private firms, including but not limited to the preparation of
 37 designs, plans, specifications and estimates; construction manage-
 38 ment and supervision; and appraisals, surveys, testing and environ-
 39 mental impact statements for transportation projects. No funds shall
 40 be allocated for such purposes until the commissioner of transporta-
 41 tion enters into an agreement subject to the approval of the direc-
 42 tor of the budget with any public or private entity for the repay-
 43 ment of 40 percent of each project's costs disbursed from such
 44 funds. Such agreement shall require repayment within 5 years of the
 45 date of acceptance of the project by the department of transporta-
 46 tion except that the repayment may occur over a period of up to 10
 47 years when total project costs exceed \$1,000,000. All projects must
 48 be approved by the director of the budget prior to the obligation of
 49 the moneys so appropriated.

50 The moneys so appropriated shall be made available pursuant to rules
 51 and regulations promulgated by the commissioner of transportation
 52 establishing the maximum amount of assistance to be provided for
 53 each project and the information that must be provided by the entity
 54 requesting assistance, establishing criteria for providing assist-
 55 ance from the moneys so appropriated and including standards for
 56 receiving of assistance including but not limited to the number of
 57 jobs created or maintained by the transportation improvement.

58 Notwithstanding any inconsistent provision of law, the commissioner of
 59 transportation may waive the requirement to repay 40 percent of the
 60 cost of a project provided that private funds are dedicated to the
 61 cost of such industrial access project and related economic develop-
 62 ment for at least 40 percent of the total cost of the industrial

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1 access project and related economic development and the industrial
 2 access portion of such project's cost is greater than \$2,000,000
 3 (17060279) ... 9,000,000 (re. \$911,000)
 4 For the construction or improvement of highway, bridge and rail
 5 freight projects related to industrial access, including the acqui-
 6 sition of property and the payment of liabilities incurred prior to
 7 April 1, 2002. For the payment of reimbursements to the engineering
 8 services fund for the cost of the contract services provided by
 9 private firms, including but not limited to the preparation of
 10 designs, plans, specifications and estimates; construction manage-
 11 ment and supervision; and appraisals, surveys, testing and environ-
 12 mental impact statements for transportation projects. No funds shall
 13 be allocated for such purposes until the commissioner of transporta-
 14 tion enters into an agreement subject to the approval of the direc-
 15 tor of the budget with any public or private entity for the repay-
 16 ment of 40 percent of each project's costs disbursed from such
 17 funds. Such agreement shall require repayment within 5 years of the
 18 date of acceptance of the project by the department of transporta-
 19 tion except that the repayment may occur over a period of up to 10
 20 years when total project costs exceed \$1,000,000. All projects must
 21 be approved by the director of the budget prior to the obligation of
 22 the moneys so appropriated.

23 The moneys so appropriated shall be made available pursuant to rules
 24 and regulations promulgated by the commissioner of transportation
 25 establishing the maximum amount of assistance to be provided for
 26 each project and the information that must be provided by the entity
 27 requesting assistance, establishing criteria for providing assist-
 28 ance from the moneys so appropriated and including standards for
 29 receiving of assistance including but not limited to the number of
 30 jobs created or maintained by the transportation improvement.

31 For the payment of the costs of projects from this appropriation as
 32 set forth in a memorandum of understanding between the majority
 33 leader of the senate and the speaker of the assembly or their desig-
 34 nee.

35 Notwithstanding any inconsistent provision of law, the commissioner of
 36 transportation may waive the requirement to repay 40 percent of the
 37 cost of a project provided that private funds are dedicated to the
 38 cost of such industrial access project and related economic develop-
 39 ment for at least 40 percent of the total cost of the industrial
 40 access project and related economic development and the industrial
 41 access portion of such project's cost is greater than \$2,000,000
 42 (17070279) ... 6,000,000 (re. \$6,000,000)
 43

44 By chapter 55, section 1, of the laws of 2000:

45 For the construction or improvement of highway, bridge and rail
 46 freight projects related to industrial access, including the acqui-
 47 sition of property and the payment of liabilities incurred prior to
 48 April 1, 2000. For the payment of reimbursements to the engineering
 49 services fund for the cost of the contract services provided by
 50 private firms, including but not limited to the preparation of
 51 designs, plans, specifications and estimates; construction manage-
 52 ment and supervision; and appraisals, surveys, testing and environ-
 53 mental impact statements for transportation projects. No funds shall
 54 be allocated for such purposes until the commissioner of transporta-
 55 tion enters into an agreement subject to the approval of the direc-
 56 tor of the budget with any public or private entity for the repay-
 57 ment of 40 percent of each project's costs disbursed from such
 58 funds. Such agreement shall require repayment within 5 years of the
 59 date of acceptance of the project by the department of transporta-
 60 tion except that the repayment may occur over a period of up to 10
 61

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1 years when total project costs exceed \$1,000,000. All projects must
2 be approved by the director of the budget prior to the obligation of
3 the moneys so appropriated.

4 The moneys so appropriated shall be made available pursuant to rules
5 and regulations promulgated by the commissioner of transportation
6 establishing the maximum amount of assistance to be provided for
7 each project and the information that must be provided by the entity
8 requesting assistance, establishing criteria for providing assist-
9 ance from the moneys so appropriated and including standards for
10 receiving of assistance including but not limited to the number of
11 jobs created or maintained by the transportation improvement.

12 Notwithstanding any inconsistent provision of law, the commissioner of
13 transportation may waive the requirement to repay 40 percent of the
14 cost of a project provided that private funds are dedicated to the
15 cost of such industrial access project and related economic develop-
16 ment for at least 40 percent of the total cost of the industrial
17 access project and related economic development and the industrial
18 access portion of such project's cost is greater than \$2,000,000
19 (17060079) ... 15,000,000 (re. \$82,000)
20

21 By chapter 55, section 1, of the laws of 1999:

22 For the construction or improvement of highway, bridge and rail
23 freight projects related to industrial access, including the acqui-
24 sition of property and the payment of liabilities incurred prior to
25 April 1, 1999. For the payment of reimbursements to the engineering
26 services fund for the cost of the contract services provided by
27 private firms, including but not limited to the preparation of
28 designs, plans, specifications and estimates; construction manage-
29 ment and supervision; and appraisals, surveys, testing and environ-
30 mental impact statements for transportation projects. No funds shall
31 be allocated for such purposes until the commissioner of transporta-
32 tion enters into an agreement subject to the approval of the direc-
33 tor of the budget with any public or private entity for the repay-
34 ment of 40 percent of each project's costs disbursed from such
35 funds. Such agreement shall require repayment within 5 years of the
36 date of acceptance of the project by the department of transporta-
37 tion except that the repayment may occur over a period of up to 10
38 years when total project costs exceed \$1,000,000. All projects must
39 be approved by the director of the budget prior to the obligation of
40 the moneys so appropriated.

41 The moneys so appropriated shall be made available pursuant to rules
42 and regulations promulgated by the commissioner of transportation
43 establishing the maximum amount of assistance to be provided for
44 each project and the information that must be provided by the entity
45 requesting assistance, establishing criteria for providing assist-
46 ance from the moneys so appropriated and including standards for
47 receiving of assistance including but not limited to the number of
48 jobs created or maintained by the transportation improvement.

49 Notwithstanding any inconsistent provision of law, the commissioner of
50 transportation may waive the requirement to repay 40 percent of the
51 cost of a project provided that private funds are dedicated to the
52 cost of such industrial access project and related economic develop-
53 ment for at least 40 percent of the total cost of the industrial
54 access project and related economic development and the industrial
55 access portion of such project's cost is greater than \$2,000,000
56 (17069979) ... 15,000,000 (re. \$1,167,000)
57

58 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
59 section 1, of the laws of 2000:

60 For the construction or improvement of highway, bridge and rail
61 freight projects related to industrial access, including the acqui-
62 sition of property and the payment of liabilities incurred prior to

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1 April 1, 1999. For the payment of reimbursements to the engineering
 2 services fund for the cost of the contract services provided by
 3 private firms, including but not limited to the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing and environ-
 6 mental impact statements for transportation projects. No funds shall
 7 be allocated for such purposes until the commissioner of transporta-
 8 tion enters into an agreement subject to the approval of the direc-
 9 tor of the budget with any public or private entity for the repay-
 10 ment of 40 percent of each project's costs disbursed from such
 11 funds. Such agreement shall require repayment within 5 years of the
 12 date of acceptance of the project by the department of transporta-
 13 tion except that the repayment may occur over a period of up to 10
 14 years when total project costs exceed \$1,000,000. All projects must
 15 be approved by the director of the budget prior to the obligation of
 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules
 18 and regulations promulgated by the commissioner of transportation
 19 establishing the maximum amount of assistance to be provided for
 20 each project and the information that must be provided by the entity
 21 requesting assistance, establishing criteria for providing assist-
 22 ance from the moneys so appropriated and including standards for
 23 receiving of assistance including but not limited to the number of
 24 jobs created or maintained by the transportation improvement.

25 For the payment of the costs of projects from this appropriation as
 26 set forth in a memorandum of understanding between the majority
 27 leader of the senate and the speaker of the assembly or their desig-
 28 nees.

29 Notwithstanding any inconsistent provision of law, the commissioner of
 30 transportation may waive the requirement to repay 40 percent of the
 31 cost of a project provided that private funds are dedicated to the
 32 cost of such industrial access project and related economic develop-
 33 ment for at least 40 percent of the total cost of the industrial
 34 access project and related economic development and the industrial
 35 access portion of such project's cost is greater than \$2,000,000
 36 (17079979) ... 10,000,000 (re. \$1,585,000)
 37

38 By chapter 55, section 1, of the laws of 1998:

39 For the construction or improvement of highway, bridge and rail
 40 freight projects related to industrial access, including the acqui-
 41 sition of property and the payment of liabilities incurred prior to
 42 April 1, 1998. For the payment of reimbursements to the engineering
 43 services fund for the cost of the contract services provided by
 44 private firms, including but not limited to the preparation of
 45 designs, plans, specifications and estimates; construction manage-
 46 ment and supervision; and appraisals, surveys, testing and environ-
 47 mental impact statements for transportation projects. No funds shall
 48 be allocated for such purposes until the commissioner of transporta-
 49 tion enters into an agreement subject to the approval of the direc-
 50 tor of the budget with any public or private entity for the repay-
 51 ment of 40 percent of each project's costs disbursed from such
 52 funds. Such agreement shall require repayment within 5 years of the
 53 date of acceptance of the project by the department of transporta-
 54 tion except that the repayment may occur over a period of up to 10
 55 years when total project costs exceed \$1,000,000. All projects must
 56 be approved by the director of the budget prior to the obligation of
 57 the moneys so appropriated.

58 The moneys so appropriated shall be made available pursuant to rules
 59 and regulations promulgated by the commissioner of transportation
 60 establishing the maximum amount of assistance to be provided for
 61 each project and the information that must be provided by the entity
 62 requesting assistance, establishing criteria for providing assist-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ance from the moneys so appropriated and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 Notwithstanding any inconsistent provision of law, the commissioner of
 5 transportation may waive the requirement to repay 40 percent of the
 6 cost of a project provided that private funds are dedicated to the
 7 cost of such industrial access project and related economic develop-
 8 ment for at least 40 percent of the total cost of the industrial
 9 access project and related economic development and the industrial
 10 access portion of such project's cost is greater than \$2,000,000
 11 (17069879) ... 5,000,000 (re. \$245,000)

12
 13 By chapter 54, section 1, of the laws of 1994:
 14 For the construction or improvement of highway and bridge projects
 15 related to industrial access, including the acquisition of property
 16 and the payment of liabilities incurred prior to April 1, 1994. For
 17 the payment of reimbursements to the engineering services fund for
 18 the cost of the contract services provided by private firms, includ-
 19 ing but not limited to the preparation of designs, plans, specifica-
 20 tions and estimates; construction management and supervision; and
 21 appraisals, surveys, testing and environmental impact statements for
 22 transportation projects (17069479) ... 5,000,000 (re. \$227,000)

23
 24 Multi-Modal Purpose

25
 26 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 27 section 5, of the laws of 2006:
 28 For the cost of multi-modal projects designated as part of the multi-
 29 modal program established by section 14-k of the transportation law
 30 and in accordance with the 2005 memorandum of understanding among
 31 the governor, the majority leader of the senate, and the speaker of
 32 the assembly, or their designees. Notwithstanding any other incon-
 33 sistent provision of law, funds allocated and made available from
 34 this appropriation in state fiscal years 2006-07 through 2009-10
 35 shall not exceed \$50,000,000 annually pursuant to section viii of
 36 the 2005 transportation memorandum of understanding (17MM06MR)
 37 200,000,000 (re. \$200,000,000)

38
 39 By chapter 55, section 1, of the laws of 2005:
 40 For the cost of multi-modal projects designated as part of the multi-
 41 modal program established by section 14-k of the transportation law
 42 and in accordance with a memorandum of understanding among the
 43 governor, the majority leader of the senate, and the speaker of the
 44 assembly, or their designees (17MM05MR)
 45 150,000,000 (re. \$61,101,000)

46
 47 By chapter 55, section 1, of the laws of 1998:
 48 For state multi-modal projects designated as part of the multi-modal
 49 program established by section 14-k of the transportation law,
 50 including construction, reconstruction, improvement, reconditioning
 51 and preservation, including the cost of contract services provided
 52 by private firms.
 53 Disbursements made pursuant to this appropriation shall be repaid from
 54 proceeds of bonds and notes issued pursuant to authorization
 55 provided under subdivision 1 of section 380 of the public authori-
 56 ties law to be deposited in the highway and bridge capital account
 57 of the dedicated highway and bridge trust fund (17059822)
 58 10,000,000 (re. \$5,790,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Preparation of Plans Purpose
 2
 3 By chapter 55, section 1, of the laws of 2010:
 4 For engineering services, including personal services, nonpersonal
 5 services, fringe benefits and the contract services provided by
 6 private firms, including, but not limited to, the preparation of
 7 designs, plans, specifications and estimates; construction
 8 management and supervision; and appraisals, surveys, testing, and
 9 environmental impact statements for transportation projects
 10 (17H11030) ... 486,670,000 (re. \$350,447,000)
 11

12 PERSONAL SERVICE

13
 14 Personal service--regular 190,168,000
 15 Temporary service 4,737,000
 16 Holiday/overtime compensation 6,711,000
 17 -----
 18 Amount available for person-
 19 al service 201,616,000
 20 -----

21 NONPERSONAL SERVICE

22
 23
 24 Supplies and materials 876,000
 25 Travel 6,657,000
 26 Contractual services 1,554,000
 27 Equipment 310,000
 28 Fringe benefits 94,760,000
 29 Indirect costs 7,256,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 111,413,000
 33 -----

34 MAINTENANCE UNDISTRIBUTED

35
 36
 37 For suballocation of \$175,000 to the
 38 office of the inspector general for
 39 services and expenses in accordance with
 40 the following:
 41

42 Supplies and materials 44,000
 43 Travel 44,000
 44 Contractual services 44,000
 45 Equipment 43,000
 46 -----
 47 175,000
 48 -----

49
 50 For the costs of the contract services
 51 provided by private firms including, but
 52 not limited to, the preparation of
 53 designs, plans, specifications and esti-
 54 mates; construction management and
 55 supervision; and appraisals, surveys,
 56 testing, and environmental impact state-
 57 ments for transportation projects:
 58

59 Preliminary Design 55,260,000
 60 Construction Inspection 67,018,000
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Bridge Inspection	16,383,000
2	Other Consultant Services	34,805,000
3		-----
4		173,466,000
5		-----
6	Amount available for mainte-	
7	nance undistributed	173,641,000
8		-----
9		486,670,000
10		=====
11		
12	For department management and administration including personal	
13	services, nonpersonal services, fringe benefits and the contract	
14	services provided by private firms (17H51030)	
15	122,040,000.....	(re. \$84,114,000)
16		
17	PERSONAL SERVICE	
18		
19	Personal service--regular	47,325,000
20	Temporary service	916,000
21	Holiday/overtime compensation	1,401,000
22		-----
23	Amount available for person-	
24	al service	49,642,000
25		
26	NONPERSONAL SERVICE	
27		
28	Supplies and materials	2,050,000
29	Travel	5,078,000
30	Contractual services	39,952,000
31	Equipment	200,000
32	Fringe benefits	23,332,000
33	Indirect costs	1,786,000
34		-----
35	Amount available for nonper-	
36	sonal service	72,398,000
37		-----
38		122,040,000
39		=====
40		
41	For capital project management and traffic and safety, including	
42	personal services, nonpersonal services, fringe benefits and the	
43	contract services provided by private firms (17H21030)	
44	63,140,000	(re. \$35,997,000)
45		
46	PERSONAL SERVICE	
47		
48	Personal service--regular	40,846,000
49	Holiday/overtime compensation	919,000
50		-----
51	Amount available for person-	
52	al service	41,765,000
53		-----
54		
55	NONPERSONAL SERVICE	
56		
57	Supplies and materials	61,000
58	Travel	121,000
59	Contractual services	57,000
60	Equipment	15,000
61		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Fringe benefits 19,630,000
 2 Indirect costs 1,491,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 21,375,000
 6 -----
 7 63,140,000
 8 =====

9
 10 For real estate services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms (17H31030) ... 20,548,000 (re. \$12,338,000)
 13

PERSONAL SERVICE

14
 15
 16 Personal service--regular 13,355,000
 17 Holiday/overtime compensation 20,000
 18 -----
 19 Amount available for person-
 20 al service 13,375,000
 21 -----

NONPERSONAL SERVICE

22
 23
 24
 25 Supplies and materials 90,000
 26 Travel 172,000
 27 Contractual services 96,000
 28 Equipment 48,000
 29 Fringe benefits 6,286,000
 30 Indirect costs 481,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 7,173,000
 34 -----
 35 20,548,000
 36 =====

37
 38 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 39 section 1, of the laws of 2010:

40 For engineering services, including personal services, nonpersonal
 41 services, fringe benefits and the contract services provided by
 42 private firms, including, but not limited to, the preparation of
 43 designs, plans, specifications and estimates; construction manage-
 44 ment and supervision; and appraisals, surveys, testing, and environ-
 45 mental impact statements for transportation projects (17H10930) ...
 46 497,742,000 (re. \$128,337,000)
 47

PERSONAL SERVICE

48
 49
 50 Personal service--regular 194,006,000
 51 Temporary service 4,024,000
 52 Holiday/overtime compensation 6,208,000
 53 -----
 54 Amount available for person-
 55 al service 204,238,000
 56 -----

NONPERSONAL SERVICE

57
 58
 59
 60 Supplies and materials 412,000
 61 Travel 928,000
 62 Contractual services 6,367,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Equipment 1,995,000
 2 Fringe benefits 85,064,000
 3 Indirect costs 7,992,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 102,758,000
 7 -----

9 MAINTENANCE UNDISTRIBUTED

10
 11 For suballocation of \$175,000 to the
 12 office of the inspector general for
 13 services and expenses in accordance with
 14 the following:

15
 16 Supplies and materials 44,000
 17 Travel 44,000
 18 Contractual services 44,000
 19 Equipment 43,000
 20 -----
 21 175,000
 22 -----

23
 24 For the costs of the contract services
 25 provided by private firms including, but
 26 not limited to, the preparation of
 27 designs, plans, specifications and esti-
 28 mates; construction management and
 29 supervision; and appraisals, surveys,
 30 testing, and environmental impact state-
 31 ments for transportation projects:

32
 33 Preliminary Design 60,709,000
 34 Construction Inspection 73,627,000
 35 Bridge Inspection 17,998,000
 36 Other Consultant Services 38,237,000
 37 -----
 38 190,571,000
 39 -----

40 Amount available for mainte-
 41 nance undistributed 190,746,000
 42 -----
 43 497,742,000
 44 =====

45
 46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 47 section 1, of the laws of 2010:

48 For department management and administration including personal
 49 services, nonpersonal services, fringe benefits and the contract
 50 services provided by private firms (17H50930)
 51 122,554,000 (re. \$12,323,000)
 52

53 PERSONAL SERVICE

54
 55 Personal service--regular 47,005,000
 56 Temporary service 911,000
 57 Holiday/overtime compensation 1,394,000
 58 -----
 59 Amount available for person-
 60 al service 49,310,000
 61 -----
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NONPERSONAL SERVICE

2

3	Supplies and materials	2,506,000
4	Travel	5,622,000
5	Contractual services	40,222,000
6	Equipment	427,000
7	Fringe benefits	22,538,000
8	Indirect costs	1,929,000
9		-----
10	Amount available for nonper-	
11	sonal service	73,244,000
12		-----
13		122,554,000
14		=====

15

16 By chapter 55, section 1, of the laws of 2009:

17 For capital project management and traffic and safety, including

18 personal services, nonpersonal services, fringe benefits and the

19 contract services provided by private firms (17H20930)

20 66,084,000 (re. \$3,712,000)

21 PERSONAL SERVICE

22

23		
24	Personal service--regular	42,143,000
25	Holiday/overtime compensation	961,000
26		-----
27	Amount available for person-	
28	al service	43,104,000
29		-----

30 NONPERSONAL SERVICE

31

32		
33	Supplies and materials	280,000
34	Travel	321,000
35	Contractual services	154,000
36	Equipment	19,000
37	Fringe benefits	20,469,000
38	Indirect costs	1,737,000
39		-----
40	Amount available for nonper-	
41	sonal service	22,980,000
42		-----
43		66,084,000
44		=====

45

46 For real estate services, including personal services, nonpersonal

47 services, fringe benefits and the contract services provided by

48 private firms (17H30930) ... 20,441,000 (re. \$1,226,000)

49

50 PERSONAL SERVICE

51

52	Personal service--regular	13,197,000
53	Holiday/overtime compensation	31,000
54		-----
55	Amount available for person-	
56	al service	13,228,000
57		-----

58 NONPERSONAL SERVICE

59

60		
61	Supplies and materials	84,000
62	Travel	193,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Contractual services	65,000
2	Equipment	57,000
3	Fringe benefits	6,281,000
4	Indirect costs	533,000
5		-----
6	Amount available for nonper-	
7	sonal service	7,213,000
8		-----
9		20,441,000
10		=====

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
13 section 1, of the laws of 2010:

14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects (17H10830)
20 ... 677,702,000 (re. \$120,493,000)

22 PERSONAL SERVICE

24	Personal service--regular	244,058,000
25	Temporary service	3,100,000
26	Holiday/overtime compensation	8,077,000
27		-----
28	Amount available for	
29	personal service	255,235,000
30		-----

32 NONPERSONAL SERVICE

34	Supplies and materials	2,976,000
35	Travel	10,370,000
36	Contractual services	44,067,000
37	Equipment	3,976,000
38	Fringe benefits	110,019,000
39	Indirect costs	10,608,000
40		-----
41	Amount available for nonper-	
42	sonal service	182,016,000
43		-----

45 MAINTENANCE UNDISTRIBUTED

47 For suballocation of \$192,000 to the
48 office of the inspector general for
49 services and expenses in accordance with
50 the following:

52	Supplies and materials	48,000
53	Travel	48,000
54	Contractual services	48,000
55	Equipment	48,000
56		-----
57		192,000
58		-----

60 For the costs of the contract services
61 provided by private firms including, but
62 not limited to, the preparation of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 designs, plans, specifications and esti-
2 mates; construction management and
3 supervision; and appraisals, surveys,
4 testing, and environmental impact state-
5 ments for transportation projects:
6
7 Preliminary Design 76,538,000
8 Construction Inspection 92,824,000
9 Bridge Inspection 22,691,000
10 Other Consultant Services 48,206,000
11 -----
12 240,259,000
13 -----
14 Amount available for mainte-
15 nance undistributed 240,451,000
16 -----
17 677,702,000
18 =====
19
20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms (17H20830)
23 62,658,500 (re. \$496,000)
24
25 PERSONAL SERVICE
26
27 Personal service--regular 32,473,500
28 Holiday/overtime compensation 906,000
29 -----
30 Amount available for person-
31 al service 33,359,500
32 -----
33
34 NONPERSONAL SERVICE
35
36 Supplies and materials 325,000
37 Travel 422,000
38 Contractual services 10,531,000
39 Equipment 92,000
40 Fringe benefits 16,334,000
41 Indirect costs 1,575,000
42 -----
43 Amount available for nonper-
44 sonal service 29,279,000
45 -----
46 62,658,500
47 =====
48
49 For real estate services, including personal services, nonpersonal
50 services, fringe benefits and the contract services provided by
51 private firms (17H30830) ... 19,810,000 (re. \$221,000)
52
53 PERSONAL SERVICE
54
55 Personal service--regular 11,031,000
56 Holiday/overtime compensation 32,000
57 -----
58 Amount available for person-
59 al service 11,063,000
60 -----
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	NONPERSONAL SERVICE	
2		
3	Supplies and materials	748,000
4	Travel	1,285,000
5	Contractual services	1,327,000
6	Equipment	37,000
7	Fringe benefits	5,039,000
8	Indirect costs	311,000
9		-----
10	Amount available for nonper-	
11	sonal service	8,747,000
12		-----
13		19,810,000
14		=====
15		
16	For federally eligible costs of information technology projects,	
17	including personal services, non-personal services, fringe benefits	
18	and contract services provided by private firms (17H40830)	
19	15,000,000	(re. \$15,000,000)
20		
21	PERSONAL SERVICE	
22		
23	Personal service--regular	1,000,000
24		-----
25	Amount available for person-	
26	al service	1,000,000
27		-----
28		
29	NONPERSONAL SERVICE	
30		
31	Contractual services	13,488,000
32	Fringe benefits	477,000
33	Indirect costs	35,000
34		-----
35	Amount available for nonper-	
36	sonal service	14,000,000
37		-----
38		15,000,000
39		=====
40		
41	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,	
42	section 1, of the laws of 2008:	
43	For engineering services, including personal services, nonpersonal	
44	services, fringe benefits and the contract services provided by	
45	private firms, including, but not limited to, the preparation of	
46	designs, plans, specifications and estimates; construction manage-	
47	ment and supervision; and appraisals, surveys, testing, and environ-	
48	mental impact statements for transportation projects (17H10730)	
49	672,105,000	(re. \$46,392,000)
50		
51	PERSONAL SERVICE	
52		
53	Personal service--regular	227,962,000
54	Temporary service	5,156,000
55	Holiday/overtime compensation	8,234,000
56		-----
57	Amount available for person-	
58	al service	241,352,000
59		-----
60		
61		

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NONPERSONAL SERVICE

2

3	Supplies and materials	2,475,000
4	Travel	6,638,000
5	Contractual services	49,926,000
6	Equipment	7,869,000
7	Fringe benefits	116,111,000
8	Indirect costs	9,305,000

9 -----

10 Amount available for nonper-

11 sonal service 192,324,000

12 -----

13

14 MAINTENANCE UNDISTRIBUTED

15

16 For suballocation of \$192,000 to the

17 office of the inspector general for

18 services and expenses in accordance with

19 the following:

20

21	Supplies and materials	48,000
22	Travel	48,000
23	Contractual services	48,000
24	Equipment	48,000

25 -----

26 192,000

27 -----

28

29 For the costs of the contract services

30 provided by private firms including, but

31 not limited to, the preparation of

32 designs, plans, specifications and esti-

33 mates; construction management and

34 supervision; and appraisals, surveys,

35 testing, and environmental impact state-

36 ments for transportation projects:

37

38	Preliminary Design	75,894,000
39	Construction Inspection	92,043,000
40	Bridge Inspection	22,500,000
41	Other Consultant Services	47,800,000

42 -----

43 238,237,000

44 -----

45 Amount available for mainte-

46 nance undistributed 238,429,000

47 -----

48 672,105,000

49 =====

50

51 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,

52 section 1, of the laws of 2008:

53 For capital project management and traffic and safety, including

54 personal services, nonpersonal services, fringe benefits and the

55 contract services provided by private firms (17H20730)

56 57,086,000 (re. \$1,741,000)

57

58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PERSONAL SERVICE
 2
 3 Personal service--regular 30,191,000
 4 Holiday/overtime compensation 940,000
 5 -----
 6 Amount available for person-
 7 al service 31,131,000
 8 -----

9
 10 NONPERSONAL SERVICE
 11
 12 Supplies and materials 273,000
 13 Travel 320,000
 14 Contractual services 7,682,000
 15 Equipment 29,000
 16 Fringe benefits 16,341,000
 17 Indirect costs 1,310,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 25,955,000
 21 -----
 22 57,086,000
 23 =====

24
 25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 26 section 1, of the laws of 2008:
 27 For real estate services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms (17H30730) ... 19,345,000 (re. \$1,067,000)

30
 31 PERSONAL SERVICE
 32
 33 Personal service--regular 13,557,000
 34 Holiday/overtime compensation 16,000
 35 -----
 36 Amount available for person-
 37 al service 13,573,000
 38 -----

39
 40 NONPERSONAL SERVICE
 41
 42 Supplies and materials 101,000
 43 Travel 152,000
 44 Contractual services 156,000
 45 Equipment 13,000
 46 Fringe benefits 4,953,000
 47 Indirect costs 397,000
 48 -----
 49 Amount available for nonper-
 50 sonal service 5,772,000
 51 -----
 52 19,345,000
 53 =====

54
 55 By chapter 55, section 1, of the laws of 2007:
 56 For federally eligible costs of information technology projects,
 57 including personal services, non-personal services, fringe benefits
 58 and contract services provided by private firms (17H40730)
 59 15,000,000 (re. \$15,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

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60
61
62

PERSONAL SERVICE

Personal service--regular	1,000,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Contractual services	13,488,000
Fringe benefits	477,000
Indirect costs	35,000

Amount available for nonpersonal service	14,000,000

	15,000,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) 650,996,000 (re. \$34,704,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) 52,413,000 (re. \$567,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) 544,571,000 (re. \$18,319,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) 55,870,000 (re. \$735,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 (re. \$313,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
2 section 1, of the laws of 2006:
3 For capital project management and traffic and safety, including
4 personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms (17H20430)
6 53,599,000 (re. \$785,000)
7 For real estate services, including personal services, nonpersonal
8 services, fringe benefits and the contract services provided by
9 private firms (17H30430) ... 14,117,000 (re. \$351,000)
10
11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
12 section 1, of the laws of 2006:
13 For engineering services, including personal services, nonpersonal
14 services, fringe benefits and the contract services provided by
15 private firms, including, but not limited to, the preparation of
16 designs, plans, specifications and estimates; construction manage-
17 ment and supervision; and appraisals, surveys, testing, and environ-
18 mental impact statements for transportation projects.
19 For suballocation of \$192,000 to the office of inspector general for
20 services and expenses including fringe benefits (17H10430)
21 514,002,000 (re. \$17,082,000)
22
23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
24 section 1, of the laws of 2005, as supplemented by certificate of
25 transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms (17H20330)
30 51,693,000 (re. \$908,000)
31
32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
33 section 1, of the laws of 2005:
34 For real estate services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H30330) ... 13,791,000 (re. \$296,000)
37
38 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
39 section 1, of the laws of 2006:
40 For engineering services, including personal services, nonpersonal
41 services, fringe benefits and the contract services provided by
42 private firms, including, but not limited to, the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing, and environ-
45 mental impact statements for transportation projects.
46 For suballocation of \$192,000 to the office of inspector general for
47 services and expenses including fringe benefits (17H10330)
48 512,475,000 (re. \$23,646,000)
49
50 Preventive Maintenance Purpose
51
52 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
53 section 1, of the laws of 1996 and as supplemented by certificate of
54 transfer issued pursuant to the provisions of section 93 of the
55 state finance law as amended:
56 For preventive maintenance on state roads and bridges as defined in
57 paragraph (a) of subdivision 1 of section 10-d of the highway law
58 including personal services, nonpersonal services, fringe benefits
59 and the contractual services provided by private firms (170594PM)
60 278,439,000 (re. \$261,000)
61
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Public Transportation Purpose
 2
 3 By chapter 55, section 1, of the laws of 2010:
 4 For the payment of personal services and fringe benefits of state
 5 forces in the office of passenger and freight transportation
 6 (170110PT) ... 8,885,000 (re. \$8,567,000)
 7

SCHEDULE

PERSONAL SERVICE

10
 11
 12 Personal service--regular 5,762,000
 13 Holiday/overtime compensation 100,000
 14 -----
 15 Amount available for person-
 16 al service 5,862,000
 17 -----

NONPERSONAL SERVICE

18
 19
 20
 21 Fringe benefits 2,839,000
 22 Indirect costs 184,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 3,023,000
 26 -----
 27 8,885,000
 28 =====

29
 30 The appropriation made by chapter 55, section 1, of the laws of 2009, as
 31 supplemented by certificate of transfer pursuant to the provisions
 32 of section 93 of the state finance law, amended, is hereby amended
 33 and reappropriated to read:
 34 For the payment of personal services and fringe benefits of state
 35 forces in the office of passenger and freight transportation
 36 (170109PT) ... [8,012,000] 8,406,733 (re. \$2,701,000)
 37

SCHEDULE

PERSONAL SERVICE

38
 39
 40
 41
 42 Personal service--regular [5,339,000] 5,733,733
 43 Holiday/overtime compensation 100,000
 44 -----
 45 Amount available for person-
 46 al service [5,439,000] 5,833,733
 47 -----

NONPERSONAL SERVICE

48
 49
 50
 51 Fringe benefits 2,386,000
 52 Indirect costs 187,000
 53 -----
 54 Amount available for nonper-
 55 sonal service 2,573,000
 56 -----
 57 [8,012,000] 8,406,733
 58 =====
 59
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Snow and Ice Control Purpose
2
3 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
4 section 1, of the laws of 2006:
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 2004, of control of snow and ice on state
7 highways including personal services, nonpersonal services, fringe
8 benefits and the contractual services provided by municipalities.
9 The items shown in the schedule below shall be for projects with a
10 common purpose and may be interchanged without limitation subject to
11 the approval of the director of the budget (170104SN)
12 224,681,000 (re. \$599,000)
13
14 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
15 section 1, of the laws of 2005 as supplemented by certificate of
16 transfer issued pursuant to the provisions of section 93 of the
17 state finance law as amended:
18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 2003, of control of snow and ice on state
20 highways including personal services, nonpersonal services, fringe
21 benefits and the contractual services provided by municipalities.
22 The items shown in the schedule below shall be for projects with a
23 common purpose and may be interchanged without limitation subject to
24 the approval of the director of the budget (170103SN)
25 225,842,000 (re. \$4,796,000)
26
27 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
28 section 1, of the laws of 2004:
29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 2002, of control of snow and ice on state
31 highways including personal services, nonpersonal services, fringe
32 benefits and the contractual services provided by municipalities.
33 The items shown in the schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (170102SN)
36 223,022,964 (re. \$231,000)
37
38 Southern Tier Expressway Purpose
39
40 By chapter 54, section 1, of the laws of 1985:
41 For the cost of construction including land acquisition, surveys,
42 design and contract engineering for the Southern Tier Expressway as
43 defined in section 340-c of the Highway Law (17348590)
44 (re. \$2,200,000)
45
46 OTHER HIGHWAY AID (CCP)
47
48 Dedicated Highway and Bridge Trust Fund [- 072]
49
50 Highway Aid Purpose
51
52 By chapter 54, section 1, of the laws of 1993:
53 For construction of sound abatement barriers on a section of the
54 northbound side of the New England Thruway (Interstate 95) from the
55 Bronx line through the Town of Pelham, Westchester County
56 (17369321) ... 1,150,000 (re. \$1,150,000)
57
58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 OTHER TRANSPORTATION AID (CCP)
2
3 Federal Capital Projects Fund [- 291]
4
5 Mass Transportation and Rail Freight Purpose
6
7 By chapter 55, section 1, of the laws of 2010:
8 For payment of eligible costs for the federal share of capital
9 assistance for intercity passenger rail corridors, congestion
10 relief, and high-speed rail corridor development funded by the
11 Passenger Rail Investment and Improvement Act of 2008 and any
12 successor legislation (17011012)
13 300,000,000 (re. \$300,000,000)
14
15 PORT DEVELOPMENT BONDABLE (CCP)
16
17 Capital Projects Fund - Infrastructure Renewal Bondable
18
19 Port Development Purpose
20
21 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
22 section 3, of the laws of 1990:
23 For the preparation of designs, plans, specifications and estimates,
24 for the contract engineering services provided by private firms, for
25 construction, reconstruction, rehabilitation, and for the acquisition
26 of real property, for port facilities under the jurisdiction of
27 the Niagara Frontier Transportation Authority and the Port of Oswego
28 Authority, including the payment of liabilities incurred prior to
29 April 1, 1988, pursuant to the provisions of the rebuild New York
30 through transportation infrastructure renewal bond act of 1983
31 (17278815) 1,495,000 (re. \$48,000)
32
33 By chapter 54, section 1, of the laws of 1986:
34 For the preparation of designs, plans, specifications and estimates,
35 for the contract engineering services provided by private firms, for
36 construction, reconstruction, rehabilitation, and for the acquisition
37 of real property, for port facilities under the jurisdiction of
38 the Albany Port District Commission, the Ogdensburg Bridge and Port
39 Authority, the Port of Oswego Authority, including the payment of
40 liabilities incurred prior to April one, nineteen hundred eighty-
41 six, pursuant to the provisions of the rebuild New York through
42 transportation infrastructure renewal bond act of 1983, and in
43 accordance with the schedule shown below. The items in the project
44 schedule below shall be for projects with a common purpose and may
45 be interchanged without limitation subject to the approval of the
46 director of the division of the budget (17278615)
47 3,840,000 (re. \$5,000)
48
49 By chapter 54, section 1, of the laws of 1985:
50 For construction, reconstruction, rehabilitation, and for the acquisition
51 of real property, for port facilities under the jurisdiction of
52 the Albany Port District Commission, the Ogdensburg Bridge and Port
53 Authority, the Port of Oswego Authority, the Niagara Frontier Transportation
54 Authority, including the payment of liabilities incurred
55 prior to April one, nineteen hundred eighty-five, pursuant to the
56 provisions of the rebuild New York through transportation infras-
57 tructure renewal bond act of 1983, notwithstanding any inconsistent
58 provisions of law, and in accordance with the schedule shown below.
59 The items in the project schedule below shall be for projects with a
60 common purpose and may be interchanged without limitation subject to
61 the approval of the director of the division of the budget
62 (17198515) (re. \$4,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PRIORITY BOND ACT PROJECTS (CCP)

2

3 Capital Projects Fund - Infrastructure Renewal (Bondable)

4

5 Priority Bond Act Purpose

6

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter
8 259, section 6, of the laws of 1993:

9 For the costs pursuant to the provisions of the rebuild New York
10 through transportation infrastructure renewal bond act of 1983, of
11 the cost of capital projects to be reimbursed from bond fund
12 proceeds for the improvement of highways, parkways, commuter parking
13 facilities, and other highway facilities including bridges, other
14 structures, and appurtenances.

15 Project costs funded from this appropriation may include, but shall
16 not necessarily be limited to, preliminary planning and feasibility
17 studies; survey and design; acquisition of property, construction,
18 reconstruction, reconditioning and preservation; the contract engi-
19 neering services provided by private firms. No expenditures shall be
20 made from this appropriation for personal services and expenses
21 other than consulting services.

22 The items in the schedule below are projects with a common purpose and
23 as such, may be interchanged without limitation.

24 Notwithstanding any other provision of the law, the commissioner of
25 transportation is authorized to acquire all necessary land not on
26 the state highway system for the purpose of highway projects at the
27 request of the locality under whose jurisdiction the project is
28 constructed or reconstructed.

29 Funds from this appropriation may be made available for the payment of
30 liabilities incurred prior to April one, nineteen hundred eighty-
31 four but not for the payment of liabilities incurred prior to Novem-
32 ber eight, nineteen hundred eighty-three (17288424)
33 (re. \$8,830,000)

34

35 RAIL FREIGHT (CCP)

36

37 Capital Projects Fund

38

39 Mass Transportation and Rail Freight Purpose

40

41 By chapter 54, section 2, of the laws of 1992:

42 For advance payment of the Port Authority of New York and New Jersey's
43 share of the cost of acquisition and construction of the South Bronx
44 oak point link subject to a written repayment agreement entered into
45 by the Authority and the commissioner of transportation and approved
46 by the director of the budget, such repayment agreement to include a
47 repayment schedule which states the date or dates on which the
48 authority will be notified of advance payments made and the date or
49 dates on which the advance shall be repaid to the state and such
50 other terms and conditions as determined by the director of the
51 budget. The authority shall reimburse the State of New York in full
52 for all moneys advanced by the state from this appropriation within
53 30 days of the date of such notification (17779212)
54 64,050,000 (re. \$17,422,000)

55 For advance payment of the city of New York's share of the cost of
56 acquisition and construction of the South Bronx oak point link
57 subject to a written repayment agreement entered into by the city of
58 New York and the commissioner of transportation and approved by the
59 director of the budget, such repayment agreement to include a repay-
60 ment schedule which states the date or dates on which the city will
61 be notified of advance payments made and the date or dates on which
62 the advance shall be repaid to the state and such other terms and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 conditions as determined by the director of the budget. The commis-
 2 sioner of transportation, or such other person as the commissioner
 3 shall designate, shall notify the city of New York in accordance
 4 with a schedule to be determined in the repayment agreement of
 5 payments made from this appropriation for the construction of the
 6 South Bronx oak point link. The city of New York shall reimburse the
 7 state of New York in full for all moneys advanced by the state from
 8 this appropriation within 30 days of the date of such notification.
 9 In the event that the city shall fail to make payment to the state for
 10 any payment due and owing in accordance with the repayment agreement
 11 entered into by the commissioner and the city of New York, the
 12 commissioner or such other person as the commissioner shall desig-
 13 nate shall certify to the state comptroller the amount due and owing
 14 the state at the end of each period as specified in the repayment
 15 agreement for which such amounts have been advanced by the state
 16 from this appropriation and the state comptroller shall withhold an
 17 equivalent amount from the next succeeding state aid allocated to
 18 the city from highway aid, the motor fuel tax and the motor vehicle
 19 registration fee distributed pursuant to section 10-c of the highway
 20 law, or per capita local assistance pursuant to section 54 of the
 21 state finance law subject to the following limitations: prior to
 22 withholding amounts due the state from the city, the comptroller
 23 shall pay in full any amount due the state of New York municipal
 24 bond bank agency, on account of the city's obligation to such agen-
 25 cy; the city university construction fund, pursuant to the
 26 provisions of the city university construction fund act, the New
 27 York city housing development corporation, pursuant to the
 28 provisions of the New York city housing development corporation act
 29 (article 12 of the private housing finance law); the transit
 30 construction fund, pursuant to the provisions of title 9-a of arti-
 31 cle 5 of the public authorities law; and, pursuant to section 92-e
 32 of the state finance law, any amounts necessary for payments to
 33 holders of bonds or notes as certified by the municipal assistance
 34 corporation for the city of New York created under article 10 of the
 35 public authorities law. The comptroller shall give the director of
 36 the budget notification of any such payment. Such amount or amounts
 37 so withheld by the state comptroller shall be used for the repayment
 38 of the state advances hereby authorized. When such amount or amounts
 39 are received by the state, it shall credit such amounts against any
 40 amounts due and owing by the city on whose account such was withheld
 41 and paid (17789212) ... 18,210,000 (re. \$3,928,000)
 42

43 Special Revenue Funds - Other
 44 Dedicated Mass Transportation Trust Fund [- 073]
 45

46 Mass Transportation and Rail Freight Purpose
 47

48 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 49 section 1, of the laws of 1998:

50 For payment of the state share of the cost of acquisition and
 51 construction of the South Bronx oak point link subject to agreements
 52 entered into by the commissioner of transportation with the Port
 53 Authority of New York and New Jersey and the city of New York and
 54 approved by the director of the budget, and to remove clearance
 55 restrictions north of Highbridge yard (171892A2)
 56 11,040,000 (re. \$1,351,000)
 57
 58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Capital Projects Fund - Infrastructure Renewal (Bondable)

2

3 Rail Service Preservation Purpose

4

5 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
6 section 3, of the laws of 1992:

7 For payment of the state share of the costs of the acquisition,
8 construction, reconstruction, improvement or rehabilitation of any
9 railroad capital facility and any capital improvement used in
10 connection therewith, for the acquisition of real property or inter-
11 ests in real property required or expected to be required therefor,
12 pursuant to the provisions of the rebuild New York through the
13 transportation infrastructure renewal bond act of 1983, notwith-
14 standing any inconsistent provisions of law, and pursuant to the
15 provisions of section fourteen-d of the transportation law, as the
16 commissioner may elect for the purpose of improving freight service,
17 and including all costs incidental thereto in accordance with the
18 following schedule.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the division of the budg-
22 et (17148541) 21,000,000 (re. \$121,000)

23

24 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

25

26 Rail Preservation And Development Fund [- 101 and 118]

27

28 Bond Proceeds Purpose

29

30 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
31 section 1, of the laws of 1996:

32 The sum of four hundred million dollars (\$400,000,000) or so much
33 thereof as may be necessary is hereby appropriated from the rail
34 preservation and development fund pursuant to the energy conserva-
35 tion through improved transportation bond act of nineteen hundred
36 seventy-nine for payment to the capital projects fund for disburse-
37 ments from such fund pursuant to an appropriation for acquisition,
38 construction, reconstruction, establishment, improvement and reha-
39 bilitation of urban, commuter and intercity rail passenger and rapid
40 transit systems and rail freight capital facilities, for the acqui-
41 sition of real property and interests in real property required or
42 expected to be required therefor and for any capital equipment to be
43 used in connection therewith, including all costs incidental there-
44 to.

45 Notwithstanding the provisions of any general or special law, no
46 moneys shall be available from the rail preservation and development
47 fund until a certificate of approval of availability shall have been
48 issued by the director of the budget, and a copy of such certificate
49 filed with the state comptroller, the chairman of the senate finance
50 committee and the chairman of the assembly ways and means committee.

51 Such certificate may be amended from time to time by the director of
52 the budget, and a copy of each such amendment shall be filed with
53 the state comptroller, the chairman of the senate finance committee
54 and the chairman of the assembly ways and means committee. The
55 director of the budget is hereby authorized to designate to the
56 state comptroller specific appropriations made from the projects
57 fund for purposes for which rail preservation and development fund
58 expenditures are authorized. The state comptroller shall at the
59 commencement of each month certify to the director of the budget,
60 the chairman of the senate finance committee and the chairman of the
61 assembly ways and means committee, the amounts disbursed from the
62 appropriations designated by the director of the budget from the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 capital projects fund for these disbursements pursuant to appropri-
2 ations from such fund for such purposes for the month preceding such
3 certification and such certifications shall not exceed in the aggre-
4 gate the moneys hereby appropriated (01371310) (re. \$149,000)
5

6 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
7 section 1, of the laws of 1996:

8 The sum of one hundred million dollars (\$100,000,000) or so much ther-
9 eof as may be necessary is hereby appropriated from the rail preser-
10 vation and development fund pursuant to the energy conservation
11 through improved transportation bond act of nineteen hundred seven-
12 ty-nine for payment to the local assistance account for disburse-
13 ments from such fund pursuant to an appropriation for the recon-
14 struction, improvement, reconditioning and preservation of highways
15 and bridges of the state highway system, for the acquisition of real
16 property and interest in real property required or expected to be
17 required therefor by any county, city, town or village, or two or
18 more of the foregoing acting jointly.

19 Notwithstanding the provisions of any general or special law, no
20 moneys shall be available from the rail preservation and development
21 fund until a certificate of approval of availability shall have been
22 issued by the director of the budget, and a copy of such certificate
23 filed with the state comptroller, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means commit-
25 tee. Such certificate may be amended from time to time by the direc-
26 tor of the budget, and a copy of each such amendment shall be filed
27 with the state comptroller, the chairman of the senate finance
28 committee and the chairman of the assembly ways and means committee.

29 The director of the budget is hereby authorized to designate to the
30 state comptroller specific appropriations made from the local
31 assistance fund for purposes for which rail preservation and devel-
32 opment fund expenditures are authorized. The state comptroller shall
33 at the commencement of each month certify to the director of the
34 budget, the chairman of the senate finance committee and the chair-
35 man of the assembly ways and means committee, the amounts disbursed
36 from the appropriations designated by the director of the budget
37 from the local assistance account for these disbursements pursuant
38 to appropriations from such fund for such purposes for the month
39 preceding such certification and such certification shall not exceed
40 in the aggregate the moneys hereby appropriated (01371210)
41 (re. \$15,000)
42

43 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

44
45 Rebuild and Renew New York Transportation Fund

46
47 Bond Proceeds Purpose

48
49 By chapter 55, section 1, of the laws of 2005:

50 The sum of \$2,900,000,000, or so much thereof as may be necessary and
51 available, is hereby appropriated from the rebuild and renew New
52 York transportation fund as established by section 97-eeee of the
53 state finance law in accordance with the provisions of such section,
54 for payment to the capital projects fund in order to reimburse such
55 fund for disbursements certified by the state comptroller as bonda-
56 ble under the provisions of the rebuild and renew New York transpor-
57 tation bond act of 2005.

58 The director of the budget is hereby authorized to designate to the
59 state comptroller specific appropriations made from the capital
60 projects fund for purposes for which rebuild and renew New York
61 transportation fund expenditures are authorized. The state comp-
62 troller shall at the commencement of each month certify to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 director of the budget, the chairman of the senate finance commit-
 2 tee, and the chairman of the assembly ways and means committee, the
 3 amounts disbursed from the appropriations so designated by the
 4 director of the budget from the capital projects fund for such
 5 purposes for the month preceding such certification and such certif-
 6 ications shall not exceed in the aggregate the moneys hereby appro-
 7 priated. A copy of each such certificate shall also be delivered to
 8 state departments and agencies to which such capital projects fund
 9 appropriations are made available.

10 Notwithstanding the provisions of any general or special law, no
 11 moneys shall be available from the rebuild and renew New York trans-
 12 portation fund until a certificate of approval of availability shall
 13 have been issued by the director of the budget, and a copy of such
 14 certificate of approval filed with the state comptroller, the chair-
 15 man of the senate finance committee and the chairman of the assembly
 16 ways and means committee. Such certificate may be amended from time
 17 to time by the director of the budget, and a copy of each such
 18 amendment shall be filed with the state comptroller, the chairman of
 19 the senate finance committee and the chairman of the assembly ways
 20 and means committee (17010510)
 21 2,900,000,000 (re. \$1,849,213,000)

22
23 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

24
25 Capital Projects Fund

26
27 Federal Aid Highways Purpose

28
29 By chapter 54, section 1, of the laws of 1990:
 30 For the state share of highway projects to be reimbursed from the
 31 accelerated capacity and transportation improvements fund pursuant
 32 to the provisions of the accelerated capacity and transportation
 33 improvements of the nineties bond act (17E19020)
 34 10,300,000 (re. \$188,000)

35
36 By chapter 54, section 1, of the laws of 1989:
 37 For the state share of highway projects to be reimbursed from the
 38 accelerated capacity and transportation improvements fund pursuant
 39 to the provisions of that bond act (17E18920)
 40 10,300,000 (re. \$30,000)

41
42 Highway Facilities Purpose

43
44 By chapter 54, section 1, of the laws of 1992:
 45 For the costs, pursuant to the provisions of the accelerated capacity
 46 and transportation improvements of the nineties bond act, of capital
 47 projects, advanced with or without federal aid, to be reimbursed
 48 from bond fund proceeds for the improvement of state highways, thru-
 49 ways and other highway facilities including bridges, other struc-
 50 tures, and appurtenances.

51 For 80 percent of the costs of capital local bridge projects advanced
 52 pursuant to the provisions of the accelerated capacity and transpor-
 53 tation improvements of the nineties bond act. The remaining 20
 54 percent share of project costs shall be paid by the municipality
 55 under whose jurisdiction the project is constructed, reconstructed
 56 or rehabilitated.

57 Project costs funded from this appropriation may include, but shall
 58 not be limited to, construction, reconstruction, reconditioning and
 59 preservation, and the acquisition of property.

60 For the payment of reimbursements to the engineering services fund for
 61 the cost of the engineering services of the department of transpor-
 62 tation, including fringe benefits, and the contract services

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1 provided by private firms, for activities including but not limited
2 to the preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation is authorized to acquire any necessary land not on the
8 state highway system for the purpose of local bridge projects
9 financed through this appropriation at the request of the locality
10 under whose jurisdiction the project is constructed, reconstructed
11 or rehabilitated. The items shown in the project schedule below
12 shall be for projects with a common purpose and may be interchanged
13 without limitation subject to the approval of the director of the
14 budget.

15 Funds from this appropriation may be made available for the payment of
16 liabilities incurred prior to April 1, 1992 (17F19222)
17 514,165,000 (re. \$9,209,000)
18

19 By chapter 54, section 1, of the laws of 1991:

20 For the costs, pursuant to the provisions of the accelerated capacity
21 and transportation improvements of the nineties bond act, of capital
22 projects, advanced with or without federal aid, to be reimbursed
23 from bond fund proceeds for the improvement of state highways, thru-
24 ways and other highway facilities including bridges, other struc-
25 tures, and appurtenances.

26 For 80 percent of the costs of capital local bridge projects advanced
27 pursuant to the provisions of the accelerated capacity and transpor-
28 tation improvements of the nineties bond act. The remaining 20
29 percent share of project costs shall be paid by the municipality
30 under whose jurisdiction the project is constructed, reconstructed
31 or rehabilitated.

32 Project costs funded from this appropriation may include, but shall
33 not be limited to, construction, reconstruction, reconditioning and
34 preservation, and the acquisition of property.

35 For the payment of reimbursements to the engineering services fund for
36 the cost of the engineering services of the department of transpor-
37 tation, including fringe benefits, and the contract services
38 provided by private firms, for activities including but not limited
39 to the preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation
42 projects.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation is authorized to acquire any necessary land not on the
45 state highway system for the purpose of local bridge projects
46 financed through this appropriation at the request of the locality
47 under whose jurisdiction the project is constructed, reconstructed
48 or rehabilitated.

49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation
51 subject to the approval of the director of the division of the budg-
52 et.

53 Funds from this appropriation may be made available for the payment of
54 liabilities incurred prior to April 1, 1991 (17F19122)
55 660,400,000 (re. \$10,284,000)
56

57 For the costs, pursuant to the provisions of the accelerated capacity
58 and transportation improvements of the nineties bond act, of capital
59 projects, advanced with or without federal aid, to be reimbursed
60 from bond fund proceeds for the improvement of state highways, thru-
61 ways and other highway facilities including bridges, other struc-
62 tures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.
4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.
12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.
22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122)
24 1,716,000 (re. \$1,716,000)
25
26 By chapter 54, section 1, of the laws of 1990, as amended by chapter
27 947, section 6, of the laws of 1990:
28 For the costs, pursuant to the provisions of the accelerated capacity
29 and transportation improvements of the nineties bond act, of capital
30 projects to be reimbursed from bond fund proceeds for the improve-
31 ment of state highways, thruways and other highway facilities
32 including bridges, other structures, and appurtenances.
33 Notwithstanding any other provisions of law, the New York State Thru-
34 way shall be considered a state highway for the purposes of this
35 appropriation. Prior to the approval of a certificate of approval of
36 availability for projects advanced by the New York State Thruway
37 Authority, the director of the budget shall approve a repayment
38 agreement between the department of transportation and the New York
39 State Thruway Authority. The state comptroller is hereby authorized
40 and directed to deposit repayments from the Thruway Authority pursu-
41 ant to such agreement to the credit of the capital projects fund.
42 For 80 percent of the costs of capital local bridge projects advanced
43 pursuant to the provisions of the accelerated capacity and transpor-
44 tation improvements of the nineties bond act. The remaining 20
45 percent share of project costs shall be paid by the municipality
46 under whose jurisdiction the project is constructed, reconstructed
47 or rehabilitated.
48 Project costs funded from this appropriation may include, but shall
49 not be limited to, construction, reconstruction, reconditioning and
50 preservation, and the acquisition of property.
51 For the payment of reimbursements to the engineering services fund for
52 the cost of the engineering services of the department of transpor-
53 tation, including fringe benefits, and the contract services
54 provided by private firms, for activities including but not limited
55 to the preparation of designs, plans, specifications and estimates;
56 construction management and supervision; and appraisals, surveys,
57 testing and environmental impact statements for transportation
58 projects.
59 Notwithstanding any other provision of law, the commissioner of trans-
60 portation is authorized to acquire any necessary land not on the
61 state highway system for the purpose of local bridge projects
62

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1 financed through this appropriation at the request of the locality
2 under whose jurisdiction the project is constructed, reconstructed
3 or rehabilitated.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the division of the budg-
7 et.

8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April 1, 1990 (17F19022)
10 617,900,000 (re. \$2,587,000)
11

12 By chapter 54, section 1, of the laws of 1989:

13 For the costs, pursuant to the provisions of the accelerated capacity
14 and transportation improvements of the nineties bond act of 1988, of
15 capital projects to be reimbursed from bond fund proceeds for the
16 improvement of state highways, and other highway facilities includ-
17 ing bridges, other structures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced
19 pursuant to the provisions of the accelerated capacity and transpor-
20 tation improvements of the nineties bond act of 1988. The remaining
21 20 percent share of project costs shall be paid by the municipality
22 under whose jurisdiction the project is constructed, reconstructed
23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall
25 not be limited to, construction, reconstruction, reconditioning and
26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for
28 the cost of the engineering services of the department of transpor-
29 tation, including fringe benefits, and the contract services
30 provided by private firms, for activities including but not limited
31 to the preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation
34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire any necessary land not on the
37 state highway system for the purpose of local bridge projects
38 financed through this appropriation at the request of the locality
39 under whose jurisdiction the project is constructed, reconstructed
40 or rehabilitated.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Funds from this appropriation may be made available for the payment of
46 liabilities incurred prior to April 1, 1989 (17F18911)
47 715,219,000 (re. \$838,000)
48

49 By chapter 261, section 57, of the laws of 1988, as amended by chapter
50 54, section 3, of the laws of 1989:

51 The sum of four hundred seventy million dollars (\$470,000,000), is
52 hereby appropriated from the capital projects fund to the department
53 of transportation for the cost of state highway capital projects
54 advanced with or without federal aid including bridges, other struc-
55 tures and appurtenances and municipal bridge improvements advanced
56 pursuant to the accelerated capacity and transportation improvements
57 of the nineties bond act. This appropriation shall be reimbursed
58 from proceeds from the issuance of bonds pursuant to section fifty
59 of chapter 261, of the laws of nineteen hundred eighty-eight.

60 Project costs funded from this appropriation may include, but shall
61 not be limited to, preliminary planning and feasibility studies;
62 survey and design; acquisition of property; construction, recon-

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1 construction, capacity improvement, replacement, reconditioning and
2 preservation; the supervision and inspection thereof; and the cost
3 of engineering services provided by private firms. No expenditure
4 shall be made from this appropriation for personal services and
5 expenses other than consulting services.

6 Notwithstanding the provisions of any general or special law, no
7 moneys shall be available from the accelerated capacity and trans-
8 portation improvements fund until a certificate of approval of
9 availability shall have been issued by the director of the budget,
10 and a copy of such certificate filed with the state comptroller, the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee. Such certificate may be amended
13 from time to time by the director of the budget, and a copy of each
14 such amendment shall be filed with the state comptroller, the chair-
15 man of the senate finance committee and the chairman of the assembly
16 ways and means committee (17658811)
17 470,000,000 (re. \$1,369,000)
18

19 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
20

21 Dedicated Highway and Bridge Trust Fund [- 072]
22

23 Non-Federal Aided Highway Purpose
24

25 By chapter 54, section 1, of the laws of 1993, as amended by chapter
26 259, section 4, of the laws of 1993:
27 For services and expenses of a bonding guarantee assistance program
28 for transportation related purposes pursuant to section 1838 of the
29 public authorities law enacted pursuant to chapter 56 of the laws of
30 1993. The director of the budget may apportion all or a portion of
31 such funds to the job development authority (17309322)
32 3,500,000 (re. \$3,500,000)
33

34 Special Revenue Funds - Other
35

36 Dedicated Mass Transportation Fund [- 073]
37

38 Mass Transit Purpose
39

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter
41 259, section 4, of the laws of 1993:
42 For services and expenses of a bonding guarantee assistance program
43 for transportation-related purposes pursuant to section 1838 of the
44 public authorities law enacted pursuant to chapter 56 of the laws of
45 1993. The director of the budget may apportion all or a portion of
46 these funds to the job development authority (173293MT)
47 3,500,000 (re. \$3,500,000)
48 For services and expenses of a revolving fund for working capital
49 loans to small and minority and women-owned firms engaged in trans-
50 portation construction and reconstruction projects. The director of
51 the budget may apportion all or a portion of these funds to the
52 urban development corporation (173393MT)
53 1,500,000 (re. \$1,500,000)
54

55 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
56

57 Special Revenue Funds - Other
58 Dedicated Mass Transportation Trust Fund [- 073]
59

60 Rail Service Preservation Purpose
61
62

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1 By chapter 55, section 1, of the laws of 1996:
 2 For the payment of the costs of construction, reconstruction, improve-
 3 ment, reconditioning and preservation of rail freight and rail
 4 passenger facilities, pursuant to the provisions of section 14-j of
 5 the transportation law, including, but not limited to, preparation
 6 of designs, plans and specifications, and acquisition of real prop-
 7 erty pursuant to a memorandum of understanding entered into pursuant
 8 to chapter 56 of the laws of 1993 (17359641)
 9 7,500,000 (re. \$4,456,000)

10
 11 By chapter 54, section 1, of the laws of 1995:
 12 For the payment of the costs of construction, reconstruction, improve-
 13 ment, reconditioning and preservation of rail freight and rail
 14 passenger facilities, pursuant to the provisions of section 14-j of
 15 the transportation law, including, but not limited to, preparation
 16 of designs, plans and specifications, and acquisition of real prop-
 17 erty notwithstanding any general or special law (17359541)
 18 7,500,000 (re. \$303,000)

19
 20 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 21 section 1, of the laws of 2004:
 22 For the payment of the costs of construction, reconstruction, improve-
 23 ment, reconditioning and preservation of rail freight and rail
 24 passenger facilities, pursuant to the provisions of section 14-j of
 25 the transportation law and in accordance with the schedule below,
 26 including but not limited to, preparation of designs, plans and
 27 specifications, and acquisition of real property (17379541)
 28 5,000,000 (re. \$485,000)

project schedule

29
 30
 31
 32 For services and expenses of the Amsterdam
 33 Local Waterfront Revitalization Project
 34 including but not limited to the
 35 construction of an access route traversing
 36 Conrail tracks 1,000,000
 37 For payment to Alcibiades Ltd. for services
 38 and expenses of the Livonia, Avon, and
 39 Lakeville Railroad, Rochester Cluster
 40 South project including but not limited to
 41 the rehabilitation of track and structures
 42 817,000
 43 For payment to the City of Rochester for
 44 services and expenses of the Rochester
 45 Alternate Transportation Systems Study for
 46 the study of feasible alternative modes of
 47 transportation in the Rochester area
 48 including but not limited to light rail 300,000
 49 For payment to the City of Rochester for
 50 services and expenses of the Buffalo
 51 Road/West Avenue and Chili Avenue projects
 52 including but not limited to the partial
 53 removal of a bridge, lighting, bridge
 54 abutments and safety improvements to the
 55 railroad under pass 600,000
 56 For payment to the City of Rochester for
 57 services and expenses of the state/St.
 58 Paul Railroad Underpass Improvement
 59 project including but not limited to safe-
 60 ty enhancements 83,000
 61 For payment to the Onondaga County Indus-
 62 trial Development Agency for design and

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1 installation of new trackage and station
 2 platforms, track realignment, track reha-
 3 bilitation, track removal, and other
 4 related work, including bridgework and
 5 right-of-way purchases for the Syracuse
 6 Intermodal Center 1,500,000
 7 For payment to the Onondaga County Indus-
 8 trial Development Agency for services and
 9 expenses of the Syracuse Intermodal Center
 10 including but not limited to construction 400,000
 11 For payment to the Central New York Regional
 12 Transportation Authority for services and
 13 expenses of the Syracuse Intermodal Center
 14 including but not limited to rail improve-
 15 ments 300,000

16
17 TRANSPORTATION BONDABLE (CCP)

18
19 Capital Projects Fund - Rebuild and Renew (Bondable)

20
21 Highway Facilities Purpose

22
23 By chapter 55, section 1, of the laws of 2009:

24 For the costs, pursuant to the provisions of the rebuild and renew New
 25 York transportation bond act of 2005 and article 22 of the transpor-
 26 tation law, of capital projects to be reimbursed from bond fund
 27 proceeds for the planning and design, construction, reconstruction,
 28 replacement, improvement, reconditioning, rehabilitation and preser-
 29 vation, including the acquisition of real property and interests
 30 therein required or expected to be required in connection therewith,
 31 of: state highways, bridges and parkways; border crossing enhance-
 32 ments either on or off the state highway system; and the improvement
 33 and/or elimination of highway-railroad grade crossings either on or
 34 off the state highway system.

35 For payment of engineering services, including reimbursements to the
 36 dedicated highway and bridge trust fund of the department of trans-
 37 portation, including but not limited to personal services, nonper-
 38 sonal services, fringe benefits, and the contract services provided
 39 by private firms, for activities including but not limited to the
 40 preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing and environmental impact statements for transportation
 43 projects.

44 For the payment of liabilities incurred prior to April 1, 2009
 45 (17010911) ... 168,600,000 (re. \$146,228,000)

46
47 By chapter 55, section 1, of the laws of 2008:

48 For the costs, pursuant to the provisions of the rebuild and renew New
 49 York transportation bond act of 2005 and article 22 of the transpor-
 50 tation law, of capital projects to be reimbursed from bond fund
 51 proceeds for the planning and design, construction, reconstruction,
 52 replacement, improvement, reconditioning, rehabilitation and preser-
 53 vation, including the acquisition of real property and interests
 54 therein required or expected to be required in connection therewith,
 55 of: state highways, bridges and parkways; border crossing enhance-
 56 ments either on or off the state highway system; and the improvement
 57 and/or elimination of highway-railroad grade crossings either on or
 58 off the state highway system.

59 For payment of engineering services, including reimbursements to the
 60 dedicated highway and bridge trust fund of the department of trans-
 61 portation, including but not limited to personal services, nonper-
 62 sonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.

6 For the payment of liabilities incurred prior to April 1, 2008
7 (17010811) ... 275,000,000 (re. \$121,416,000)
8

9 By chapter 55, section 1, of the laws of 2007:

10 For the costs, pursuant to the provisions of the rebuild and renew New
11 York transportation bond act of 2005 and article 22 of the transpor-
12 tation law, of capital projects to be reimbursed from bond fund
13 proceeds for the planning and design, construction, reconstruction,
14 replacement, improvement, reconditioning, rehabilitation and preser-
15 vation, including the acquisition of real property and interests
16 therein required or expected to be required in connection therewith,
17 of: state highways, bridges and parkways; border crossing enhance-
18 ments either on or off the state highway system; and the improvement
19 and/or elimination of highway-railroad grade crossings either on or
20 off the state highway system.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects.

30 For the payment of liabilities incurred prior to April 1, 2007
31 (17010711) ... 290,000,000 (re. \$228,209,000)
32

33 By chapter 55, section 1, of the laws of 2006:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: state highways, bridges and parkways; border crossing enhance-
42 ments either on or off the state highway system; and the improvement
43 and/or elimination of highway-railroad grade crossings either on or
44 off the state highway system.

45 For payment of engineering services, including reimbursements to the
46 dedicated highway and bridge trust fund of the department of trans-
47 portation, including but not limited to personal services, nonper-
48 sonal services, fringe benefits, and the contract services provided
49 by private firms, for activities including but not limited to the
50 preparation of designs, plans, specifications and estimates;
51 construction management and supervision; and appraisals, surveys,
52 testing and environmental impact statements for transportation
53 projects.

54 For the payment of liabilities incurred prior to April 1, 2006
55 (17010611) ... 235,000,000 (re. \$73,753,000)
56

57 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
58 section 1, of the laws of 2006:

59 For the costs, pursuant to the provisions of the rebuild and renew New
60 York transportation bond act of 2005 and article 22 of the transpor-
61 tation law, of capital projects to be reimbursed from bond fund
62 proceeds for the planning and design, construction, reconstruction,

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1 replacement, improvement, reconditioning, rehabilitation and preser-
 2 vation, including the acquisition of real property and interests
 3 therein required or expected to be required in connection therewith,
 4 of: state highways, bridges and parkways; border crossing enhance-
 5 ments either on or off the state highway system; and the improvement
 6 and/or elimination of highway-railroad grade crossings either on or
 7 off the state highway system.
 8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms, including, but not limited to, the preparation of
 11 designs, plans, specifications and estimates; construction manage-
 12 ment and supervision; and appraisals, surveys, testing and environ-
 13 mental impact statements for transportation projects.
 14 For capital project management and traffic and safety, including
 15 personal services, nonpersonal services, fringe benefits and the
 16 contract services provided by private firms.
 17 For real estate services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms.
 20 No part of this appropriation shall be made available for the payment
 21 of liabilities incurred prior to the approval of the rebuild and
 22 renew New York transportation bond act of 2005 by the voters at the
 23 general election to be held in November of 2005 (17010511)
 24 170,000,000 (re. \$63,850,000)
 25

26 Canals and Waterways Purpose

27
 28 By chapter 55, section 1, of the laws of 2009:
 29 For the costs, pursuant to the provisions of the rebuild and renew New
 30 York transportation bond act of 2005 and article 22 of the transpor-
 31 tation law, of capital projects to be reimbursed from bond fund
 32 proceeds for the planning and design, construction, reconstruction,
 33 replacement, improvement, reconditioning, rehabilitation and preser-
 34 vation, including the acquisition of real property and interests
 35 therein required or expected to be required in connection therewith,
 36 of: the canal system and appurtenances thereto; moveable bridges
 37 that cross over the canal system; and pedestrian and/or bicycle
 38 trails, pathways and bridges serving transportation needs. Costs may
 39 include highways and bridges either on or off the state highway
 40 system necessary or reasonably expected to be necessary as a project
 41 component or incidental to projects otherwise authorized herein and
 42 by the rebuild and renew New York transportation bond act of 2005.
 43 For payment of engineering services, including reimbursements to the
 44 dedicated highway and bridge trust fund of the department of trans-
 45 portation, including but not limited to personal services, nonper-
 46 sonal services, fringe benefits, and the contract services provided
 47 by private firms, for activities including but not limited to the
 48 preparation of designs, plans, specifications and estimates; construction
 49 management and supervision; and appraisals, surveys, testing and
 50 environmental impact statements for transportation projects.
 51 projects, and to the canal corporation for the cost of the engineer-
 52 ing services of the corporation or the thruway authority, including
 53 fringe benefits, and the contract services provided by private
 54 firms, for activities including but not limited to the preparation
 55 of designs, plans, specifications and estimates; construction
 56 management and supervision; and appraisals, surveys, testing and
 57 environmental impact statements for transportation projects.
 58 For the payment of liabilities incurred prior to April 1, 2009
 59 (17020916) ... 10,000,000 (re. \$10,000,000)
 60
 61

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1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: the canal system and appurtenances thereto; moveable bridges
10 that cross over the canal system; and pedestrian and/or bicycle
11 trails, pathways and bridges serving transportation needs. Costs may
12 include highways and bridges either on or off the state highway
13 system necessary or reasonably expected to be necessary as a project
14 component or incidental to projects otherwise authorized herein and
15 by the rebuild and renew New York transportation bond act of 2005.

16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of trans-
18 portation, including but not limited to personal services, nonper-
19 sonal services, fringe benefits, and the contract services provided
20 by private firms, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects, and to the canal corporation for the cost of the engineer-
25 ing services of the corporation or the thruway authority, including
26 fringe benefits, and the contract services provided by private
27 firms, for activities including but not limited to the preparation
28 of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing and
30 environmental impact statements for transportation projects.

31 For the payment of liabilities incurred prior to April 1, 2008
32 (17020816) ... 10,000,000 (re. \$10,000,000)
33

34 By chapter 55, section 1, of the laws of 2007:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, construction, reconstruction,
39 replacement, improvement, reconditioning, rehabilitation and preser-
40 vation, including the acquisition of real property and interests
41 therein required or expected to be required in connection therewith,
42 of: the canal system and appurtenances thereto; moveable bridges
43 that cross over the canal system; and pedestrian and/or bicycle
44 trails, pathways and bridges serving transportation needs. Costs may
45 include highways and bridges either on or off the state highway
46 system necessary or reasonably expected to be necessary as a project
47 component or incidental to projects otherwise authorized herein and
48 by the rebuild and renew New York transportation bond act of 2005.

49 For payment of engineering services, including reimbursements to the
50 dedicated highway and bridge trust fund of the department of trans-
51 portation, including but not limited to personal services, nonper-
52 sonal services, fringe benefits, and the contract services provided
53 by private firms, for activities including but not limited to the
54 preparation of designs, plans, specifications and estimates;
55 construction management and supervision; and appraisals, surveys,
56 testing and environmental impact statements for transportation
57 projects, and to the canal corporation for the cost of the engineer-
58 ing services of the corporation or the thruway authority, including
59 fringe benefits, and the contract services provided by private
60 firms, for activities including but not limited to the preparation
61

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1 of designs, plans, specifications and estimates; construction
2 management and supervision; and appraisals, surveys, testing and
3 environmental impact statements for transportation projects.

4 For the payment of liabilities incurred prior to April 1, 2007
5 (17020716) ... 10,000,000 (re. \$10,000,000)
6

7 By chapter 55, section 1, of the laws of 2006:

8 For the costs, pursuant to the provisions of the rebuild and renew New
9 York transportation bond act of 2005 and article 22 of the transpor-
10 tation law, of capital projects to be reimbursed from bond fund
11 proceeds for the planning and design, construction, reconstruction,
12 replacement, improvement, reconditioning, rehabilitation and preser-
13 vation, including the acquisition of real property and interests
14 therein required or expected to be required in connection therewith,
15 of: the canal system and appurtenances thereto; moveable bridges
16 that cross over the canal system; and pedestrian and/or bicycle
17 trails, pathways and bridges serving transportation needs. Costs may
18 include highways and bridges either on or off the state highway
19 system necessary or reasonably expected to be necessary as a project
20 component or incidental to projects otherwise authorized herein and
21 by the rebuild and renew New York transportation bond act of 2005.

22 For payment of engineering services, including reimbursements to the
23 dedicated highway and bridge trust fund of the department of trans-
24 portation, including but not limited to personal services, nonper-
25 sonal services, fringe benefits, and the contract services provided
26 by private firms, for activities including but not limited to the
27 preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 projects, and to the canal corporation for the cost of the engineer-
31 ing services of the corporation or the thruway authority, including
32 fringe benefits, and the contract services provided by private
33 firms, for activities including but not limited to the preparation
34 of designs, plans, specifications and estimates; construction
35 management and supervision; and appraisals, surveys, testing and
36 environmental impact statements for transportation projects.

37 For the payment of liabilities incurred prior to April 1, 2006
38 (17020616) ... 10,000,000 (re. \$10,000,000)
39

40 By chapter 55, section 1, of the laws of 2005:

41 For the costs, pursuant to the provisions of the rebuild and renew New
42 York transportation bond act of 2005 and article 22 of the transpor-
43 tation law, of capital projects to be reimbursed from bond fund
44 proceeds for the planning and design, construction, reconstruction,
45 replacement, improvement, reconditioning, rehabilitation and preser-
46 vation, including the acquisition of real property and interests
47 therein required or expected to be required in connection therewith,
48 of: the canal system and appurtenances thereto; moveable bridges
49 that cross over the canal system; and pedestrian and/or bicycle
50 trails, pathways and bridges serving transportation needs. Costs may
51 include highways and bridges either on or off the state highway
52 system necessary or reasonably expected to be necessary as a project
53 component or incidental to projects otherwise authorized herein and
54 by the rebuild and renew New York transportation bond act of 2005.

55 For engineering services of the department of transportation, includ-
56 ing personal services, nonpersonal services, fringe benefits and the
57 contract services provided by private firms, including, but not
58 limited to, the preparation of designs, plans, specifications and
59 estimates; construction management and supervision; and appraisals,
60 surveys, testing and environmental impact statements for transporta-
61 tion projects, and to the canal corporation for the cost of the
62 engineering services of the corporation or the thruway authority,

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1 including fringe benefits, and the contract services provided by
2 private firms, for activities including but not limited to the prep-
3 aration of designs, plans, specifications and estimates;
4 construction management and supervision; and appraisals, surveys,
5 testing and environmental impact statements for transportation
6 projects.

7 The funds made available through this appropriation shall be utilized
8 for the payment of the costs of eligible projects in accordance with
9 a memorandum of understanding entered into between the governor, the
10 majority leader of the senate and the speaker of the assembly, or
11 their designees, pursuant to article 22 of the transportation law.

12 No part of this appropriation shall be made available for the payment
13 of liabilities incurred prior to the approval of rebuild and renew
14 New York transportation bond act of 2005 by the voters at the gener-
15 al election to be held in November of 2005 (17020516)
16 10,000,000 (re. \$9,767,000)
17

18 Aviation Purpose

19

20 By chapter 55, section 1, of the laws of 2009:

21 For the costs, pursuant to the rebuild and renew New York transporta-
22 tion bond act of 2005 and article 22 of the transportation law, of
23 capital projects to be reimbursed from bond fund proceeds for the
24 planning and design, construction, reconstruction, replacement,
25 improvement, reconditioning, rehabilitation and preservation,
26 including the acquisition of real property and interests therein
27 required or expected to be required in connection therewith, of
28 airports and aviation facilities, equipment and related projects
29 exclusive of those airports and facilities under the jurisdiction of
30 the port authority of New York and New Jersey or operated by the
31 state of New York.

32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2009
46 (17030914) ... 16,400,000 (re. \$16,400,000)
47

48 By chapter 55, section 1, of the laws of 2008:

49 For the costs, pursuant to the rebuild and renew New York transporta-
50 tion bond act of 2005 and article 22 of the transportation law, of
51 capital projects to be reimbursed from bond fund proceeds for the
52 planning and design, construction, reconstruction, replacement,
53 improvement, reconditioning, rehabilitation and preservation,
54 including the acquisition of real property and interests therein
55 required or expected to be required in connection therewith, of
56 airports and aviation facilities, equipment and related projects
57 exclusive of those airports and facilities under the jurisdiction of
58 the port authority of New York and New Jersey or operated by the
59 state of New York.

60

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2008
15 (17030814) ... 15,000,000 (re. \$14,228,000)
16

17 By chapter 55, section 1, of the laws of 2007:

18 For the costs, pursuant to the rebuild and renew New York transporta-
19 tion bond act of 2005 and article 22 of the transportation law, of
20 capital projects to be reimbursed from bond fund proceeds for the
21 planning and design, construction, reconstruction, replacement,
22 improvement, reconditioning, rehabilitation and preservation,
23 including the acquisition of real property and interests therein
24 required or expected to be required in connection therewith, of
25 airports and aviation facilities, equipment and related projects
26 exclusive of those airports and facilities under the jurisdiction of
27 the port authority of New York and New Jersey or operated by the
28 state of New York.

29 Costs may include highways and bridges either on or off the state
30 highway system necessary or reasonably expected to be necessary as a
31 project component or incidental to projects otherwise authorized
32 herein and by the rebuild and renew New York transportation bond act
33 of 2005.

34 For payment of engineering services, including reimbursements to the
35 dedicated highway and bridge trust fund of the department of trans-
36 portation, including but not limited to personal services, nonper-
37 sonal services, fringe benefits, and the contract services provided
38 by private firms, for activities including but not limited to the
39 preparation of designs, plans, specifications and estimates;
40 construction management and supervision; and appraisals, surveys,
41 testing and environmental impact statements for transportation.

42 For the payment of liabilities incurred prior to April 1, 2007
43 (17030714) ... 15,000,000 (re. \$6,689,000)
44

45 By chapter 55, section 1, of the laws of 2006:

46 For the costs, pursuant to the rebuild and renew New York transporta-
47 tion bond act of 2005 and article 22 of the transportation law, of
48 capital projects to be reimbursed from bond fund proceeds for the
49 planning and design, construction, reconstruction, replacement,
50 improvement, reconditioning, rehabilitation and preservation,
51 including the acquisition of real property and interests therein
52 required or expected to be required in connection therewith, of
53 airports and aviation facilities, equipment and related projects
54 exclusive of those airports and facilities under the jurisdiction of
55 the port authority of New York and New Jersey or operated by the
56 state of New York.

57 Costs may include highways and bridges either on or off the state
58 highway system necessary or reasonably expected to be necessary as a
59 project component or incidental to projects otherwise authorized
60 herein and by the rebuild and renew New York transportation bond act
61 of 2005.
62

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1 For payment of engineering services, including reimbursements to the
 2 dedicated highway and bridge trust fund of the department of trans-
 3 portation, including but not limited to personal services, nonper-
 4 sonal services, fringe benefits, and the contract services provided
 5 by private firms, for activities including but not limited to the
 6 preparation of designs, plans, specifications and estimates;
 7 construction management and supervision; and appraisals, surveys,
 8 testing and environmental impact statements for transportation.
 9 For the payment of liabilities incurred prior to April 1, 2006
 10 (17030614) ... 15,000,000 (re. \$2,407,000)
 11

12 By chapter 55, section 1, of the laws of 2005:
 13 For the costs, pursuant to the rebuild and renew New York transporta-
 14 tion bond act of 2005 and article 22 of the transportation law, of
 15 capital projects to be reimbursed from bond fund proceeds for the
 16 planning and design, construction, reconstruction, replacement,
 17 improvement, reconditioning, rehabilitation and preservation,
 18 including the acquisition of real property and interests therein
 19 required or expected to be required in connection therewith, of
 20 airports and aviation facilities, equipment and related projects
 21 exclusive of those airports and facilities under the jurisdiction of
 22 the port authority of New York and New Jersey or operated by the
 23 state of New York.

24 The funds made available through this appropriation shall be utilized
 25 for the payment of the costs of eligible projects in accordance with
 26 a memorandum of understanding entered into between the governor, the
 27 majority leader of the senate and the speaker of the assembly, or
 28 their designees, pursuant to article 22 of the transportation law.
 29 Costs may include highways and bridges either on or off the state
 30 highway system necessary or reasonably expected to be necessary as a
 31 project component or incidental to projects otherwise authorized
 32 herein and by the rebuild and renew New York transportation bond act
 33 of 2005.

34 For engineering services of the department of transportation, includ-
 35 ing personal services, nonpersonal services, fringe benefits and the
 36 contract services provided by private firms, including, but not
 37 limited to, the preparation of designs, plans, specifications and
 38 estimates; construction management and supervision; and appraisals,
 39 surveys, testing and environmental impact statements for transporta-
 40 tion.

41 No part of this appropriation shall be made available for the payment
 42 of liabilities incurred prior to the approval of the rebuild and
 43 renew New York transportation bond act of 2005 by the voters at the
 44 general election to be held in November of 2005 (17030514)
 45 15,000,000 (re. \$4,779,000)
 46

47 Rail and Port Purpose

48
 49 By chapter 55, section 1, of the laws of 2009:
 50 For the costs, pursuant to the provisions of the rebuild and renew New
 51 York transportation bond act of 2005 and article 22 of the transpor-
 52 tation law, of capital projects to be reimbursed from bond fund
 53 proceeds for the planning and design, construction, reconstruction,
 54 replacement, improvement, reconditioning, rehabilitation and preser-
 55 vation, including the acquisition of real property and interests
 56 therein required or expected to be required in connection therewith,
 57 of: intercity passenger rail and freight rail facilities and equip-
 58 ment; ports, marine terminals and marine transportation facilities
 59 exclusive of those under the jurisdiction of the port authority of
 60 New York and New Jersey or the canal corporation; and intermodal
 61 passenger and freight facilities and equipment.
 62

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1 Costs may include highways and bridges either on or off the state
 2 highway system necessary or reasonably expected to be necessary as a
 3 project component or incidental to projects otherwise authorized
 4 herein and by the rebuild and renew New York transportation bond act
 5 of 2005.

6 For payment of engineering services, including reimbursements to the
 7 dedicated highway and bridge trust fund of the department of trans-
 8 portation, including but not limited to personal services, nonper-
 9 sonal services, fringe benefits, and the contract services provided
 10 by private firms, for activities including but not limited to the
 11 preparation of designs, plans, specifications and estimates;
 12 construction management and supervision; and appraisals, surveys,
 13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2009
 15 (17040915) ... 27,000,000 (re. \$27,000,000)
 16

17 By chapter 55, section 1, of the laws of 2008:

18 For the costs, pursuant to the provisions of the rebuild and renew New
 19 York transportation bond act of 2005 and article 22 of the transpor-
 20 tation law, of capital projects to be reimbursed from bond fund
 21 proceeds for the planning and design, construction, reconstruction,
 22 replacement, improvement, reconditioning, rehabilitation and preser-
 23 vation, including the acquisition of real property and interests
 24 therein required or expected to be required in connection therewith,
 25 of: intercity passenger rail and freight rail facilities and equip-
 26 ment; ports, marine terminals and marine transportation facilities
 27 exclusive of those under the jurisdiction of the port authority of
 28 New York and New Jersey or the canal corporation; and intermodal
 29 passenger and freight facilities and equipment.

30 Costs may include highways and bridges either on or off the state
 31 highway system necessary or reasonably expected to be necessary as a
 32 project component or incidental to projects otherwise authorized
 33 herein and by the rebuild and renew New York transportation bond act
 34 of 2005.

35 For payment of engineering services, including reimbursements to the
 36 dedicated highway and bridge trust fund of the department of trans-
 37 portation, including but not limited to personal services, nonper-
 38 sonal services, fringe benefits, and the contract services provided
 39 by private firms, for activities including but not limited to the
 40 preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing and environmental impact statements for transportation.

43 For the payment of liabilities incurred prior to April 1, 2008
 44 (17040815) ... 27,000,000 (re. \$27,000,000)
 45

46 By chapter 55, section 1, of the laws of 2007:

47 For the costs, pursuant to the provisions of the rebuild and renew New
 48 York transportation bond act of 2005 and article 22 of the transpor-
 49 tation law, of capital projects to be reimbursed from bond fund
 50 proceeds for the planning and design, construction, reconstruction,
 51 replacement, improvement, reconditioning, rehabilitation and preser-
 52 vation, including the acquisition of real property and interests
 53 therein required or expected to be required in connection therewith,
 54 of: intercity passenger rail and freight rail facilities and equip-
 55 ment; ports, marine terminals and marine transportation facilities
 56 exclusive of those under the jurisdiction of the port authority of
 57 New York and New Jersey or the canal corporation; and intermodal
 58 passenger and freight facilities and equipment.

59 Costs may include highways and bridges either on or off the state
 60 highway system necessary or reasonably expected to be necessary as a
 61

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1 project component or incidental to projects otherwise authorized
2 herein and by the rebuild and renew New York transportation bond act
3 of 2005.

4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation.

12 For the payment of liabilities incurred prior to April 1, 2007
13 (17040715) ... 27,000,000 (re. \$6,747,000)
14

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, construction, reconstruction,
20 replacement, improvement, reconditioning, rehabilitation and preser-
21 vation, including the acquisition of real property and interests
22 therein required or expected to be required in connection therewith,
23 of: intercity passenger rail and freight rail facilities and equip-
24 ment; ports, marine terminals and marine transportation facilities
25 exclusive of those under the jurisdiction of the port authority of
26 New York and New Jersey or the canal corporation; and intermodal
27 passenger and freight facilities and equipment.

28 Costs may include highways and bridges either on or off the state
29 highway system necessary or reasonably expected to be necessary as a
30 project component or incidental to projects otherwise authorized
31 herein and by the rebuild and renew New York transportation bond act
32 of 2005.

33 For payment of engineering services, including reimbursements to the
34 dedicated highway and bridge trust fund of the department of trans-
35 portation, including but not limited to personal services, nonper-
36 sonal services, fringe benefits, and the contract services provided
37 by private firms, for activities including but not limited to the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2006
42 (17040615) ... 27,000,000 (re. \$22,952,000)
43

44 By chapter 55, section 1, of the laws of 2005:

45 For the costs, pursuant to the provisions of the rebuild and renew New
46 York transportation bond act of 2005 and article 22 of the transpor-
47 tation law, of capital projects to be reimbursed from bond fund
48 proceeds for the planning and design, construction, reconstruction,
49 replacement, improvement, reconditioning, rehabilitation and preser-
50 vation, including the acquisition of real property and interests
51 therein required or expected to be required in connection therewith,
52 of: intercity passenger rail and freight rail facilities and equip-
53 ment; ports, marine terminals and marine transportation facilities
54 exclusive of those under the jurisdiction of the port authority of
55 New York and New Jersey or the canal corporation; and intermodal
56 passenger and freight facilities and equipment.

57 Costs may include highways and bridges either on or off the state
58 highway system necessary or reasonably expected to be necessary as a
59 project component or incidental to projects otherwise authorized
60 herein and by the rebuild and renew New York transportation bond act
61 of 2005.
62

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1 For engineering services of the department of transportation, includ-
 2 ing personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms, including, but not
 4 limited to, the preparation of designs, plans, specifications and
 5 estimates; construction management and supervision; and appraisals,
 6 surveys, testing and environmental impact statements for transporta-
 7 tion.
 8 The funds made available through this appropriation shall be utilized
 9 for the payment of the costs of eligible projects in accordance with
 10 a memorandum of understanding entered into between the governor, the
 11 majority leader of the senate and the speaker of the assembly, or
 12 their designees, pursuant to article 22 of the transportation law.
 13 No part of this appropriation shall be made available for the payment
 14 of liabilities incurred prior to the approval of the rebuild and
 15 renew New York transportation bond act of 2005 by the voters at the
 16 general election to be held in November of 2005 (17040515) ...
 17 27,000,000 (re. \$11,826,000)
 18

19 Mass Transit Purpose

20
 21 By chapter 55, section 1, of the laws of 2009:
 22 For the costs, pursuant to the provisions of the rebuild and renew New
 23 York transportation bond act of 2005 and article 22 of the transpor-
 24 tation law, of capital projects to be reimbursed from bond fund
 25 proceeds for the planning and design, acquisition, construction,
 26 reconstruction, replacement, improvement, reconditioning, rehabili-
 27 tation and preservation, including the acquisition of real property
 28 and interests therein required or expected to be required in
 29 connection therewith, of: omnibus, mass transit and rapid transit
 30 systems, facilities and equipment, including facilities used jointly
 31 by commuter railroad companies and freight railroad companies, but
 32 otherwise exclusive of those operated by or under the jurisdiction
 33 of the metropolitan transportation authority and its subsidiaries,
 34 the New York City transit authority and its subsidiaries and the
 35 Triborough bridge and tunnel authority; intermodal passenger facili-
 36 ties and equipment; and marine terminals and marine transportation
 37 facilities exclusive of those under the jurisdiction of the port
 38 authority of New York and New Jersey or the canal corporation.
 39 Costs may include highways and bridges either on or off the state
 40 highway system necessary or reasonably expected to be necessary as a
 41 project component or incidental to projects otherwise authorized
 42 herein and by the rebuild and renew New York transportation bond act
 43 of 2005.

44 For payment of engineering services, including reimbursements to the
 45 dedicated highway and bridge trust fund of the department of trans-
 46 portation, including but not limited to personal services, nonper-
 47 sonal services, fringe benefits, and the contract services provided
 48 by private firms, for activities including but not limited to the
 49 preparation of designs, plans, specifications and estimates; con-
 50 struction management and supervision; and appraisals, surveys,
 51 testing and environmental impact statements for transportation.

52 For the payment of liabilities incurred prior to April 1, 2009
 53 (170509MT) ... 10,000,000 (re. \$10,000,000)
 54

55 By chapter 55, section 1, of the laws of 2008:

56 For the costs, pursuant to the provisions of the rebuild and renew New
 57 York transportation bond act of 2005 and article 22 of the transpor-
 58 tation law, of capital projects to be reimbursed from bond fund
 59 proceeds for the planning and design, acquisition, construction,
 60 reconstruction, replacement, improvement, reconditioning, rehabili-
 61 tation and preservation, including the acquisition of real property
 62 and interests therein required or expected to be required in

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1 connection therewith, of: omnibus, mass transit and rapid transit
 2 systems, facilities and equipment, including facilities used jointly
 3 by commuter railroad companies and freight railroad companies, but
 4 otherwise exclusive of those operated by or under the jurisdiction
 5 of the metropolitan transportation authority and its subsidiaries,
 6 the New York City transit authority and its subsidiaries and the
 7 Triborough bridge and tunnel authority; intermodal passenger facili-
 8 ties and equipment; and marine terminals and marine transportation
 9 facilities exclusive of those under the jurisdiction of the port
 10 authority of New York and New Jersey or the canal corporation. Costs
 11 may include highways and bridges either on or off the state highway
 12 system necessary or reasonably expected to be necessary as a project
 13 component or incidental to projects otherwise authorized herein and
 14 by the rebuild and renew New York transportation bond act of 2005.

15 For payment of engineering services, including reimbursements to the
 16 dedicated highway and bridge trust fund of the department of trans-
 17 portation, including but not limited to personal services, nonper-
 18 sonal services, fringe benefits, and the contract services provided
 19 by private firms, for activities including but not limited to the
 20 preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing and environmental impact statements for transportation.

23 For the payment of liabilities incurred prior to April 1, 2008
 24 (170508MT) ... 10,000,000 (re. \$7,510,000)
 25

26 By chapter 55, section 1, of the laws of 2007:

27 For the costs, pursuant to the provisions of the rebuild and renew New
 28 York transportation bond act of 2005 and article 22 of the transpor-
 29 tation law, of capital projects to be reimbursed from bond fund
 30 proceeds for the planning and design, acquisition, construction,
 31 reconstruction, replacement, improvement, reconditioning, rehabili-
 32 tation and preservation, including the acquisition of real property
 33 and interests therein required or expected to be required in
 34 connection therewith, of: omnibus, mass transit and rapid transit
 35 systems, facilities and equipment, including facilities used jointly
 36 by commuter railroad companies and freight railroad companies, but
 37 otherwise exclusive of those operated by or under the jurisdiction
 38 of the metropolitan transportation authority and its subsidiaries,
 39 the New York City transit authority and its subsidiaries and the
 40 Triborough bridge and tunnel authority; intermodal passenger facili-
 41 ties and equipment; and marine terminals and marine transportation
 42 facilities exclusive of those under the jurisdiction of the port
 43 authority of New York and New Jersey or the canal corporation. Costs
 44 may include highways and bridges either on or off the state highway
 45 system necessary or reasonably expected to be necessary as a project
 46 component or incidental to projects otherwise authorized herein and
 47 by the rebuild and renew New York transportation bond act of 2005.

48 For payment of engineering services, including reimbursements to the
 49 dedicated highway and bridge trust fund of the department of trans-
 50 portation, including but not limited to personal services, nonper-
 51 sonal services, fringe benefits, and the contract services provided
 52 by private firms, for activities including but not limited to the
 53 preparation of designs, plans, specifications and estimates;
 54 construction management and supervision; and appraisals, surveys,
 55 testing and environmental impact statements for transportation.

56 For the payment of liabilities incurred prior to April 1, 2007
 57 (170507MT) ... 10,000,000 (re. \$6,837,000)
 58

59 By chapter 55, section 1, of the laws of 2006:

60 For the costs, pursuant to the provisions of the rebuild and renew New
 61 York transportation bond act of 2005 and article 22 of the transpor-
 62 tation law, of capital projects to be reimbursed from bond fund

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1 proceeds for the planning and design, acquisition, construction,
 2 reconstruction, replacement, improvement, reconditioning, rehabili-
 3 tation and preservation, including the acquisition of real property
 4 and interests therein required or expected to be required in
 5 connection therewith, of: omnibus, mass transit and rapid transit
 6 systems, facilities and equipment, including facilities used jointly
 7 by commuter railroad companies and freight railroad companies, but
 8 otherwise exclusive of those operated by or under the jurisdiction
 9 of the metropolitan transportation authority and its subsidiaries,
 10 the New York City transit authority and its subsidiaries and the
 11 Triborough bridge and tunnel authority; intermodal passenger facili-
 12 ties and equipment; and marine terminals and marine transportation
 13 facilities exclusive of those under the jurisdiction of the port
 14 authority of New York and New Jersey or the canal corporation. Costs
 15 may include highways and bridges either on or off the state highway
 16 system necessary or reasonably expected to be necessary as a project
 17 component or incidental to projects otherwise authorized herein and
 18 by the rebuild and renew New York transportation bond act of 2005.

19 For payment of engineering services, including reimbursements to the
 20 dedicated highway and bridge trust fund of the department of trans-
 21 portation, including but not limited to personal services, nonper-
 22 sonal services, fringe benefits, and the contract services provided
 23 by private firms, for activities including but not limited to the
 24 preparation of designs, plans, specifications and estimates;
 25 construction management and supervision; and appraisals, surveys,
 26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2006
 28 (170506MT) ... 10,000,000 (re. \$7,133,000)
 29

30 By chapter 55, section 1, of the laws of 2005:

31 For the costs, pursuant to the provisions of the rebuild and renew New
 32 York transportation bond act of 2005 and article 22 of the transpor-
 33 tation law, of capital projects to be reimbursed from bond fund
 34 proceeds for the planning and design, acquisition, construction,
 35 reconstruction, replacement, improvement, reconditioning, rehabili-
 36 tation and preservation, including the acquisition of real property
 37 and interests therein required or expected to be required in
 38 connection therewith, of: omnibus, mass transit and rapid transit
 39 systems, facilities and equipment, including facilities used jointly
 40 by commuter railroad companies and freight railroad companies, but
 41 otherwise exclusive of those operated by or under the jurisdiction
 42 of the metropolitan transportation authority and its subsidiaries,
 43 the New York City transit authority and its subsidiaries and the
 44 Triborough bridge and tunnel authority; intermodal passenger facili-
 45 ties and equipment; and marine terminals and marine transportation
 46 facilities exclusive of those under the jurisdiction of the port
 47 authority of New York and New Jersey or the canal corporation. Costs
 48 may include highways and bridges either on or off the state highway
 49 system necessary or reasonably expected to be necessary as a project
 50 component or incidental to projects otherwise authorized herein and
 51 by the rebuild and renew New York transportation bond act of 2005.

52 For engineering services of the department of transportation, includ-
 53 ing personal services, nonpersonal services, fringe benefits and the
 54 contract services provided by private firms, including, but not
 55 limited to, the preparation of designs, plans, specifications and
 56 estimates; construction management and supervision; and appraisals,
 57 surveys, testing and environmental impact statements for transporta-
 58 tion.
 59

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1 No part of this appropriation shall be made available for the payment
 2 of liabilities incurred prior to the approval of the rebuild and
 3 renew New York transportation bond act of 2005 by the voters at the
 4 general election to be held in November of 2005 (170505MT)
 5 10,000,000 (re. \$7,133,000)

6
7 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

8
9 Transportation Infrastructure Renewal Bond Fund [- 123]

10
11 Bond Proceeds Purpose

12
13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
14 section 1, of the laws of 1996:

15 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 16 appropriated from the transportation infrastructure renewal fund as
 17 established by section 74 of the state finance law in accordance
 18 with the provisions of section 7 of chapter 836 of the laws of 1983
 19 for payment, notwithstanding the provisions of any law, to the capi-
 20 tal projects fund, in order to reimburse such fund for disbursements
 21 certified by the state comptroller as bondable under the provisions
 22 of the rebuild New York through transportation infrastructure
 23 renewal bond act of 1983 for payment from the port, marine terminal,
 24 canal and waterway account.

25 The director of the budget is hereby authorized to designate to the
 26 state comptroller specific appropriations made from the capital
 27 projects fund for purposes for which transportation infrastructure
 28 renewal fund expenditures are authorized. The state comptroller
 29 shall at the commencement of each month certify to the director of
 30 the budget, the chairman of the senate finance committee, and the
 31 chairman of the assembly ways and means committee, the amounts
 32 disbursed from the appropriations so designated by the director of
 33 the budget from the capital projects fund for such purposes for the
 34 month preceding such certification and such certification shall not
 35 exceed in the aggregate the moneys hereby appropriated. A copy of
 36 each such certificate shall also be delivered to state departments
 37 and agencies to which such capital projects fund appropriations are
 38 made available.

39 Notwithstanding the provisions of any general or special law, no
 40 moneys shall be available from the transportation infrastructure
 41 renewal fund until a certificate of approval of availability shall
 42 have been issued by the director of the budget, and a copy of such
 43 certificate of approval filed with the state comptroller, the chair-
 44 man of the senate finance committee and the chairman of the assembly
 45 ways and means committee. Such certificate may be amended from time
 46 to time by the director of the budget, and a copy of each such
 47 amendment shall be filed with the state comptroller, the chairman of
 48 the senate finance committee and the chairman of the assembly ways
 49 and means committee (71119310) ... 810,000 (re. \$638,000)

50
51 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
52 section 1, of the laws of 1996:

53 The sum of \$2,800,000, or so much thereof as may be necessary, is
 54 hereby appropriated from the transportation infrastructure renewal
 55 fund as established by section 74 of the state finance law in
 56 accordance with the provisions of section 7 of chapter 836 of the
 57 laws of 1983 for payment, notwithstanding the provisions of any law,
 58 to the capital projects fund, in order to reimburse such funds for
 59 disbursements certified by the state comptroller as bondable under
 60 the provisions of the rebuild New York through transportation
 61 infrastructure renewal bond act of 1983 (71A58910)
 62 2,800,000 (re. \$2,800,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 1996:
3 The sum of \$116,580,000 or so much thereof as may be necessary, is
4 hereby appropriated from the transportation infrastructure renewal
5 bond fund as established by section 74 of the state finance law in
6 accordance with the provisions of section 7 of chapter 836 of the
7 laws of 1983 for payment, notwithstanding the provisions of any law,
8 to the capital projects fund, in order to reimburse such funds for
9 disbursements certified by the state comptroller as bondable under
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983 (71A58810)
12 116,580,000 (re. \$23,908,000)
13

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2011-12

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
6		
7	255,550,000	2,389,777,000
8	-----	-----
9	255,550,000	2,389,777,000
10	=====	=====

12	ECONOMIC DEVELOPMENT (CCP)	255,550,000
13		-----

14 Capital Projects Fund

15 Economic Development Purpose

18 For services and expenses of the empire
19 state economic development fund or other
20 programs authorized by the New York
21 state urban development corporation act
22 25,000,000

23 Regional Economic Development Projects

24 The sum of \$130,550,000 is hereby
25 appropriated for the regional economic
26 development council initiative. Funding
27 will be subject to a competitive
28 selection process among ten regional
29 economic development councils that will
30 award funding to support initiatives
31 based on anticipated economic
32 development benefits. No moneys of the
33 state in the state treasury or any of
34 its funds shall be expended from this
35 appropriation until the director of the
36 budget has certified a commensurate
37 reduction in economic development
38 capital authorizations. All or a portion
39 of the funds appropriated hereby may be
40 suballocated or transferred to any
41 department, agency, or public
42 authority..... 130,550,000

43 Economic Transformation Program

44 The sum of \$100,000,000 is hereby
45 appropriated for the economic
46 transformation program. Funding will be
47 used to support services and expenses of
48 communities impacted by the closure of
49 New York state prison and correctional
50 facilities, pursuant to a plan submitted
51 by the chairman of the urban development
52 corporation in consultation with the
53 regional economic development council
54 representing the impacted community. No
55 moneys of the state in the state
56 treasury or any of its funds shall be
57 expended from this appropriation until

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2011-12

1 the director of the budget has certified
2 a commensurate reduction in economic
3 development capital authorizations. All
4 or a portion of the funds appropriated
5 hereby may be suballocated or
6 transferred to any department, agency,
7 or public authority 100,000,000
8

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Miscellaneous Capital Projects Fund [- 387]
4 New York Racing Account
5
6 By chapter 18, section 104, of the laws of 2008:
7 For services and expenses related to payments for capital works or
8 purposes, including, but not limited to, costs for the design,
9 acquisition, construction and equipment of such structures as may be
10 necessary to properly house video lottery terminal gaming at Aque-
11 duct racetrack including, but not limited to, the costs of property
12 acquisition, studies, appraisals, surveys, testing, environmental
13 impact statements, infrastructure, facility design, construction and
14 equipment, cost of leasing space, professional fees and costs of
15 issuance, as authorized pursuant to a chapter of the laws of 2008.
16 These funds may be suballocated or transferred to any department,
17 agency, or public authority (91AQ0809)
18 250,000,000 (re. \$250,000,000)
19
20 Capital Projects Fund
21
22 Economic Development Purpose
23
24 By chapter 55, section 1, of the laws of 2010:
25 For services and expenses of the empire state economic development
26 fund ... 25,000,000 (re. \$19,005,000)
27
28 By chapter 55, section 1, of the laws of 2009:
29 For services and expenses of the empire state economic development
30 fund ... 25,000,000 (re. \$2,891,000)
31
32 By chapter 55, section 1, of the laws of 2007:
33 For services and expenses of redevelopment initiatives at the Harriman
34 Research and Technology Park (91030709)
35 7,500,000 (re. \$6,626,000)
36
37 By chapter 259, section 2, of the laws of 2007, as amended by chapter
38 55, section 1, of the laws of 2008:
39 For costs associated with the development and/or expansion of an
40 international computer chip research and development center, includ-
41 ing but not limited to the construction and renovation, purchase and
42 installation of equipment, or other state costs required pursuant to
43 a plan submitted by the chair of the New York state urban develop-
44 ment corporation and approved by the director of the budget. All or
45 a portion of the funds appropriated hereby may be suballocated or
46 transferred to any department, agency, or public authority
47 (91080709) ... 300,000,000 (re. \$120,000,000)
48
49 Nanotechnology Projects
50
51 By chapter 55, section 1, of the laws of 2009:
52 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
53 projects, including but not limited to those listed in the schedule
54 below, subject to a plan submitted by the chairman of the New York
55 state urban development corporation and approved by the director of
56 the budget; provided, however, that no funds shall be disbursed
57 pursuant to this appropriation for any purpose if a chapter of the
58 laws of 2009 is enacted that provides funding for such projects
59 pursuant to a capital spending reduction and strategic reinvestment
60 plan. All or a portion of the funds appropriated herein may be
61 suballocated or transferred to any department, agency or public
62 authority ... 75,000,000 (re. \$31,425,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 IBM Wafer Packaging Center	50,000,000
5 Albany Nanotech	25,000,000
6 -----	
7 Total	75,000,000
8 =====	

9
10 Arts and Cultural Projects

11
12 The appropriation made by chapter 55, section 1, of the laws of 2008, as
13 added by chapter 53, section 5, of the laws of 2008, is hereby
14 amended and reappropriated to read:
15 The sum of [\$30,000,000] \$28,000,000 is hereby appropriated for the
16 New York state arts and cultural capital grants program, as
17 authorized pursuant to a chapter of the laws of 2008, to support the
18 preservation and expansion of cultural institutions in New York
19 state, subject to a plan approved by the director of the budget. All
20 or a portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency, or public authority
22 (91050809) ... [30,000,000] 28,000,000 (re. \$28,000,000)

23
24 Economic and Community Development Projects

25
26 The appropriation made by chapter 55, section 1, of the laws of 2008, as
27 added by chapter 53, section 5, of the laws of 2008, is hereby
28 amended and reappropriated to read:
29 The sum of [\$35,000,000] \$32,148,000 is hereby appropriated for the
30 New York state economic and community development program, as
31 authorized pursuant to a chapter of the laws of 2008, subject to a
32 plan approved by the director of the budget. All or a portion of the
33 funds appropriated hereby may be suballocated or transferred to any
34 department, agency, or public authority (91070809)
35 [35,000,000] 32,148,000 (re. \$22,100,000)

36
37 Downstate Regional Projects

38
39 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
40 section 5, of the laws of 2008:
41 The sum of \$35,000,000 is hereby appropriated for downstate regional
42 projects including but not limited to those listed in the schedule
43 below, subject to a plan submitted by the chairman of the New York
44 state urban development corporation and approved by the director of
45 the budget. All or a portion of the funds appropriated hereby may be
46 suballocated or transferred to any department, agency, or public
47 authority (91090809) ... 35,000,000 (re. \$22,385,000)

48
49 Project Schedule

50 PROJECT	AMOUNT
51 -----	
52 SUNY Stony Brook Energy	
53 Research Center.....	10,000,000
54 Lower Hudson Valley	
55 Infrastructure and Waterfront	
56 Development.....	10,000,000
57 Cold Spring Harbor Laboratory..	5,000,000
58 Hudson Valley Solar Energy	
59 Consortium.....	5,000,000

60

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Hudson Valley Semiconductor	
2	Manufacturing.....	5,000,000
3		-----
4	Total	35,000,000
5		=====

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809)
 115,000,000 (re. \$67,867,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec.....	55,000,000
University of Rochester --	
Translational Research.....	25,000,000
Syracuse Connective Corridor...	10,000,000
Fort Drum -- Infrastructure	
Improvements.....	10,000,000
City of Buffalo --	
Revitalization Efforts.....	15,000,000

Total	115,000,000
	=====

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 (re. \$35,000,000)

Upstate Regional Blueprint Fund

The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:

The sum of [\$120,000,000] \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809)
 [120,000,000] 117,265,000 (re. \$114,191,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Upstate Agricultural Economic Development Fund

2
3 The appropriation made by chapter 55, section 1, of the laws of 2008, as
4 added by chapter 53, section 5, of the laws of 2008, is hereby
5 amended and reappropriated to read:

6 The sum of [\$40,000,000] \$25,000,000 is hereby appropriated for the
7 upstate agricultural economic development fund, as authorized
8 pursuant to a chapter of the laws of 2008, subject to a plan
9 submitted by the chairman of the upstate empire state development
10 corporation in consultation with the commissioner of the department
11 of agriculture and markets and approved by the director of the
12 budget. All or a portion of the funds appropriated hereby may be
13 suballocated or transferred to any department, agency, or public
14 authority (91030809)
15 [40,000,000] 25,000,000 (re. \$21,000,000)
16

17 Upstate City-by-City Projects

18
19 The appropriation made by chapter 55, section 1, of the laws of 2008, as
20 added by chapter 53, section 5, of the laws of 2008, is hereby
21 amended and reappropriated to read:

22 The sum of [\$30,000,000] \$22,037,000 is hereby appropriated for
23 upstate city-by-city projects subject to a plan submitted by the
24 chairman of the upstate empire state development corporation and
25 approved by the director of the budget. All or a portion of the
26 funds appropriated hereby may be suballocated or transferred to any
27 department, agency, or public authority (91110809)
28 [30,000,000] 22,037,000 (re. \$19,404,000)
29

30 New York City Waterfront Development Projects

31
32 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
33 section 5, of the laws of 2008:

34 The sum of \$30,000,000 is hereby appropriated for New York city water-
35 front development projects, including but not limited to those list-
36 ed in the schedule below, subject to a plan submitted by the chair-
37 man of the New York state urban development corporation and approved
38 by the director of the budget. All or a portion of the funds appro-
39 priated herein may be suballocated or transferred to any department,
40 agency or public authority (91120809)
41 30,000,000 (re. \$15,614,000)
42

43 Project Schedule

PROJECT	AMOUNT

Governor's Island	10,000,000
Hudson River Park	20,000,000

Total	30,000,000
=====	

52 Luther Forest Infrastructure Projects

53
54 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
55 section 5, of the laws of 2008:

56 For services and expenses of Luther Forest Technology Campus Economic
57 Development Corporation for infrastructure and site development
58 expenses. All or a portion of the funds appropriated hereby may be
59 suballocated or transferred to any department, agency, or public
60 authority (91130809) ... 45,000,000 (re. \$21,612,000)
61
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM

2

3 The appropriation made by chapter 55, section 1, of the laws of 2008, as
4 added by chapter 53, section 5, of the laws of 2008, is hereby
5 amended and reappropriated to read:

6 The sum of [\$350,000,000] \$341,332,000 is hereby appropriated for the
7 New York State Economic Development Assistance Program, as
8 authorized pursuant to a chapter of the laws of 2008. Prior to any
9 future project approvals pursuant to the program criteria
10 established by chapter 57 of the laws of 2008, projects shall first
11 be reviewed in conjunction with the appropriate regional economic
12 development council established by gubernatorial executive order for
13 the purpose of ensuring that projects located in its region are
14 consistent with a long-term, sustainable economic development
15 strategy for its region. All or a portion of the funds appropriated
16 hereby may be suballocated or transferred to any department, agency,
17 or public authority (91140809)
18 [350,000,000] 341,332,000(re. \$263,684,000)
19

20 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM

21

22 The appropriation made by chapter 55, section 1, of the laws of 2008, as
23 added by chapter 53, section 5, of the laws of 2008, is hereby
24 amended and reappropriated to read:

25 The sum of \$350,000,000 is hereby appropriated for the New York State
26 Capital Assistance Program, as authorized pursuant to a chapter of
27 the laws of 2008, provided that \$100,000,000 shall be used for
28 projects included in the metropolitan transportation authority
29 capital plan, subject to a plan submitted by the chairman of the
30 metropolitan transportation authority and approved by the director
31 of the budget. Prior to any future project approvals pursuant to the
32 program criteria established by chapter 57 of the laws of 2008,
33 projects shall first be reviewed in conjunction with the appropriate
34 regional economic development council established by gubernatorial
35 executive order for the purpose of ensuring that projects located in
36 its region are consistent with a long-term, sustainable economic
37 development strategy for its region. Provided, however, that such
38 review shall not apply to the \$100,000,000 authorized for projects
39 included in the metropolitan transportation authority capital plan.
40 All or a portion of the funds may be suballocated or transferred to
41 any department, agency or public authority (91150809) ...
42 350,000,000(re. \$321,603,000)
43

44 Regional Development Purpose

45

46 By chapter 55, section 1, of the laws of 2000, as amended by chapter
47 684, section 2, of the laws of 2003:

48 For economic development projects which will facilitate the creation
49 and retention of jobs or increase business activity within downtown
50 Buffalo, the Buffalo inner harbor area, or surrounding environs.
51 Notwithstanding any other provision of law to the contrary, such
52 projects shall be determined pursuant to a memorandum of understand-
53 ing to be executed by the governor, the temporary president of the
54 senate and the speaker of the assembly. The funds appropriated here-
55 by may be suballocated to any department, agency or public authori-
56 ty. Eligible project(s) shall include, but not be limited to Haupt-
57 man-Woodward Medical Research Institute; Buffalo Medical Campus;
58 University of Buffalo - Center of Excellence in Bioinformatics;
59 Roswell Park Cancer Institute Corporation; and other projects relat-
60 ing to historic preservation, cultural facilities and transportation
61 projects (91AD00A3) ... 50,000,000 (re. \$22,989,000)
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 REGIONAL DEVELOPMENT

2

3 Capital Projects Fund

4

5 Economic Development/Other Projects

6

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter
8 108, section 5, of the laws of 2006:

9 The sum of \$269,500,000 is hereby appropriated for economic develop-
10 ment projects including but not limited to those listed in the sche-
11 dule below, subject to a plan submitted by the chairman of the New
12 York state urban development corporation and approved by the direc-
13 tor of the budget. All or a portion of the funds appropriated hereby
14 may be suballocated or transferred to any department, agency, or
15 public authority (910106A3) ... 269,500,000 (re. \$109,497,000)

16

17 Project Schedule

18 PROJECT	AMOUNT
19 -----	
20 Albany Convention Center	75,000,000
21 Canal Corporation - new	
22 initiatives	10,000,000
23 Hudson River Park	11,000,000
24 Rivers and Estuaries Center	25,000,000
25 Historic Hudson Valley	5,000,000
26 Plattsburgh International	
27 Airport	5,000,000
28 Plattsburgh Aeronautical In-	
29 stitute	1,200,000
30 Governor's Island.....	22,500,000
31 Department of Environmental	
32 Conservation Fish Hatcheries	3,000,000
33 Roswell Park Cancer Institute ..	18,000,000
34 Lower Manhattan Energy Indepen-	
35 dence Initiative.....	25,000,000
36 Atlantic Yards Railway Redevel-	
37 opment.....	34,000,000
38 Delphi Harrison.....	25,000,000
39 Other.....	9,800,000
40	-----
41 Total	269,500,000
42	=====

43

44 University Development Projects

45

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter
47 108, section 5, of the laws of 2006:

48 The sum of \$201,500,000 is hereby appropriated for university develop-
49 ment projects including but not limited to those listed in the sche-
50 dule below, subject to a plan submitted by the chairman of the New
51 York state urban development corporation and approved by the direc-
52 tor of the budget. All or a portion of the funds appropriated hereby
53 may be suballocated or transferred to any department, agency, or
54 public authority (910206A3) ... 201,500,000 (re. \$27,422,000)

55

56 Project Schedule

57 PROJECT	AMOUNT
58 -----	
59 University at Buffalo --	
60 Krabbe Disease Research	6,000,000
61 Columbia University - Nano	
62 Facility	10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Columbia University - Cancer	
2	Center	12,000,000
3	Fordham University	10,000,000
4	Syracuse Center of Excellence	10,000,000
5	Energy Recovery Linac Project	
6	at Cornell University	12,000,000
7	Clarkson University	5,000,000
8	Paul Smith's College	1,500,000
9	University at Albany --	
10	Institute for Nanoelec-	
11	tronics Discovery and	
12	Exploration (INDEX)	75,000,000
13	New York State Veterinary	
14	Diagnostic Laboratory.....	50,000,000
15	Brooklyn Army Terminal	6,000,000
16	East River Bioscience Park	4,000,000
17		-----
18	Total	201,500,000
19		=====

21 Cultural Facilities Projects

22

23 By chapter 55, section 1, of the laws of 2006, as amended by chapter

24 108, section 5, of the laws of 2006:

25 The sum of \$143,000,000 is hereby appropriated for projects that

26 improve arts or cultural facilities including but not limited to

27 those listed in the schedule below, subject to a plan submitted by

28 the chairman of the New York state urban development corporation and

29 approved by the director of the budget. All or a portion of the

30 funds appropriated hereby may be suballocated or transferred to any

31 department, agency, or public authority (910306A3)

32 143,000,000

33 (re. \$78,561,000)

34 Project Schedule

35	PROJECT	AMOUNT
36	-----	-----
37	Museum of Natural History	18,000,000
38	World Trade Center Visitor	
39	Orientation and Education	
40	Center	57,000,000
41	Adirondack Natural History	
42	Museum	6,500,000
43	New York City Public Library ...	12,000,000
44	New York Historical Society	5,500,000
45	Old Fort Niagara	1,000,000
46	Lincoln Center	15,000,000
47	Stanley Theater	1,000,000
48	Museum of Jewish Heritage	10,000,000
49	Albany Institute of History	
50	and Art	1,000,000
51	Thirteen/WNET New York	1,000,000
52	Whitney Museum of America	
53	Art	15,000,000
54		-----
55	Total	143,000,000
56		=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Energy/Environmental Projects

2

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
4 section 1, of the laws of 2007:

5

6 The sum of \$15,000,000 is hereby appropriated as follows: \$7,500,000
7 for services and expenses of Luther Forest Technology Campus and
8 \$7,500,000 for photovoltaic technology advancement, including the
9 establishment of an international nanotechnology photovoltaic center
10 at the New York State Energy Research and Development Authority's
11 Saratoga Technology and Energy Park. All of the funds appropriated
12 hereby may be suballocated or transferred to any department, agency
13 or authority (910906A3) ... 15,000,000 (re. \$7,500,000)

13

14 The sum of \$15,000,000 is hereby appropriated for services and
15 expenses of the New York investment in conservation and efficiency
16 pilot program. Such funds appropriated shall be suballocated or
17 transferred to New York energy research and development authority
18 (911006A3) ... 15,000,000 (re. \$15,000,000)

18

19 The sum of \$30,000,000 is hereby appropriated for projects including,
20 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
21 electric vehicles, plug-in hybrid electric vehicles, and other
22 research and development regarding fuel diversification and energy
23 efficiency in the transportation sector. All or a portion of the
24 funds appropriated hereby may be suballocated or transferred to any
25 department, agency, or public authority (910406A3)
26 30,000,000 (re. \$20,356,000)

26

27 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
28 section 3, of the laws of 2006:

29

30 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
31 itation for construction of a pilot cellulosic ethanol refinery.
32 All or a portion of the funds appropriated hereby may be suballo-
33 cated or transferred to any department, agency, or public authority
34 (910506A3) ... 20,000,000 (re. \$6,867,000)

34

35 Economic Development / Other Projects

36

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
38 section 1, of the laws of 2010:

39

40 The sum of \$603,050,000 is hereby appropriated for economic develop-
41 ment projects, university development projects, homeland security
42 projects, environmental projects, public recreation projects and
43 arts and cultural facility improvement projects, including but not
44 limited to those listed in the schedule below. All or a portion of
45 the funds appropriated herein may be suballocated or transferred to
46 any department, agency or public authority (910606A3)
47 603,050,000 (re. \$251,658,000)

47

48 Project Schedule

49

49 PROJECT AMOUNT

50 -----

51 City of Yonkers Saw Mill	
52 River Redevelopment	24,000,000
53 NYS Applied Science Center of	
54 Innovation and Excellence	
55 in Homeland Security	25,000,000
56 Renaissance Square Project	
57 and/or other economic	
58 development projects	18,000,000

59

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Renaissance Square Project	
2	which may include the	
3	rehabilitation of the Eastman	
4	Theatre and/or other	
5	performance venues	18,000,000
6	Schenectady Superconducti-	
7	vity Partnership	2,000,000
8	Kingston Business Park	1,000,000
9	Public Safety Training	
10	Center	2,500,000
11	Chemung County IDA/Academic and	
12	Career Advancement Center ...	5,000,000
13	Comprehensive Emergency	
14	Sheltering Program on	
15	Long Island	2,500,000
16	Clarkson University -	
17	Walker Center	1,000,000
18	Atlantic Yards Railway	
19	Redevelopment	33,000,000
20	Atlantic Yards Railway -	
21	Nets Project	33,000,000
22	Buffalo Building	
23	Demolition	5,000,000
24	Buffalo Lakeside Commerce	
25	Park	5,000,000
26	East River Bioscience Park ...	12,000,000
27	Albany College of	
28	Pharmacy/Pharmaceutical	
29	Center	2,000,000
30	Science and Technology	
31	Center at Utica College	675,000
32	City of Utica/East Government	
33	Parking District	3,500,000
34	State University of New York	
35	at Stony Brook Brookhaven	
36	National Laboratory	
37	Supercomputer	26,000,000
38	Brooklyn Museum - Third Floor	
39	Beaux Arts Court	7,500,000
40	Foothills Performing Arts	
41	Center	4,000,000
42	Syracuse University Restore	
43	Center for Environmental	
44	Biotechnology	5,000,000
45	Fredonia Agricultural	
46	Experimental Station - Cornell	
47	University	3,359,000
48	Rochester Rhinos Soccer	
49	Stadium	5,000,000
50	Canisius College - Interdisci-	
51	plinary Science Center.....	3,000,000
52	Buffalo Niagara Medical Campus	5,200,000
53	Lower Manhattan 21st Century	
54	Communications.....	13,600,000
55	Lincoln Center.....	7,500,000
56	Buffalo State College - New	
57	Technology Building.....	40,330,000
58	Rochester and Buffalo Educat-	
59	ional Opportunity Center	
60	Facilities.....	28,000,000
61		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1	Advanced Energy Research and	
2	Technology Center on Long	
3	Island.....	35,000,000
4	Of the amounts appropriated	
5	herein \$14,000,000 shall be	
6	made available to the Luther	
7	Forest Technology Campus	
8	infrastructure and \$10,000,000	
9	shall be made available to	
10	Uptown and Downtown Campus,	
11	University at Albany.....	24,000,000
12	SUNY Fredonia - Science	
13	Center.....	10,000,000
14	The Putnam Community	
15	Foundation.....	2,000,000
16	Hudson Valley Domestic	
17	Preparedness, Response and	
18	Recovery Initiative.....	4,000,000
19	Center for Lithography	
20	Development.....	12,000,000
21	State University of New York	
22	at Fredonia-Science Center....	12,000,000
23	Westchester Community College-	
24	Master Plan Projects.....	6,000,000
25	Bethel Woods Performing Arts	
26	Center.....	1,000,000
27	To Long Island Bus for the	
28	purchase of hybrid buses.....	3,000,000
29	Suffolk Community College.....	3,000,000
30	Queensborough Public Library....	6,000,000
31	State University of New York	
32	at New Paltz-Old Main	
33	Renovation.....	3,000,000
34	East River Bioscience Park.....	11,000,000
35	Art Park and Company.....	2,500,000
36	Landmark Theatre.....	8,500,000
37	Rochester Parking Garage.....	8,000,000
38	Hunts Point Cooperative	
39	Market.....	2,000,000
40	Office of Court Administra-	
41	tion-Court Officers Academy...	1,000,000
42	Buffalo Mainstreet.....	8,000,000
43	Hispanic Federation.....	2,000,000
44	Manhattan Youth	
45	Building.....	3,100,000
46	Brooklyn Museum.....	7,500,000
47	Boricua College.....	2,000,000
48	Schenectady Metroplex Re-	
49	development.....	2,000,000
50	Channel 13.....	1,250,000
51	Educational Alliance.....	3,150,000
52	Other projects to be deter-	
53	mined pursuant to a plan to	
54	be developed by the director	
55	of the budget in consul-	
56	tation with the speaker of	
57	the assembly	20,736,000
58	Other projects to be	
59	determined pursuant to a	
60	plan to be developed by the	
61	director of the budget in	
62		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 consultation with the
 2 temporary president of the
 3 senate 57,650,000
 4 -----
 5 Total 603,050,000
 6 =====

7
8 Community Revitalization Projects

9
 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 11 section 1, of the laws of 2007:
 12 The sum of \$300,000,000 is hereby appropriated for the Restore New
 13 York Communities Initiative, however, that of such amount, no more
 14 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 15 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 16 (911106A3) ... 300,000,000 (re. \$217,520,000)
 17

18 High Technology Projects

19
 20 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 21 section 5, of the laws of 2006:
 22 The sum of \$500,000,000 is hereby appropriated for costs associated
 23 with the development of a semiconductor manufacturing facility,
 24 including but not limited to the construction, purchase and instal-
 25 lation of equipment, or other state costs required pursuant to a
 26 letter of intent executed by the chairman of the New York state
 27 urban development corporation and a semiconductor manufacturer.
 28 (910706A3) ... 500,000,000 (re. \$100,000,000)
 29 The sum of \$150,000,000 is hereby appropriated for research and devel-
 30 opment activities of a semiconductor manufacturer pursuant to a
 31 letter of intent executed by the chairman of the New York state
 32 urban development corporation and a semiconductor manufacturer.
 33 (91080609) ... 150,000,000 (re. \$150,000,000)
 34

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 1,029,446,000
4		-----
5	All Funds	0 1,029,446,000
6		=====

7
8 Capital Projects Fund

9
10 ECONOMIC DEVELOPMENT PROGRAM (CCP)

11
12 Economic Development Purpose

13
14 The appropriation made by chapter 55, section 1, of the laws of 2005, as
15 added by chapter 162, section 4, of the laws of 2005, is hereby
16 amended and reappropriated to read:

17 The sum of [\$75,000,000] \$48,517,000 is hereby appropriated to the New
18 York State economic development program (CCP) out of any moneys in
19 the state treasury in the general fund to the credit of the capital
20 projects fund, not otherwise appropriated, and made immediately
21 available, for the purpose of economic development projects outside
22 cities with a population of one million or more pursuant to a
23 memorandum of understanding to be executed by the governor, the
24 temporary president of the senate and the speaker of the assembly,
25 provided that the allocation made available to the speaker of the
26 assembly, as authorized by paragraph one of the memorandum of
27 understanding governing administration of the New York state
28 economic development program, shall be reduced by \$25,000,000 to \$0.
29 Provided further that the allocation made available to the temporary
30 president and majority leader of the senate, as authorized by
31 paragraph one of the memorandum of understanding governing
32 administration of the New York state economic development program,
33 shall be reduced by \$1,483,000 to \$23,517,000. Prior to any future
34 project approvals pursuant to the program criteria established by
35 paragraph three of the memorandum of understanding governing
36 administration of the New York State economic development program
37 executed among the governor, temporary president and majority leader
38 of the senate and the speaker of the assembly, projects shall first
39 be reviewed in conjunction with the appropriate regional economic
40 development council established by gubernatorial executive order for
41 the purpose of ensuring that projects located in its region are
42 consistent with a long-term, sustainable economic development
43 strategy for its region. All or portions of the funds appropriated
44 hereby may be suballocated or transferred to any department, agency,
45 or public authority (DP000509) [75,000,000]
46 48,517,000 (re. \$48,132,000)
47

48 The appropriation made by chapter 3, section 29, of the laws of 2004, is
49 hereby amended and reappropriated to read:

50 The sum of [three hundred fifty] two hundred ninety million dollars
51 [((\$350,000,000)) (\$290,000,000)], or so much thereof as may be
52 necessary, is hereby appropriated to the New York state economic
53 development program (CCP) out of any moneys in the state treasury in
54 the general fund to the credit of the capital projects fund, not
55 otherwise appropriated, and made immediately available, for the
56 purpose of economic development projects outside cities with a
57 population of one million or more pursuant to a memorandum of
58 understanding to be executed by the governor, the temporary
59 president of the senate and the speaker of the assembly, provided
60 that the allocation made available to the speaker of the assembly,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 as authorized by paragraph one of the memorandum of understanding
 2 governing administration of the New York state economic development
 3 program, shall be reduced by \$60,000,000 to \$31,667,000. Prior to
 4 any future project approvals pursuant to the program criteria
 5 established by paragraph three of the memorandum of understanding
 6 governing administration of the New York State economic development
 7 program executed among the governor, temporary president and
 8 majority leader of the senate and the speaker of the assembly,
 9 projects shall first be reviewed in conjunction with the appropriate
 10 regional economic development council established by gubernatorial
 11 executive order for the purpose of ensuring that projects located in
 12 its region are consistent with a long-term, sustainable economic
 13 development strategy for its region. All or a portion of the funds
 14 appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority (DP010409)[350,000,000]
 16 290,000,000 (re. \$33,329,000)

18 JACOB JAVITS CONVENTION CENTER (CCP)

20 Economic Development Purpose

22 By chapter 55, section 1, of the laws of 2005:

23 For services and expenses of the Jacob Javits Convention Center expan-
 24 sion project, as authorized pursuant to chapter 3 of the laws of
 25 2004. Any disbursements made pursuant to this appropriation shall be
 26 reimbursed with the proceeds of bonds authorized pursuant to chapter
 27 3 of the laws of 2004 to finance the Jacob Javits Convention Center
 28 expansion project. All or a portion of the funds appropriated hereby
 29 may be suballocated or transferred to any department, agency, or
 30 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

32 REGIONAL DEVELOPMENT (CCP)

34 Regional Development Purpose

36 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 37 added by chapter 62, section 4, of the laws of 2005, is hereby
 38 amended and reappropriated to read:

39 For services and expenses of the regional economic development program
 40 pursuant to a memorandum of understanding to be executed by the
 41 governor, the temporary president of the senate, and the speaker of
 42 the assembly, provided that \$10,000,000 shall be used for services
 43 and expenses of the New York city empowerment zone, subject to a
 44 plan submitted by the chairman of the urban development corporation
 45 and approved by the director of the budget, against the allocation
 46 made available to the speaker of the assembly, as authorized by
 47 paragraph one of the memorandum of understanding governing
 48 administration of the regional economic development program.
 49 Provided further that the allocation made available to the temporary
 50 president and majority leader of the senate, as authorized by
 51 paragraph one of the memorandum of understanding governing
 52 administration of the regional economic development program, shall
 53 be reduced by \$1,656,000 to \$21,914,000. Prior to any future project
 54 approvals pursuant to the program criteria established by paragraph
 55 three of the memorandum of understanding governing administration of
 56 the regional economic development program executed among the
 57 governor, temporary president and majority leader of the senate and
 58 the speaker of the assembly, projects shall first be reviewed in
 59 conjunction with the appropriate regional economic development
 60 council established by gubernatorial executive order for the purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 of ensuring that projects located in its region are consistent with
2 a long-term, sustainable economic development strategy for its
3 region. All or a portion of the funds appropriated hereby may be
4 suballocated to any department, agency, or public
5 authority(ED0005RE)... [90,000,000] 88,344,000 ... (re. \$34,435,000)
6 For services and expenses of the New York state technology and devel-
7 opment program pursuant to a memorandum of understanding to be
8 executed by the governor, the temporary president of the senate, and
9 the speaker of the assembly, provided that the allocation made
10 available to the speaker of the assembly, as authorized by
11 paragraphs one and three of the memorandum of understanding
12 governing administration of the New York state technology and
13 development program, shall be reduced by \$70,000,000 to \$7,973,000.
14 Provided further that the allocation made available to the temporary
15 president and majority leader of the senate, as authorized by
16 paragraphs one and three of the memorandum of understanding
17 governing administration of the New York state technology and
18 development program, shall be reduced by \$3,339,000 to \$74,634,000.
19 Prior to any future project approvals pursuant to the program
20 criteria established by paragraph two of the memorandum of
21 understanding governing administration of the New York state
22 technology and development program executed among the governor,
23 temporary president and majority leader of the senate and the
24 speaker of the assembly, projects shall first be reviewed in
25 conjunction with the appropriate regional economic development
26 council established by gubernatorial executive order for the purpose
27 of ensuring that projects located in its region are consistent with
28 a long-term, sustainable economic development strategy for its
29 region. All or a portion of the funds appropriated hereby may be
30 suballocated to any department, agency, or public authority
31 (TD0005RD) ... [250,000,000] 176,661,000 (re. \$38,581,000)
32

33 The appropriation made by chapter 55, section 1, of the laws of 2004, as
34 amended by chapter 55, section 2, of the laws of 2005, is hereby
35 amended and reappropriated to read:

36 For services and expenses of the following purposes, pursuant to a
37 memorandum of understanding to be executed by the governor, the
38 temporary president of the senate and the speaker of the assembly:
39 the Empire Opportunity Fund, as established pursuant to Part T of
40 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
41 Opportunities in Regional Economies (RESTORE) New York, as estab-
42 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
43 Community Capital Assistance Program, as established pursuant to
44 Part T of chapter 84 of the laws of 2002, provided that the
45 allocation made available to the temporary president and majority
46 leader of the senate, as authorized by paragraph one of the
47 memorandum of understanding governing administration of the above
48 named programs, shall be reduced by \$7,000,000 to \$55,500,000. Prior
49 to any future project approvals pursuant to the program criteria
50 established by paragraph four of the memorandum of understanding
51 governing administration of the above named programs executed among
52 the governor, temporary president and majority leader of the senate
53 and the speaker of the assembly, projects shall first be reviewed in
54 conjunction with the appropriate regional economic development
55 council established by gubernatorial executive order for the purpose
56 of ensuring that projects located in its region are consistent with
57 a long-term, sustainable economic development strategy for its
58 region. Notwithstanding any other inconsistent provision of law,
59 none of the funds appropriated hereto, as delineated in the below
60 project schedule, may be interchanged among project purposes. All or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 a portion of the funds appropriated hereby may be suballocated or
 2 transferred to any department, agency, or public authority.
 3 Notwithstanding any other inconsistent provision of law, this
 4 appropriation may not be disbursed prior to the enactment of an
 5 appropriation for the expenditure from the community projects fund
 6 and the execution of a memorandum of understanding for the
 7 allocation and transfer of funds into various accounts pursuant to
 8 section 99-d of the state finance law (71E404A3) ... [250,000,000]
 9 243,000,000 (re. \$165,646,000)

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Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	125,000,000
Community Capital Assistance Program	[62,500,000] <u>55,500,000</u>
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	[250,000,000] <u>243,000,000</u>
	=====

The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the temporary president and majority leader of the senate, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$4,854,000 to \$335,146,000. Prior to any future project approvals pursuant to the program criteria established by paragraph six of the memorandum of understanding governing administration of the above named programs executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 schedule, may be inter changed among project purposes. All or a
2 portion of the funds appropriated hereby may be suballocated or
3 transferred to any department, agency, or public authority
4 (71E102A3) ... [600,000,000] 595,146,000 (re. \$317,205,000)
5

6 Project Schedule

7 PROJECT	8 AMOUNT

9 Centers of Excellence, and	
10 Empire Opportunity Fund	300,000,000
11 Gen*NY*sis, Transportation	
12 Capital Projects, and the	
13 Community Capital Assist-	
14 ance Program	[150,000,000] <u>145,146,000</u>
15 Rebuilding the Empire State	
16 Through Opportunities in	
17 Regional Economies (RESTORE)	
18 New York, Transportation	
19 Capital Projects, and the	
20 Community Capital Assist-	
21 ance Program	150,000,000
22	-----
23 Total	[600,000,000] <u>595,146,000</u>
24	=====

25

26 For services and expenses of the following purposes, pursuant to a
27 memorandum of understanding to be executed by the governor, the
28 temporary president of the senate and the speaker of the assembly:
29 Centers of Excellence, as established pursuant to chapter 84 of the
30 laws of 2002; the Empire Opportunity Fund, as established pursuant
31 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
32 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
33 Through Opportunities in Regional Economies (RESTORE) New York, as
34 established pursuant to chapter 84 of the laws of 2002; for trans-
35 portation capital projects in accordance with the provisions of
36 subdivisions 3 and 4 of section 14-k of the transportation law, and
37 sections 89-b and 89-c of the state finance law; and the Community
38 Capital Assistance Program, as established pursuant to chapter 84 of
39 the laws of 2002. Prior to any future project approvals pursuant to
40 the program criteria established by paragraph six of the memorandum
41 of understanding governing administration of the above named
42 programs executed among the governor, temporary president and
43 majority leader of the senate and the speaker of the assembly,
44 projects shall first be reviewed in conjunction with the appropriate
45 regional economic development council established by gubernatorial
46 executive order for the purpose of ensuring that projects located in
47 its region are consistent with a long-term, sustainable economic
48 development strategy for its region. No moneys of the state in the
49 state treasury or any of its funds shall be available for payments
50 pursuant to this appropriation. Funding for the purposes delineated
51 in this appropriation shall be provided from the proceeds of bonds
52 or notes issued pursuant to chapter 84 of the laws of 2002.
53 Notwithstanding any other inconsistent provision of law, this
54 appropriation may not be disbursed prior to the commencement of
55 Class III gaming at one Indian gaming facility pursuant to a tribal-
56 state gaming compact authorized by section 12 of the executive law,
57 as added by chapter 383 of the laws of 2001, following the final
58 approval of such compact by the United States Secretary of the
59 Interior and publication of such approval in the Federal Register.
60 Notwithstanding any other inconsistent provision of law, none of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 funds appropriated hereto, as delineated in the below project
2 schedule, may be interchanged among project purposes. All or a
3 portion of the funds appropriated hereby may be suballocated or
4 transferred to any department, agency, or public authority
5 (71E202A3) ... 300,000,000 (re. \$21,059,000)
6

Project Schedule	
PROJECT	AMOUNT

Centers of Excellence, and Empire Opportunity Fund	120,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assist- ance Program	90,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assist- ance Program	90,000,000
Total	300,000,000
	=====

27 For services and expenses of the following purposes, pursuant to a
28 memorandum of understanding to be executed by the governor, the
29 temporary president of the senate and the speaker of the assembly:
30 Centers of Excellence, as established pursuant to chapter 84 of the
31 laws of 2002; the Empire Opportunity Fund, as established pursuant
32 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
33 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
34 Through Opportunities in Regional Economies (RESTORE) New York, as
35 established pursuant to chapter 84 of the laws of 2002; for trans-
36 portation capital projects in accordance with the provisions of
37 subdivisions 3 and 4 of section 14-k of the transportation law, and
38 sections 89-b and 89-c of the state finance law; and the Community
39 Capital Assistance Program, as established pursuant to chapter 84 of
40 the laws of 2002. No moneys of the state in the state treasury or
41 any of its funds shall be available for payments pursuant to this
42 appropriation. Funding for the purposes delineated in this appropri-
43 ation shall be provided from the proceeds of bonds or notes issued
44 pursuant to chapter 84 of the laws of 2002. Prior to any future
45 project approvals pursuant to the program criteria established by
46 paragraph six of the memorandum of understanding governing
47 administration of the above named programs executed among the
48 governor, temporary president and majority leader of the senate and
49 the speaker of the assembly, projects shall first be reviewed in
50 conjunction with the appropriate regional economic development
51 council established by gubernatorial executive order for the purpose
52 of ensuring that projects located in its region are consistent with
53 a long-term, sustainable economic development strategy for its
54 region. Notwithstanding any other inconsistent provision of law,
55 this appropriation may not be disbursed prior to the commencement of
56 Class III gaming at two Indian gaming facilities pursuant to a
57 tribal-state gaming compact authorized by section 12 of the
58 executive law, as added by chapter 383 of the laws of 2001,
59 following the final approval of such compact by the United States
60 Secretary of the Interior and publication of such approval in the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 Federal Register. Notwithstanding any other inconsistent provision
 2 of law, none of the funds appropriated hereto, as delineated in the
 3 below project schedule, may be interchanged among project purposes.
 4 All or a portion of the funds appropriated hereby may be
 5 suballocated or transferred to any department, agency, or public
 6 authority (71E302A3) ... 300,000,000 (re. \$21,059,000)
 7

Project Schedule	
PROJECT	AMOUNT

Centers of Excellence, and Empire Opportunity Fund	100,000,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assist- ance Program	100,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assist- ance Program	100,000,000

Total	300,000,000
	=====

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds	0	59,898,000
	-----	-----
All Funds	0	59,898,000
	=====	=====

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Fund

Community Enhancement Purpose

The appropriation made by chapter 55, section 2, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006, is hereby amended and reappropriated to read:

The sum of [\$425,000,000] \$407,000,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the temporary president and majority leader of the senate, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$13,000,000 to \$128,666,666. Provided further that the allocation made available to the speaker of the assembly, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$5,000,000 to \$136,666,666. Prior to any future project approvals pursuant to the program criteria established by paragraph three of the memorandum of understanding governing administration of the community enhancement facilities assistance program executed among the governor, temporary president and majority leader of the senate and the speaker of the assembly, projects shall first be reviewed in conjunction with the appropriate regional economic development council established by gubernatorial executive order for the purpose of ensuring that projects located in its region are consistent with a long-term, sustainable economic development strategy for its region. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... [425,000,000] 407,000,000 (re. \$59,898,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 COURTHOUSE IMPROVEMENTS AND EXPANSION OF DRUG COURTS
 CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	8,000,000
4	-----	-----
5	All Funds	8,000,000
6	=====	=====
7		
8	COURTHOUSE IMPROVEMENTS (CCP)	
9		
10	Capital Projects Fund	
11		
12	Preservation of Facilities Purpose	
13		
14	By chapter 50, section 1, of the laws of 2009:	
15	For expenses associated with the creation, expansion or renovation of	
16	drug courts <u>(C2DC0908)</u> ... 8,000,000	(re. \$8,000,000)
17		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 93,000,000
4		-----
5	All Funds	0 93,000,000
6		=====

7

8 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

9

10 Capital Projects Fund

11

12 Capital Matching Grants Purpose

13

14 By chapter 53, section 1, of the laws of 2005, as added by chapter 62,

15 section 3, of the laws of 2005:

16 The sum of \$150,000,000 is hereby appropriated for the higher educa-

17 tion facilities capital matching grants program. Awards and grants

18 shall be administered by the New York state higher education capital

19 matching grant board created pursuant to a chapter of the laws of

20 2005. The amount appropriated is provided for formula-based grants

21 to eligible independent colleges (MG080507)

22 150,000,000 (re. \$93,000,000)

23

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 1,157,000
4		-----
5	All Funds	0 1,157,000
6		=====
7		=====

8

9 ROOSEVELT ISLAND OPERATING CORPORATION (CCP)

10

11 Capital Projects Fund

12

13 New Facilities Purpose

14

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,

16 section 1, of the laws of 2010:

17 For services and expenses, including grants to the Franklin D. Roose-

18 velt Four Freedoms Park, LLC, related to the construction of phase 1

19 of the Franklin D. Roosevelt Four Freedoms park on Roosevelt Island.

20 No funds shall be expended from this appropriation until \$4,000,000

21 is made available by the city of New York and \$8,000,000, or however

22 much is necessary to complete phase 1, is certified to be in the

23 possession of the Franklin and Eleanor Roosevelt institute and

24 available for expenditure (02RI0907)

25 4,000,000 (re. \$1,157,000)

26

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2011-12

1	For the comprehensive construction programs, purposes and		
2	projects as herein specified in accordance with the		
3	following:		
4			
5		APPROPRIATIONS	REAPPROPRIATIONS
6			
7	Capital Projects Funds	92,751,000	231,123,000
8		-----	-----
9	All Funds	92,751,000	231,123,000
10		=====	=====
11			
12	PROGRAM CHANGES AND EXPANSION (CCP)		92,751,000
13			-----
14			
15	Capital Projects Fund		
16			
17	Program Improvement/Change Purpose		
18			
19	For the costs of the purchase of equipment		
20	or the creation or improvement of infor-		
21	mation technology systems and related		
22	research and development to be financed		
23	as authorized pursuant to article 5-A of		
24	the state finance law. All or a portion		
25	of the funds appropriated hereby may be		
26	suballocated or transferred to any		
27	department, agency, or public authority		
28	(2P111108)	92,751,000	
29			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

1 PROGRAM CHANGES AND EXPANSION (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement/Change Purpose
6
7 By chapter 50, section 1, of the laws of 2010:
8 For the costs of the purchase of equipment or the creation or
9 improvement of information technology systems and related research
10 and development to be financed as authorized pursuant to article 5-A
11 of the state finance law. All or a portion of the funds appropriated
12 hereby may be suballocated or transferred to any department, agency,
13 or public authority (2P101008) ... 187,285,000 .. (re. \$183,996,000)
14
15 By chapter 50, section 1, of the laws of 2009:
16 For the costs of the purchase of equipment or the creation or improve-
17 ment of information technology systems and related research and
18 development to be financed as authorized pursuant to article 5-A of
19 the state finance law. All or a portion of the funds appropriated
20 hereby may be suballocated or transferred to any department, agency,
21 or public authority (2P090908) ... 129,800,000 ... (re. \$27,353,000)
22
23 By chapter 50, section 1, of the laws of 2008:
24 For the costs of the purchase of equipment or the creation or improve-
25 ment of information technology systems and related research and
26 development to be financed as authorized pursuant to article 5-A of
27 the state finance law. All or a portion of the funds appropriated
28 hereby may be suballocated or transferred to any department, agency,
29 or public authority (2P080808) ... 141,000,000 ... (re. \$14,912,000)
30
31 By chapter 50, section 1, of the laws of 2006:
32 For the purchase cost of equipment to be financed as authorized pursu-
33 ant to article 5-A of the state finance law. All or a portion of the
34 funds appropriated hereby may be suballocated or transferred to any
35 department, agency, or public authority (2P060608)
36 117,000,000 (re. \$4,862,000)
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Capital Projects Funds	0 105,668,000
4		-----
5	All Funds	0 105,668,000
6		=====

7
8 STRATEGIC INVESTMENT PROGRAM (CCP)

9
10 Capital Projects Fund

11
12 Strategic Investment Program Purpose

13
14 The appropriation made by chapter 55, section 1, of the laws of 2000, is
15 hereby amended and reappropriated to read:

16 The sum of \$225,000,000 is hereby appropriated for environmental
17 projects, including the preservation of historically significant
18 places in New York state, and projects to conserve, acquire, develop
19 or improve parklands, parks or public recreation areas; economic
20 development projects which will facilitate the creation or retention
21 of jobs or increase business activity within a municipality or
22 region of the state; higher education projects; projects to
23 establish new or rehabilitate existing business incubator facilities
24 to accommodate emerging or small high technology companies; arts or
25 cultural projects. Prior to any future project approvals pursuant to
26 the program criteria established by paragraph two of the memorandum
27 of understanding governing administration of the strategic
28 investment program executed among the governor, temporary president
29 and majority leader of the senate and the speaker of the assembly,
30 projects shall first be reviewed in conjunction with the appropriate
31 regional economic development council established by gubernatorial
32 executive order for the purpose of ensuring that projects located in
33 its region are consistent with a long-term, sustainable economic
34 development strategy for its region. Individual projects funded from
35 this appropriation shall be for \$250,000 or more and funds
36 appropriated hereby may be suballocated to any department, agency,
37 or public authority (71SI00SI) ... 225,000,000 .. (re. \$105,668,000)

38
39 Project Schedule

40 PROJECT	AMOUNT
41 -----	
42 Environmental	63,750,000
43 Economic Development	78,750,000
44 Higher Education/High Technol-	
45 ogy Incubator	43,750,000
46 Arts/Cultural	38,750,000
47 -----	
48 Total	225,000,000
49 -----	

50

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2		
3	Federal Capital Projects Funds	0 295,132,000
4		-----
5	All Funds	0 295,132,000
6		=====
7		
8	WORLD TRADE CENTER PROGRAM (CCP)	
9		
10	Federal Capital Projects Fund [- 291]	
11		
12	Federal Aid Highways Purpose	
13		
14	By chapter 50, section 1, of the laws of 2006:	
15	To the department of transportation for the federal share of transpor-	
16	tation projects related to service in Lower Manhattan related to the	
17	September 11, 2001 attack on the New York City World Trade Center,	
18	including but not limited to construction, reconstruction, recondi-	
19	tioning and preservation of highways, bridges, ferry and other	
20	transportation facilities; the acquisition of property; payment for	
21	engineering services including, but not limited to costs of personal	
22	services, non-personal services and fringe benefits of the depart-	
23	ment of transportation, and contract services provided by private	
24	firms; appraisals, surveys, testing, and environmental impact state-	
25	ments for transportation projects; the payment of liabilities	
26	incurred prior to April 1, 2006 and any other transportation costs	
27	incurred as part of the recovery from the attack on the World Trade	
28	Center. The funds appropriated hereby shall be used in accordance	
29	with applicable federal transportation statutes and regulations and	
30	may be suballocated for transportation purposes (2CWT0620)	
31	265,000,000	(re. \$146,728,000)
32		
33	By chapter 50, section 1, of the laws of 2002:	
34	To the department of transportation for the federal share of transpor-	
35	tation projects related to service in Lower Manhattan related to the	
36	September 11, 2001 attack on the New York City World Trade Center,	
37	including but not limited to construction, reconstruction, recondi-	
38	tioning and preservation of highways, bridges, ferry and other	
39	transportation facilities; the acquisition of property; payment for	
40	engineering services including, but not limited to costs of personal	
41	services, non-personal services and fringe benefits of the depart-	
42	ment of transportation, and contract services provided by private	
43	firms; appraisals, surveys, testing, and environmental impact state-	
44	ments for transportation projects; the payment of liabilities	
45	incurred prior to April 1, 2002 and any other transportation costs	
46	incurred as part of the recovery from the attack on the World Trade	
47	Center. The funds appropriated hereby shall be used in accordance	
48	with applicable federal transportation statutes and regulations and	
49	may be suballocated for transportation purposes to the Metropolitan	
50	Transportation Authority. (17WT0220)	
51	342,000,000	(re. \$148,404,000)
52		

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