

2010-11 Executive Budget Proposal

Preliminary Estimate of 2009-10 and 2010-11 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2009-10 Base Year Aids:

For 2009-10 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2006 AV. For aid other than Foundation Aid, the State average of the 2006 AV per 2007-08 Total Wealth Pupil Unit (TWPU) is **\$532,200**. Income wealth is based on 2006 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$165,000**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2006 AV per 2007-08 RWADA is **\$639,200**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$565,000**. For Foundation Aid, Selected AV is the lesser of 2006 AV or the average of 2006 AV and 2005 AV.

Foundation Aid: The 2009-10 Foundation Aid is held to the 2008-09 amount.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: State funding for 2009-10 Universal Prekindergarten district programs.

BOCES + Special Services: The 2009-10 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2009-10 by non-components of BOCES including the Big 5 City school districts.

Public High Cost Special Edn: The 2009-10 Public High Cost Special Education Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2007-08 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES.

Private Special Education: The 2009-10 Private Special Education Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition.

Hardware & Technology: The aid that can be claimed by the district in 2009-10 for Instructional Computer Hardware expenses (acquisition and limited repair expenses) is equal to the lesser of 2008-09 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2009-10 Hardware Aid Ratio (1 - .51 * RWADA wealth ratio). Some districts may receive no aid.

Software, Library, Textbook: Software Aid is the lesser of approved 2008-09 expenditures or \$14.98 multiplied by the combined 2008-09 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2008-09 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2008-09 expenditures or \$58.25 multiplied by the 2008-09 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts.

Transportation incl. Summer: The 2008-09 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2006-07 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2009-10. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 2 Aid equals the product of 60 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident

pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 3 Aid equals the product of 40 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years.

Academic Enhancement: For the 2009-10 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2009-10 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Special Edn: For the 2009-10 school year Supplemental Public Special Education Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Total: Sum of the above Aids.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2007-08 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2008 database.

Total w/ Bldg, Reorg Bl: Sum of Total and the above Aids.

2010-11 Estimated Aids:

For 2010-11 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2007 AV. For aid other than Foundation Aid, the State average of the 2007 AV per 2008-09 Total Wealth Pupil Unit (TWPU) is **\$597,500**. Income wealth is based on 2007 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$189,600**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2007 AV per 2008-09 RWADA is **\$721,000**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$640,900**. For Foundation Aid, Selected AV is the lesser of 2007 AV or the average of 2007 AV and 2006 AV.

Foundation Aid: The 2010-11 Foundation Aid is frozen at 2009-10 Foundation Aid levels.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2010-11 school year the Universal Pre-K Grant is frozen to the 2009-10 Universal Pre-K Grant.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2009-10 administrative and service expenses and the higher of the millage ratio or the Current AV/2008-09 RWADA Aid Ratio: $(1 - (.51 * RWADA \text{ Wealth Ratio}))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2010-11 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2009-10 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2009-10 Career Education pupils including the pupils in business and marketing sequences weighted

at .16. Computer Administration Aid equals the Aid Ratio $(1 - (.51 * CWR))$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the estimated 2009-10 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

Public High Cost Special Edn: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2008-09 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio $(1 - (.51 * CWR))$, with a .25 minimum).

Private Special Education: Private Special Education Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio $(1 - (.15 * CWR))$, with a .5 minimum).

Hardware & Technology: Aid is equal to the lesser of 2009-10 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2009-10 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2009-10 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2009-10. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA \text{ Wealth Ratio})$ or $1.01 - (.46 * Enrollment \text{ Wealth Ratio})$, plus a sparsity adjustment. Aid for capital expenses is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and assumed amortization of capital expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2008-09 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2010-11. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 2 Aid equals the product of 60 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 3 Aid equals the product of 40 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. The 2009-10 charter school per-pupil basic tuition is the same as the 2008-09 per-pupil tuition.

Academic Enhancement: For the 2010-11 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2010-11 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Special Edn: For the 2010-11 school year Supplemental Public Special Education Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin Adjmt + Fed Restr: A Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -5.0 percent of estimated 2009-10 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.5 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -3.6 percent of estimated 2009-10 TGFE.

A. The sum of a) the product of -5.50 percent multiplied by a district's 2010-11 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Prekindergarten) plus b) the result of -\$3,121.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by Estimated 2009-10 Public Enrollment.

The minimum reduction is -8.0 percent multiplied by a district's 2010-11 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Prekindergarten). The maximum reduction is -21 percent of selected aids. This adjustment is then partially offset by the Federal restoration (see below).

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 3.5 percent and a Combined Wealth Ratio for Foundation Aid less than 4.0:

The result of -21 percent divided by the quotient of the district's Tax Effort Ratio divided by 3.5 percent, but not less than -10 percent, multiplied by 2010-11 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Prekindergarten). The maximum reduction is -21 percent; the minimum reduction is -10 percent. This adjustment is then partially offset by the Federal restoration (see below).

Administrative Efficiency Aid offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2007-08 board of education and central administration expenses to total expenditures) of less than 2.00 percent, the Administrative Efficiency Aid is the product of \$80.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

Federal Restoration: For the 2010-11 school year 33.9521 percent of the GEA will be restored to the district through ARRA funding.

Total: Sum of the above Aids, adjustment and restoration.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent

law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2009 database.

Total w/ Bldg, Reorg Bl: Sum of Total and the above Aids.

\$ Chg Total 10-11 minus 09-10: Difference between the two Totals without Building and Building Reorganization Incentive Aids.

% Chg Total Aid: Difference between the two totals divided by 2009-10 Total Aids multiplied by 100.

\$ Chg w/ Bldg, Reorg Bl: Difference between 2010-11 and 2009-10 Total Aids including Building and Building Reorganization Incentive Aids.

% Chg w/ Bldg, Reorg Bl: \$ Change w/ Bldg, Reorg Bl divided by 2009-10 Total including Building and Building Reorganization Incentive Aids multiplied by 100.

2009-10 TGFE (Est): Estimated 2009-10 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

Chg w/Bldg, Reorg Bl as % TGFE: \$ Change w/ Bldg, Reorg Bl divided by 2009-10 TGFE (Est) multiplied by 100.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,212,854	70,200	0	213,888	270,513	394,667
BOCES + SPECIAL SERVICES	5,256,367	639,357	726,676	899,339	907,052	583,001
PUBLIC HIGH COST SPECIAL EDN	3,844,897	161,001	289,316	674,381	151,922	273,852
PRIVATE SPECIAL EDUCATION	0	151,968	0	510,985	334,904	572,967
HARDWARE & TECHNOLOGY	186,935	17,272	76,426	31,425	39,055	72,517
SOFTWARE, LIBRARY, TEXTBOOK	951,099	88,144	371,871	166,206	171,080	469,328
TRANSPORTATION INCL SUMMER	4,296,232	1,676,917	4,302,939	2,717,260	812,916	2,551,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	6,179,250	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	80,376,300	8,646,193	19,158,558	14,958,823	17,154,455	21,091,701
BUILDING + BLDG REORG INCENT	6,560,566	490,030	8,485,031	2,496,250	3,349,067	3,075,638
TOTAL W/ BLDG, REORG BL	86,936,866	9,136,223	27,643,589	17,455,073	20,503,522	24,167,339
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,212,854	70,200	0	213,888	270,513	394,667
BOCES + SPECIAL SERVICES	5,351,744	486,477	820,039	886,012	856,118	591,876
PUBLIC HIGH COST SPECIAL EDN	4,999,980	131,137	289,676	266,379	167,101	248,721
PRIVATE SPECIAL EDUCATION	4,150,548	190,076	669,111	497,142	336,776	569,213
HARDWARE & TECHNOLOGY	205,491	15,173	77,076	30,176	9,454	70,274
SOFTWARE, LIBRARY, TEXTBOOK	976,148	83,110	440,872	162,301	171,227	450,485
TRANSPORTATION INCL SUMMER	4,883,085	1,507,113	4,466,591	2,845,576	857,007	2,838,382
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	5,150,936	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-6,355,178	-893,562	-2,320,355	-1,803,107	-1,189,148	-2,610,118
TOTAL	73,762,805	7,431,058	17,149,959	13,518,687	15,946,058	17,642,570
BUILDING + BLDG REORG INCENT	6,423,609	497,128	7,126,261	2,805,393	5,069,398	2,857,599
TOTAL W/ BLDG, REORG BL	80,186,414	7,928,186	24,276,220	16,324,080	21,015,456	20,500,169
\$ CHG 10-11 MINUS 09-10	-6,613,495	-1,215,135	-2,008,599	-1,440,136	-1,208,397	-3,449,131
% CHG TOTAL AID	-8.23	-14.05	-10.48	-9.63	-7.04	-16.35
\$ CHG W/ BLDG, REORG BL	-6,750,452	-1,208,037	-3,367,369	-1,130,993	511,934	-3,667,170
% CHG W/ BLDG, REORG BL	-7.76	-13.22	-12.18	-6.48	2.50	-15.17
2009-10 TGFE (EST)	203,840,950	19,683,999	87,560,000	41,669,060	36,008,640	88,610,700
CHG W/BLDG, REORG BL AS % TGFE	-3.31	-6.13	-3.84	-2.71	1.42	-4.13

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	893,810	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	225,463
BOCES + SPECIAL SERVICES	46,486	315,862	244,673	1,079,282	383,663	750,007
PUBLIC HIGH COST SPECIAL EDN	8,933	0	82,316	502,259	0	279,921
PRIVATE SPECIAL EDUCATION	0	88,603	0	585,927	94,259	309,764
HARDWARE & TECHNOLOGY	777	67,794	118	71,085	14,655	10,635
SOFTWARE, LIBRARY, TEXTBOOK	24,561	501,835	22,116	455,946	102,353	124,968
TRANSPORTATION INCL SUMMER	162,626	2,085,732	258,810	3,288,056	680,501	908,519
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	531	0	0	0	0
TOTAL	605,508	16,755,920	2,659,239	20,752,412	4,612,741	13,505,750
BUILDING + BLDG REORG INCENT	125,501	2,620,069	716,990	3,225,823	1,222,445	1,077,255
TOTAL W/ BLDG, REORG BL	731,009	19,375,989	3,376,229	23,978,235	5,835,186	14,583,005
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	225,463
BOCES + SPECIAL SERVICES	39,950	345,368	230,759	1,047,632	333,687	718,171
PUBLIC HIGH COST SPECIAL EDN	9,278	0	70,189	481,212	82,779	398,764
PRIVATE SPECIAL EDUCATION	31,245	93,596	0	601,365	83,175	402,946
HARDWARE & TECHNOLOGY	766	70,133	5,812	73,909	14,989	8,500
SOFTWARE, LIBRARY, TEXTBOOK	28,145	502,004	27,478	453,621	98,860	126,059
TRANSPORTATION INCL SUMMER	181,457	2,383,627	322,348	3,467,073	770,897	1,027,410
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	531	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-90,650	-2,370,507	-318,277	-2,647,721	-563,528	-756,833
TOTAL	562,916	14,720,315	2,389,515	17,353,138	4,158,169	13,046,953
BUILDING + BLDG REORG INCENT	125,182	2,866,733	686,703	4,891,460	1,201,817	3,440,220
TOTAL W/ BLDG, REORG BL	688,098	17,587,048	3,076,218	22,244,598	5,359,986	16,487,173
\$ CHG 10-11 MINUS 09-10	-42,592	-2,035,605	-269,724	-3,399,274	-454,572	-458,797
% CHG TOTAL AID	-7.03	-12.15	-10.14	-16.38	-9.85	-3.40
\$ CHG W/ BLDG, REORG BL	-42,911	-1,788,941	-300,011	-1,733,637	-475,200	1,904,168
% CHG W/ BLDG, REORG BL	-5.87	-9.23	-8.89	-7.23	-8.14	13.06
2009-10 TGFE (EST)	7,459,337	90,096,000	6,966,569	85,320,425	21,662,438	22,917,711
CHG W/BLDG, REORG BL AS % TGFE	-0.57	-1.98	-4.30	-2.03	-2.19	8.30

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	1,978,829
UNIVERSAL PRE-KINDERGARTEN	3,387,585
BOCES + SPECIAL SERVICES	11,831,768
PUBLIC HIGH COST SPECIAL EDN	2,520,989
PRIVATE SPECIAL EDUCATION	7,168,655
HARDWARE & TECHNOLOGY	588,694
SOFTWARE, LIBRARY, TEXTBOOK	3,449,507
TRANSPORTATION INCL SUMMER	23,741,788
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	6,179,250
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB SPECIAL EDN	531
TOTAL	220,277,600
BUILDING + BLDG REORG INCENT	33,444,665
TOTAL W/ BLDG, REORG BL	253,722,265
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,387,585
BOCES + SPECIAL SERVICES	11,707,833
PUBLIC HIGH COST SPECIAL EDN	2,645,516
PRIVATE SPECIAL EDUCATION	7,625,493
HARDWARE & TECHNOLOGY	582,353
SOFTWARE, LIBRARY, TEXTBOOK	3,520,310
TRANSPORTATION INCL SUMMER	25,550,566
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,150,936
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB SPECIAL EDN	531
GAP ELIMIN ADJMT + FED RESTR	-21,918,984
TOTAL	197,682,143
BUILDING + BLDG REORG INCENT	37,991,503
TOTAL W/ BLDG, REORG BL	235,673,646
\$ CHG 10-11 MINUS 09-10	-22,595,457
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-18,048,619
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	711,795,829
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,674	61,502	130,674	105,638	66,640	108,175
BOCES + SPECIAL SERVICES	808,750	511,981	726,433	805,363	469,032	960,640
PUBLIC HIGH COST SPECIAL EDN	71,258	16,663	340,297	164,986	70,276	163,473
PRIVATE SPECIAL EDUCATION	0	0	0	0	10,573	53,144
HARDWARE & TECHNOLOGY	12,646	8,578	11,636	8,991	1,092	7,889
SOFTWARE, LIBRARY, TEXTBOOK	49,300	33,085	53,512	31,598	22,733	31,755
TRANSPORTATION INCL SUMMER	486,509	236,101	592,774	476,462	296,174	278,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	5,856,733	4,225,891	8,726,764	5,572,972	3,676,068	5,519,148
BUILDING + BLDG REORG INCENT	681,948	1,041,178	1,752,571	419,179	319,365	551,246
TOTAL W/ BLDG, REORG BL	6,538,681	5,267,069	10,479,335	5,992,151	3,995,433	6,070,394
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,674	61,502	130,674	105,638	66,640	108,175
BOCES + SPECIAL SERVICES	643,257	558,646	930,986	839,366	548,736	1,019,092
PUBLIC HIGH COST SPECIAL EDN	88,551	12,759	286,192	130,461	72,544	139,025
PRIVATE SPECIAL EDUCATION	0	0	0	0	30,272	60,156
HARDWARE & TECHNOLOGY	11,984	8,471	11,000	7,420	4,000	7,560
SOFTWARE, LIBRARY, TEXTBOOK	46,459	32,056	54,508	30,213	22,325	31,694
TRANSPORTATION INCL SUMMER	510,355	280,936	632,763	516,016	365,080	339,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-630,893	-282,344	-432,779	-271,215	-201,134	-263,529
TOTAL	5,097,983	4,030,027	8,484,782	5,367,811	3,648,011	5,357,676
BUILDING + BLDG REORG INCENT	1,220,894	1,181,486	1,769,597	1,850,701	319,364	1,545,357
TOTAL W/ BLDG, REORG BL	6,318,877	5,211,513	10,254,379	7,218,512	3,967,375	6,903,033
\$ CHG 10-11 MINUS 09-10	-758,750	-195,864	-241,982	-205,161	-28,057	-161,472
% CHG TOTAL AID	-12.96	-4.63	-2.77	-3.68	-0.76	-2.93
\$ CHG W/ BLDG, REORG BL	-219,804	-55,556	-224,956	1,226,361	-28,058	832,639
% CHG W/ BLDG, REORG BL	-3.36	-1.05	-2.15	20.47	-0.70	13.72
2009-10 TGFE (EST)	10,904,449	8,549,661	13,105,008	8,212,665	6,090,521	7,979,921
CHG W/BLDG, REORG BL AS % TGFE	-2.01	-0.64	-1.71	14.93	-0.46	10.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2010-11 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	MELLSVILLE	BOLIVAR-RICHMG
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	109,964	83,511	132,605	99,545	256,226	242,662
BOCES + SPECIAL SERVICES	1,184,010	570,220	1,433,208	988,632	1,565,005	1,442,226
PUBLIC HIGH COST SPECIAL EDN	123,095	87,680	124,228	53,413	439,916	309,549
PRIVATE SPECIAL EDUCATION	0	0	0	14,865	17,405	0
HARDWARE & TECHNOLOGY	10,575	6,001	17,597	8,066	28,581	17,584
SOFTWARE, LIBRARY, TEXTBOOK	46,864	18,893	78,181	33,817	116,982	63,389
TRANSPORTATION INCL SUMMER	745,074	281,322	1,034,342	451,667	885,001	761,200
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	8,656,251	3,873,249	11,838,912	6,041,172	13,036,381	11,728,286
BUILDING + BLDG REORG INCENT	2,018,188	1,001,969	1,168,409	1,052,562	2,281,951	2,600,378
TOTAL W/ BLDG, REORG BL	10,674,439	4,875,218	13,007,321	7,093,734	15,318,332	14,328,664
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	109,964	83,511	132,605	99,545	256,226	242,662
BOCES + SPECIAL SERVICES	1,304,360	693,002	1,625,023	1,135,132	1,762,727	1,486,213
PUBLIC HIGH COST SPECIAL EDN	123,817	81,214	234,130	48,033	396,519	279,960
PRIVATE SPECIAL EDUCATION	0	0	0	28,802	26,315	0
HARDWARE & TECHNOLOGY	12,629	5,821	17,506	8,881	28,822	18,202
SOFTWARE, LIBRARY, TEXTBOOK	52,912	17,172	75,288	32,560	112,798	66,119
TRANSPORTATION INCL SUMMER	782,951	327,586	1,302,201	576,564	901,859	834,825
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-440,303	-210,363	-676,797	-312,591	-796,531	-589,327
TOTAL	8,382,999	3,823,565	11,728,707	6,008,093	12,422,000	11,230,330
BUILDING + BLDG REORG INCENT	2,030,657	1,002,892	1,273,177	1,172,679	3,595,099	2,618,016
TOTAL W/ BLDG, REORG BL	10,413,656	4,826,457	13,001,884	7,180,772	16,017,099	13,848,346
\$ CHG 10-11 MINUS 09-10	-273,252	-49,684	-110,205	-33,079	-614,381	-497,956
% CHG TOTAL AID	-3.16	-1.28	-0.93	-0.55	-4.71	-4.25
\$ CHG W/ BLDG, REORG BL	-260,783	-48,761	-5,437	87,038	698,767	-480,318
% CHG W/ BLDG, REORG BL	-2.44	-1.00	-0.04	1.23	4.56	-3.35
2009-10 TGFE (EST)	13,332,824	6,370,000	20,494,127	9,465,574	24,119,791	17,845,421
CHG W/BLDG, REORG BL AS % TGFE	-1.95	-0.76	-0.02	0.91	2.89	-2.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2010-11 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,461,816
BOCES + SPECIAL SERVICES	11,465,500
PUBLIC HIGH COST SPECIAL EDN	1,958,834
PRIVATE SPECIAL EDUCATION	95,987
HARDWARE & TECHNOLOGY	139,236
SOFTWARE, LIBRARY, TEXTBOOK	580,109
TRANSPORTATION INCL SUMMER	6,524,681
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB SPECIAL EDN	0
TOTAL	88,751,827
BUILDING + BLDG REORG INCENT	14,888,944
TOTAL W/ BLDG, REORG BL	103,640,771
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,461,816
BOCES + SPECIAL SERVICES	12,546,540
PUBLIC HIGH COST SPECIAL EDN	1,893,205
PRIVATE SPECIAL EDUCATION	174,965
HARDWARE & TECHNOLOGY	172,794
SOFTWARE, LIBRARY, TEXTBOOK	574,104
TRANSPORTATION INCL SUMMER	7,370,702
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB SPECIAL EDN	0
GAP ELIMIN ADJMT + FED RESTR	-5,107,806
TOTAL	85,581,984
BUILDING + BLDG REORG INCENT	19,579,919
TOTAL W/ BLDG, REORG BL	105,161,903
\$ CHG 10-11 MINUS 09-10	-3,169,843
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	1,521,132
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	146,469,962
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	10,023,968	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	272,445	1,446,529	208,050	1,889,417	295,866	210,924
BOCES + SPECIAL SERVICES	1,320,266	5,227,182	1,301,341	1,889,417	1,191,220	2,106,166
PUBLIC HIGH COST SPECIAL EDN	606,924	635,081	101,926	158,394	242,786	330,224
PRIVATE SPECIAL EDUCATION	47,280	64,117	8,588	140,609	59,513	111,210
HARDWARE & TECHNOLOGY	32,464	90,626	8,239	37,916	35,618	39,068
SOFTWARE, LIBRARY, TEXTBOOK	136,341	481,045	61,522	154,842	148,770	210,843
TRANSPORTATION INCL SUMMER	1,450,842	2,058,892	807,125	1,109,154	829,389	1,908,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	47,253	0	0	0	0	0
TOTAL	15,525,932	50,799,907	11,529,877	15,436,352	12,827,130	17,757,447
BUILDING + BLDG REORG INCENT	3,386,061	4,088,408	606,812	1,602,705	2,052,178	1,732,309
TOTAL W/ BLDG, REORG BL	18,911,993	54,888,315	12,136,689	17,039,057	14,879,308	19,489,756
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	10,023,968	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	272,445	1,446,529	208,050	2,261,197	295,866	210,924
BOCES + SPECIAL SERVICES	1,825,146	6,096,239	1,280,909	2,261,197	1,847,472	2,632,895
PUBLIC HIGH COST SPECIAL EDN	513,237	817,007	188,823	141,839	259,389	332,102
PRIVATE SPECIAL EDUCATION	123,988	67,755	13,368	152,104	92,097	102,672
HARDWARE & TECHNOLOGY	34,476	133,109	15,500	38,028	34,870	34,500
SOFTWARE, LIBRARY, TEXTBOOK	132,742	511,927	65,464	155,052	145,696	209,518
TRANSPORTATION INCL SUMMER	1,536,182	1,979,127	965,448	1,295,534	1,024,495	2,062,662
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	47,253	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,564,876	-3,090,833	-522,844	-1,662,289	-1,429,415	-1,879,771
TOTAL	14,524,910	48,757,295	11,247,801	14,327,495	12,294,438	16,546,235
BUILDING + BLDG REORG INCENT	2,885,250	3,991,150	676,686	1,609,992	2,479,251	4,039,245
TOTAL W/ BLDG, REORG BL	17,410,160	52,754,445	12,124,487	15,937,487	14,773,689	20,585,480
\$ CHG 10-11 MINUS 09-10	-1,001,022	-2,042,612	-282,076	-1,108,857	-532,692	-1,211,212
% CHG TOTAL AID	-6.45	-4.02	-2.45	-7.18	-4.15	-6.82
\$ CHG W/ BLDG, REORG BL	-1,501,833	-2,133,870	-12,202	-1,101,570	-105,619	1,095,724
% CHG W/ BLDG, REORG BL	-7.94	-3.89	-0.10	-6.46	-0.71	5.62
2009-10 TGFE (EST)	30,078,078	93,593,677	15,832,245	33,115,101	31,893,093	42,448,687
CHG W/BLDG, REORG BL AS % TGFE	-4.99	-2.27	-0.07	-3.32	-0.33	2.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	274,081	460,218	253,280	267,300	255,441
BOCES + SPECIAL SERVICES	527,062	1,543,691	3,605,412	1,372,094	3,410,419	2,234,392
PUBLIC HIGH COST SPECIAL EDN	38,782	523,333	774,640	260,496	317,148	258,470
PRIVATE SPECIAL EDUCATION	35,769	0	69,454	80,829	71,024	21,614
HARDWARE & TECHNOLOGY	3,376	32,287	91,307	52,869	5,224	37,844
SOFTWARE, LIBRARY, TEXTBOOK	54,041	122,362	370,334	217,093	335,797	163,246
TRANSPORTATION INCL SUMMER	522,818	1,661,523	1,523,134	1,848,416	2,224,095	1,735,269
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	4,264	0
TOTAL	6,045,749	19,072,909	28,420,872	18,915,293	20,282,834	17,239,632
BUILDING + BLDG REORG INCENT	517,913	1,712,629	2,791,191	2,919,528	6,532,125	1,958,221
TOTAL W/ BLDG, REORG BL	6,563,662	20,785,538	31,212,063	21,834,821	26,814,959	19,197,853
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	274,081	460,218	253,280	267,300	255,441
BOCES + SPECIAL SERVICES	752,436	1,582,300	5,330,295	1,539,437	4,000,820	2,628,810
PUBLIC HIGH COST SPECIAL EDN	55,746	355,663	778,552	234,055	314,058	230,284
PRIVATE SPECIAL EDUCATION	0	0	73,021	118,235	118,391	26,117
HARDWARE & TECHNOLOGY	8,772	31,382	88,152	118,203	6,310	34,000
SOFTWARE, LIBRARY, TEXTBOOK	5,795	121,201	353,984	217,403	331,925	161,410
TRANSPORTATION INCL SUMMER	638,263	1,804,762	1,756,185	1,848,370	2,593,657	1,957,579
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	4,264	0
GAP ELIMIN ADJMT + FED RESTR	-476,611	-938,576	-3,808,958	-1,311,655	-2,915,069	-1,801,505
TOTAL	5,888,302	18,146,445	26,557,822	17,772,544	18,369,219	16,025,592
BUILDING + BLDG REORG INCENT	735,790	1,810,040	5,884,935	2,919,525	5,337,962	1,957,723
TOTAL W/ BLDG, REORG BL	6,624,092	19,956,485	32,442,757	20,692,069	23,707,181	17,983,315
\$ CHG 10-11 MINUS 09-10	-157,447	-926,464	-1,863,050	-1,142,749	-1,913,615	-1,214,040
% CHG TOTAL AID	-2.60	-4.86	-6.56	-6.04	-9.43	-7.04
\$ CHG W/ BLDG, REORG BL	60,430	-829,053	1,230,694	-1,142,752	-3,107,778	-1,214,538
% CHG W/ BLDG, REORG BL	0.92	-3.99	3.94	-5.23	-11.59	-6.33
2009-10 TGFE (EST)	14,432,297	28,421,058	70,153,344	43,802,442	70,159,425	31,111,411
CHG W/BLDG, REORG BL AS % TGFE	0.41	-2.91	1.75	-2.60	-4.42	-3.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	178,185,919
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,028,134
BOCES + SPECIAL SERVICES	22,728,662
PUBLIC HIGH COST SPECIAL EDN	4,248,204
PRIVATE SPECIAL EDUCATION	710,007
HARDWARE & TECHNOLOGY	475,838
SOFTWARE, LIBRARY, TEXTBOOK	2,456,239
TRANSPORTATION INCL SUMMER	17,678,936
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB SPECIAL EDN	51,517
TOTAL	233,853,934
BUILDING + BLDG REORG INCENT	29,900,080
TOTAL W/ BLDG, REORG BL	263,754,014
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	178,185,919
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,028,134
BOCES + SPECIAL SERVICES	31,777,956
PUBLIC HIGH COST SPECIAL EDN	4,220,755
PRIVATE SPECIAL EDUCATION	887,848
HARDWARE & TECHNOLOGY	510,302
SOFTWARE, LIBRARY, TEXTBOOK	2,452,127
TRANSPORTATION INCL SUMMER	19,460,264
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB SPECIAL EDN	51,517
GAP ELIMIN ADJMT + FED RESTR	-21,407,202
TOTAL	220,458,098
BUILDING + BLDG REORG INCENT	34,533,549
TOTAL W/ BLDG, REORG BL	254,991,647
\$ CHG 10-11 MINUS 09-10	-13,395,836
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-8,762,367
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	505,040,858
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	150,093	65,075	152,840	96,645	90,345
BOCES + SPECIAL SERVICES	558,429	1,510,948	425,841	1,336,868	922,211	1,389,153
PUBLIC HIGH COST SPECIAL EDN	30,073	503,377	17,902	121,967	31,002	39,927
PRIVATE SPECIAL EDUCATION	22,553	8,469	0	27,424	15,710	130,930
HARDWARE & TECHNOLOGY	7,427	25,697	1,247	15,692	9,370	20,539
SOFTWARE, LIBRARY, TEXTBOOK	30,410	105,465	39,233	64,823	37,332	84,157
TRANSPORTATION INCL SUMMER	372,700	913,743	220,273	847,399	306,378	1,443,777
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	4,176	0	0	0	0	45,377
TOTAL	4,291,101	12,126,025	3,371,521	10,807,998	5,784,651	12,882,805
BUILDING + BLDG REORG INCENT	746,287	2,229,558	437,298	1,283,501	953,286	971,500
TOTAL W/ BLDG, REORG BL	5,037,388	14,355,583	3,808,819	12,091,499	6,737,937	13,854,305
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	150,093	65,075	152,840	96,645	90,345
BOCES + SPECIAL SERVICES	589,834	1,705,321	512,264	1,628,496	1,053,660	1,768,059
PUBLIC HIGH COST SPECIAL EDN	27,175	456,469	17,483	82,920	28,499	104,958
PRIVATE SPECIAL EDUCATION	21,820	28,139	0	27,192	87,940	140,427
HARDWARE & TECHNOLOGY	6,951	25,843	1,189	15,485	9,253	19,862
SOFTWARE, LIBRARY, TEXTBOOK	28,231	105,146	39,481	62,189	37,518	80,783
TRANSPORTATION INCL SUMMER	427,904	1,002,394	229,885	857,564	385,032	1,611,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	4,176	0	0	0	0	45,377
GAP ELIMIN ADJMT + FED RESTR	-354,846	-1,368,164	-267,926	-533,953	-307,093	-658,619
TOTAL	4,016,578	11,013,474	3,214,622	10,533,718	5,757,457	12,841,431
BUILDING + BLDG REORG INCENT	801,561	2,660,213	437,297	1,521,914	1,057,929	3,176,124
TOTAL W/ BLDG, REORG BL	4,818,139	13,673,687	3,651,919	12,055,632	6,815,386	16,017,555
\$ CHG 10-11 MINUS 09-10	-274,523	-1,112,551	-156,899	-274,280	-27,194	-41,374
% CHG TOTAL AID	-6.40	-9.17	-4.65	-2.54	-0.47	-0.32
\$ CHG W/ BLDG, REORG BL	-219,249	-681,896	-156,900	-35,867	77,449	2,163,250
% CHG W/ BLDG, REORG BL	-4.35	-4.75	-4.12	-0.30	1.15	15.61
2009-10 TGFE (EST)	8,686,678	21,491,550	10,293,476	16,168,656	9,299,085	19,943,676
CHG W/BLDG, REORG BL AS % TGFE	-2.52	-3.17	-1.52	-0.22	0.83	10.84

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,870	176,185	172,574	134,281	376,240	495,653
BOCES + SPECIAL SERVICES	1,981,103	1,218,675	1,300,897	1,063,599	1,530,335	2,723,897
PUBLIC HIGH COST SPECIAL EDN	608,855	135,300	0	55,021	109,606	765,344
PRIVATE SPECIAL EDUCATION	147,222	156,844	98,371	125,117	228,886	8,150
HARDWARE & TECHNOLOGY	51,755	31,213	16,922	12,407	20,599	49,166
SOFTWARE LIBRARY TEXTBOOK	203,891	119,559	69,592	87,285	113,069	206,743
TRANSPORTATION INCL SUMMER	646,104	1,068,663	662,232	932,563	545,476	2,719,204
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	12,169
TOTAL	19,672,291	14,606,809	9,371,344	10,032,166	15,633,950	29,978,862
BUILDING + BLDG REORG INCENT	1,428,203	2,457,635	1,393,793	2,365,592	4,332,256	3,642,322
TOTAL W/ BLDG, REORG BL	21,100,494	17,064,444	10,765,137	12,397,758	19,966,206	33,621,184
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,870	176,185	172,574	134,281	376,240	495,653
BOCES + SPECIAL SERVICES	2,371,694	1,339,898	1,527,995	1,275,680	1,652,538	2,828,893
PUBLIC HIGH COST SPECIAL EDN	500,034	110,993	115,464	131,969	125,369	673,067
PRIVATE SPECIAL EDUCATION	163,961	169,632	85,804	220,507	282,874	357,688
HARDWARE & TECHNOLOGY	53,527	31,536	16,922	9,000	20,000	49,837
SOFTWARE LIBRARY TEXTBOOK	204,290	118,875	70,315	95,700	119,795	204,808
TRANSPORTATION INCL SUMMER	667,913	1,402,104	840,502	968,005	634,030	2,775,908
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	12,169
GAP ELIMIN ADJMT + FED RESTR	-1,181,800	-909,909	-847,752	-595,958	-870,238	-1,383,525
TOTAL	18,814,677	14,139,684	9,032,580	9,861,247	15,053,347	29,012,134
BUILDING + BLDG REORG INCENT	1,476,884	2,473,519	1,394,092	2,189,907	3,645,580	3,522,786
TOTAL W/ BLDG, REORG BL	20,291,561	16,613,203	10,426,672	12,051,154	18,698,927	32,534,920
\$ CHG 10-11 MINUS 09-10	-857,614	-467,125	-338,764	-170,919	-580,603	-966,728
% CHG TOTAL AID	-4.36	-3.20	-3.61	-1.70	-3.71	-3.22
\$ CHG W/ BLDG, REORG BL	-808,933	-451,241	-338,465	-346,604	-1,267,279	-1,086,264
% CHG W/ BLDG, REORG BL	-3.83	-2.64	-3.14	-2.80	-6.35	-3.23
2009-10 TGFE (EST)	35,786,133	27,553,009	15,776,129	18,046,230	26,351,738	46,311,624
CHG W/BLDG, REORG BL AS % TGFE	-2.26	-1.63	-2.14	-1.92	-4.80	-2.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,464,734
BOCES + SPECIAL SERVICES	15,961,656
PUBLIC HIGH COST SPECIAL EDN	2,416,974
PRIVATE SPECIAL EDUCATION	969,976
HARDWARE & TECHNOLOGY	262,637
SOFTWARE LIBRARY TEXTBOOK	1,161,559
TRANSPORTATION INCL SUMMER	10,678,512
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB SPECIAL EDN	61,722
TOTAL	148,559,523
BUILDING + BLDG REORG INCENT	22,241,231
TOTAL W/ BLDG, REORG BL	170,800,754
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,464,734
BOCES + SPECIAL SERVICES	18,261,342
PUBLIC HIGH COST SPECIAL EDN	2,374,400
PRIVATE SPECIAL EDUCATION	1,605,205
HARDWARE & TECHNOLOGY	253,405
SOFTWARE LIBRARY TEXTBOOK	1,163,301
TRANSPORTATION INCL SUMMER	11,798,870
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB SPECIAL EDN	61,722
GAP ELIMIN ADJMT + FED RESTR	-9,279,783
TOTAL	143,290,949
BUILDING + BLDG REORG INCENT	24,357,806
TOTAL W/ BLDG, REORG BL	167,648,755
\$ CHG 10-11 MINUS 09-10	-5,268,574
% CHG TOTAL AID	-3.54
\$ CHG W/ BLDG, REORG BL	-3,151,999
% CHG W/ BLDG, REORG BL	-1.85
2009-10 TGFE (EST)	255,707,984
CHG W/BLDG, REORG BL AS % TGFE	-1.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,605	0	162,102	116,663	191,803	131,241
BOCES + SPECIAL SERVICES	3,564,318	903,458	1,150,814	773,878	1,339,685	946,157
PUBLIC HIGH COST SPECIAL EDN	636,671	94,447	81,212	61,865	241,103	265,108
PRIVATE SPECIAL EDUCATION	86,861	0	63,971	53,659	0	87,162
HARDWARE & TECHNOLOGY	92,783	17,129	20,170	11,788	23,254	17,663
SOFTWARE, LIBRARY, TEXTBOOK	381,408	73,499	66,533	66,296	85,807	83,750
TRANSPORTATION INCL SUMMER	1,657,911	728,268	1,130,183	870,536	670,773	1,185,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	33,728,464	7,248,270	11,376,986	8,010,062	10,984,750	10,653,590
BUILDING + BLDG REORG INCENT	4,922,079	1,884,292	2,013,091	1,289,329	1,527,246	854,969
TOTAL W/ BLDG, REORG BL	38,650,543	9,132,562	13,390,077	9,299,391	12,511,996	11,508,559
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,605	0	162,102	116,663	191,803	131,241
BOCES + SPECIAL SERVICES	3,955,646	1,016,321	1,231,503	891,928	1,479,384	1,110,341
PUBLIC HIGH COST SPECIAL EDN	664,524	70,609	65,528	46,395	218,646	252,953
PRIVATE SPECIAL EDUCATION	93,542	0	64,070	59,468	0	93,293
HARDWARE & TECHNOLOGY	94,289	16,104	21,814	12,461	21,732	18,271
SOFTWARE, LIBRARY, TEXTBOOK	388,043	74,197	86,897	66,952	85,848	81,598
TRANSPORTATION INCL SUMMER	1,817,495	746,338	1,224,805	993,238	781,067	1,272,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-4,171,289	-971,570	-1,002,567	-1,021,479	-968,343	-1,002,684
TOTAL	30,150,762	6,383,468	10,556,153	7,220,703	10,242,462	9,894,563
BUILDING + BLDG REORG INCENT	5,126,390	1,905,473	1,954,022	1,309,024	1,532,982	4,167,439
TOTAL W/ BLDG, REORG BL	35,277,152	8,288,941	12,510,175	8,529,727	11,775,444	14,062,002
\$ CHG 10-11 MINUS 09-10	-3,577,702	-864,802	-820,833	-789,359	-742,288	-759,027
% CHG TOTAL AID	-10.61	-11.93	-7.21	-9.85	-6.76	-7.12
\$ CHG W/ BLDG, REORG BL	-3,373,391	-843,621	-879,902	-769,664	-736,552	2,553,443
% CHG W/ BLDG, REORG BL	-8.73	-9.24	-6.57	-8.28	-5.89	22.19
2009-10 TGFE (EST)	66,447,313	17,333,695	18,682,142	16,515,886	18,381,057	18,707,280
CHG W/BLDG, REORG BL AS % TGFE	-5.07	-4.86	-4.70	-4.66	-4.00	13.64

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,310,414
BOCES + SPECIAL SERVICES	1,048,924	9,727,234
PUBLIC HIGH COST SPECIAL EDN	86,139	1,466,545
PRIVATE SPECIAL EDUCATION	0	291,653
HARDWARE & TECHNOLOGY	11,754	194,541
SOFTWARE, LIBRARY, TEXTBOOK	68,768	826,061
TRANSPORTATION INCL SUMMER	662,352	6,905,603
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0
TOTAL	8,307,312	90,309,434
BUILDING + BLDG REORG INCENT	1,582,869	14,073,875
TOTAL W/ BLDG, REORG BL	9,890,181	104,383,309
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,310,414
BOCES + SPECIAL SERVICES	1,046,108	10,731,231
PUBLIC HIGH COST SPECIAL EDN	75,732	1,394,387
PRIVATE SPECIAL EDUCATION	0	314,387
HARDWARE & TECHNOLOGY	17,102	301,773
SOFTWARE, LIBRARY, TEXTBOOK	16,058	859,593
TRANSPORTATION INCL SUMMER	853,670	7,689,134
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,066,453	-10,204,385
TOTAL	7,431,792	81,879,903
BUILDING + BLDG REORG INCENT	1,610,535	17,605,865
TOTAL W/ BLDG, REORG BL	9,042,327	99,485,768
\$ CHG 10-11 MINUS 09-10	-875,520	-8,429,531
% CHG TOTAL AID	-10.54	
\$ CHG W/ BLDG, REORG BL	-847,854	-4,897,541
% CHG W/ BLDG, REORG BL	-8.57	
2009-10 TGFE (EST)	17,781,635	173,849,008
CHG W/BLDG, REORG BL AS % TGFE	-4.76	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,000	247,225	62,100	102,071	60,792
BOCES + SPECIAL SERVICES	920,259	899,051	704,029	209,603	752,493	204,805
PUBLIC HIGH COST SPECIAL EDN	269,271	0	320,597	68,943	236,825	32,048
PRIVATE SPECIAL EDUCATION	45,994	78,750	58,761	92,596	95,054	0
HARDWARE & TECHNOLOGY	13,412	13,642	23,893	0	12,973	7,515
SOFTWARE, LIBRARY, TEXTBOOK	110,970	71,882	94,264	67,708	71,861	42,371
TRANSPORTATION INCL SUMMER	761,820	592,994	1,306,707	345,444	1,063,827	216,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB SPECIAL EDN	1,094	0	0	0	0	0
TOTAL	9,271,809	8,444,496	13,276,062	5,089,038	8,959,365	4,089,575
BUILDING + BLDG REORG INCENT	3,030,617	1,623,903	1,614,672	1,892,216	1,818,839	1,341,241
TOTAL W/ BLDG, REORG BL	12,302,426	10,068,399	14,890,734	6,981,254	10,778,204	5,430,816
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,000	247,225	62,100	102,071	60,792
BOCES + SPECIAL SERVICES	933,719	567,659	760,317	241,161	816,845	259,136
PUBLIC HIGH COST SPECIAL EDN	267,959	124,029	158,121	77,371	193,163	35,049
PRIVATE SPECIAL EDUCATION	47,627	69,351	88,464	116,587	115,984	0
HARDWARE & TECHNOLOGY	28,214	18,545	24,023	0	18,705	8,725
SOFTWARE, LIBRARY, TEXTBOOK	88,535	69,260	90,479	66,996	65,241	46,429
TRANSPORTATION INCL SUMMER	978,740	656,223	1,300,365	488,309	1,227,205	339,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB SPECIAL EDN	1,094	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,280,611	-771,296	-645,465	-345,632	-487,730	-322,450
TOTAL	8,416,265	7,521,428	12,174,125	4,949,235	8,673,745	3,951,937
BUILDING + BLDG REORG INCENT	3,124,211	1,632,519	1,614,667	1,892,211	1,818,836	1,341,238
TOTAL W/ BLDG, REORG BL	11,671,177	9,154,467	14,158,782	6,841,746	10,492,581	5,293,175
\$ CHG 10-11 MINUS 09-10	-1,057,543	-922,548	-731,947	-139,503	-285,620	-137,638
% CHG TOTAL AID	-11.41	-10.92	-5.51	-2.74	-3.19	-3.37
\$ CHG W/ BLDG, REORG BL	-631,249	-913,932	-731,952	-139,508	-285,623	-137,641
% CHG W/ BLDG, REORG BL	-5.13	-9.08	-4.92	-2.00	-2.65	-2.53
2009-10 TGFE (EST)	25,049,215	15,063,148	19,545,374	18,501,560	14,768,974	9,764,113
CHG W/BLDG, REORG BL AS % TGFE	-2.52	-6.06	-3.74	-0.75	-1.93	-1.40

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	437,738	67,500	151,871	117,316	79,487	77,828
BOCES + SPECIAL SERVICES	1,734,454	288,384	757,434	1,025,613	575,554	424,648
PUBLIC HIGH COST SPECIAL EDN	214,253	80,227	290,871	113,399	123,607	138,664
PRIVATE SPECIAL EDUCATION	182,876	101,150	101,150	148,203	0	0
HARDWARE & TECHNOLOGY	45,656	10,626	25,520	21,405	3,435	12,397
SOFTWARE, LIBRARY, TEXTBOOK	140,049	59,569	100,930	89,324	32,297	30,715
TRANSPORTATION INCL SUMMER	917,282	444,813	841,353	964,946	615,237	403,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	21,168,557	4,024,122	10,534,553	11,333,304	5,611,071	6,970,309
BUILDING + BLDG REORG INCENT	1,138,102	887,910	2,176,299	738,084	246,664	1,161,549
TOTAL W/ BLDG, REORG BL	22,306,659	4,912,032	12,710,852	12,071,388	5,857,735	8,131,858
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	437,738	67,500	151,871	117,316	79,487	77,828
BOCES + SPECIAL SERVICES	1,727,500	275,195	757,885	1,170,397	546,123	453,931
PUBLIC HIGH COST SPECIAL EDN	375,582	57,561	272,669	257,751	190,001	125,299
PRIVATE SPECIAL EDUCATION	193,230	25,339	202,270	146,950	0	0
HARDWARE & TECHNOLOGY	45,926	11,404	25,117	21,321	11,124	13,036
SOFTWARE, LIBRARY, TEXTBOOK	170,000	60,849	98,583	83,483	45,848	46,800
TRANSPORTATION INCL SUMMER	984,551	492,507	892,928	1,065,937	746,767	492,673
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,090,083	-452,212	-1,002,770	-647,987	-365,679	-601,900
TOTAL	20,340,693	3,614,546	9,666,975	11,068,266	5,435,125	6,489,144
BUILDING + BLDG REORG INCENT	1,813,705	838,775	1,985,032	1,722,297	1,699,488	1,719,603
TOTAL W/ BLDG, REORG BL	22,154,398	4,453,321	11,652,007	12,790,563	7,134,613	8,208,747
\$ CHG 10-11 MINUS 09-10	-827,864	-409,576	-867,578	-265,038	-175,946	-481,165
% CHG TOTAL AID	-3.91	-10.18	-8.24	-2.34	-3.14	-6.90
\$ CHG W/ BLDG, REORG BL	-152,261	-458,711	-1,058,845	719,175	1,276,878	76,889
% CHG W/ BLDG, REORG BL	-0.68	-9.34	-8.33	5.96	21.80	0.95
2009-10 TGFE (EST)	36,333,819	12,274,590	17,540,030	19,621,721	11,073,122	11,973,671
CHG W/BLDG, REORG BL AS % TGFE	-0.41	-3.73	-6.03	3.66	11.53	0.64

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,014,514	136,560	92,081	94,444	124,118	73,137
BOCES + SPECIAL SERVICES	2,580,029	809,814	521,767	518,755	552,102	649,457
PUBLIC HIGH COST SPECIAL EDN	698,628	213,302	246,043	90,118	238,304	8,393
PRIVATE SPECIAL EDUCATION	1,349,313	70,757	40,924	38,960	0	0
HARDWARE & TECHNOLOGY	110,676	292	13,826	7,334	11,519	0
SOFTWARE, LIBRARY, TEXTBOOK	409,566	135,042	54,908	20,337	46,068	48,307
TRANSPORTATION INCL SUMMER	1,295,170	991,557	512,463	359,234	429,615	546,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	48,113,757	10,919,050	8,289,868	5,310,513	5,820,724	7,606,176
BUILDING + BLDG REORG INCENT	10,947,157	2,892,184	1,743,287	820,559	401,787	1,345,148
TOTAL W/ BLDG, REORG BL	59,060,914	13,811,234	10,033,155	6,131,072	6,222,511	8,951,324
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,014,514	136,560	92,081	94,444	124,118	73,137
BOCES + SPECIAL SERVICES	3,435,116	809,221	672,802	565,100	363,957	556,780
PUBLIC HIGH COST SPECIAL EDN	658,840	213,842	219,653	58,984	343,000	157,239
PRIVATE SPECIAL EDUCATION	1,365,809	63,556	64,790	112,232	0	0
HARDWARE & TECHNOLOGY	113,348	2,000	13,431	7,109	12,401	0
SOFTWARE, LIBRARY, TEXTBOOK	432,634	112,867	52,604	25,976	40,221	65,342
TRANSPORTATION INCL SUMMER	1,499,458	974,876	624,395	360,514	497,071	639,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,262,034	-1,369,952	-461,135	-280,315	-291,947	-501,698
TOTAL	46,893,546	9,509,696	8,056,477	5,125,375	5,511,819	7,270,757
BUILDING + BLDG REORG INCENT	10,134,269	2,891,873	1,743,285	1,133,583	1,084,248	1,377,160
TOTAL W/ BLDG, REORG BL	57,027,815	12,401,569	9,799,762	6,258,958	6,596,067	8,647,917
\$ CHG 10-11 MINUS 09-10	-1,220,211	-1,409,354	-233,391	-185,138	-308,905	-335,419
% CHG TOTAL AID	-2.54	-12.91	-2.82	-3.49	-5.31	-4.41
\$ CHG W/ BLDG, REORG BL	-2,033,099	-1,409,665	-233,393	127,886	373,556	-303,407
% CHG W/ BLDG, REORG BL	-3.44	-10.21	-2.33	2.09	6.00	-3.39
2009-10 TGFE (EST)	76,995,642	27,463,960	14,798,193	8,488,234	8,840,473	15,191,957
CHG W/BLDG, REORG BL AS % TGFE	-2.64	-5.13	-1.57	1.50	4.22	-1.99

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,147,457
BOCES + SPECIAL SERVICES	14,161,851
PUBLIC HIGH COST SPECIAL EDN	3,381,493
PRIVATE SPECIAL EDUCATION	2,303,338
HARDWARE & TECHNOLOGY	334,121
SOFTWARE, LIBRARY, TEXTBOOK	1,626,368
TRANSPORTATION INCL SUMMER	12,604,749
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB SPECIAL EDN	1,094
TOTAL	194,832,349
BUILDING + BLDG REORG INCENT	35,820,218
TOTAL W/ BLDG, REORG BL	230,652,567
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,147,457
BOCES + SPECIAL SERVICES	14,915,944
PUBLIC HIGH COST SPECIAL EDN	3,786,113
PRIVATE SPECIAL EDUCATION	2,615,189
HARDWARE & TECHNOLOGY	377,429
SOFTWARE, LIBRARY, TEXTBOOK	1,642,845
TRANSPORTATION INCL SUMMER	14,260,913
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB SPECIAL EDN	1,094
GAP ELIMIN ADJMT + FED RESTR	-13,180,897
TOTAL	184,837,965
BUILDING + BLDG REORG INCENT	39,899,700
TOTAL W/ BLDG, REORG BL	224,737,665
\$ CHG 10-11 MINUS 09-10	-9,994,384
% CHG TOTAL AID	-5.13
\$ CHG W/ BLDG, REORG BL	-5,914,902
% CHG W/ BLDG, REORG BL	-2.64
2009-10 TGFE (EST)	363,287,796
CHG W/BLDG, REORG BL AS % TGFE	-1.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,341,704	379,948	175,548	1,897,200
BOCES + SPECIAL SERVICES	7,910,240	3,899,866	1,344,390	13,154,496
PUBLIC HIGH COST SPECIAL ED	1,262,278	687,421	195,795	2,145,494
PRIVATE SPECIAL EDUCATION	87,894	12,175	25,387	125,456
HARDWARE & TECHNOLOGY	155,427	84,621	20,019	260,067
SOFTWARE, LIBRARY, TEXTBOOK	599,037	359,320	88,652	1,047,009
TRANSPORTATION INCL SUMMER	3,186,744	2,501,041	319,955	6,007,740
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB SPECIAL ED	0	50,827	0	50,827
TOTAL	69,297,673	28,201,146	8,847,044	106,345,863
BUILDING + BLDG REORG INCENT	14,323,963	3,886,859	2,270,777	20,481,599
TOTAL W/ BLDG, REORG BL	83,621,636	32,088,005	11,117,821	126,827,462
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,341,704	379,948	175,548	1,897,200
BOCES + SPECIAL SERVICES	9,377,862	4,993,560	1,881,345	16,252,767
PUBLIC HIGH COST SPECIAL ED	782,814	606,756	161,769	1,551,339
PRIVATE SPECIAL EDUCATION	0	25,392	25,701	51,093
HARDWARE & TECHNOLOGY	156,990	85,413	18,000	260,403
SOFTWARE, LIBRARY, TEXTBOOK	592,325	357,356	89,600	1,039,281
TRANSPORTATION INCL SUMMER	3,559,672	2,912,394	423,204	6,895,270
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB SPECIAL ED	0	50,827	0	50,827
GAP ELIMIN ADJMT + FED RESTR	-3,904,571	-4,067,957	-921,310	-8,893,838
TOTAL	66,661,145	25,579,006	8,531,155	100,771,306
BUILDING + BLDG REORG INCENT	16,033,026	3,361,132	2,349,694	21,743,852
TOTAL W/ BLDG, REORG BL	82,694,171	28,940,138	10,880,849	122,515,158
\$ CHG 10-11 MINUS 09-10	-2,636,528	-2,622,140	-315,889	-5,574,557
% CHG TOTAL AID	-3.80	-9.30	-3.57	
\$ CHG W/ BLDG, REORG BL	-927,465	-3,147,867	-236,972	-4,312,304
% CHG W/ BLDG, REORG BL	-1.11	-9.81	-2.13	
2009-10 TGFE (EST)	118,234,500	68,442,931	18,804,834	205,482,265
CHG W/BLDG, REORG BL AS % TGFE	-0.78	-4.59	-1.26	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUT	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,857	128,532	131,922	146,064	376,142	0
BOCES + SPECIAL SERVICES	763,631	1,262,123	1,644,378	1,203,375	2,487,969	599,047
PUBLIC HIGH COST SPECIAL ED	184,550	150,287	310,965	234,564	344,853	150,920
PRIVATE SPECIAL EDUCATION	0	0	52,690	27,505	71,529	0
HARDWARE & TECHNOLOGY	14,653	8,807	24,627	18,725	32,874	7,853
SOFTWARE, LIBRARY, TEXTBOOK	55,896	53,602	96,312	70,760	161,630	33,880
TRANSPORTATION INCL SUMMER	803,682	696,017	1,101,047	902,633	1,689,487	768,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL ED	0	0	0	0	0	0
TOTAL	8,471,903	9,854,134	13,601,003	12,049,623	21,245,250	5,577,461
BUILDING + BLDG REORG INCENT	1,818,051	915,519	1,672,090	2,914,223	4,258,795	308,616
TOTAL W/ BLDG, REORG BL	10,289,954	10,769,653	15,273,093	14,963,846	25,504,045	5,886,077
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,857	128,532	131,922	146,064	376,142	0
BOCES + SPECIAL SERVICES	841,616	1,348,688	1,848,056	1,191,537	2,629,231	672,365
PUBLIC HIGH COST SPECIAL ED	103,552	162,282	282,382	199,711	340,793	109,613
PRIVATE SPECIAL EDUCATION	0	0	112,405	70,824	91,632	0
HARDWARE & TECHNOLOGY	14,515	17,080	24,051	18,603	35,000	7,305
SOFTWARE, LIBRARY, TEXTBOOK	57,836	62,567	90,673	69,644	176,962	31,760
TRANSPORTATION INCL SUMMER	801,364	862,260	1,361,218	1,030,240	1,940,218	709,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL ED	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-476,506	-837,350	-729,281	-668,599	-1,250,719	-299,096
TOTAL	7,991,868	9,298,825	13,367,492	11,503,571	20,420,025	5,249,072
BUILDING + BLDG REORG INCENT	1,818,064	915,516	4,097,225	2,914,116	4,304,287	321,795
TOTAL W/ BLDG, REORG BL	9,809,932	10,214,341	17,464,717	14,417,687	24,724,312	5,570,867
\$ CHG 10-11 MINUS 09-10	-480,035	-555,309	-233,511	-546,052	-825,225	-328,389
% CHG TOTAL AID	-5.67	-5.64	-1.72	-4.53	-3.88	-5.89
\$ CHG W/ BLDG, REORG BL	-480,022	-555,312	2,191,624	-546,159	-779,733	-315,210
% CHG W/ BLDG, REORG BL	-4.66	-5.16	14.35	-3.65	-3.06	-5.36
2009-10 TGFE (EST)	14,429,118	16,768,502	22,083,389	20,245,873	37,873,070	9,056,933
CHG W/BLDG, REORG BL AS % TGFE	-3.32	-3.31	9.92	-2.69	-2.05	-3.48

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW	EX BGDG DATA		
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	135,954	260,562	1,264,033
BOCES + SPECIAL SERVICES	1,217,457	2,320,320	11,498,300
PUBLIC HIGH COST SPECIAL EDN	117,342	218,478	1,711,959
PRIVATE SPECIAL EDUCATION	0	126,763	275,487
HARDWARE & TECHNOLOGY	18,025	32,143	157,712
SOFTWARE LIBRARY TEXTBOOK	71,345	124,996	670,948
TRANSPORTATION INCL SUMMER	750,267	2,082,382	8,794,138
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
TOTAL	10,381,949	20,092,407	101,273,730
BUILDING + BLDG REORG INCENT	1,819,486	1,449,005	15,155,785
TOTAL W/ BLDG, REORG BL	12,201,435	21,541,412	116,429,515
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	135,954	260,562	1,264,033
BOCES + SPECIAL SERVICES	1,452,784	2,539,884	12,524,161
PUBLIC HIGH COST SPECIAL EDN	54,340	165,207	1,417,930
PRIVATE SPECIAL EDUCATION	0	150,504	431,869
HARDWARE & TECHNOLOGY	17,943	31,529	166,026
SOFTWARE LIBRARY TEXTBOOK	71,706	124,496	689,644
TRANSPORTATION INCL SUMMER	812,198	2,152,447	9,669,932
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-565,868	-919,187	-5,746,606
TOTAL	10,050,016	19,430,273	97,317,142
BUILDING + BLDG REORG INCENT	1,953,697	1,685,686	18,010,386
TOTAL W/ BLDG, REORG BL	12,003,713	21,115,959	115,327,528
\$ CHG 10-11 MINUS 09-10	-331,933	-662,134	-3,962,588
% CHG TOTAL AID	-3.20	-3.30	
\$ CHG W/ BLDG, REORG BL	-197,722	-425,453	-1,107,987
% CHG W/ BLDG, REORG BL	-1.62	-1.98	
2009-10 TGFE (EST)	17,135,063	27,833,948	165,425,896
CHG W/BLDG, REORG BL AS % TGFE	-1.15	-1.52	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	228,124	155,048	0	0	0
BOCES + SPECIAL SERVICES	586,719	887,175	937,177	252,017	794,254	1,020,842
PUBLIC HIGH COST SPECIAL EDN	226,769	470,140	621,202	93,587	266,480	663,755
PRIVATE SPECIAL EDUCATION	0	20,383	15,328	84,833	44,117	22,606
HARDWARE & TECHNOLOGY	22,199	34,565	30,513	9,504	17,838	45,315
SOFTWARE LIBRARY TEXTBOOK	101,506	156,846	121,343	41,902	74,627	183,217
TRANSPORTATION INCL SUMMER	1,649,860	1,619,451	1,674,745	472,670	1,130,187	1,908,945
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	2,222
TOTAL	12,479,115	15,029,418	14,424,991	3,811,154	12,129,827	20,137,714
BUILDING + BLDG REORG INCENT	2,405,744	2,283,870	2,408,520	606,094	809,254	3,011,981
TOTAL W/ BLDG, REORG BL	14,884,859	17,313,288	16,833,511	4,417,248	12,939,081	23,149,695
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	228,124	155,048	0	0	0
BOCES + SPECIAL SERVICES	654,485	1,163,139	946,624	365,477	812,639	1,171,591
PUBLIC HIGH COST SPECIAL EDN	166,278	467,696	544,936	110,566	146,546	460,584
PRIVATE SPECIAL EDUCATION	0	42,632	16,231	90,827	75,298	22,193
HARDWARE & TECHNOLOGY	18,500	24,672	24,332	9,015	17,000	45,414
SOFTWARE LIBRARY TEXTBOOK	100,111	157,101	114,775	40,990	71,526	177,731
TRANSPORTATION INCL SUMMER	1,716,482	1,977,338	1,723,645	544,394	1,134,937	2,036,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	2,222
GAP ELIMIN ADJMT + FED RESTR	-870,779	-1,132,925	-1,387,212	-429,545	-590,568	-2,044,001
TOTAL	11,677,139	14,550,211	13,011,844	3,587,465	11,469,702	18,161,399
BUILDING + BLDG REORG INCENT	2,405,742	2,537,057	2,147,427	1,081,364	869,630	3,012,844
TOTAL W/ BLDG, REORG BL	14,082,881	17,087,278	15,159,271	4,668,829	12,339,332	21,174,243
\$ CHG 10-11 MINUS 09-10	-801,976	-479,207	-1,413,147	-223,689	-660,125	-1,976,315
% CHG TOTAL AID	-6.43	-3.19	-9.80	-5.87	-5.44	-9.81
\$ CHG W/ BLDG, REORG BL	-801,978	-226,010	-1,674,240	251,581	-599,749	-1,975,452
% CHG W/ BLDG, REORG BL	-5.39	-1.31	-9.95	5.70	-4.64	-8.53
2009-10 TGFE (EST)	26,368,086	37,055,620	28,083,482	9,577,514	17,883,033	39,162,293
CHG W/BLDG, REORG BL AS % TGFE	-3.04	-0.60	-5.96	2.62	-3.35	-5.04

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARAMAC	TOTALS
SEE NOTE BELOW			
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,071	0	612,243
BOCES + SPECIAL SERVICES	718,173	1,118,924	6,315,581
PUBLIC HIGH COST SPECIAL EDN	424,956	993,548	3,760,450
PRIVATE SPECIAL EDUCATION	22,207	48,700	258,174
HARDWARE & TECHNOLOGY	34,932	33,005	227,871
SOFTWARE, LIBRARY, TEXTBOOK	157,952	139,253	976,646
TRANSPORTATION INCL SUMMER	209,450	1,577,858	10,243,166
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB SPECIAL EDN	43,246	0	45,468
TOTAL	15,237,341	17,403,174	110,652,734
BUILDING + BLDG REORG INCENT	1,759,123	1,326,219	14,610,805
TOTAL W/ BLDG, REORG BL	16,996,464	18,729,393	125,263,539
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,071	0	612,243
BOCES + SPECIAL SERVICES	753,961	1,253,598	7,121,514
PUBLIC HIGH COST SPECIAL EDN	341,250	649,571	2,887,427
PRIVATE SPECIAL EDUCATION	39,757	46,035	332,973
HARDWARE & TECHNOLOGY	33,984	31,809	216,586
SOFTWARE, LIBRARY, TEXTBOOK	153,675	135,019	949,998
TRANSPORTATION INCL SUMMER	275,155	1,625,593	11,034,410
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB SPECIAL EDN	43,246	0	45,468
GAP ELIMIN ADJMT + FED RESTR	-1,237,884	-1,669,534	-9,364,448
TOTAL	14,029,769	15,563,977	102,051,308
BUILDING + BLDG REORG INCENT	1,759,120	1,150,514	14,963,708
TOTAL W/ BLDG, REORG BL	15,788,889	16,714,491	117,015,014
\$ CHG 10-11 MINUS 09-10	-1,207,772	-1,839,197	-8,601,428
% CHG TOTAL AID	-7.93	-10.57	
\$ CHG W/ BLDG, REORG BL	-1,207,775	-2,014,902	-8,248,525
% CHG W/ BLDG, REORG BL	-7.11	-10.76	
2009-10 TGFE (EST)	37,484,438	31,253,112	226,867,578
CHG W/BLDG, REORG BL AS % TGFE	-3.22	-6.44	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-YACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	201,389	0	0
BOCES + SPECIAL SERVICES	310,049	220,571	294,005	725,695	749,296	171,215
PUBLIC HIGH COST SPECIAL EDN	77,363	52,785	32,185	361,442	251,379	44,045
PRIVATE SPECIAL EDUCATION	158,554	100,202	219,097	520,813	410,114	140,559
HARDWARE & TECHNOLOGY	8,422	5,931	7,260	13,144	31,015	3,430
SOFTWARE, LIBRARY, TEXTBOOK	142,008	49,880	110,468	163,525	175,633	47,130
TRANSPORTATION INCL SUMMER	1,116,214	478,982	725,421	1,152,168	1,529,886	509,924
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB SPECIAL EDN	0	70	0	0	2,199	3,825
TOTAL	9,082,028	4,455,039	5,968,784	17,664,431	13,024,014	3,220,945
BUILDING + BLDG REORG INCENT	2,123,662	738,711	788,931	4,104,891	1,501,746	678,771
TOTAL W/ BLDG, REORG BL	11,205,690	5,193,750	6,757,715	21,769,322	14,525,760	3,899,716
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	201,389	0	0
BOCES + SPECIAL SERVICES	366,700	228,023	309,748	771,225	844,697	181,962
PUBLIC HIGH COST SPECIAL EDN	34,873	30,222	86,037	329,703	236,400	22,995
PRIVATE SPECIAL EDUCATION	184,567	115,514	202,882	526,760	414,866	169,703
HARDWARE & TECHNOLOGY	1,000	4,658	7,384	26,343	29,492	763
SOFTWARE, LIBRARY, TEXTBOOK	131,128	50,967	107,124	161,453	98,732	44,946
TRANSPORTATION INCL SUMMER	913,424	540,313	864,754	1,195,070	1,929,988	382,747
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB SPECIAL EDN	0	70	0	0	2,199	3,825
GAP ELIMIN ADJMT + FED RESTR	-1,168,462	-397,921	-617,027	-1,358,666	-1,622,471	-252,471
TOTAL	7,734,678	4,118,364	5,541,258	16,379,532	11,808,401	2,855,287
BUILDING + BLDG REORG INCENT	2,189,878	735,728	1,034,254	4,160,936	1,096,974	686,430
TOTAL W/ BLDG, REORG BL	9,924,556	4,854,092	6,575,512	20,540,468	12,905,375	3,541,717
\$ CHG 10-11 MINUS 09-10	-1,347,350	-336,675	-427,526	-1,284,899	-1,215,613	-365,658
% CHG TOTAL AID	-14.84	-7.56	-7.16	-7.27	-9.33	-11.35
\$ CHG W/ BLDG, REORG BL	-1,281,134	-339,658	-182,203	-1,228,854	-1,620,385	-357,999
% CHG W/ BLDG, REORG BL	-11.43	-6.54	-2.70	-5.64	-11.16	-9.18
2009-10 TGFE (EST)	32,984,737	13,858,543	26,569,806	41,141,824	38,447,104	12,627,173
CHG W/BLDG, REORG BL AS % TGFE	-3.88	-2.45	-0.68	-2.98	-4.21	-2.83

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	298,589
BOCES + SPECIAL SERVICES	2,470,825
PUBLIC HIGH COST SPECIAL EDN	1,819,199
PRIVATE SPECIAL EDUCATION	1,549,139
HARDWARE & TECHNOLOGY	69,202
SOFTWARE, LIBRARY, TEXTBOOK	688,644
TRANSPORTATION INCL SUMMER	5,512,595
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB SPECIAL EDN	6,094
TOTAL	53,415,241
BUILDING + BLDG REORG INCENT	9,936,712
TOTAL W/ BLDG, REORG BL	63,351,953
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	298,589
BOCES + SPECIAL SERVICES	2,702,355
PUBLIC HIGH COST SPECIAL EDN	1,740,230
PRIVATE SPECIAL EDUCATION	1,614,292
HARDWARE & TECHNOLOGY	69,638
SOFTWARE, LIBRARY, TEXTBOOK	596,390
TRANSPORTATION INCL SUMMER	5,826,296
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB SPECIAL EDN	6,094
GAP ELIMIN ADJMT + FED RESTR	-5,417,018
TOTAL	48,437,520
BUILDING + BLDG REORG INCENT	9,904,200
TOTAL W/ BLDG, REORG BL	58,341,720
\$ CHG 10-11 MINUS 09-10	-4,977,721
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-5,010,233
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	165,629,187
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAW	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	154,320	496,375	0	0	89,018	739,713
BOCES + SPECIAL SERVICES	1,013,515	1,852,815	464,026	1,638,703	933,435	5,902,494
PUBLIC HIGH COST SPECIAL EDN	115,039	625,185	37,241	366,725	297,427	1,441,617
PRIVATE SPECIAL EDUCATION	0	151,487	0	0	0	151,487
HARDWARE & TECHNOLOGY	12,527	58,830	11,722	8,000	17,587	108,666
SOFTWARE, LIBRARY, TEXTBOOK	51,016	234,519	48,128	181,524	67,569	582,756
TRANSPORTATION INCL SUMMER	680,264	1,258,214	344,876	1,847,315	740,510	4,871,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	8,576,040	22,893,056	6,026,700	18,240,559	10,196,171	65,932,526
BUILDING + BLDG REORG INCENT	2,367,023	1,564,126	740,348	3,932,649	1,004,835	9,608,981
TOTAL W/ BLDG, REORG BL	10,943,063	24,457,182	6,767,048	22,173,208	11,201,006	75,541,507
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	154,320	496,375	0	0	89,018	739,713
BOCES + SPECIAL SERVICES	970,760	1,958,528	562,832	1,653,155	870,777	6,016,052
PUBLIC HIGH COST SPECIAL EDN	117,802	707,696	16,843	312,329	212,803	1,367,473
PRIVATE SPECIAL EDUCATION	27,861	192,114	0	26,176	0	246,251
HARDWARE & TECHNOLOGY	12,271	57,809	10,500	10,000	17,691	108,271
SOFTWARE, LIBRARY, TEXTBOOK	50,078	229,956	47,537	177,668	65,582	570,821
TRANSPORTATION INCL SUMMER	705,605	1,299,147	395,094	1,911,992	902,483	5,214,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-436,165	-1,218,039	-320,068	-2,276,405	-534,911	-4,785,588
TOTAL	8,151,991	21,939,217	5,833,445	16,013,207	9,674,068	61,611,928
BUILDING + BLDG REORG INCENT	1,713,850	1,618,400	766,238	3,932,647	1,004,829	9,035,964
TOTAL W/ BLDG, REORG BL	9,865,841	23,557,617	6,599,683	19,945,854	10,678,897	70,647,892
\$ CHG 10-11 MINUS 09-10	-424,049	-953,839	-193,255	-2,227,352	-522,103	-4,320,598
% CHG TOTAL AID	-4.94	-4.17	-3.21	-12.21	-5.12	
\$ CHG W/ BLDG, REORG BL	-1,077,222	-899,565	-167,365	-2,227,354	-522,109	-4,893,615
% CHG W/ BLDG, REORG BL	-9.84	-3.68	-2.47	-10.05	-4.66	
2009-10 TGFE (EST)	13,207,536	41,344,972	9,691,994	35,575,116	16,197,665	116,017,283
CHG W/BLDG, REORG BL AS % TGFE	-8.15	-2.17	-1.72	-6.26	-3.22	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	13,500	0	80,000	0	34,645	0
BOCES + SPECIAL SERVICES	115,781	255,078	369,799	555,285	253,010	475,686
PUBLIC HIGH COST SPECIAL EDN	0	9,029	127,726	100,428	4,449	23,856
PRIVATE SPECIAL EDUCATION	0	0	36,495	0	70,481	58,034
HARDWARE & TECHNOLOGY	0	0	6,657	10,748	4,182	10,533
SOFTWARE, LIBRARY, TEXTBOOK	9,014	21,284	33,811	62,328	22,260	30,209
TRANSPORTATION INCL SUMMER	18,972	146,290	380,555	721,118	354,338	437,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB SPECIAL EDN	1,318	0	0	16,795	3,938	3,994
TOTAL	875,461	1,605,795	4,411,657	7,143,344	3,227,760	5,460,139
BUILDING + BLDG REORG INCENT	66	99,738	386,730	2,681,315	256,880	332,455
TOTAL W/ BLDG, REORG BL	875,527	1,705,533	4,798,387	9,824,659	3,484,640	5,792,594
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	13,500	0	80,000	0	34,645	0
BOCES + SPECIAL SERVICES	102,901	245,824	367,173	560,130	334,377	470,444
PUBLIC HIGH COST SPECIAL EDN	0	4,496	113,406	94,939	31,951	18,400
PRIVATE SPECIAL EDUCATION	0	0	33,093	0	68,850	63,404
HARDWARE & TECHNOLOGY	0	0	6,359	9,363	4,030	9,597
SOFTWARE, LIBRARY, TEXTBOOK	9,527	24,559	32,845	64,006	21,253	27,623
TRANSPORTATION INCL SUMMER	21,953	129,727	426,909	758,679	427,422	433,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB SPECIAL EDN	1,318	0	0	16,795	3,938	3,994
GAP ELIMIN ADJMT + FED RESTR	-96,323	-172,047	-270,231	-893,033	-200,192	-349,922
TOTAL	775,252	1,406,673	4,166,168	6,287,520	3,206,731	5,097,236
BUILDING + BLDG REORG INCENT	3,482	81,542	344,450	2,681,315	247,262	1,035,684
TOTAL W/ BLDG, REORG BL	785,234	1,488,215	5,110,618	8,968,831	3,453,993	6,132,920
\$ CHG 10-11 MINUS 09-10	-99,709	-199,122	-245,489	-855,824	-21,029	-362,903
% CHG TOTAL AID	-11.39	-12.40	-5.56	-11.98	-0.65	-6.65
\$ CHG W/ BLDG, REORG BL	-90,293	-217,318	312,231	-855,828	-30,647	340,326
% CHG W/ BLDG, REORG BL	-10.31	-12.74	6.51	-8.71	-0.88	5.88
2009-10 TGFE (EST)	3,673,609	9,065,401	8,182,878	19,793,613	6,062,000	10,596,006
CHG W/BLDG, REORG BL AS % TGFE	-2.45	-2.39	3.81	-4.32	-0.50	3.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	80,000	54,000	83,031	37,279	64,000	114,224
BOCES + SPECIAL SERVICES	238,085	202,484	1,321,920	483,871	329,674	956,800
PUBLIC HIGH COST SPECIAL EDN	56,101	12,037	191,443	50,385	72,795	220,402
PRIVATE SPECIAL EDUCATION	0	32,704	28,561	0	0	0
HARDWARE & TECHNOLOGY	0	306	22,417	6,735	4,566	18,529
SOFTWARE, LIBRARY, TEXTBOOK	33,353	26,388	92,848	32,425	27,453	83,830
TRANSPORTATION INCL SUMMER	154,695	241,761	800,462	376,777	431,751	581,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB SPECIAL EDN	10,960	290	0	0	0	0
TOTAL	2,721,354	2,997,358	12,554,636	4,657,745	3,676,195	10,899,473
BUILDING + BLDG REORG INCENT	753,805	356,806	2,837,632	630,760	271,099	1,486,511
TOTAL W/ BLDG, REORG BL	3,475,159	3,354,164	15,392,268	5,288,505	3,947,294	12,385,984
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	80,000	54,000	83,031	37,279	64,000	114,224
BOCES + SPECIAL SERVICES	247,077	203,675	1,990,636	415,862	323,257	992,177
PUBLIC HIGH COST SPECIAL EDN	30,540	9,258	146,315	85,941	54,517	197,893
PRIVATE SPECIAL EDUCATION	0	46,704	24,174	0	0	0
HARDWARE & TECHNOLOGY	0	0	21,548	6,055	4,634	17,801
SOFTWARE, LIBRARY, TEXTBOOK	36,004	26,774	89,913	31,421	26,816	82,390
TRANSPORTATION INCL SUMMER	186,965	270,746	871,993	314,482	449,761	578,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB SPECIAL EDN	10,960	290	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-230,125	-197,162	-769,946	-287,290	-263,830	-638,231
TOTAL	2,509,581	2,841,975	12,479,618	4,274,023	3,405,111	10,271,489
BUILDING + BLDG REORG INCENT	742,931	361,334	2,860,746	607,038	252,224	1,486,720
TOTAL W/ BLDG, REORG BL	3,252,512	3,203,309	15,340,364	4,881,061	3,937,335	11,757,209
\$ CHG 10-11 MINUS 09-10	-211,773	-155,383	-75,018	-383,722	-271,084	-627,984
% CHG TOTAL AID	-7.78	-5.18	-0.60	-8.24	-7.37	-5.76
\$ CHG W/ BLDG, REORG BL	-222,647	-150,855	-51,904	-407,444	-9,959	-628,775
% CHG W/ BLDG, REORG BL	-6.41	-4.50	-0.34	-7.70	-0.25	-5.08
2009-10 TGFE (EST)	10,681,958	9,427,772	23,314,772	8,699,445	7,989,045	19,326,283
CHG W/BLDG, REORG BL AS % TGFE	-2.08	-1.60	-0.22	-4.68	-0.12	-3.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2010-11 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	560,679
BOCES + SPECIAL SERVICES	5,557,473
PUBLIC HIGH COST SPECIAL EDN	868,651
PRIVATE SPECIAL EDUCATION	226,275
HARDWARE & TECHNOLOGY	84,693
SOFTWARE, LIBRARY, TEXTBOOK	475,203
TRANSPORTATION INCL SUMMER	4,645,987
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB SPECIAL EDN	37,295
TOTAL	60,230,917
BUILDING + BLDG REORG INCENT	10,093,797
TOTAL W/ BLDG, REORG BL	70,324,714
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	560,679
BOCES + SPECIAL SERVICES	6,256,533
PUBLIC HIGH COST SPECIAL EDN	787,356
PRIVATE SPECIAL EDUCATION	244,227
HARDWARE & TECHNOLOGY	79,987
SOFTWARE, LIBRARY, TEXTBOOK	473,131
TRANSPORTATION INCL SUMMER	4,870,340
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB SPECIAL EDN	37,295
GAP ELIMIN ADJMT + FED RESTR	-4,362,332
TOTAL	56,721,877
BUILDING + BLDG REORG INCENT	11,589,724
TOTAL W/ BLDG, REORG BL	68,311,601
\$ CHG 10-11 MINUS 09-10	-3,509,040
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-2,013,113
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	136,812,771
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2010-11 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANLING	PINE PLAINS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	647,115	516,205	1,330,940	259,054	493,499	360,200
PUBLIC HIGH COST SPECIAL EDN	685,783	81,436	901,225	10,534	114,606	69,498
PRIVATE SPECIAL EDUCATION	750,771	243,279	752,122	64,959	284,708	203,001
HARDWARE & TECHNOLOGY	41,963	20,596	55,812	6,542	9,524	381
SOFTWARE, LIBRARY, TEXTBOOK	282,145	137,449	376,817	65,913	130,023	92,660
TRANSPORTATION INCL SUMMER	1,524,687	1,072,920	3,153,267	540,505	841,268	600,322
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	2,989
TOTAL	21,300,347	9,777,498	24,128,032	4,870,722	5,749,245	6,770,165
BUILDING + BLDG REORG INCENT	4,551,973	1,430,634	2,505,807	1,022,262	477,009	321,638
TOTAL W/ BLDG, REORG BL	25,852,320	11,208,132	25,633,839	5,892,984	6,226,254	7,091,803
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	397,481	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	538,682	538,894	1,331,492	265,780	529,106	350,095
PUBLIC HIGH COST SPECIAL EDN	636,039	80,895	749,060	6,085	135,591	48,280
PRIVATE SPECIAL EDUCATION	744,692	239,793	744,656	54,257	290,527	218,244
HARDWARE & TECHNOLOGY	40,271	19,896	51,654	6,070	10,326	0
SOFTWARE, LIBRARY, TEXTBOOK	282,889	129,502	355,476	57,958	130,055	90,089
TRANSPORTATION INCL SUMMER	1,518,759	1,140,100	3,945,626	483,469	925,705	420,036
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	2,989
GAP ELIMIN ADJMT + FED RESTR	-1,771,994	-953,945	-2,284,430	-654,644	-456,860	-911,380
TOTAL	19,357,221	8,909,748	22,451,383	4,142,190	5,440,067	5,659,467
BUILDING + BLDG REORG INCENT	4,502,341	1,348,631	2,031,154	1,022,262	789,308	299,562
TOTAL W/ BLDG, REORG BL	23,859,562	10,249,379	24,482,537	5,164,452	6,229,375	5,959,029
\$ CHG 10-11 MINUS 09-10	-1,943,126	-876,750	-1,676,649	-728,532	-309,178	-1,110,698
% CHG TOTAL AID	-9.12	-8.97	-6.95	-14.96	-5.38	-16.41
\$ CHG W/ BLDG, REORG BL	-1,992,758	-958,753	-1,151,302	-728,532	3,121	-1,132,774
% CHG W/ BLDG, REORG BL	-7.71	-8.55	-4.49	-12.36	0.05	-15.97
2009-10 TGFE (EST)	56,717,000	27,954,666	79,230,587	19,987,269	32,857,200	26,426,400
CHG W/BLDG, REORG BL AS % TGFE	-3.51	-3.42	-1.45	-3.64	0.00	-4.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	817,843	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,002,912	1,987,376	853,034	499,025	335,822	2,076,049
PUBLIC HIGH COST SPECIAL EDM	465,687	2,086,158	70,977	136,934	0	1,265,094
PRIVATE SPECIAL EDUCATION	1,281,804	1,592,368	88,456	441,718	82,356	1,503,810
HARDWARE & TECHNOLOGY	71,435	147,958	21,452	27,744	30	140,689
SOFTWARE, LIBRARY, TEXTBOOK	404,214	821,225	123,010	187,338	100,614	1,102,161
TRANSPORTATION INCL SUMMER	1,888,277	7,839,956	643,437	1,250,397	146,357	8,114,686
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
TOTAL	53,458,262	46,492,789	6,922,700	12,319,505	2,522,458	49,975,921
BUILDING + BLDG REORG INCENT	2,194,317	8,356,072	596,623	3,010,724	912,704	1,692,479
TOTAL W/ BLDG, REORG BL	55,652,579	54,848,861	7,519,323	15,330,229	3,435,162	51,668,400
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	817,843	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,161,216	2,073,382	850,806	519,470	306,481	2,120,583
PUBLIC HIGH COST SPECIAL EDM	436,611	1,922,973	52,152	103,380	3,700	1,047,328
PRIVATE SPECIAL EDUCATION	1,296,218	1,547,477	103,778	436,249	81,350	1,584,022
HARDWARE & TECHNOLOGY	76,400	143,927	19,988	28,381	28,265	134,520
SOFTWARE, LIBRARY, TEXTBOOK	405,252	890,906	140,699	182,505	99,400	1,109,964
TRANSPORTATION INCL SUMMER	2,147,671	8,742,613	716,931	1,436,208	175,916	8,359,610
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,705,124	-4,635,370	-848,733	-1,089,093	-332,461	-6,510,267
TOTAL	51,162,177	42,673,655	6,157,955	11,393,449	2,191,930	43,619,192
BUILDING + BLDG REORG INCENT	2,314,993	7,022,777	574,929	3,075,118	984,234	1,884,141
TOTAL W/ BLDG, REORG BL	53,477,170	49,696,433	6,732,884	14,468,567	3,176,164	45,503,333
\$ CHG 10-11 MINUS 09-10	-2,296,085	-3,819,133	-764,745	-926,056	-330,528	-6,356,729
% CHG TOTAL AID	-4.30	-8.21	-11.05	-7.52	-13.10	-12.72
\$ CHG W/ BLDG, REORG BL	-2,175,409	-5,152,428	-786,439	-861,662	-258,998	-6,165,067
% CHG W/ BLDG, REORG BL	-3.91	-9.39	-10.46	-6.62	-7.54	-11.93
2009-10 TGFE (EST)	81,914,000	172,266,965	36,302,539	43,785,701	27,191,095	178,623,391
CHG W/BLDG, REORG BL AS % TGFE	-2.65	-2.99	-2.16	-1.96	-0.95	-3.45

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,388,086
BOCES + SPECIAL SERVICES	296,916	10,658,147
PUBLIC HIGH COST SPECIAL EDM	33,647	5,921,579
PRIVATE SPECIAL EDUCATION	66,751	7,356,103
HARDWARE & TECHNOLOGY	0	544,126
SOFTWARE, LIBRARY, TEXTBOOK	104,231	3,957,800
TRANSPORTATION INCL SUMMER	187,552	27,803,631
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB SPECIAL EDM	0	2,989
TOTAL	2,775,560	247,063,204
BUILDING + BLDG REORG INCENT	320,073	26,392,315
TOTAL W/ BLDG, REORG BL	3,095,633	273,455,519
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,388,086
BOCES + SPECIAL SERVICES	309,320	10,895,307
PUBLIC HIGH COST SPECIAL EDM	55,414	2,277,508
PRIVATE SPECIAL EDUCATION	89,112	7,430,378
HARDWARE & TECHNOLOGY	0	533,698
SOFTWARE, LIBRARY, TEXTBOOK	119,379	3,994,074
TRANSPORTATION INCL SUMMER	284,535	30,297,179
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB SPECIAL EDM	0	2,989
GAP ELIMIN ADJMT + FED RESTR	-394,170	-23,548,471
TOTAL	2,550,054	225,699,489
BUILDING + BLDG REORG INCENT	320,071	26,169,521
TOTAL W/ BLDG, REORG BL	2,870,125	251,869,010
\$ CHG 10-11 MINUS 09-10	-225,506	-21,363,715
% CHG TOTAL AID	-8.12	
\$ CHG W/ BLDG, REORG BL	-225,508	-21,586,509
% CHG W/ BLDG, REORG BL	-7.28	
2009-10 TGFE (EST)	24,256,271	807,513,084
CHG W/BLDG, REORG BL AS % TGFE	-0.92	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	426,555	542,631	326,700	0	12,761,642
BOCES + SPECIAL SERVICES	820,213	765,949	2,850,269	1,236,505	729,316	22,941,775
PUBLIC HIGH COST SPECIAL EDN	219,096	77,794	736,392	263,425	224,802	1,511,352
PRIVATE SPECIAL EDUCATION	127,038	579,526	113,898	214,311	128,405	21,325,155
HARDWARE & TECHNOLOGY	35,685	68,348	163,004	65,915	3,805	975,425
SOFTWARE, LIBRARY, TEXTBOOK	160,272	305,958	999,176	316,982	168,362	3,631,920
TRANSPORTATION INCL SUMMER	1,819,232	1,564,640	5,137,764	2,689,842	896,791	37,218,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,634,647
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	878	0	0	0	0	0
TOTAL	12,176,762	10,310,868	33,921,041	18,771,493	6,484,615	537,816,554
BUILDING + BLDG REORG INCENT	2,655,828	1,624,541	4,877,333	5,763,222	1,676,402	97,821,160
TOTAL W/ BLDG, REORG BL	14,832,590	11,935,409	38,798,374	24,534,715	8,161,017	635,637,714
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	426,555	542,631	326,700	0	12,761,642
BOCES + SPECIAL SERVICES	968,198	763,187	3,315,281	1,024,317	845,482	24,709,806
PUBLIC HIGH COST SPECIAL EDN	170,574	109,071	708,691	200,423	246,493	1,150,724
PRIVATE SPECIAL EDUCATION	246,266	552,362	1,197,151	236,120	162,557	21,281,178
HARDWARE & TECHNOLOGY	35,683	68,744	191,380	65,205	20,000	972,974
SOFTWARE, LIBRARY, TEXTBOOK	153,051	273,759	976,442	316,300	164,092	3,563,437
TRANSPORTATION INCL SUMMER	2,151,578	1,601,637	5,863,576	2,951,570	1,046,778	38,254,417
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,726,421
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	878	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,741,688	-1,371,868	-4,565,326	-2,559,269	-945,735	-18,377,428
TOTAL	10,978,888	8,945,547	30,807,933	16,219,179	5,872,801	521,854,101
BUILDING + BLDG REORG INCENT	2,589,259	1,630,439	5,452,997	5,784,095	2,388,557	94,314,285
TOTAL W/ BLDG, REORG BL	13,568,147	10,575,986	36,260,930	22,003,274	8,261,358	616,168,386
\$ CHG 10-11 MINUS 09-10	-1,197,874	-1,365,321	-3,113,108	-2,552,314	-611,814	-15,962,453
% CHG TOTAL AID	-9.84	-13.24	-9.18	-13.60	-9.43	-2.97
\$ CHG W/ BLDG, REORG BL	-1,264,443	-1,359,423	-2,537,444	-2,531,441	100,341	-19,469,328
% CHG W/ BLDG, REORG BL	-8.52	-11.39	-6.54	-10.32	1.23	-3.06
2009-10 TGFE (EST)	31,213,586	43,652,961	154,737,216	64,284,057	28,112,451	772,899,860
CHG W/BLDG, REORG BL AS % TGFE	-4.05	-3.11	-1.63	-3.93	0.35	-2.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	317,020	170,392	126,140	185,232	174,853	243,000
BOCES + SPECIAL SERVICES	940,708	1,056,027	970,275	1,053,421	954,550	1,107,324
PUBLIC HIGH COST SPECIAL EDN	209,227	201,097	130,488	234,087	0	451,712
PRIVATE SPECIAL EDUCATION	330,525	329,145	458,866	530,006	321,661	583,062
HARDWARE & TECHNOLOGY	18,164	4,540	29,092	35,790	14,074	53,722
SOFTWARE, LIBRARY, TEXTBOOK	218,213	190,892	128,823	176,892	133,099	404,817
TRANSPORTATION INCL SUMMER	1,552,157	1,212,661	818,316	1,793,828	828,014	3,188,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	163,514	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	19,075	0	0
TOTAL	11,186,042	13,320,106	10,689,443	15,878,889	11,961,695	19,213,701
BUILDING + BLDG REORG INCENT	2,915,022	3,998,016	2,502,972	3,363,069	2,177,255	4,919,667
TOTAL W/ BLDG, REORG BL	14,101,064	17,318,122	13,192,415	19,241,958	14,138,950	24,133,368
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	317,020	170,392	126,140	185,232	174,853	243,000
BOCES + SPECIAL SERVICES	1,239,734	1,225,386	1,075,132	1,087,515	1,213,130	1,391,953
PUBLIC HIGH COST SPECIAL EDN	182,161	197,918	128,969	217,943	0	489,357
PRIVATE SPECIAL EDUCATION	399,419	313,562	528,503	588,068	406,388	593,903
HARDWARE & TECHNOLOGY	14,600	4,540	29,664	40,103	15,575	53,334
SOFTWARE, LIBRARY, TEXTBOOK	211,726	179,880	129,556	178,910	131,759	415,959
TRANSPORTATION INCL SUMMER	1,538,938	1,333,935	859,981	2,035,667	848,062	3,318,522
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	171,300	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	19,075	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,552,669	-1,860,055	-1,250,107	-1,971,933	-1,133,129	-2,542,343
TOTAL	9,958,743	11,720,910	9,655,281	14,231,138	11,191,982	17,151,128
BUILDING + BLDG REORG INCENT	2,793,126	3,004,303	3,108,005	3,464,787	2,277,476	5,190,911
TOTAL W/ BLDG, REORG BL	12,751,869	14,725,213	12,763,286	17,695,925	13,469,458	22,342,039
\$ CHG 10-11 MINUS 09-10	-1,227,299	-1,599,196	-1,034,162	-1,647,751	-769,713	-2,062,573
% CHG TOTAL AID	-10.97	-12.01	-9.67	-10.38	-6.43	-10.73
\$ CHG W/ BLDG, REORG BL	-1,349,195	-2,592,909	-429,129	-1,546,033	-669,492	-1,791,329
% CHG W/ BLDG, REORG BL	-9.57	-14.97	-3.25	-8.03	-4.74	-7.42
2009-10 TGFE (EST)	38,599,427	36,090,190	26,542,982	36,052,548	31,171,104	68,102,124
CHG W/BLDG, REORG BL AS % TGFE	-3.49	-7.18	-1.61	-4.28	-2.14	-2.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	177,214	134,616	0	215,680	113,400	600,005
BOCES + SPECIAL SERVICES	1,399,529	662,250	1,281,666	1,311,935	1,647,617	1,319,568
PUBLIC HIGH COST SPECIAL EDN	423,948	224,135	179,405	400,887	104,964	584,216
PRIVATE SPECIAL EDUCATION	284,070	70,134	192,925	232,583	510,878	285,458
HARDWARE & TECHNOLOGY	41,238	30,274	46,800	55,928	58,782	74,135
SOFTWARE, LIBRARY, TEXTBOOK	183,591	141,215	241,062	242,815	292,921	351,927
TRANSPORTATION INCL SUMMER	2,417,350	1,457,999	1,828,263	3,539,864	2,330,363	2,695,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	7,236	0	0
TOTAL	16,538,951	9,259,577	12,566,466	25,805,526	15,850,284	20,783,184
BUILDING + BLDG REORG INCENT	1,323,419	1,555,335	985,898	3,795,392	2,124,812	2,968,907
TOTAL W/ BLDG, REORG BL	17,862,370	10,814,912	13,552,364	29,600,918	17,975,096	23,752,091
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	177,214	134,616	0	215,680	113,400	600,005
BOCES + SPECIAL SERVICES	1,346,895	701,350	930,379	1,474,756	1,932,710	1,512,905
PUBLIC HIGH COST SPECIAL EDN	363,101	210,965	509,773	307,369	330,830	556,133
PRIVATE SPECIAL EDUCATION	274,524	66,064	217,409	229,487	512,548	474,711
HARDWARE & TECHNOLOGY	41,042	30,792	46,869	56,351	60,685	75,394
SOFTWARE, LIBRARY, TEXTBOOK	179,405	140,230	234,448	239,928	293,046	343,357
TRANSPORTATION INCL SUMMER	2,421,519	1,639,760	2,016,560	4,099,852	2,700,429	2,785,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	7,236	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,019,552	-1,194,533	-1,768,679	-2,673,720	-2,302,133	-2,715,757
TOTAL	14,396,159	8,267,498	10,983,100	23,755,537	14,432,874	18,504,435
BUILDING + BLDG REORG INCENT	1,328,074	1,884,560	1,015,841	3,652,158	2,159,065	2,473,037
TOTAL W/ BLDG, REORG BL	15,724,233	10,152,058	12,002,941	27,407,695	16,591,939	20,977,472
\$ CHG 10-11 MINUS 09-10	-2,142,792	-992,079	-1,583,366	-2,049,989	-1,417,410	-2,278,749
% CHG TOTAL AID	-12.96	-10.71	-12.60	-7.94	-8.94	-10.96
\$ CHG W/ BLDG, REORG BL	-2,138,137	-662,854	-1,549,423	-2,193,223	-1,383,157	-2,774,619
% CHG W/ BLDG, REORG BL	-11.97	-6.13	-11.43	-7.41	-7.69	-11.68
2009-10 TGFE (EST)	34,702,275	25,293,939	40,971,606	51,748,269	51,882,233	55,225,936
CHG W/BLDG, REORG BL AS % TGFE	-6.16	-2.62	-3.78	-4.23	-2.66	-5.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	85,864	482,098	340,200	181,400	81,438
BOCES + SPECIAL SERVICES	1,908,717	697,803	1,167,354	2,493,718	1,232,309	460,373
PUBLIC HIGH COST SPECIAL EDN	950,895	123,389	534,400	426,589	146,202	29,959
PRIVATE SPECIAL EDUCATION	736,149	104,494	520,746	911,508	261,835	96,301
HARDWARE & TECHNOLOGY	115,233	18,757	58,182	127,517	30,839	12,194
SOFTWARE, LIBRARY, TEXTBOOK	443,504	82,672	203,189	571,607	132,353	53,547
TRANSPORTATION INCL SUMMER	3,056,280	1,022,868	1,884,305	4,675,827	1,289,239	737,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	537,316	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	28,778,829	8,174,060	27,108,769	29,030,532	12,380,902	6,110,896
BUILDING + BLDG REORG INCENT	1,538,741	1,703,243	1,471,234	3,117,104	2,333,795	1,598,833
TOTAL W/ BLDG, REORG BL	30,317,570	9,877,303	28,580,003	32,147,636	14,714,697	7,709,729
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	85,864	482,098	340,200	181,400	81,438
BOCES + SPECIAL SERVICES	2,399,820	529,981	1,394,697	2,469,772	1,667,392	529,015
PUBLIC HIGH COST SPECIAL EDN	1,049,275	115,614	439,126	598,502	130,713	206,632
PRIVATE SPECIAL EDUCATION	891,558	160,985	518,125	900,292	260,999	106,618
HARDWARE & TECHNOLOGY	115,233	17,739	58,182	129,946	30,800	12,567
SOFTWARE, LIBRARY, TEXTBOOK	457,795	87,739	212,682	570,424	130,853	54,065
TRANSPORTATION INCL SUMMER	3,973,048	1,103,996	2,237,607	6,396,355	1,616,926	956,749
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	647,812	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-4,169,437	-1,116,738	-1,394,272	-4,014,850	-1,605,523	-663,995
TOTAL	26,287,950	7,020,554	26,320,874	26,874,301	11,521,285	5,923,057
BUILDING + BLDG REORG INCENT	2,315,243	1,907,466	1,720,663	3,752,514	3,899,073	1,606,228
TOTAL W/ BLDG, REORG BL	28,603,193	8,928,020	28,041,537	30,626,815	15,420,358	7,529,285
\$ CHG 10-11 MINUS 09-10	-2,490,879	-1,153,506	-787,895	-2,156,231	-859,617	-187,839
% CHG TOTAL AID	-8.66	-14.11	-2.91	-7.43	-6.94	-3.07
\$ CHG W/ BLDG, REORG BL	-1,714,377	-949,283	-538,466	-1,520,821	705,661	-180,444
% CHG W/ BLDG, REORG BL	-5.65	-9.61	-1.88	-4.73	4.80	-2.34
2009-10 TGFE (EST)	73,044,411	19,035,439	42,220,000	84,706,710	27,085,249	15,302,008
CHG W/BLDG, REORG BL AS % TGFE	-2.34	-4.98	-1.27	-1.79	2.60	-1.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,928	936,032	657,437	20,370,570
BOCES + SPECIAL SERVICES	1,771,856	1,602,615	4,188,447	3,282,621	61,857,710
PUBLIC HIGH COST SPECIAL EDN	894,471	167,152	1,295,501	335,266	11,080,251
PRIVATE SPECIAL EDUCATION	292,422	381,106	1,802,068	956,583	33,485,962
HARDWARE & TECHNOLOGY	94,289	42,008	220,350	147,264	2,638,354
SOFTWARE, LIBRARY, TEXTBOOK	485,982	179,055	849,271	649,267	11,940,084
TRANSPORTATION INCL SUMMER	3,169,022	596,653	4,693,320	4,542,399	98,657,556
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	5,335,477
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	27,189
TOTAL	21,805,264	15,592,206	49,713,772	42,124,039	1,043,354,466
BUILDING + BLDG REORG INCENT	3,076,351	2,692,592	4,625,312	3,985,613	173,191,068
TOTAL W/ BLDG, REORG BL	24,881,615	18,284,798	54,339,084	46,109,652	1,216,545,534
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	260,928	936,032	657,437	20,370,570
BOCES + SPECIAL SERVICES	1,727,718	1,676,226	4,631,545	3,814,345	67,594,627
PUBLIC HIGH COST SPECIAL EDN	976,123	177,608	1,517,440	321,560	11,613,178
PRIVATE SPECIAL EDUCATION	293,526	436,787	1,796,213	944,262	34,593,769
HARDWARE & TECHNOLOGY	97,495	41,514	219,790	148,059	2,700,508
SOFTWARE, LIBRARY, TEXTBOOK	489,430	174,080	790,762	641,612	11,734,007
TRANSPORTATION INCL SUMMER	3,537,757	628,252	5,375,167	5,484,501	108,778,865
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	5,545,533
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	27,189
GAP ELIMIN ADJMT + FED RESTR	-2,897,439	-1,859,019	-6,603,903	-5,951,274	-82,822,374
TOTAL	19,321,532	13,895,065	44,391,829	37,613,504	978,097,185
BUILDING + BLDG REORG INCENT	4,146,306	2,637,106	4,943,144	4,562,848	176,005,566
TOTAL W/ BLDG, REORG BL	23,467,838	16,532,171	49,334,973	42,176,352	1,154,102,751
\$ CHG 10-11 MINUS 09-10	-2,483,732	-1,697,141	-5,321,943	-4,510,535	-65,257,281
% CHG TOTAL AID	-11.39	-10.88	-10.71	-10.71	
\$ CHG W/ BLDG, REORG BL	-1,413,777	-1,752,627	-5,004,111	-3,933,300	-62,442,783
% CHG W/ BLDG, REORG BL	-5.68	-9.59	-9.21	-8.53	
2009-10 TGFE (EST)	77,493,662	31,075,241	146,776,022	104,982,550	2,213,004,056
CHG W/BLDG, REORG BL AS % TGFE	-1.82	-5.63	-3.40	-3.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NEWCOMB
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	69,583	0	13,500	24,300	159,362	8,100
BOCES + SPECIAL SERVICES	214,368	217,657	41,758	98,692	502,587	101,425
PUBLIC HIGH COST SPECIAL EDN	57,965	70,981	0	0	266,661	0
PRIVATE SPECIAL EDUCATION	0	57,570	0	0	0	0
HARDWARE & TECHNOLOGY	4,477	4,723	0	0	14,500	0
SOFTWARE, LIBRARY, TEXTBOOK	22,280	27,818	10,285	10,121	50,872	4,823
TRANSPORTATION INCL SUMMER	326,887	330,322	18,881	46,742	645,446	9,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB SPECIAL EDN	1,248	0	1,555	0	0	0
TOTAL	4,066,703	3,344,167	654,969	1,304,446	8,781,788	486,755
BUILDING + BLDG REORG INCENT	205,082	621,122	95,443	2,148	1,660,554	61,015
TOTAL W/ BLDG, REORG BL	4,271,785	3,965,289	750,412	1,306,594	10,442,342	547,770
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	69,583	0	13,500	24,300	159,362	8,100
BOCES + SPECIAL SERVICES	224,240	268,351	42,790	87,771	483,090	74,947
PUBLIC HIGH COST SPECIAL EDN	57,777	93,925	0	0	295,398	0
PRIVATE SPECIAL EDUCATION	0	64,320	0	17,778	0	0
HARDWARE & TECHNOLOGY	4,198	4,702	0	0	13,908	0
SOFTWARE, LIBRARY, TEXTBOOK	22,481	27,393	8,714	10,085	50,156	5,972
TRANSPORTATION INCL SUMMER	377,410	380,393	19,330	73,517	687,828	11,870
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB SPECIAL EDN	1,248	0	1,555	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-207,362	-362,135	-42,362	-86,770	-461,093	-63,177
TOTAL	3,919,470	3,112,045	612,517	1,251,272	8,368,009	400,411
BUILDING + BLDG REORG INCENT	333,930	502,257	95,442	60,029	1,657,991	61,013
TOTAL W/ BLDG, REORG BL	4,253,400	3,614,302	707,959	1,311,301	10,026,000	461,424
\$ CHG 10-11 MINUS 09-10	-147,233	-232,122	-42,452	-53,174	-413,779	-86,344
% CHG TOTAL AID	-3.62	-6.94	-6.48	-4.08	-4.71	-17.74
\$ CHG W/ BLDG, REORG BL	-18,385	-350,987	-42,453	4,707	-416,342	-86,346
% CHG W/ BLDG, REORG BL	-0.43	-8.85	-5.66	0.36	-3.99	-15.76
2009-10 TGFE (EST)	6,279,131	7,599,985	5,176,616	4,778,486	13,962,370	4,424,562
CHG W/BLDG, REORG BL AS % TGFE	-0.29	-4.61	-0.82	0.09	-2.98	-1.95

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	WESTPORT	WILLSBORO	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	40,500	396,345
BOCES + SPECIAL SERVICES	184,541	73,452	159,211	161,939	93,669	1,852,299
PUBLIC HIGH COST SPECIAL EDM	0	699	30,236	15,171	32,568	474,281
PRIVATE SPECIAL EDUCATION	0	0	0	0	48,546	106,116
HARDWARE & TECHNOLOGY	0	0	3,561	319	2,109	29,689
SOFTWARE, LIBRARY, TEXTBOOK	52,689	21,810	76,124	13,441	24,398	314,661
TRANSPORTATION INCL SUMMER	88,328	42,433	270,884	174,886	182,011	2,136,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	3,796	0	6,599
TOTAL	2,198,909	981,034	5,808,200	1,921,241	2,154,154	31,702,366
BUILDING + BLDG REORG INCENT	409,876	0	577,039	243,280	324,662	4,200,221
TOTAL W/ BLDG, REORG BL	2,608,785	981,034	6,385,239	2,164,521	2,478,816	35,902,587
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	40,500	396,345
BOCES + SPECIAL SERVICES	208,122	96,120	184,126	155,587	84,621	1,909,765
PUBLIC HIGH COST SPECIAL EDM	63,009	12,820	29,816	12,998	27,403	593,146
PRIVATE SPECIAL EDUCATION	0	0	13,636	0	105,304	201,038
HARDWARE & TECHNOLOGY	0	0	3,554	2,197	1,639	30,198
SOFTWARE, LIBRARY, TEXTBOOK	56,349	21,476	71,752	14,577	22,907	311,862
TRANSPORTATION INCL SUMMER	63,287	46,130	267,463	173,009	203,817	2,304,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	3,796	0	6,599
GAP ELIMIN ADJMT + FED RESTR	-298,482	-67,315	-435,793	-126,406	-143,723	-2,294,618
TOTAL	1,965,636	921,871	5,402,738	1,787,447	2,072,821	29,844,237
BUILDING + BLDG REORG INCENT	482,572	0	1,309,314	244,325	324,660	4,146,915
TOTAL W/ BLDG, REORG BL	2,448,208	1,026,353	6,712,052	2,031,772	2,397,481	34,991,252
% CHG 10-11 MINUS 09-10	-233,273	-29,163	-405,462	-133,794	-81,333	-1,858,129
% CHG TOTAL AID	-10.61	-2.97	-6.98	-6.96	-3.78	
% CHG W/ BLDG, REORG BL	-160,577	45,319	326,813	-132,749	-81,335	-912,335
% CHG W/ BLDG, REORG BL	-6.16	4.62	5.12	-6.13	-3.28	
2009-10 TGFE (EST)	15,757,499	7,349,590	17,119,120	5,074,606	7,969,502	95,491,467
CHG W/BLDG, REORG BL AS % TGFE	-1.01	0.61	1.90	-2.61	-1.02	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,338	149,350	137,700	488,768	93,407
BOCES + SPECIAL SERVICES	614,927	510,801	1,372,007	332,628	2,472,025	750,478
PUBLIC HIGH COST SPECIAL EDM	143,550	156,036	1,026,320	65,492	666,501	401,700
PRIVATE SPECIAL EDUCATION	68,418	0	42,692	156,314	81,530	0
HARDWARE & TECHNOLOGY	14,007	11,179	34,630	2,522	51,047	18,031
SOFTWARE, LIBRARY, TEXTBOOK	74,431	37,676	111,091	114,386	210,394	64,937
TRANSPORTATION INCL SUMMER	500,038	503,881	733,472	612,763	1,559,042	864,449
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	32,260	0	0	0
TOTAL	7,746,458	6,081,515	20,125,948	8,023,027	26,597,399	10,302,163
BUILDING + BLDG REORG INCENT	1,063,568	715,059	1,075,935	613,829	2,659,066	1,526,825
TOTAL W/ BLDG, REORG BL	8,810,026	6,796,574	21,201,883	8,636,856	29,256,465	11,828,988
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,338	149,350	137,700	488,768	93,407
BOCES + SPECIAL SERVICES	581,618	538,459	1,491,891	365,326	2,580,220	871,416
PUBLIC HIGH COST SPECIAL EDM	179,639	233,532	850,522	55,922	592,651	384,807
PRIVATE SPECIAL EDUCATION	94,409	0	85,055	148,412	120,974	0
HARDWARE & TECHNOLOGY	12,990	10,718	35,760	566	50,000	18,179
SOFTWARE, LIBRARY, TEXTBOOK	72,803	36,386	124,942	112,462	207,639	66,557
TRANSPORTATION INCL SUMMER	587,440	483,358	837,346	634,203	1,839,496	1,003,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	32,260	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,028,927	-333,169	-965,742	-837,219	-1,248,709	-503,301
TOTAL	6,831,059	5,831,226	19,165,510	7,217,991	25,693,131	10,043,707
BUILDING + BLDG REORG INCENT	1,063,563	713,569	2,902,292	812,930	2,753,927	1,565,851
TOTAL W/ BLDG, REORG BL	7,894,622	6,544,795	22,067,802	8,030,921	28,447,058	11,609,558
% CHG 10-11 MINUS 09-10	-915,399	-250,289	-960,438	-805,036	-904,268	-258,456
% CHG TOTAL AID	-11.82	-4.12	-4.77	-10.03	-3.40	-2.51
% CHG W/ BLDG, REORG BL	-915,404	-251,779	865,919	-605,935	-809,407	-219,430
% CHG W/ BLDG, REORG BL	-10.39	-3.70	4.08	-7.02	-2.77	-1.86
2009-10 TGFE (EST)	16,197,579	10,088,715	32,789,134	26,742,525	42,119,246	15,240,481
CHG W/BLDG, REORG BL AS % TGFE	-5.65	-2.49	2.64	-2.26	-1.92	-1.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,805	1,097,275
BOCES + SPECIAL SERVICES	457,293	6,610,159
PUBLIC HIGH COST SPECIAL EDN	117,716	2,577,315
PRIVATE SPECIAL EDUCATION	0	354,954
HARDWARE & TECHNOLOGY	5,552	136,971
SOFTWARE LIBRARY, TEXTBOOK	24,125	637,641
TRANSPORTATION INCL SUMMER	386,990	5,160,635
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB SPECIAL EDN	0	32,260
TOTAL	4,133,706	83,010,216
BUILDING + BLDG REORG INCENT	598,932	8,253,214
TOTAL W/ BLDG, REORG BL	4,732,638	91,263,430
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,805	1,097,275
BOCES + SPECIAL SERVICES	518,439	6,947,369
PUBLIC HIGH COST SPECIAL EDN	103,961	2,401,034
PRIVATE SPECIAL EDUCATION	0	448,850
HARDWARE & TECHNOLOGY	5,057	133,270
SOFTWARE LIBRARY, TEXTBOOK	24,638	645,427
TRANSPORTATION INCL SUMMER	427,076	5,812,400
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB SPECIAL EDN	0	32,260
GAP ELIMIN ADJMT + FED RESTR	-249,977	-5,167,044
TOTAL	3,971,224	78,753,848
BUILDING + BLDG REORG INCENT	582,155	10,897,287
TOTAL W/ BLDG, REORG BL	4,553,379	89,651,135
\$ CHG 10-11 MINUS 09-10	-162,482	-4,256,368
% CHG TOTAL AID	-3.93	
\$ CHG W/ BLDG, REORG BL	-176,259	-2,112,295
% CHG W/ BLDG, REORG BL	-3.72	
2009-10 TGFE (EST)	7,569,541	150,747,221
CHG W/BLDG, REORG BL AS % TGFE	-2.32	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	NHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	501,549	276,595	128,256	54,000	89,479
BOCES + SPECIAL SERVICES	102,002	1,550,775	1,078,828	662,633	116,934	427,438
PUBLIC HIGH COST SPECIAL EDN	33,694	1,328,806	707,872	474,028	51,307	12,745
PRIVATE SPECIAL EDUCATION	0	329,317	122,280	87,851	15,655	0
HARDWARE & TECHNOLOGY	1,334	64,311	37,101	17,930	3,162	7,637
SOFTWARE LIBRARY, TEXTBOOK	12,381	254,977	101,507	72,974	33,093	35,343
TRANSPORTATION INCL SUMMER	203,251	1,445,026	813,515	715,033	286,041	437,178
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB SPECIAL EDN	845	0	0	0	0	0
TOTAL	1,458,102	30,767,999	17,080,228	8,638,517	3,414,907	4,881,335
BUILDING + BLDG REORG INCENT	110,789	6,614,763	1,815,337	1,409,632	299,927	972,694
TOTAL W/ BLDG, REORG BL	1,568,891	37,382,762	18,895,565	10,048,149	3,714,834	5,854,029
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	501,549	276,595	128,256	54,000	89,479
BOCES + SPECIAL SERVICES	89,151	1,660,558	1,075,515	685,614	105,340	424,814
PUBLIC HIGH COST SPECIAL EDN	18,355	1,138,933	648,471	416,075	47,039	22,047
PRIVATE SPECIAL EDUCATION	0	326,712	113,455	94,128	360	0
HARDWARE & TECHNOLOGY	1,193	22,000	35,114	17,419	2,541	6,781
SOFTWARE LIBRARY, TEXTBOOK	14,564	254,579	149,631	71,443	33,656	31,101
TRANSPORTATION INCL SUMMER	227,971	1,313,670	868,571	799,513	339,727	507,103
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB SPECIAL EDN	845	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-121,995	-1,482,799	-906,709	-1,073,859	-309,723	-273,463
TOTAL	1,334,679	29,028,440	16,207,173	7,618,404	3,127,655	4,679,377
BUILDING + BLDG REORG INCENT	250,992	6,689,825	1,815,335	1,780,796	297,883	965,656
TOTAL W/ BLDG, REORG BL	1,585,671	35,718,265	18,022,508	9,399,200	3,375,538	5,645,017
\$ CHG 10-11 MINUS 09-10	-123,423	-1,739,559	-873,055	-1,020,113	-287,252	-201,958
% CHG TOTAL AID	-8.46	-5.65	-5.11	-11.81	-8.41	-4.14
\$ CHG W/ BLDG, REORG BL	16,780	-1,664,497	-873,057	-648,949	-339,296	-209,012
% CHG W/ BLDG, REORG BL	1.07	-4.45	-4.62	-6.46	-9.13	-3.57
2009-10 TGFE (EST)	4,086,508	50,709,660	27,456,100	16,784,557	9,456,328	8,280,757
CHG W/BLDG, REORG BL AS % TGFE	0.41	-3.28	-3.17	-3.86	-3.58	-2.52

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
SEE NOTE BELOW		
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	166,764	1,216,643
BOCES + SPECIAL SERVICES	854,233	4,792,843
PUBLIC HIGH COST SPECIAL EDN	417,274	3,025,723
PRIVATE SPECIAL EDUCATION	89,686	644,789
HARDWARE & TECHNOLOGY	36,034	167,509
SOFTWARE, LIBRARY, TEXTBOOK	154,920	665,195
TRANSPORTATION INCL SUMMER	1,321,419	5,221,463
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB SPECIAL EDN	0	845
TOTAL	13,126,285	79,367,273
BUILDING + BLDG REORG INCENT	3,695,305	14,918,447
TOTAL W/ BLDG, REORG BL	16,821,590	94,285,820
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	166,764	1,216,643
BOCES + SPECIAL SERVICES	961,487	5,002,479
PUBLIC HIGH COST SPECIAL EDN	409,451	2,700,371
PRIVATE SPECIAL EDUCATION	131,720	666,375
HARDWARE & TECHNOLOGY	35,563	124,611
SOFTWARE, LIBRARY, TEXTBOOK	154,221	709,195
TRANSPORTATION INCL SUMMER	1,439,446	5,496,001
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB SPECIAL EDN	0	845
GAP ELIMIN ADJMT + FED RESTR	-1,744,407	-5,912,955
TOTAL	11,640,200	73,635,928
BUILDING + BLDG REORG INCENT	4,694,899	16,445,370
TOTAL W/ BLDG, REORG BL	16,335,099	90,081,298
\$ CHG 10-11 MINUS 09-10	-1,486,085	-5,731,445
% CHG TOTAL AID	-11.32	
\$ CHG W/ BLDG, REORG BL	-486,491	-4,204,522
% CHG W/ BLDG, REORG BL	-2.89	
2009-10 TGFE (EST)	28,187,900	144,961,810
CHG W/BLDG, REORG BL AS % TGFE	-1.72	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,369	372,003	81,195	75,355	85,000	111,862
BOCES + SPECIAL SERVICES	842,654	2,283,323	1,071,469	557,203	1,300,302	876,541
PUBLIC HIGH COST SPECIAL EDN	332,358	0	111,883	127,702	313,804	133,959
PRIVATE SPECIAL EDUCATION	94,288	189,992	83,617	0	96,393	260,751
HARDWARE & TECHNOLOGY	12,215	52,570	20,591	10,627	30,001	20,523
SOFTWARE, LIBRARY, TEXTBOOK	75,539	213,198	86,927	41,121	115,404	78,981
TRANSPORTATION INCL SUMMER	822,600	844,710	1,153,713	369,454	1,112,335	873,296
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	9,178,062	20,033,452	10,098,728	5,352,915	10,470,350	10,448,572
BUILDING + BLDG REORG INCENT	1,644,654	4,130,435	1,294,102	1,162,687	2,172,644	889,888
TOTAL W/ BLDG, REORG BL	10,822,716	24,163,887	11,392,830	6,515,602	12,642,994	11,338,460
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,369	372,003	81,195	75,355	85,000	111,862
BOCES + SPECIAL SERVICES	974,524	2,527,196	1,182,226	546,167	1,337,390	1,068,134
PUBLIC HIGH COST SPECIAL EDN	250,294	266,963	165,549	110,248	254,281	114,857
PRIVATE SPECIAL EDUCATION	50,961	206,171	94,446	0	96,703	272,793
HARDWARE & TECHNOLOGY	17,809	53,369	21,517	6,000	30,444	19,977
SOFTWARE, LIBRARY, TEXTBOOK	75,442	213,157	84,993	39,295	100,499	73,679
TRANSPORTATION INCL SUMMER	1,019,124	1,008,278	1,305,791	369,573	1,152,522	975,858
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-887,680	-1,319,167	-1,175,526	-417,439	-1,232,359	-790,464
TOTAL	8,490,882	19,403,626	9,249,524	4,900,652	9,241,591	9,938,355
BUILDING + BLDG REORG INCENT	2,180,494	4,569,269	1,401,794	1,254,182	1,869,105	1,668,292
TOTAL W/ BLDG, REORG BL	10,671,376	23,972,895	10,651,318	6,154,834	11,110,696	11,606,647
\$ CHG 10-11 MINUS 09-10	-687,180	-629,826	-849,204	-452,263	-1,228,759	-510,217
% CHG TOTAL AID	-7.49	-3.14	-8.41	-8.45	-11.74	-4.88
\$ CHG W/ BLDG, REORG BL	-151,340	-190,992	-741,512	-360,768	-1,532,298	272,187
% CHG W/ BLDG, REORG BL	-1.40	-0.79	-6.51	-5.54	-12.12	2.40
2009-10 TGFE (EST)	16,836,568	39,945,756	19,439,578	9,995,010	21,076,569	16,755,526
CHG W/BLDG, REORG BL AS % TGFE	-0.89	-0.47	-3.81	-3.60	-7.27	1.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,797	185,232	1,083,813
BOCES + SPECIAL SERVICES	777,328	1,133,411	8,842,231
PUBLIC HIGH COST SPECIAL EDN	119,181	182,727	1,321,614
PRIVATE SPECIAL EDUCATION	55,723	0	780,764
HARDWARE & TECHNOLOGY	16,808	21,355	191,690
SOFTWARE, LIBRARY, TEXTBOOK	64,699	55,972	722,843
TRANSPORTATION INCL SUMMER	778,708	984,925	6,939,741
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
TOTAL	8,650,236	10,709,686	84,942,001
BUILDING + BLDG REORG INCENT	1,936,714	56,781	13,283,905
TOTAL W/ BLDG, REORG BL	10,586,950	10,766,467	98,225,906
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,797	185,232	1,083,813
BOCES + SPECIAL SERVICES	872,890	910,612	9,419,139
PUBLIC HIGH COST SPECIAL EDN	139,257	176,986	1,478,435
PRIVATE SPECIAL EDUCATION	55,544	0	776,618
HARDWARE & TECHNOLOGY	16,490	20,176	185,782
SOFTWARE, LIBRARY, TEXTBOOK	62,022	78,940	725,027
TRANSPORTATION INCL SUMMER	949,666	1,155,724	7,936,536
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-755,796	-1,167,103	-7,745,534
TOTAL	8,177,862	9,476,629	78,879,121
BUILDING + BLDG REORG INCENT	1,929,151	1,905,595	16,777,882
TOTAL W/ BLDG, REORG BL	10,107,013	11,382,224	95,657,003
% CHG 10-11 MINUS 09-10	-472,374	-1,233,057	-6,062,880
% CHG TOTAL AID	-5.46	-11.51	
% CHG W/ BLDG, REORG BL	-479,937	615,757	-2,568,903
% CHG W/ BLDG, REORG BL	-4.53	5.72	
2009-10 TGFE (EST)	16,248,768	19,306,610	159,604,385
CHG W/BLDG, REORG BL AS % TGFE	-2.95	3.18	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,736	114,927	0	115,980	37,800	0
BOCES + SPECIAL SERVICES	733,288	831,263	514,815	768,908	225,881	176,221
PUBLIC HIGH COST SPECIAL EDN	72,937	128,030	108,950	234,982	0	0
PRIVATE SPECIAL EDUCATION	256,203	416,714	99,573	289,107	54,756	26,147
HARDWARE & TECHNOLOGY	24,480	24,690	23,395	21,703	0	0
SOFTWARE, LIBRARY, TEXTBOOK	127,739	143,179	128,952	111,809	43,025	33,085
TRANSPORTATION INCL SUMMER	1,533,032	1,213,848	873,085	1,443,076	194,558	47,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	12,541,927	12,230,575	7,840,429	10,540,036	2,206,081	1,461,133
BUILDING + BLDG REORG INCENT	1,571,469	3,751,372	1,406,384	960,527	169,952	110,979
TOTAL W/ BLDG, REORG BL	14,113,396	15,981,947	9,246,813	11,500,563	2,376,033	1,572,112
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,736	114,927	0	115,980	37,800	0
BOCES + SPECIAL SERVICES	866,801	862,464	603,245	737,491	225,661	149,391
PUBLIC HIGH COST SPECIAL EDN	177,006	75,790	90,049	167,014	0	0
PRIVATE SPECIAL EDUCATION	240,088	428,014	98,738	347,947	79,541	44,312
HARDWARE & TECHNOLOGY	22,103	22,693	20,152	20,052	0	0
SOFTWARE, LIBRARY, TEXTBOOK	127,982	143,179	128,952	109,591	33,469	31,278
TRANSPORTATION INCL SUMMER	1,705,782	1,281,086	855,112	1,507,331	177,254	40,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,340,438	-1,220,645	-859,045	-913,982	-143,059	-95,356
TOTAL	11,589,072	11,069,769	7,028,401	9,645,895	2,060,727	1,348,383
BUILDING + BLDG REORG INCENT	2,564,189	3,679,935	1,162,889	999,254	489,274	85,075
TOTAL W/ BLDG, REORG BL	14,153,261	14,749,704	8,191,290	10,645,149	2,550,001	1,433,458
% CHG 10-11 MINUS 09-10	-952,855	-1,160,806	-812,028	-894,141	-145,354	-112,750
% CHG TOTAL AID	-7.60	-9.49	-10.36	-8.48	-6.59	-7.72
% CHG W/ BLDG, REORG BL	39,865	-1,232,243	-1,055,523	-855,414	173,968	-138,654
% CHG W/ BLDG, REORG BL	0.28	-7.71	-11.41	-7.44	7.32	-8.82
2009-10 TGFE (EST)	26,661,768	36,962,416	25,340,336	26,371,947	12,292,830	10,913,101
CHG W/BLDG, REORG BL AS % TGFE	0.14	-3.33	-4.16	-3.24	1.41	-1.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	361,443
BOCES + SPECIAL SERVICES	3,250,376
PUBLIC HIGH COST SPECIAL EDN	544,899
PRIVATE SPECIAL EDUCATION	1,142,500
HARDWARE & TECHNOLOGY	94,268
SOFTWARE, LIBRARY, TEXTBOOK	587,789
TRANSPORTATION INCL SUMMER	5,305,002
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB SPECIAL EDN	
TOTAL	46,820,181
BUILDING + BLDG REORG INCENT	7,970,683
TOTAL W/ BLDG, REORG BL	54,790,864
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	361,443
BOCES + SPECIAL SERVICES	3,444,553
PUBLIC HIGH COST SPECIAL EDN	509,859
PRIVATE SPECIAL EDUCATION	1,238,640
HARDWARE & TECHNOLOGY	89,524
SOFTWARE, LIBRARY, TEXTBOOK	569,803
TRANSPORTATION INCL SUMMER	5,567,046
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB SPECIAL EDN	
GAP ELIMIN ADJMT + FED RESTR	-4,572,525
TOTAL	42,742,247
BUILDING + BLDG REORG INCENT	8,980,617
TOTAL W/ BLDG, REORG BL	51,722,863
\$ CHG 10-11 MINUS 09-10	-4,077,934
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-3,068,001
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	138,542,398
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	HELLS	TOTALS
SEE NOTE BELOW					
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	21,600	0	0	21,600
BOCES + SPECIAL SERVICES	114,215	60,392	40,673	82,414	297,694
PUBLIC HIGH COST SPECIAL EDN	0	0	0	0	0
PRIVATE SPECIAL EDUCATION	2,895	0	0	0	2,895
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	12,484	7,202	3,385	11,631	34,702
TRANSPORTATION INCL SUMMER	23,736	21,199	3,202	37,591	85,728
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0
TOTAL	808,277	588,120	487,357	1,114,527	2,998,281
BUILDING + BLDG REORG INCENT	11,706	57,132	4,466	98,144	171,448
TOTAL W/ BLDG, REORG BL	819,983	645,252	491,823	1,212,671	3,169,729
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	21,600	0	0	21,600
BOCES + SPECIAL SERVICES	85,277	77,893	40,531	93,222	296,923
PUBLIC HIGH COST SPECIAL EDN	0	0	0	2,054	2,054
PRIVATE SPECIAL EDUCATION	16,892	0	0	0	16,892
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	13,648	7,269	4,370	12,125	37,412
TRANSPORTATION INCL SUMMER	23,252	27,999	4,003	46,823	102,077
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-52,443	-39,027	-67,825	-92,228	-251,523
TOTAL	741,573	573,461	421,176	1,044,887	2,781,097
BUILDING + BLDG REORG INCENT	10,225	66,928	12,123	71,915	161,191
TOTAL W/ BLDG, REORG BL	751,798	640,389	433,299	1,116,802	2,942,288
\$ CHG 10-11 MINUS 09-10	-66,704	-14,659	-66,181	-69,640	-217,184
% CHG TOTAL AID	-8.25	-2.49	-13.58	-6.25	
\$ CHG W/ BLDG, REORG BL	-68,185	-4,863	-58,524	-95,869	-227,441
% CHG W/ BLDG, REORG BL	-8.32	-0.75	-11.90	-7.91	
2009-10 TGFE (EST)	5,629,475	4,317,026	3,795,355	4,897,620	18,639,476
CHG W/BLDG, REORG BL AS % TGFE	-1.21	-0.11	-1.54	-1.95	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,205	112,068	282,885	142,216	59,636	150,465
BOCES + SPECIAL SERVICES	874,365	1,074,739	1,811,157	684,539	1,104,117	952,167
PUBLIC HIGH COST SPECIAL EDM	126,411	112,115	150,883	181,187	113,685	90,635
PRIVATE SPECIAL EDUCATION	0	0	0	181,791	45,152	39,619
HARDWARE & TECHNOLOGY	16,015	24,561	34,620	19,078	25,825	5,223
SOFTWARE, LIBRARY, TEXTBOOK	64,238	94,629	124,869	69,666	97,321	88,762
TRANSPORTATION INCL SUMMER	893,641	710,826	470,286	451,194	578,817	711,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	3,453
TOTAL	8,685,719	8,595,028	15,906,894	8,617,295	9,180,593	9,913,763
BUILDING + BLDG REORG INCENT	520,110	1,638,596	2,713,386	1,424,798	2,240,376	2,532,786
TOTAL W/ BLDG, REORG BL	9,205,829	10,233,624	18,620,282	10,042,093	11,420,969	12,446,549
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,205	112,068	282,885	142,216	59,636	150,465
BOCES + SPECIAL SERVICES	861,417	1,296,223	1,867,641	704,692	1,270,088	1,175,392
PUBLIC HIGH COST SPECIAL EDM	106,939	192,077	162,231	133,700	114,486	90,635
PRIVATE SPECIAL EDUCATION	0	0	76,326	181,641	69,192	40,114
HARDWARE & TECHNOLOGY	14,826	20,000	35,326	18,701	25,585	24,000
SOFTWARE, LIBRARY, TEXTBOOK	63,536	94,783	128,748	71,039	98,424	87,496
TRANSPORTATION INCL SUMMER	956,680	746,326	491,511	520,545	691,510	701,265
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	3,453
GAP ELIMIN ADJMT + FED RESTR	-468,810	-975,348	-787,278	-465,109	-624,923	-665,039
TOTAL	8,245,537	7,952,219	15,289,584	8,195,049	8,865,038	9,570,485
BUILDING + BLDG REORG INCENT	610,541	2,051,491	2,713,386	1,880,026	2,660,308	3,407,679
TOTAL W/ BLDG, REORG BL	8,856,078	10,003,710	18,002,970	10,075,075	11,525,346	12,978,164
\$ CHG 10-11 MINUS 09-10	-440,182	-642,809	-617,310	-422,246	-315,555	-343,278
% CHG TOTAL AID	-5.07	-7.48	-3.88	-4.90	-3.44	-3.46
\$ CHG W/ BLDG, REORG BL	-349,751	-229,914	-617,312	32,982	104,377	531,615
% CHG W/ BLDG, REORG BL	-3.80	-2.25	-3.32	0.33	0.91	4.27
2009-10 TGFE (EST)	14,196,054	16,944,449	23,839,590	14,083,988	18,923,335	20,138,088
CHG W/BLDG, REORG BL AS % TGFE	-2.46	-1.35	-2.58	0.23	0.55	2.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	149,078	0	0	242,508	1,238,061
BOCES + SPECIAL SERVICES	850,925	473,716	293,479	82,290	1,436,380	9,637,874
PUBLIC HIGH COST SPECIAL EDM	17,112	182	5,877	0	178,835	884,287
PRIVATE SPECIAL EDUCATION	68,123	88,004	0	0	109,882	527,571
HARDWARE & TECHNOLOGY	17,685	9,591	4,705	0	27,382	184,685
SOFTWARE, LIBRARY, TEXTBOOK	69,792	54,742	19,020	21,870	104,858	809,867
TRANSPORTATION INCL SUMMER	799,360	771,981	329,329	25,857	1,229,397	6,972,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	2,008	0	5,461
TOTAL	10,285,509	5,735,170	2,739,300	947,398	14,652,334	95,259,003
BUILDING + BLDG REORG INCENT	1,207,436	375,251	854,269	67,182	1,114,746	14,688,938
TOTAL W/ BLDG, REORG BL	11,492,945	6,110,421	3,593,569	1,014,580	15,767,080	109,947,941
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	149,078	0	0	242,508	1,238,061
BOCES + SPECIAL SERVICES	934,182	465,669	297,778	96,138	1,509,638	10,478,858
PUBLIC HIGH COST SPECIAL EDM	124,967	22,939	18,543	0	151,424	1,117,941
PRIVATE SPECIAL EDUCATION	70,009	125,160	0	1,655	150,430	714,227
HARDWARE & TECHNOLOGY	17,608	9,400	4,932	0	26,266	196,266
SOFTWARE, LIBRARY, TEXTBOOK	68,832	53,352	19,430	22,250	101,612	809,802
TRANSPORTATION INCL SUMMER	949,986	867,424	302,509	31,733	1,450,440	7,709,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	2,008	0	5,461
GAP ELIMIN ADJMT + FED RESTR	-548,533	-420,568	-176,350	-134,423	-802,653	-6,069,034
TOTAL	10,079,563	5,460,330	2,553,732	834,734	14,154,759	91,201,030
BUILDING + BLDG REORG INCENT	1,207,433	548,203	1,046,460	71,977	1,533,597	21,733,101
TOTAL W/ BLDG, REORG BL	11,286,996	6,008,533	3,600,192	906,711	19,690,356	112,934,131
\$ CHG 10-11 MINUS 09-10	-205,946	-274,840	-185,568	-112,664	-497,575	-4,057,973
% CHG TOTAL AID	-2.00	-4.79	-6.77	-11.89	-3.40	-4.27
\$ CHG W/ BLDG, REORG BL	-205,949	-101,888	6,623	-107,869	3,923,276	2,986,190
% CHG W/ BLDG, REORG BL	-1.79	-1.67	0.18	-10.63	24.88	3.18
2009-10 TGFE (EST)	16,610,158	12,735,242	5,340,072	9,143,791	24,305,173	176,259,940
CHG W/BLDG, REORG BL AS % TGFE	-1.23	-0.80	0.12	-1.17	16.14	1.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROMN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	284,052	54,000	561,658	224,186	0	107,310
BOCES + SPECIAL SERVICES	1,326,473	330,437	1,810,261	1,067,381	459,426	295,687
PUBLIC HIGH COST SPECIAL EDN	387,780	5,588	913,149	81,933	106,041	29,555
PRIVATE SPECIAL EDUCATION	39,202	0	0	0	11,321	57,916
HARDWARE & TECHNOLOGY	40,256	7,656	6,340	29,010	14,347	6,594
SOFTWARE, LIBRARY, TEXTBOOK	159,807	41,976	218,770	127,283	87,227	41,216
TRANSPORTATION INCL SUMMER	2,068,327	382,080	3,632,160	1,000,996	676,376	368,366
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	1,320	0	0	0	3,277
TOTAL	19,143,472	4,095,610	38,521,988	11,815,922	7,399,696	3,787,487
BUILDING + BLDG REORG INCENT	1,650,732	647,461	3,890,495	1,998,156	1,759,268	844,546
TOTAL W/ BLDG, REORG BL	20,794,204	4,743,071	42,412,483	12,814,078	9,158,964	4,632,033
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	284,052	54,000	561,658	224,186	0	107,310
BOCES + SPECIAL SERVICES	1,350,400	256,840	2,573,603	1,167,335	374,047	244,259
PUBLIC HIGH COST SPECIAL EDN	318,622	48,129	1,074,557	169,143	83,716	18,160
PRIVATE SPECIAL EDUCATION	56,945	0	31,852	28,346	65,966	63,621
HARDWARE & TECHNOLOGY	40,177	5,379	8,000	27,913	12,610	5,959
SOFTWARE, LIBRARY, TEXTBOOK	160,151	44,782	265,937	126,506	85,843	39,484
TRANSPORTATION INCL SUMMER	2,211,100	419,720	4,061,437	1,162,888	696,184	361,175
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	1,320	0	0	0	3,277
GAP ELIMIN ADJMT + FED RESTR	-1,674,779	-378,385	-1,682,914	-1,501,790	-725,121	-291,510
TOTAL	17,584,243	3,724,338	38,273,780	10,689,660	6,638,203	3,428,701
BUILDING + BLDG REORG INCENT	1,619,087	647,568	3,890,495	1,998,156	1,759,268	844,546
TOTAL W/ BLDG, REORG BL	21,003,330	4,367,906	44,606,037	12,017,673	8,077,426	3,834,128
\$ CHG 10-11 MINUS 09-10	-1,559,229	-371,272	-248,208	-1,126,262	-761,493	-358,786
% CHG TOTAL AID	-8.14	-9.07	-0.64	-9.53	-10.29	-9.47
\$ CHG W/ BLDG, REORG BL	209,126	-375,165	2,193,554	-796,405	-1,081,538	-797,905
% CHG W/ BLDG, REORG BL	1.01	-7.91	5.17	-6.22	-11.81	-17.23
2009-10 TGFE (EST)	27,589,655	11,122,282	57,225,821	20,591,793	17,883,125	8,836,315
CHG W/BLDG, REORG BL AS % TGFE	0.75	-3.37	3.83	-3.86	-6.04	-9.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	31,382	77,378	495,200	512,505	2,347,671
BOCES + SPECIAL SERVICES	254,118	279,014	309,297	1,763,873	1,397,259	6,293,220
PUBLIC HIGH COST SPECIAL EDN	65,641	15,574	31,125	0	644,884	2,281,270
PRIVATE SPECIAL EDUCATION	0	0	0	135,596	67,087	311,122
HARDWARE & TECHNOLOGY	8,113	3,469	7,847	95,711	71,817	291,160
SOFTWARE, LIBRARY, TEXTBOOK	38,078	26,785	45,437	381,493	255,285	1,423,657
TRANSPORTATION INCL SUMMER	287,708	263,058	440,246	2,575,827	3,927,364	15,622,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	19,298	0	0	0	23,895
TOTAL	3,178,461	2,886,628	4,726,153	34,923,983	30,030,123	160,509,523
BUILDING + BLDG REORG INCENT	847,496	321,996	243,261	3,501,368	5,023,021	19,727,800
TOTAL W/ BLDG, REORG BL	4,025,957	3,208,624	4,969,414	38,425,351	35,053,144	180,237,323
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	31,382	77,378	495,200	512,505	2,347,671
BOCES + SPECIAL SERVICES	245,418	188,804	362,169	1,820,779	1,342,237	9,925,891
PUBLIC HIGH COST SPECIAL EDN	57,438	8,580	42,302	462,202	705,889	2,988,738
PRIVATE SPECIAL EDUCATION	0	0	0	142,470	122,863	538,821
HARDWARE & TECHNOLOGY	7,419	3,000	8,190	93,880	77,874	290,401
SOFTWARE, LIBRARY, TEXTBOOK	37,022	26,567	47,024	381,504	293,847	1,508,667
TRANSPORTATION INCL SUMMER	322,948	252,914	541,534	2,594,614	3,903,121	16,527,635
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	19,298	0	0	0	23,895
GAP ELIMIN ADJMT + FED RESTR	-355,579	-220,896	-291,333	-1,635,113	-1,471,485	-10,229,205
TOTAL	2,839,469	2,557,697	4,628,851	33,831,819	28,640,773	152,837,534
BUILDING + BLDG REORG INCENT	852,433	321,993	1,075,669	4,202,656	5,023,021	25,043,341
TOTAL W/ BLDG, REORG BL	3,691,902	2,879,690	5,704,520	38,034,475	33,663,788	177,880,875
\$ CHG 10-11 MINUS 09-10	-338,992	-328,931	-97,302	-1,092,164	-1,389,350	-7,671,989
% CHG TOTAL AID	-10.67	-11.39	-2.06	-3.13	-4.63	-4.74
\$ CHG W/ BLDG, REORG BL	-334,055	-328,934	735,106	-390,876	-1,389,356	-2,356,448
% CHG W/ BLDG, REORG BL	-8.30	-10.25	14.79	-1.02	-3.96	-1.46
2009-10 TGFE (EST)	7,900,835	6,688,950	8,821,840	56,444,263	50,565,789	273,670,668
CHG W/BLDG, REORG BL AS % TGFE	-4.22	-4.91	8.33	-0.69	-2.74	-1.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,625	78,763	150,609	100,844	0	422,841
BOCES + SPECIAL SERVICES	565,613	604,411	901,744	1,054,906	590,719	3,717,993
PUBLIC HIGH COST SPECIAL EDN	41,339	0	175,212	121,274	59,552	397,377
PRIVATE SPECIAL EDUCATION	0	0	0	63,829	0	63,829
HARDWARE & TECHNOLOGY	10,768	7,557	30,334	19,104	17,919	85,682
SOFTWARE, LIBRARY, TEXTBOOK	41,643	33,186	122,330	86,823	57,681	341,663
TRANSPORTATION INCL SUMMER	579,498	500,464	893,848	1,301,286	881,384	4,156,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	3,888	0	0	0	3,888
TOTAL	6,132,929	4,620,103	13,673,169	12,706,530	8,324,446	45,457,177
BUILDING + BLDG REORG INCENT	825,474	715,899	1,975,823	2,173,749	1,711,626	7,402,571
TOTAL W/ BLDG, REORG BL	6,958,403	5,336,002	15,648,992	14,880,279	10,036,072	52,859,748
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,625	78,763	150,609	100,844	0	422,841
BOCES + SPECIAL SERVICES	561,449	668,832	772,269	1,097,003	723,023	3,822,576
PUBLIC HIGH COST SPECIAL EDN	13,346	8,732	146,516	78,736	120,468	367,798
PRIVATE SPECIAL EDUCATION	0	0	0	80,324	0	80,324
HARDWARE & TECHNOLOGY	10,401	5,000	29,948	18,555	17,590	81,494
SOFTWARE, LIBRARY, TEXTBOOK	40,900	32,665	121,550	67,940	76,302	339,357
TRANSPORTATION INCL SUMMER	683,984	574,711	1,044,835	1,424,174	1,179,878	4,907,582
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	3,888	0	0	0	3,888
GAP ELIMIN ADJMT + FED RESTR	-293,231	-376,230	-697,283	-767,917	-830,201	-2,964,862
TOTAL	5,910,917	4,388,195	12,967,536	12,058,123	8,004,251	43,329,022
BUILDING + BLDG REORG INCENT	825,471	715,897	3,978,707	2,283,277	1,711,760	9,515,112
TOTAL W/ BLDG, REORG BL	6,736,388	5,104,092	16,946,243	14,341,400	9,716,011	52,844,134
\$ CHG 10-11 MINUS 09-10	-222,012	-231,908	-705,633	-648,407	-320,195	-2,128,155
% CHG TOTAL AID	-3.62	-5.02	-5.16	-5.10	-3.85	
\$ CHG W/ BLDG, REORG BL	-222,015	-231,910	1,297,251	-538,879	-320,061	-15,614
% CHG W/ BLDG, REORG BL	-3.19	-4.35	8.29	-3.62	-3.19	
2009-10 TGFE (EST)	8,879,331	8,839,051	21,114,440	23,253,339	16,724,006	78,810,167
CHG W/BLDG, REORG BL AS % TGFE	-2.50	-2.62	6.14	-2.31	-1.91	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,312	0	106,400	0	269,568
BOCES + SPECIAL SERVICES	903,543	937,540	579,028	998,117	763,590	971,741
PUBLIC HIGH COST SPECIAL EDN	0	96,103	115,373	32,438	107,079	230,543
PRIVATE SPECIAL EDUCATION	83,992	146,534	169,151	222,622	31,842	207,340
HARDWARE & TECHNOLOGY	20,591	18,927	14,752	35,367	7,320	33,183
SOFTWARE, LIBRARY, TEXTBOOK	89,549	81,530	80,037	151,308	41,194	131,095
TRANSPORTATION INCL SUMMER	601,201	733,319	588,824	1,137,964	415,620	1,201,267
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	4,248	0	0	0
TOTAL	6,662,077	8,122,600	6,181,295	12,233,574	6,106,049	16,387,269
BUILDING + BLDG REORG INCENT	2,052,003	1,303,457	839,801	3,398,548	1,954,823	4,113,004
TOTAL W/ BLDG, REORG BL	8,714,080	9,426,057	7,021,096	15,632,122	8,060,872	20,500,273
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,312	0	106,400	0	269,568
BOCES + SPECIAL SERVICES	981,286	1,078,969	695,731	1,337,988	763,238	1,287,327
PUBLIC HIGH COST SPECIAL EDN	29,295	218,813	80,288	53,348	106,848	268,260
PRIVATE SPECIAL EDUCATION	105,136	153,894	181,094	233,465	40,595	273,713
HARDWARE & TECHNOLOGY	19,085	18,335	15,201	35,497	9,235	34,314
SOFTWARE, LIBRARY, TEXTBOOK	84,823	76,987	78,128	152,007	40,873	134,993
TRANSPORTATION INCL SUMMER	647,118	848,066	663,618	1,322,418	454,939	1,269,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	4,248	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-947,318	-1,060,851	-763,937	-1,302,712	-414,791	-1,348,203
TOTAL	5,882,626	7,439,860	5,584,253	11,487,769	5,740,341	15,532,436
BUILDING + BLDG REORG INCENT	2,021,291	2,168,180	805,794	3,307,548	2,554,181	3,979,733
TOTAL W/ BLDG, REORG BL	7,903,917	9,608,040	6,390,047	14,795,317	8,294,522	19,512,169
\$ CHG 10-11 MINUS 09-10	-779,451	-682,740	-597,042	-745,805	-365,708	-854,833
% CHG TOTAL AID	-11.70	-8.41	-9.66	-6.10	-5.99	-5.22
\$ CHG W/ BLDG, REORG BL	-810,163	181,983	-631,049	-836,805	233,650	-988,104
% CHG W/ BLDG, REORG BL	-9.30	1.93	-8.99	-5.35	2.90	-4.82
2009-10 TGFE (EST)	16,993,950	15,867,807	16,689,387	31,363,730	12,560,305	28,465,767
CHG W/BLDG, REORG BL AS % TGFE	-4.76	1.14	-3.78	-2.66	1.86	-3.47

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	117,196	0	555,476
BOCES + SPECIAL SERVICES	953,006	568,849	6,675,414
PUBLIC HIGH COST SPECIAL EDN	138,102	85,529	805,167
PRIVATE SPECIAL EDUCATION	84,405	133,986	1,079,872
HARDWARE & TECHNOLOGY	19,182	12,472	157,794
SOFTWARE, LIBRARY, TEXTBOOK	66,059	68,864	709,636
TRANSPORTATION INCL SUMMER	833,593	703,006	6,214,794
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	4,248
TOTAL	10,509,306	7,954,002	74,156,172
BUILDING + BLDG REORG INCENT	3,094,350	1,451,535	18,207,521
TOTAL W/ BLDG, REORG BL	13,603,656	9,405,537	92,363,693
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	117,196	0	555,476
BOCES + SPECIAL SERVICES	1,083,381	797,829	8,025,749
PUBLIC HIGH COST SPECIAL EDN	121,459	84,381	959,692
PRIVATE SPECIAL EDUCATION	96,896	142,869	1,227,662
HARDWARE & TECHNOLOGY	16,712	16,252	164,631
SOFTWARE, LIBRARY, TEXTBOOK	62,926	66,582	700,319
TRANSPORTATION INCL SUMMER	983,253	742,701	6,932,045
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	4,248
GAP ELIMIN ADJMT + FED RESTR	-606,502	-813,096	-7,257,410
TOTAL	10,180,084	7,418,814	69,266,183
BUILDING + BLDG REORG INCENT	3,106,225	1,942,320	19,885,272
TOTAL W/ BLDG, REORG BL	13,286,309	9,361,134	89,151,455
\$ CHG 10-11 MINUS 09-10	-329,222	-535,188	-4,889,989
% CHG TOTAL AID	-3.13	-6.73	
\$ CHG W/ BLDG, REORG BL	-317,347	-44,403	-3,212,238
% CHG W/ BLDG, REORG BL	-2.33	-0.47	
2009-10 TGFE (EST)	18,365,500	14,968,241	155,274,687
CHG W/BLDG, REORG BL AS % TGFE	-1.72	-0.29	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	33,905	0	0	100,617	69,500	55,488
BOCES + SPECIAL SERVICES	442,610	625,828	568,233	896,155	449,246	1,333,265
PUBLIC HIGH COST SPECIAL EDN	60,383	146,514	15,293	32,092	12,385	117,149
PRIVATE SPECIAL EDUCATION	0	69,536	0	0	0	0
HARDWARE & TECHNOLOGY	3,134	26,593	8,172	15,878	9,914	31,926
SOFTWARE, LIBRARY, TEXTBOOK	19,686	137,884	33,920	65,292	49,535	133,118
TRANSPORTATION INCL SUMMER	400,298	1,113,802	655,775	950,181	332,253	1,270,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	7,730	0
TOTAL	3,363,469	8,015,620	5,119,502	8,742,583	3,987,024	12,264,843
BUILDING + BLDG REORG INCENT	253,164	1,179,192	306,652	1,513,953	896,610	1,229,165
TOTAL W/ BLDG, REORG BL	3,616,633	9,194,812	5,426,154	10,256,536	4,883,634	13,494,008
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	33,905	0	0	100,617	69,500	55,488
BOCES + SPECIAL SERVICES	509,286	559,984	632,921	942,696	414,775	1,258,487
PUBLIC HIGH COST SPECIAL EDN	46,895	129,812	6,423	9,209	16,039	142,610
PRIVATE SPECIAL EDUCATION	21,822	70,818	0	0	0	0
HARDWARE & TECHNOLOGY	2,582	26,598	8,125	15,720	10,181	31,478
SOFTWARE, LIBRARY, TEXTBOOK	20,134	136,862	35,437	65,617	49,508	129,006
TRANSPORTATION INCL SUMMER	408,134	1,188,451	785,543	968,954	368,706	1,443,153
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	7,730	0
GAP ELIMIN ADJMT + FED RESTR	-150,983	-1,060,462	-311,855	-480,340	-544,178	-1,292,670
TOTAL	3,292,238	6,947,496	4,994,703	8,304,841	3,448,722	11,090,648
BUILDING + BLDG REORG INCENT	253,162	1,203,821	342,436	2,369,860	817,474	1,153,346
TOTAL W/ BLDG, REORG BL	3,545,400	8,151,317	5,337,139	10,674,701	4,266,196	12,243,994
\$ CHG 10-11 MINUS 09-10	-71,231	-1,068,124	-124,799	-437,742	-538,302	-1,174,195
% CHG TOTAL AID	-2.12	-13.33	-2.44	-5.01	-13.50	-9.57
\$ CHG W/ BLDG, REORG BL	-71,233	-1,043,495	-89,015	418,165	-617,438	-1,250,014
% CHG W/ BLDG, REORG BL	-1.97	-11.35	-1.64	4.08	-12.64	-9.26
2009-10 TGFE (EST)	4,571,912	25,681,681	9,443,289	14,545,185	11,201,602	24,524,964
CHG W/BLDG, REORG BL AS % TGFE	-1.95	-4.06	-0.94	2.87	-5.51	-5.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	82,484	274,186	68,266	0	684,446
BOCES + SPECIAL SERVICES	575,797	1,853,618	718,819	1,289,091	8,752,662
PUBLIC HIGH COST SPECIAL EDN	40,821	214,078	99,845	18,384	846,761
PRIVATE SPECIAL EDUCATION	40,911	277,976	0	0	388,423
HARDWARE & TECHNOLOGY	10,861	50,903	10,439	43,551	211,371
SOFTWARE, LIBRARY, TEXTBOOK	42,764	204,812	39,936	184,842	911,789
TRANSPORTATION INCL SUMMER	452,380	1,798,009	732,591	2,363,323	10,069,413
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	7,730
TOTAL	4,959,694	19,932,165	6,112,231	16,138,695	88,635,826
BUILDING + BLDG REORG INCENT	939,371	2,163,613	795,566	3,669,577	12,946,863
TOTAL W/ BLDG, REORG BL	5,899,065	22,095,778	6,907,797	19,808,272	101,582,689
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	82,484	274,186	68,266	0	684,446
BOCES + SPECIAL SERVICES	600,191	2,109,121	701,881	1,286,592	9,012,234
PUBLIC HIGH COST SPECIAL EDN	40,821	269,798	62,457	230,725	954,489
PRIVATE SPECIAL EDUCATION	41,483	305,959	0	0	440,062
HARDWARE & TECHNOLOGY	10,614	50,793	10,702	43,921	211,714
SOFTWARE, LIBRARY, TEXTBOOK	42,065	201,675	40,598	184,826	905,728
TRANSPORTATION INCL SUMMER	547,635	1,761,135	849,073	2,676,510	10,997,294
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	7,730
GAP ELIMIN ADJMT + FED RESTR	-391,721	-1,943,169	-311,635	-1,974,288	-8,461,301
TOTAL	4,697,431	18,188,081	5,863,677	14,587,790	81,515,627
BUILDING + BLDG REORG INCENT	946,408	4,218,500	1,317,833	3,238,412	15,861,252
TOTAL W/ BLDG, REORG BL	5,643,839	22,406,581	7,181,510	17,926,202	97,376,879
\$ CHG 10-11 MINUS 09-10	-262,263	-1,744,084	-248,554	-1,450,905	-7,120,199
% CHG TOTAL AID	-5.29	-8.75	-4.07	-8.99	
\$ CHG W/ BLDG, REORG BL	-255,226	310,803	273,713	-1,882,070	-4,205,810
% CHG W/ BLDG, REORG BL	-4.33	1.41	3.96	-9.50	
2009-10 TGFE (EST)	9,336,303	38,900,575	9,436,634	36,190,234	183,832,379
CHG W/BLDG, REORG BL AS % TGFE	-2.73	0.79	2.90	-5.20	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,282,606	237,600	0	81,000
BOCES + SPECIAL SERVICES	1,417,351	2,831,815	5,779,990	3,139,158	2,070,249	1,104,874
PUBLIC HIGH COST SPECIAL EDN	711,124	1,251,932	0	658,433	676,300	284,398
PRIVATE SPECIAL EDUCATION	230,494	603,388	1,032,267	480,009	286,663	87,414
HARDWARE & TECHNOLOGY	70,872	77,744	242,925	21,199	78,378	46,780
SOFTWARE, LIBRARY, TEXTBOOK	303,468	422,699	1,064,967	307,127	315,040	220,757
TRANSPORTATION INCL SUMMER	1,671,626	3,689,355	9,701,484	2,313,207	1,516,756	1,448,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	10,335,519	29,580,222	74,111,713	20,410,539	18,932,856	11,233,640
BUILDING + BLDG REORG INCENT	2,550,672	4,031,465	10,485,494	4,013,701	5,591,234	3,712,733
TOTAL W/ BLDG, REORG BL	12,886,191	33,611,687	84,597,207	24,424,240	24,524,090	14,946,373
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,282,606	237,600	0	81,000
BOCES + SPECIAL SERVICES	1,305,822	2,479,796	5,552,838	3,348,216	2,009,073	1,012,676
PUBLIC HIGH COST SPECIAL EDN	706,575	1,376,519	1,193,177	684,542	811,251	410,679
PRIVATE SPECIAL EDUCATION	237,133	614,345	1,014,206	474,344	326,675	96,324
HARDWARE & TECHNOLOGY	43,585	98,079	241,465	7,000	35,447	21,693
SOFTWARE, LIBRARY, TEXTBOOK	280,305	408,784	1,053,130	302,267	325,179	221,973
TRANSPORTATION INCL SUMMER	1,745,559	3,991,709	10,320,954	2,377,337	1,734,221	1,621,900
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,421,635	-3,321,166	-8,748,264	-2,048,728	-2,070,053	-1,563,483
TOTAL	8,828,028	26,351,356	66,914,586	18,636,347	17,205,273	9,849,235
BUILDING + BLDG REORG INCENT	2,769,404	3,862,473	10,606,689	3,930,810	5,773,389	3,743,882
TOTAL W/ BLDG, REORG BL	11,597,432	30,213,829	77,521,275	22,567,157	22,978,662	13,593,117
\$ CHG 10-11 MINUS 09-10	-1,507,491	-3,228,866	-7,197,127	-1,774,192	-1,727,583	-1,384,405
% CHG TOTAL AID	-14.59	-10.92	-9.71	-8.69	-9.12	-12.32
\$ CHG W/ BLDG, REORG BL	-1,288,759	-3,397,858	-7,075,932	-1,857,083	-1,545,428	-1,353,256
% CHG W/ BLDG, REORG BL	-10.00	-10.11	-8.36	-7.60	-6.30	-9.05
2009-10 TGFE (EST)	60,547,345	83,600,000	195,397,353	62,940,443	63,584,944	40,714,033
CHG W/BLDG, REORG BL AS % TGFE	-2.12	-4.06	-3.62	-2.95	-2.43	-3.32

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	262,957	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,904	0
BOCES + SPECIAL SERVICES	1,945,307	2,401,869	2,815,080	3,175,399	912,225	2,324,458
PUBLIC HIGH COST SPECIAL EDN	524,136	670,351	218,498	1,625,468	262,629	355,317
PRIVATE SPECIAL EDUCATION	447,589	272,255	186,705	374,923	165,160	191,817
HARDWARE & TECHNOLOGY	79,115	88,085	101,354	119,542	14,644	95,234
SOFTWARE, LIBRARY, TEXTBOOK	335,965	380,294	441,270	584,268	94,964	539,219
TRANSPORTATION INCL SUMMER	2,822,887	3,349,982	2,484,184	3,800,539	864,689	2,723,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	25,183,820	27,183,299	18,785,982	31,390,034	8,811,102	14,468,587
BUILDING + BLDG REORG INCENT	6,608,980	6,205,882	5,833,772	3,044,057	1,801,581	4,719,926
TOTAL W/ BLDG, REORG BL	31,792,800	33,389,181	24,619,754	34,434,091	10,612,683	19,188,513
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,904	0
BOCES + SPECIAL SERVICES	2,166,877	2,535,504	2,217,079	2,720,623	1,119,372	2,142,382
PUBLIC HIGH COST SPECIAL EDN	884,231	656,408	353,078	1,584,771	374,920	351,168
PRIVATE SPECIAL EDUCATION	587,959	269,310	190,009	366,371	222,082	191,991
HARDWARE & TECHNOLOGY	78,755	62,881	96,500	119,703	21,400	101,833
SOFTWARE, LIBRARY, TEXTBOOK	338,983	375,756	433,733	562,722	81,383	543,393
TRANSPORTATION INCL SUMMER	3,417,383	3,660,153	2,950,695	4,534,752	763,421	3,085,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,720,967	-3,222,966	-2,313,306	-3,729,635	-1,051,918	-1,931,409
TOTAL	23,782,042	24,098,552	16,466,679	27,869,102	8,027,449	12,683,473
BUILDING + BLDG REORG INCENT	6,698,489	5,879,951	5,957,769	4,703,392	2,671,148	5,729,675
TOTAL W/ BLDG, REORG BL	30,480,531	29,978,503	22,424,448	32,572,494	10,698,597	18,413,148
\$ CHG 10-11 MINUS 09-10	-1,401,778	-3,084,747	-2,319,303	-3,520,932	-783,653	-1,785,114
% CHG TOTAL AID	-5.57	-11.35	-12.35	-11.22	-8.89	-12.34
\$ CHG W/ BLDG, REORG BL	-1,312,269	-3,410,678	-2,195,306	-1,861,597	85,914	-775,365
% CHG W/ BLDG, REORG BL	-4.13	-10.21	-8.92	-5.41	0.81	-4.04
2009-10 TGFE (EST)	68,177,629	68,515,896	82,034,173	102,875,986	25,953,000	106,605,815
CHG W/BLDG, REORG BL AS % TGFE	-1.92	-4.97	-2.67	-1.80	0.33	-0.72

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,824,485	560,178	360,950	342,900	0
BOCES + SPECIAL SERVICES	2,407,221	11,532,068	3,240,200	2,049,290	4,270,426	685,273
PUBLIC HIGH COST SPECIAL EDN	1,436,665	3,177,618	851,863	1,359,476	287,500	81,714
PRIVATE SPECIAL EDUCATION	415,145	9,054,917	452,916	364,561	779,615	183,161
HARDWARE & TECHNOLOGY	83,930	768,611	62,779	82,548	170,411	12,265
SOFTWARE, LIBRARY, TEXTBOOK	357,953	2,938,894	482,333	337,665	799,578	60,315
TRANSPORTATION INCL SUMMER	4,247,428	47,275,121	4,173,988	4,560,411	5,632,223	561,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,819,301	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	29,568,472	438,708,184	28,339,471	34,812,224	39,419,379	5,727,858
BUILDING + BLDG REORG INCENT	4,499,586	21,247,800	2,206,531	3,796,765	6,819,700	1,124,653
TOTAL W/ BLDG, REORG BL	34,068,058	459,955,984	30,546,002	38,608,989	46,239,079	6,852,511
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,824,485	560,178	360,950	342,900	0
BOCES + SPECIAL SERVICES	2,681,151	11,797,608	2,888,403	2,134,242	4,419,418	678,986
PUBLIC HIGH COST SPECIAL EDN	1,868,538	3,003,745	828,426	1,197,771	1,012,112	56,110
PRIVATE SPECIAL EDUCATION	402,424	9,575,645	487,123	374,743	761,067	178,412
HARDWARE & TECHNOLOGY	83,064	775,090	84,000	81,516	161,813	7,418
SOFTWARE, LIBRARY, TEXTBOOK	353,550	2,925,500	484,534	330,060	781,692	58,041
TRANSPORTATION INCL SUMMER	4,505,515	44,402,644	5,067,723	5,081,132	6,061,301	642,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,134,186	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-3,682,167	-19,106,586	-3,768,692	-3,609,790	-4,857,485	-753,544
TOTAL	26,832,305	419,587,486	25,146,912	31,645,947	35,325,544	5,011,515
BUILDING + BLDG REORG INCENT	4,403,139	20,783,878	2,302,937	3,759,292	6,819,696	1,056,715
TOTAL W/ BLDG, REORG BL	31,235,444	440,371,364	27,449,849	35,405,239	42,145,240	6,068,230
\$ CHG 10-11 MINUS 09-10	-2,736,167	-19,120,698	-3,192,559	-3,166,277	-4,093,835	-716,343
% CHG TOTAL AID	-9.25	-4.36	-11.27	-9.10	-10.39	-12.51
\$ CHG W/ BLDG, REORG BL	-2,832,614	-19,584,620	-3,096,153	-3,203,750	-4,093,839	-784,281
% CHG W/ BLDG, REORG BL	-8.31	-4.26	-10.14	-8.30	-8.85	-11.45
2009-10 TGFE (EST)	63,919,410	578,567,557	100,405,638	70,333,526	138,215,548	16,291,740
CHG W/BLDG, REORG BL AS % TGFE	-4.43	-3.38	-3.08	-4.55	-2.96	-4.81

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	291,036
UNIVERSAL PRE-KINDERGARTEN	14,133,567
BOCES + SPECIAL SERVICES	54,102,203
PUBLIC HIGH COST SPECIAL EDM	14,973,422
PRIVATE SPECIAL EDUCATION	15,608,999
HARDWARE & TECHNOLOGY	2,216,418
SOFTWARE, LIBRARY, TEXTBOOK	9,987,176
TRANSPORTATION INCL SUMMER	102,834,054
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,819,301
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB SPECIAL EDM	
TOTAL	867,002,901
BUILDING + BLDG REORG INCENT	98,294,532
TOTAL W/ BLDG, REORG BL	965,297,433
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	14,133,567
BOCES + SPECIAL SERVICES	53,210,066
PUBLIC HIGH COST SPECIAL EDM	17,353,984
PRIVATE SPECIAL EDUCATION	16,307,464
HARDWARE & TECHNOLOGY	2,185,357
SOFTWARE, LIBRARY, TEXTBOOK	9,858,085
TRANSPORTATION INCL SUMMER	105,964,191
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	4,134,186
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB SPECIAL EDM	
GAP ELIMIN ADJMT + FED RESTR	-69,921,794
TOTAL	804,261,831
BUILDING + BLDG REORG INCENT	101,452,728
TOTAL W/ BLDG, REORG BL	905,714,559
\$ CHG 10-11 MINUS 09-10	-62,741,070
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-59,582,874
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	1,928,680,036
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271102	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	ST JOHNSVILLE	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,447	128,784	0	102,634	70,494	780,359
BOCES + SPECIAL SERVICES	1,286,642	666,950	990,176	570,303	322,622	3,836,693
PUBLIC HIGH COST SPECIAL EDM	200,991	288,181	180,382	292,501	123,207	1,085,262
PRIVATE SPECIAL EDUCATION	91,295	64,694	193,149	101,141	0	450,279
HARDWARE & TECHNOLOGY	75,418	5,004	28,936	19,716	9,118	138,192
SOFTWARE, LIBRARY, TEXTBOOK	306,773	84,379	120,995	72,467	37,736	622,350
TRANSPORTATION INCL SUMMER	3,129,023	864,024	1,595,951	981,621	295,395	6,866,014
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
TOTAL	29,825,237	9,720,538	13,534,273	10,603,182	5,175,489	68,858,719
BUILDING + BLDG REORG INCENT	2,650,926	2,340,817	2,095,317	1,006,830	895,910	8,949,800
TOTAL W/ BLDG, REORG BL	32,476,163	12,061,355	15,589,590	11,610,012	6,071,399	77,808,519
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,447	128,784	0	102,634	70,494	780,359
BOCES + SPECIAL SERVICES	1,358,067	748,160	1,089,244	518,463	279,277	3,993,211
PUBLIC HIGH COST SPECIAL EDM	481,736	292,640	224,213	192,756	131,678	1,323,023
PRIVATE SPECIAL EDUCATION	117,826	64,193	225,552	130,034	0	537,605
HARDWARE & TECHNOLOGY	75,418	5,004	21,000	19,792	9,118	137,881
SOFTWARE, LIBRARY, TEXTBOOK	307,305	81,419	123,649	73,817	36,284	622,474
TRANSPORTATION INCL SUMMER	3,793,105	963,897	1,587,408	1,183,381	292,823	7,820,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,609,008	-618,193	-1,360,722	-576,434	-310,167	-4,474,524
TOTAL	29,260,076	9,291,887	12,335,028	10,107,242	4,825,980	65,820,213
BUILDING + BLDG REORG INCENT	2,178,709	2,399,746	2,299,396	2,249,762	893,810	10,021,423
TOTAL W/ BLDG, REORG BL	31,438,785	11,691,633	14,634,424	12,357,004	5,719,790	75,841,636
\$ CHG 10-11 MINUS 09-10	-565,161	-428,651	-1,199,245	-495,940	-349,509	-3,038,506
% CHG TOTAL AID	-1.89	-4.41	-8.86	-4.68	-6.75	
\$ CHG W/ BLDG, REORG BL	-1,037,378	-369,722	-955,166	746,992	-351,609	-1,966,883
% CHG W/ BLDG, REORG BL	-3.19	-3.07	-6.13	6.43	-5.79	
2009-10 TGFE (EST)	55,153,272	18,719,525	25,677,553	17,455,000	9,392,185	126,397,535
CHG W/BLDG, REORG BL AS % TGFE	-1.88	-1.97	-3.71	4.27	-3.74	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTONH
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	225,709	2,091,146	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	485,839	1,794,566	1,838,656	3,330,884	385,332	1,220,273
PUBLIC HIGH COST SPECIAL EDN	41,291	2,422,232	268,198	1,029,420	118,222	1,299,460
PRIVATE SPECIAL EDUCATION	185,996	1,030,976	372,360	188,354	126,464	655,498
HARDWARE & TECHNOLOGY	0	34,382	97,795	68,536	23,382	92,820
SOFTWARE, LIBRARY, TEXTBOOK	306,858	448,877	629,020	573,815	186,086	659,237
TRANSPORTATION INCL SUMMER	253,646	7,107,586	4,027,690	1,551,959	535,819	3,597,618
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	420,014	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	33,133	4,377	208,322
TOTAL	7,961,381	86,199,966	34,903,754	36,092,472	11,387,222	48,911,066
BUILDING + BLDG REORG INCENT	214,754	3,868,267	2,240,926	2,112,981	553,551	4,014,839
TOTAL W/ BLDG, REORG BL	8,176,135	90,068,233	37,144,680	38,205,453	11,940,773	52,925,905
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	225,709	2,091,146	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	296,698	1,737,680	2,175,953	3,074,506	439,441	1,356,560
PUBLIC HIGH COST SPECIAL EDN	96,443	2,196,801	923,905	1,088,972	70,674	1,128,243
PRIVATE SPECIAL EDUCATION	229,590	1,056,368	382,881	430,857	171,244	638,326
HARDWARE & TECHNOLOGY	0	30,000	109,040	100,000	23,885	96,701
SOFTWARE, LIBRARY, TEXTBOOK	306,603	458,715	643,274	577,759	180,802	647,382
TRANSPORTATION INCL SUMMER	307,098	7,936,203	4,464,784	4,124,476	517,449	3,438,568
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,492,321	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	33,133	4,377	208,322
GAP ELIMIN ADJMT + FED RESTR	-1,067,783	-4,584,162	-4,059,640	-3,189,667	-935,165	-3,040,510
TOTAL	6,856,400	84,265,239	32,310,232	32,446,407	10,480,247	45,651,430
BUILDING + BLDG REORG INCENT	356,383	3,828,136	2,178,620	2,109,535	381,308	4,324,600
TOTAL W/ BLDG, REORG BL	7,212,783	87,693,395	34,488,892	37,575,942	10,841,555	49,872,030
% CHG 10-11 MINUS 09-10	-1,104,981	-1,934,707	-2,593,522	-626,065	-906,975	-3,259,636
% CHG TOTAL AID	-13.88	-2.24	-7.43	-1.73	-7.96	-6.66
% CHG W/ BLDG, REORG BL	-963,352	-2,374,838	-2,654,788	-629,511	-1,099,218	-3,053,875
% CHG W/ BLDG, REORG BL	-11.78	-2.64	-7.15	-1.65	-9.21	-5.77
2009-10 TGFE (EST)	69,309,881	157,870,584	156,076,986	175,485,406	45,863,012	182,382,412
CHG W/BLDG, REORG BL AS % TGFE	-1.38	-1.50	-1.70	-0.35	-2.39	-1.67

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	113,400	1,022,770	1,080,418	0	0
BOCES + SPECIAL SERVICES	407,807	427,690	825,448	2,524,591	1,442,180	879,913
PUBLIC HIGH COST SPECIAL EDN	173,803	15,545	738,740	738,296	790,771	711,723
PRIVATE SPECIAL EDUCATION	250,995	17,280	415,007	531,092	524,689	271,716
HARDWARE & TECHNOLOGY	24,587	9,248	53,244	93,513	63,348	34,177
SOFTWARE, LIBRARY, TEXTBOOK	220,430	99,017	267,031	545,605	486,415	518,113
TRANSPORTATION INCL SUMMER	751,086	264,349	2,263,891	3,700,505	2,778,660	1,286,951
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	336,900	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB SPECIAL EDN	13,483	0	0	0	99,700	0
TOTAL	9,631,170	4,008,667	38,968,764	56,140,199	25,086,334	18,837,596
BUILDING + BLDG REORG INCENT	867,768	633,450	6,432,752	2,430,240	2,133,382	1,504,141
TOTAL W/ BLDG, REORG BL	10,498,938	4,642,117	45,401,516	58,570,439	27,219,716	20,341,737
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	113,400	1,022,770	1,080,418	0	0
BOCES + SPECIAL SERVICES	411,237	387,191	725,525	1,802,423	1,310,262	822,265
PUBLIC HIGH COST SPECIAL EDN	203,225	8,128	1,218,072	1,425,963	957,467	955,363
PRIVATE SPECIAL EDUCATION	238,155	32,757	471,275	580,130	596,289	275,500
HARDWARE & TECHNOLOGY	26,799	9,720	57,442	93,442	67,114	31,162
SOFTWARE, LIBRARY, TEXTBOOK	236,652	99,420	255,126	549,857	486,819	517,018
TRANSPORTATION INCL SUMMER	841,069	332,125	3,646,150	4,171,592	3,036,292	1,457,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	60,642	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB SPECIAL EDN	13,483	0	0	0	99,700	0
GAP ELIMIN ADJMT + FED RESTR	-941,754	-515,099	-2,635,020	-4,513,503	-1,985,565	-1,791,639
TOTAL	8,817,755	3,529,180	38,275,447	52,122,501	23,469,550	17,403,757
BUILDING + BLDG REORG INCENT	974,852	589,237	8,667,075	4,201,132	2,133,963	1,189,477
TOTAL W/ BLDG, REORG BL	9,792,607	4,118,417	46,942,522	56,323,633	25,780,513	18,593,234
% CHG 10-11 MINUS 09-10	-813,415	-479,487	-693,317	-4,017,698	-1,616,784	-1,433,839
% CHG TOTAL AID	-8.45	-11.96	-1.78	-7.16	-6.44	-7.61
% CHG W/ BLDG, REORG BL	-706,331	-523,700	1,541,006	-2,246,806	-1,439,203	-1,748,503
% CHG W/ BLDG, REORG BL	-6.73	-11.28	3.39	-3.84	-5.29	-8.60
2009-10 TGFE (EST)	52,628,620	29,913,226	81,212,693	143,587,930	114,054,350	124,354,830
CHG W/BLDG, REORG BL AS % TGFE	-1.34	-1.75	1.89	-1.56	-1.26	-1.40

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	423,807	353,996	510,744	287,781	774,895	177,295
PUBLIC HIGH COST SPECIAL EDN	150,326	37,447	76,093	204,600	491,370	141,192
PRIVATE SPECIAL EDUCATION	159,729	73,908	121,028	36,955	194,234	75,242
HARDWARE & TECHNOLOGY	9,356	21,894	0	0	47,173	16,446
SOFTWARE, LIBRARY, TEXTBOOK	161,775	203,965	348,739	515,364	335,050	165,755
TRANSPORTATION INCL SUMMER	823,908	544,425	752,096	808,019	895,929	158,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB SPECIAL EDN	9,367	17,124	4,496	22,561	0	0
TOTAL	8,627,556	9,810,469	6,124,677	8,788,429	20,690,139	6,539,937
BUILDING + BLDG REORG INCENT	8,651	90,239	618,565	47,355	748,487	659,270
TOTAL W/ BLDG, REORG BL	8,636,207	9,900,708	6,743,242	8,835,784	21,438,626	7,199,207
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	408,494	279,396	398,004	246,586	747,127	184,683
PUBLIC HIGH COST SPECIAL EDN	107,153	194,424	117,516	75,270	444,538	336,891
PRIVATE SPECIAL EDUCATION	226,604	130,582	105,361	34,983	194,845	131,801
HARDWARE & TECHNOLOGY	10,941	24,030	3,300	0	50,261	19,521
SOFTWARE, LIBRARY, TEXTBOOK	188,021	202,750	344,053	513,322	337,781	166,889
TRANSPORTATION INCL SUMMER	1,028,768	588,505	869,337	1,633,980	1,046,639	256,683
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB SPECIAL EDN	9,367	17,124	4,496	22,561	0	0
GAP ELIMIN ADJMT + FED RESTR	-705,835	-817,886	-714,368	-1,227,577	-1,890,849	-660,564
TOTAL	8,162,801	9,176,643	5,439,180	8,212,274	18,881,830	6,241,635
BUILDING + BLDG REORG INCENT	8,651	143,897	704,926	72,214	754,530	699,494
TOTAL W/ BLDG, REORG BL	8,171,452	9,320,540	6,144,106	8,284,488	19,636,360	6,941,129
\$ CHG 10-11 MINUS 09-10	-464,755	-633,826	-685,497	-576,155	-1,808,309	-298,302
% CHG TOTAL AID	-5.39	-6.46	-11.19	-6.56	-8.74	-4.56
\$ CHG W/ BLDG, REORG BL	-464,755	-580,168	-599,136	-551,296	-1,802,266	-258,078
% CHG W/ BLDG, REORG BL	-5.38	-5.86	-8.88	-6.24	-8.41	-3.58
2009-10 TGFE (EST)	44,797,065	39,128,551	97,678,210	91,680,810	71,280,417	32,247,461
CHG W/BLDG, REORG BL AS % TGFE	-1.03	-1.48	-0.61	-0.60	-2.52	-0.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	114,756	0
BOCES + SPECIAL SERVICES	340,068	352,012	852,214	1,206,838	191,305	655,567
PUBLIC HIGH COST SPECIAL EDN	94,544	182,229	168,155	88,641	68,816	207,750
PRIVATE SPECIAL EDUCATION	82,886	57,651	32,475	51,026	19,751	426,372
HARDWARE & TECHNOLOGY	0	5,044	9,633	9,117	9,467	37,880
SOFTWARE, LIBRARY, TEXTBOOK	392,643	115,605	259,551	352,256	143,861	307,099
TRANSPORTATION INCL SUMMER	177,686	322,746	399,686	636,536	108,328	707,556
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	22,291
TOTAL	5,080,488	5,448,572	8,027,878	7,808,953	3,730,047	13,725,054
BUILDING + BLDG REORG INCENT	318,987	1,173,946	464,824	734,365	260,907	833,815
TOTAL W/ BLDG, REORG BL	5,399,475	6,622,518	8,492,702	8,543,321	3,990,954	14,558,869
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	114,756	0
BOCES + SPECIAL SERVICES	362,669	294,558	781,084	1,079,403	171,252	727,057
PUBLIC HIGH COST SPECIAL EDN	78,879	194,244	147,161	68,411	68,253	296,194
PRIVATE SPECIAL EDUCATION	96,800	56,192	27,983	45,119	20,338	422,262
HARDWARE & TECHNOLOGY	0	11,168	9,735	9,964	11,252	40,628
SOFTWARE, LIBRARY, TEXTBOOK	389,574	121,047	254,602	349,527	143,854	303,988
TRANSPORTATION INCL SUMMER	194,223	280,804	448,654	822,907	140,399	750,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	22,291
GAP ELIMIN ADJMT + FED RESTR	-709,427	-508,020	-886,006	-1,087,395	-454,098	-1,252,263
TOTAL	4,405,379	4,863,278	7,089,377	6,752,475	3,288,769	12,671,345
BUILDING + BLDG REORG INCENT	320,842	1,209,708	541,151	734,365	321,550	2,303,641
TOTAL W/ BLDG, REORG BL	4,726,221	6,068,986	7,630,528	7,486,840	3,610,319	14,974,986
\$ CHG 10-11 MINUS 09-10	-675,109	-585,294	-938,501	-1,056,478	-441,278	-1,053,709
% CHG TOTAL AID	-13.29	-10.74	-11.69	-13.53	-11.83	-7.68
\$ CHG W/ BLDG, REORG BL	-673,254	-553,532	-862,174	-1,056,481	-380,635	416,117
% CHG W/ BLDG, REORG BL	-12.47	-8.36	-10.15	-12.37	-9.54	2.86
2009-10 TGFE (EST)	95,215,587	32,733,570	68,564,261	90,065,564	26,395,722	66,736,511
CHG W/BLDG, REORG BL AS % TGFE	-0.70	-1.69	-1.25	-1.17	-1.44	0.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	335,235	470,500	688,402	372,707	303,922	434,739
PUBLIC HIGH COST SPECIAL EDN	74,861	26,983	455,184	297,530	29,470	47,834
PRIVATE SPECIAL EDUCATION	88,936	17,464	260,510	202,209	86,516	67,836
HARDWARE & TECHNOLOGY	0	12,885	28,581	13,134	18,546	8,921
SOFTWARE, LIBRARY, TEXTBOOK	84,161	140,051	209,035	245,276	92,485	110,803
TRANSPORTATION INCL SUMMER	191,162	370,590	732,401	1,802,494	262,530	293,540
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB SPECIAL EDN	0	0	366	0	7,831	0
TOTAL	5,410,504	5,126,868	14,312,462	8,704,500	6,305,648	5,562,123
BUILDING + BLDG REORG INCENT	172,468	593,745	1,793,086	114,123	115,123	264,198
TOTAL W/ BLDG, REORG BL	5,582,972	5,718,613	15,105,548	8,818,623	6,420,771	5,826,321
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	385,617	447,644	589,579	324,919	325,763	502,773
PUBLIC HIGH COST SPECIAL EDN	72,199	25,580	457,246	275,217	151,949	45,021
PRIVATE SPECIAL EDUCATION	89,641	32,809	356,969	225,010	85,443	64,325
HARDWARE & TECHNOLOGY	0	13,362	31,398	15,552	19,409	10,371
SOFTWARE, LIBRARY, TEXTBOOK	95,283	140,029	216,113	263,731	115,324	108,444
TRANSPORTATION INCL SUMMER	192,605	425,730	878,849	1,912,414	280,269	316,680
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB SPECIAL EDN	0	0	366	0	7,831	0
GAP ELIMIN ADJMT + FED RESTR	-510,631	-591,828	-1,247,077	-936,812	-563,445	-525,431
TOTAL	4,960,862	4,581,721	13,221,426	7,851,181	5,923,891	5,120,633
BUILDING + BLDG REORG INCENT	124,777	483,363	1,422,378	115,782	121,628	343,763
TOTAL W/ BLDG, REORG BL	5,085,640	5,071,090	14,643,804	7,966,963	6,045,519	5,464,396
\$ CHG 10-11 MINUS 09-10	-449,641	-545,147	-1,091,036	-853,319	-381,757	-441,490
% CHG TOTAL AID	-8.31	-10.63	-7.62	-9.80	-6.05	-7.94
\$ CHG W/ BLDG, REORG BL	-497,332	-647,523	-641,744	-851,660	-375,252	-361,925
% CHG W/ BLDG, REORG BL	-8.91	-11.32	-4.25	-9.66	-5.84	-6.21
2009-10 TGFE (EST)	26,159,973	40,190,305	56,425,853	52,406,630	25,498,000	30,571,820
CHG W/BLDG, REORG BL AS % TGFE	-1.90	-1.61	-1.13	-1.62	-1.47	-1.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-HERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,798,335	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	468,408	1,865,725	1,413,151	1,745,712	1,037,975	1,502,535
PUBLIC HIGH COST SPECIAL EDN	16,902	723,564	1,333,694	310,264	64,661	26,709
PRIVATE SPECIAL EDUCATION	0	293,676	590,232	358,215	182,729	426,697
HARDWARE & TECHNOLOGY	0	43,530	73,174	53,832	0	43,334
SOFTWARE, LIBRARY, TEXTBOOK	62,552	393,726	749,780	517,610	388,493	375,661
TRANSPORTATION INCL SUMMER	100,798	1,389,242	2,905,630	2,562,738	405,929	1,651,075
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	2,280,309	17,072,976	29,753,775	19,083,924	19,194,219	29,667,117
BUILDING + BLDG REORG INCENT	70,327	1,669,458	586,156	754,662	480,403	1,495,581
TOTAL W/ BLDG, REORG BL	2,350,636	18,742,434	30,339,931	19,838,586	19,674,622	31,162,698
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,798,335	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	567,278	1,492,138
BOCES + SPECIAL SERVICES	265,399	1,395,785	1,398,679	1,663,353	701,309	1,418,067
PUBLIC HIGH COST SPECIAL EDN	35,606	757,697	1,424,004	671,307	140,406	738,697
PRIVATE SPECIAL EDUCATION	0	302,088	587,934	344,696	90,988	426,689
HARDWARE & TECHNOLOGY	0	45,119	80,385	57,086	0	51,936
SOFTWARE, LIBRARY, TEXTBOOK	61,629	393,726	750,444	510,613	381,295	375,661
TRANSPORTATION INCL SUMMER	108,266	1,598,607	3,215,547	2,716,017	449,415	1,846,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	2,887,776
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-249,548	-2,339,179	-3,988,236	-2,592,516	-2,539,687	-2,382,536
TOTAL	1,853,001	14,525,774	26,156,876	16,906,109	16,338,158	28,120,539
BUILDING + BLDG REORG INCENT	114,262	1,711,245	852,353	911,432	2,869,713	1,804,661
TOTAL W/ BLDG, REORG BL	1,967,263	16,237,019	27,009,229	17,817,541	19,207,871	29,925,200
\$ CHG 10-11 MINUS 09-10	-427,308	-2,547,202	-3,596,899	-2,177,815	-2,856,061	-1,546,578
% CHG TOTAL AID	-18.74	-14.92	-12.09	-11.41	-14.88	-5.21
\$ CHG W/ BLDG, REORG BL	-383,373	-2,505,415	-3,330,702	-2,021,045	-466,751	-1,237,498
% CHG W/ BLDG, REORG BL	-16.31	-13.37	-10.98	-10.19	-2.37	-3.97
2009-10 TGFE (EST)	31,229,467	99,857,509	150,667,035	122,446,819	114,644,697	103,625,289
CHG W/BLDG, REORG BL AS % TGFE	-1.22	-2.50	-2.21	-1.65	-0.40	-1.19

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	545,019	536,247	492,341	297,452	374,025	614,253
PUBLIC HIGH COST SPECIAL EDN	13,872	68,230	31,461	92,037	166,750	188,213
PRIVATE SPECIAL EDUCATION	121,635	113,455	299,991	100,688	115,865	113,658
HARDWARE & TECHNOLOGY	0	0	0	8,275	0	0
SOFTWARE, LIBRARY, TEXTBOOK	158,063	287,027	447,371	149,153	286,834	605,632
TRANSPORTATION INCL SUMMER	86,090	197,838	242,144	241,663	163,392	522,971
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB SPECIAL EDN	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN ADJMT + FED RESTR	-351,587	-590,432	-843,212	-436,442	-561,227	-1,039,657
TOTAL	2,659,398	4,226,571	6,867,282	4,440,179	3,926,461	8,538,029
BUILDING + BLDG REORG INCENT	163,819	384,796	884,976	615,837	265,878	1,521
TOTAL W/ BLDG, REORG BL	2,823,217	4,575,367	7,752,258	5,056,016	4,192,339	8,539,550
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	421,749	540,803	461,296	285,816	357,259	553,019
PUBLIC HIGH COST SPECIAL EDN	46,448	102,337	307,762	92,938	240,608	143,295
PRIVATE SPECIAL EDUCATION	150,869	138,990	300,438	93,451	148,818	108,757
HARDWARE & TECHNOLOGY	0	0	0	10,462	0	0
SOFTWARE, LIBRARY, TEXTBOOK	154,831	286,263	444,849	147,181	295,254	597,814
TRANSPORTATION INCL SUMMER	87,470	222,109	29,503	222,705	184,783	531,973
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB SPECIAL EDN	13,288	0	41,592	0	3,434	33,711
GAP ELIMIN ADJMT + FED RESTR	-351,587	-590,432	-843,212	-436,442	-561,227	-1,039,657
TOTAL	2,245,099	3,723,844	6,054,910	3,967,022	3,488,090	7,388,533
BUILDING + BLDG REORG INCENT	167,625	349,877	895,311	641,329	175,121	18,640
TOTAL W/ BLDG, REORG BL	2,412,724	4,073,721	6,950,221	4,608,351	3,660,211	7,407,173
\$ CHG 10-11 MINUS 09-10	-414,299	-502,727	-812,372	-473,157	-441,371	-1,149,496
% CHG TOTAL AID	-15.58	-11.89	-11.83	-10.66	-11.24	-13.46
\$ CHG W/ BLDG, REORG BL	-410,493	-501,646	-802,037	-447,665	-532,128	-1,132,377
% CHG W/ BLDG, REORG BL	-14.54	-10.96	-10.35	-8.85	-12.69	-13.26
2009-10 TGFE (EST)	49,291,119	94,751,350	124,638,568	30,355,138	81,094,279	185,543,564
CHG W/BLDG, REORG BL AS % TGFE	-0.83	-0.52	-0.64	-1.47	-0.65	-0.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	405,833	588,037	352,802	283,942	1,026,522	305,648
PUBLIC HIGH COST SPECIAL EDN	136,731	0	0	103,542	227,799	6,057
PRIVATE SPECIAL EDUCATION	230,880	20,626	92,676	185,909	570,207	81,251
HARDWARE & TECHNOLOGY	6,383	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	330,225	284,797	122,090	260,693	566,155	234,505
TRANSPORTATION INCL SUMMER	418,046	172,190	82,446	165,879	332,143	223,526
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	20,389	0	0
GAP ELIMIN ADJMT + FED RESTR	-873,556	-600,954	-395,135	-515,627	-1,260,401	-478,356
TOTAL	7,963,140	4,738,199	3,457,123	3,429,222	9,449,744	2,970,483
BUILDING + BLDG REORG INCENT	906,183	609,581	361,564	379,218	926,302	166,275
TOTAL W/ BLDG, REORG BL	8,869,323	5,347,780	3,818,687	3,808,440	10,376,046	3,136,758
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	462,307	585,359	366,944	249,045	903,031	313,138
PUBLIC HIGH COST SPECIAL EDN	305,620	39,974	48,468	126,081	212,042	26,754
PRIVATE SPECIAL EDUCATION	285,747	18,745	87,323	182,894	521,732	79,924
HARDWARE & TECHNOLOGY	12,747	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	351,294	289,980	119,932	259,337	564,664	237,471
TRANSPORTATION INCL SUMMER	585,341	264,963	124,260	197,962	420,319	253,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	20,389	0	0
GAP ELIMIN ADJMT + FED RESTR	-873,556	-600,954	-395,135	-515,627	-1,260,401	-478,356
TOTAL	7,963,140	4,738,199	3,457,123	3,429,222	9,449,744	2,970,483
BUILDING + BLDG REORG INCENT	906,183	609,581	361,564	379,218	926,302	166,275
TOTAL W/ BLDG, REORG BL	8,869,323	5,347,780	3,818,687	3,808,440	10,376,046	3,136,758
\$ CHG 10-11 MINUS 09-10	-398,598	-467,583	-298,222	-500,273	-1,361,439	-418,891
% CHG TOTAL AID	-4.77	-9.88	-8.63	-14.59	-14.30	-13.76
\$ CHG W/ BLDG, REORG BL	-364,562	-441,472	-281,985	-441,984	-1,362,115	-410,757
% CHG W/ BLDG, REORG BL	-3.95	-7.63	-6.88	-10.40	-11.60	-11.58
2009-10 TGFE (EST)	93,805,395	79,239,239	42,531,805	83,692,075	183,805,199	69,768,376
CHG W/BLDG, REORG BL AS % TGFE	-0.38	-0.55	-0.66	-0.52	-0.74	-0.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	122,615	0	0	0	0
BOCES + SPECIAL SERVICES	847,132	313,598	425,260	692,914	864,408	729,994
PUBLIC HIGH COST SPECIAL EDM	278,532	16,238	340,416	424,854	477,322	159,889
PRIVATE SPECIAL EDUCATION	156,660	60,496	75,892	375,652	282,064	199,447
HARDWARE & TECHNOLOGY	10,093	0	0	0	40,739	12,314
SOFTWARE, LIBRARY, TEXTBOOK	436,468	178,890	275,398	542,605	49,731	261,647
TRANSPORTATION INCL SUMMER	857,480	191,879	260,622	984,792	1,317,846	737,431
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB SPECIAL EDM	0	851	17,623	0	12,802	0
TOTAL	14,669,414	2,594,929	4,725,670	14,636,001	16,083,581	9,961,775
BUILDING + BLDG REORG INCENT	1,165,822	223,243	230,372	1,053,524	2,808,527	1,652,841
TOTAL W/ BLDG, REORG BL	15,835,236	2,818,172	4,956,042	15,689,525	18,892,108	11,614,616
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	122,615	0	0	0	0
BOCES + SPECIAL SERVICES	724,331	277,809	352,601	457,332	703,159	781,963
PUBLIC HIGH COST SPECIAL EDM	226,796	9,792	281,700	505,190	651,806	246,367
PRIVATE SPECIAL EDUCATION	272,794	61,465	63,981	428,419	271,409	221,277
HARDWARE & TECHNOLOGY	14,767	0	0	3,850	42,060	17,734
SOFTWARE, LIBRARY, TEXTBOOK	439,516	169,076	273,553	545,270	299,241	260,158
TRANSPORTATION INCL SUMMER	839,609	186,645	267,125	1,358,759	1,525,526	929,191
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB SPECIAL EDM	0	851	17,623	0	12,802	0
GAP ELIMIN ADJMT + FED RESTR	-1,446,535	-335,101	-636,225	-1,706,087	-1,087,308	-1,041,960
TOTAL	13,154,327	2,203,514	3,950,817	13,207,917	15,228,264	9,275,783
BUILDING + BLDG REORG INCENT	1,215,087	178,117	203,468	1,116,013	2,818,284	1,552,867
TOTAL W/ BLDG, REORG BL	14,369,414	2,381,631	4,154,285	14,323,930	18,046,548	10,828,650
\$ CHG 10-11 MINUS 09-10	-1,515,087	-391,415	-774,853	-1,428,084	-855,317	-685,992
% CHG TOTAL AID	-10.33	-15.08	-16.40	-9.76	-5.32	-6.89
\$ CHG W/ BLDG, REORG BL	-1,465,822	-436,541	-801,757	-1,365,595	-845,560	-785,966
% CHG W/ BLDG, REORG BL	-9.26	-15.49	-16.18	-8.70	-4.48	-6.77
2009-10 TGFE (EST)	126,795,896	47,457,430	105,232,204	110,993,190	74,366,249	71,539,276
CHG W/BLDG, REORG BL AS % TGFE	-1.15	-0.91	-0.76	-1.23	-1.13	-1.09

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,939,067
FULL DAY K CONVERSION	0	0	1,134,001
UNIVERSAL PRE-KINDERGARTEN	419,194	0	11,049,504
BOCES + SPECIAL SERVICES	1,159,781	1,990,572	45,172,462
PUBLIC HIGH COST SPECIAL EDM	944,346	581,958	17,923,167
PRIVATE SPECIAL EDUCATION	446,439	701,086	12,821,281
HARDWARE & TECHNOLOGY	44,760	8,455	1,185,998
SOFTWARE, LIBRARY, TEXTBOOK	519,409	736,284	18,582,877
TRANSPORTATION INCL SUMMER	2,071,196	2,134,027	58,526,781
OPERATING REORG INCENTIVE	0	0	756,914
CHARTER SCHOOL TRANSITIONAL	0	0	2,520,255
ACADEMIC ENHANCEMENT	0	0	55,909,712
HIGH TAX AID	3,243,907	2,035,976	587,401
SUPPLEMENTAL PUB SPECIAL EDM	0	0	587,401
TOTAL	26,911,631	24,410,367	825,109,420
BUILDING + BLDG REORG INCENT	1,877,323	4,194,081	58,767,347
TOTAL W/ BLDG, REORG BL	28,788,954	28,604,448	883,876,767
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,939,067
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	11,049,504
BOCES + SPECIAL SERVICES	984,013	1,446,536	40,862,752
PUBLIC HIGH COST SPECIAL EDM	1,030,918	623,759	22,465,779
PRIVATE SPECIAL EDUCATION	440,188	764,720	14,193,203
HARDWARE & TECHNOLOGY	48,236	10,454	1,245,153
SOFTWARE, LIBRARY, TEXTBOOK	530,801	732,092	18,691,306
TRANSPORTATION INCL SUMMER	2,349,083	2,810,865	69,667,129
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,552,963
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB SPECIAL EDM	0	0	587,401
GAP ELIMIN ADJMT + FED RESTR	-2,140,041	-2,321,051	-77,301,615
TOTAL	24,968,896	21,130,359	761,385,609
BUILDING + BLDG REORG INCENT	2,181,497	4,213,397	68,176,446
TOTAL W/ BLDG, REORG BL	27,150,393	25,343,756	829,562,055
\$ CHG 10-11 MINUS 09-10	-1,942,735	-3,280,008	-63,723,811
% CHG TOTAL AID	-7.22	-13.44	-7.70
\$ CHG W/ BLDG, REORG BL	-1,638,561	-3,260,692	-54,314,712
% CHG W/ BLDG, REORG BL	-5.69	-11.40	-6.57
2009-10 TGFE (EST)	144,288,944	171,715,173	4,913,891,525
CHG W/BLDG, REORG BL AS % TGFE	-1.13	-1.89	-1.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,331,808	0	0	0	0	0
BOCES + SPECIAL SERVICES	139,307,472	0	0	0	0	0
PUBLIC HIGH COST SPECIAL EDN	206,812,473	0	0	0	0	0
PRIVATE SPECIAL EDUCATION	152,858,420	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,520,410	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,580,829	0	0	0	0	0
TRANSPORTATION INCL SUMMER	492,302,319	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	7,532,963,815	0	0	0	0	0
BUILDING + BLDG REORG INCENT	821,496,475	0	0	0	0	0
TOTAL W/ BLDG, REORG BL	8,354,460,290	0	0	0	0	0
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,331,808	0	0	0	0	0
BOCES + SPECIAL SERVICES	130,144,652	0	0	0	0	0
PUBLIC HIGH COST SPECIAL EDN	200,190,826	0	0	0	0	0
PRIVATE SPECIAL EDUCATION	155,813,846	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,575,075	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	98,649,998	0	0	0	0	0
TRANSPORTATION INCL SUMMER	485,999,607	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-441,920,169	0	0	0	0	0
TOTAL	7,067,035,727	0	0	0	0	0
BUILDING + BLDG REORG INCENT	884,133,186	0	0	0	0	0
TOTAL W/ BLDG, REORG BL	7,951,168,913	0	0	0	0	0
\$ CHG 10-11 MINUS 09-10	-465,928,088	0	0	0	0	0
% CHG TOTAL AID	-6.19	0.00	0.00	0.00	0.00	0.00
\$ CHG W/ BLDG, REORG BL	-403,291,377	0	0	0	0	0
% CHG W/ BLDG, REORG BL	-4.83	0.00	0.00	0.00	0.00	0.00
2009-10 TGFE (EST)	18,585,844,887	0	0	0	0	0
CHG W/BLDG, REORG BL AS % TGFE	-2.16	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	235,331,808
BOCES + SPECIAL SERVICES	139,307,472
PUBLIC HIGH COST SPECIAL EDN	206,812,473
PRIVATE SPECIAL EDUCATION	152,858,420
HARDWARE & TECHNOLOGY	15,520,410
SOFTWARE, LIBRARY, TEXTBOOK	99,580,829
TRANSPORTATION INCL SUMMER	492,302,319
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB SPECIAL EDN	0
TOTAL	7,532,963,815
BUILDING + BLDG REORG INCENT	821,496,475
TOTAL W/ BLDG, REORG BL	8,354,460,290
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	235,331,808
BOCES + SPECIAL SERVICES	130,144,652
PUBLIC HIGH COST SPECIAL EDN	200,190,826
PRIVATE SPECIAL EDUCATION	155,813,846
HARDWARE & TECHNOLOGY	14,575,075
SOFTWARE, LIBRARY, TEXTBOOK	98,649,998
TRANSPORTATION INCL SUMMER	485,999,607
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB SPECIAL EDN	0
GAP ELIMIN ADJMT + FED RESTR	-441,920,169
TOTAL	7,067,035,727
BUILDING + BLDG REORG INCENT	884,133,186
TOTAL W/ BLDG, REORG BL	7,951,168,913
\$ CHG 10-11 MINUS 09-10	-465,928,088
% CHG TOTAL AID	-6.19
\$ CHG W/ BLDG, REORG BL	-403,291,377
% CHG W/ BLDG, REORG BL	-4.83
2009-10 TGFE (EST)	18,585,844,887
CHG W/BLDG, REORG BL AS % TGFE	-2.16

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAMANDA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,115	594,114	287,676	0	1,900,529	290,758
BOCES + SPECIAL SERVICES	1,162,400	2,603,914	1,613,804	2,903,605	6,336,324	1,861,947
PUBLIC HIGH COST SPECIAL EDN	474,982	861,865	349,831	679,483	768,005	356,322
PRIVATE SPECIAL EDUCATION	183,458	975,872	302,331	870,227	1,450,115	679,060
HARDWARE & TECHNOLOGY	8,514	114,631	38,434	87,269	82,959	86,623
SOFTWARE LIBRARY TEXTBOOK	201,555	462,521	150,946	375,272	598,111	365,611
TRANSPORTATION INCL SUMMER	1,348,194	3,353,101	1,783,930	2,929,281	5,764,903	1,874,196
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,508,259	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	13,032,811	39,815,837	16,441,739	27,272,371	88,254,058	31,710,296
BUILDING + BLDG REORG INCENT	2,378,710	3,224,871	3,652,952	6,210,730	8,219,808	1,982,311
TOTAL M/ BLDG, REORG BL	15,411,521	43,040,708	20,094,691	33,483,101	96,513,866	33,692,607
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,115	594,114	287,676	0	1,900,529	290,758
BOCES + SPECIAL SERVICES	1,214,098	2,557,460	1,205,767	2,988,605	5,964,911	1,947,324
PUBLIC HIGH COST SPECIAL EDN	371,110	970,214	299,808	583,400	1,180,420	653,774
PRIVATE SPECIAL EDUCATION	184,495	975,009	327,480	878,276	1,472,051	666,343
HARDWARE & TECHNOLOGY	0	112,839	39,284	88,675	88,600	88,938
SOFTWARE LIBRARY TEXTBOOK	187,098	451,553	154,295	371,466	607,910	340,763
TRANSPORTATION INCL SUMMER	1,654,674	3,431,957	2,226,117	3,400,717	5,816,479	2,372,440
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	650,975	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,818,929	-3,985,164	-1,731,515	-3,669,637	-4,203,696	-3,758,543
TOTAL	11,348,857	32,960,801	14,173,699	24,068,736	83,323,032	28,197,576
BUILDING + BLDG REORG INCENT	3,382,914	3,960,926	3,652,952	6,210,730	8,219,808	1,982,311
TOTAL M/ BLDG, REORG BL	14,832,171	38,921,197	17,968,823	30,244,614	92,842,543	32,246,967
\$ CHG 10-11 MINUS 09-10	-1,586,557	-3,855,036	-1,718,040	-3,203,635	-4,931,026	-2,912,720
% CHG TOTAL AID	-12.17	-9.68	-10.45	-11.75	-5.59	-9.19
\$ CHG M/ BLDG, REORG BL	-579,350	-4,119,511	-2,125,868	-3,238,487	-3,671,323	-1,445,640
% CHG M/ BLDG, REORG BL	-3.76	-9.57	-10.58	-9.67	-3.80	-4.29
2009-10 TGFE (EST)	41,080,493	75,315,566	32,831,229	68,789,872	127,292,337	64,283,363
CHG M/BLDG, REORG BL AS % TGFE	-1.41	-5.46	-6.47	-4.70	-2.88	-2.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	116,443	131,516	3,692,967
BOCES + SPECIAL SERVICES	1,302,537	668,313	304,358	890,563	19,651,963
PUBLIC HIGH COST SPECIAL EDN	465,872	138,668	69,319	212,074	7,376,421
PRIVATE SPECIAL EDUCATION	237,892	92,661	81,219	104,892	4,977,727
HARDWARE & TECHNOLOGY	50,969	30,305	5,816	21,158	526,678
SOFTWARE LIBRARY TEXTBOOK	205,615	124,322	78,459	117,153	2,679,565
TRANSPORTATION INCL SUMMER	1,904,275	1,413,367	469,283	1,165,562	22,006,092
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,508,259
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	79,824
TOTAL	15,191,378	11,693,251	4,988,966	11,288,975	259,689,682
BUILDING + BLDG REORG INCENT	5,358,550	1,658,303	1,264,322	2,251,699	36,242,256
TOTAL M/ BLDG, REORG BL	20,549,928	13,351,554	6,253,288	13,540,674	295,931,938
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	116,443	131,516	3,692,967
BOCES + SPECIAL SERVICES	1,331,683	624,737	826,945	1,009,942	19,671,472
PUBLIC HIGH COST SPECIAL EDN	382,246	241,189	147,271	202,050	5,034,482
PRIVATE SPECIAL EDUCATION	212,316	115,643	133,492	115,727	5,083,827
HARDWARE & TECHNOLOGY	50,969	30,305	5,816	21,158	542,640
SOFTWARE LIBRARY TEXTBOOK	224,207	122,381	77,080	114,299	2,654,485
TRANSPORTATION INCL SUMMER	2,524,076	1,470,033	778,493	1,312,014	24,987,000
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	650,975
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	79,824
GAP ELIMIN ADJMT + FED RESTR	-1,879,473	-1,543,963	-670,704	-1,302,173	-24,563,797
TOTAL	13,873,513	10,285,444	5,292,960	10,252,046	238,024,061
BUILDING + BLDG REORG INCENT	5,203,609	1,658,299	1,584,854	2,150,275	39,333,254
TOTAL M/ BLDG, REORG BL	19,077,122	11,943,743	6,877,814	12,402,321	277,357,315
\$ CHG 10-11 MINUS 09-10	-1,317,865	-1,407,807	303,994	-1,036,929	-21,665,621
% CHG TOTAL AID	-8.68	-12.04	6.09	-9.19	
\$ CHG M/ BLDG, REORG BL	-1,472,806	-1,407,811	624,526	-1,138,353	-18,574,623
% CHG M/ BLDG, REORG BL	-7.17	-10.54	9.99	-8.41	
2009-10 TGFE (EST)	44,165,176	23,428,986	20,202,631	23,850,295	521,239,948
CHG M/BLDG, REORG BL AS % TGFE	-3.33	-6.00	3.09	-4.77	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 410401, 410601, 411101, 411501, 411504, and 411603. Includes sub-totals for 2009-10 and 2010-11, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 411701, 411800, 411902, 412000, 412201, and 412300. Includes sub-totals for 2009-10 and 2010-11, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	MESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,681,444
BOCES + SPECIAL SERVICES	1,028,277	841,713	2,908,728	30,798,853
PUBLIC HIGH COST SPECIAL EDN	16,115	133,437	339,082	3,553,196
PRIVATE SPECIAL EDUCATION	77,993	0	129,558	3,909,200
HARDWARE & TECHNOLOGY	10,284	14,341	53,968	647,173
SOFTWARE, LIBRARY, TEXTBOOK	77,112	58,736	293,724	2,851,475
TRANSPORTATION INCL SUMMER	866,698	678,185	2,656,772	27,814,367
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	12,636
TOTAL	9,018,333	6,054,443	23,932,213	307,207,632
BUILDING + BLDG REORG INCENT	1,374,403	848,227	1,306,292	32,896,617
TOTAL W/ BLDG, REORG BL	10,392,736	6,902,670	25,238,505	340,104,249
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,681,444
BOCES + SPECIAL SERVICES	1,123,793	1,136,469	3,179,687	33,480,905
PUBLIC HIGH COST SPECIAL EDN	23,100	192,380	354,274	3,279,978
PRIVATE SPECIAL EDUCATION	79,037	0	77,476	4,075,646
HARDWARE & TECHNOLOGY	20,674	14,537	67,988	707,106
SOFTWARE, LIBRARY, TEXTBOOK	82,437	58,581	288,014	2,881,329
TRANSPORTATION INCL SUMMER	951,817	843,121	3,079,260	29,725,517
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	12,636
GAP ELIMIN ADJMT + FED RESTR	-988,747	-749,908	-3,411,629	-23,105,968
TOTAL	8,233,965	5,823,211	21,185,451	288,677,881
BUILDING + BLDG REORG INCENT	938,650	848,227	1,403,212	37,598,210
TOTAL W/ BLDG, REORG BL	9,170,615	6,691,536	22,588,763	326,276,091
\$ CHG 10-11 MINUS 09-10	-784,368	-231,232	-2,746,762	-18,529,751
% CHG TOTAL AID	-8.70	-3.82	-11.48	
\$ CHG W/ BLDG, REORG BL	-1,222,121	-211,134	-2,649,742	-13,828,158
% CHG W/ BLDG, REORG BL	-11.76	-3.06	-10.50	
2009-10 TGFE (EST)	18,032,904	12,608,183	53,197,821	561,234,696
CHG W/BLDG, REORG BL AS % TGFE	-6.77	-1.67	-4.98	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	MEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,395,339	4,412,007	1,294,367	1,089,859	1,338,521	506,981
PUBLIC HIGH COST SPECIAL EDN	662,946	971,166	323,703	1,089,859	99,733	105,835
PRIVATE SPECIAL EDUCATION	84,235	141,995	74,794	25,277	41,723	0
HARDWARE & TECHNOLOGY	93,034	188,853	69,634	71,748	31,515	16,217
SOFTWARE, LIBRARY, TEXTBOOK	445,397	827,524	308,364	283,974	121,698	69,417
TRANSPORTATION INCL SUMMER	3,304,958	7,899,277	2,960,915	1,619,285	1,284,872	1,236,825
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	22,235	0	0	0
TOTAL	25,259,342	57,364,210	22,130,440	9,356,194	12,465,743	6,922,659
BUILDING + BLDG REORG INCENT	4,043,878	6,840,807	2,805,423	3,169,625	2,294,353	1,617,762
TOTAL W/ BLDG, REORG BL	29,303,220	64,205,017	24,935,863	12,525,819	14,760,096	8,540,421
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	138,372	0
BOCES + SPECIAL SERVICES	2,195,946	4,502,337	1,228,303	1,085,312	1,689,545	567,478
PUBLIC HIGH COST SPECIAL EDN	810,915	972,672	402,861	363,562	163,436	75,432
PRIVATE SPECIAL EDUCATION	90,982	151,894	75,278	25,277	41,389	0
HARDWARE & TECHNOLOGY	89,369	181,484	69,634	71,748	31,515	16,217
SOFTWARE, LIBRARY, TEXTBOOK	445,258	819,167	310,081	275,545	120,830	69,856
TRANSPORTATION INCL SUMMER	4,043,040	9,086,644	3,495,064	1,763,730	1,522,731	1,331,317
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	22,235	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-3,080,421	-7,388,879	-2,432,623	-1,246,242	-1,442,009	-726,194
TOTAL	22,873,523	51,363,707	20,211,248	8,310,412	11,664,803	6,321,852
BUILDING + BLDG REORG INCENT	4,667,189	7,617,165	3,582,964	2,919,455	2,301,377	1,634,993
TOTAL W/ BLDG, REORG BL	27,540,712	58,980,872	23,794,212	11,229,867	13,966,180	7,956,845
\$ CHG 10-11 MINUS 09-10	-2,385,819	-6,000,503	-1,919,192	-1,045,782	-800,940	-600,807
% CHG TOTAL AID	-9.45	-10.46	-8.67	-11.18	-6.43	-8.68
\$ CHG W/ BLDG, REORG BL	-1,762,508	-5,224,145	-1,141,651	-1,295,952	-793,916	-583,576
% CHG W/ BLDG, REORG BL	-6.01	-8.14	-4.58	-10.35	-5.38	-6.83
2009-10 TGFE (EST)	68,849,390	138,606,517	70,134,537	47,065,209	27,089,149	16,002,612
CHG W/BLDG, REORG BL AS % TGFE	-2.55	-3.76	-1.62	-2.75	-2.93	-3.64

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	125,360	60,720	0	0	0
BOCES + SPECIAL SERVICES	1,159,742	1,136,281	993,948	3,166,785	3,544,818	1,021,305
PUBLIC HIGH COST SPECIAL EDN	339,208	340,931	0	1,164,841	724,933	352,325
PRIVATE SPECIAL EDUCATION	0	23,152	0	118,416	56,576	0
HARDWARE & TECHNOLOGY	38,445	30,327	16,313	116,374	84,385	38,458
SOFTWARE, LIBRARY, TEXTBOOK	165,956	125,953	73,385	502,135	409,146	165,752
TRANSPORTATION INCL SUMMER	1,756,897	1,381,098	871,014	6,067,392	2,696,402	1,791,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	29,850	0	0	0
TOTAL	10,506,921	11,552,977	8,476,881	35,413,039	16,248,796	11,226,486
BUILDING + BLDG REORG INCENT	2,001,091	2,703,346	918,798	4,534,449	4,110,315	2,100,604
TOTAL W/ BLDG, REORG BL	12,508,012	14,256,323	9,395,679	39,947,488	20,359,111	13,327,090
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	125,360	60,720	0	0	0
BOCES + SPECIAL SERVICES	1,338,144	1,069,718	1,064,681	3,265,167	2,999,855	970,178
PUBLIC HIGH COST SPECIAL EDN	336,926	291,160	0	1,082,741	725,079	347,505
PRIVATE SPECIAL EDUCATION	0	23,152	0	118,416	56,576	0
HARDWARE & TECHNOLOGY	37,500	30,592	16,770	116,686	85,050	37,736
SOFTWARE, LIBRARY, TEXTBOOK	158,824	123,706	73,660	499,456	390,032	162,153
TRANSPORTATION INCL SUMMER	1,893,797	1,402,728	587,860	7,020,754	3,158,704	1,856,554
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	29,850	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,315,374	-1,353,145	-973,431	-4,234,895	-2,127,147	-1,349,287
TOTAL	9,496,490	10,103,698	7,291,761	32,145,681	14,023,036	9,881,565
BUILDING + BLDG REORG INCENT	2,065,586	3,098,411	774,673	4,623,503	4,032,576	3,075,628
TOTAL W/ BLDG, REORG BL	11,562,076	13,202,109	8,066,434	36,769,184	18,055,612	12,957,193
\$ CHG 10-11 MINUS 09-10	-1,010,431	-1,449,279	-1,185,120	-3,267,358	-2,225,760	-1,344,921
% CHG TOTAL AID	-9.62	-12.54	-13.98	-9.23	-13.70	-11.98
\$ CHG W/ BLDG, REORG BL	-945,936	-1,054,214	-1,329,245	-3,178,304	-2,303,499	-369,897
% CHG W/ BLDG, REORG BL	-7.56	-7.39	-14.15	-7.96	-11.31	-2.78
2009-10 TGFE (EST)	31,144,151	28,826,000	20,547,556	93,669,512	73,514,906	29,637,814
CHG W/BLDG, REORG BL AS % TGFE	-3.03	-3.65	-6.46	-3.39	-3.13	-1.24

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,728	60,720	0	8,076,552	0
BOCES + SPECIAL SERVICES	835,411	4,163,362	289,894	506,065	12,569,398	721,041
PUBLIC HIGH COST SPECIAL EDN	109,919	2,120,899	30,250	51,804	3,876,062	132,384
PRIVATE SPECIAL EDUCATION	19,686	119,404	0	0	729,198	0
HARDWARE & TECHNOLOGY	18,523	140,788	5,933	16,714	452,326	20,667
SOFTWARE, LIBRARY, TEXTBOOK	86,999	615,366	37,322	117,773	1,759,574	91,148
TRANSPORTATION INCL SUMMER	1,450,934	5,213,646	324,262	577,222	11,806,006	908,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,117,023	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	18,672	87,640	0	1,066	0	0
TOTAL	7,540,969	52,920,645	2,469,890	5,070,595	260,030,201	7,588,117
BUILDING + BLDG REORG INCENT	1,297,393	5,643,486	312,146	2,200,271	10,612,485	1,367,452
TOTAL W/ BLDG, REORG BL	8,838,362	58,564,131	2,782,036	7,270,866	270,642,686	8,955,569
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,728	60,720	0	8,076,552	0
BOCES + SPECIAL SERVICES	1,055,991	3,200,079	323,829	532,048	13,021,494	708,484
PUBLIC HIGH COST SPECIAL EDN	71,971	1,982,077	15,535	40,443	4,435,269	125,152
PRIVATE SPECIAL EDUCATION	22,194	121,175	0	0	830,986	0
HARDWARE & TECHNOLOGY	19,098	139,816	5,795	16,107	459,529	20,583
SOFTWARE, LIBRARY, TEXTBOOK	83,509	600,201	37,284	132,532	1,764,296	88,894
TRANSPORTATION INCL SUMMER	1,525,319	5,774,441	314,984	586,201	13,201,920	1,000,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,351,204	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	18,672	87,640	0	1,066	0	0
GAP ELIMIN ADJMT + FED RESTR	-770,460	-6,562,990	-244,442	-708,531	-11,132,286	-1,033,003
TOTAL	7,027,119	45,801,979	2,235,214	4,399,817	251,651,026	6,633,766
BUILDING + BLDG REORG INCENT	1,241,709	5,916,168	314,326	2,134,458	10,229,197	1,557,615
TOTAL W/ BLDG, REORG BL	8,268,828	51,718,147	2,549,540	6,534,275	261,880,223	8,191,381
\$ CHG 10-11 MINUS 09-10	-513,850	-7,118,666	-234,676	-670,778	-8,379,175	-954,351
% CHG TOTAL AID	-6.81	-13.45	-9.50	-13.23	-3.22	-12.58
\$ CHG W/ BLDG, REORG BL	-569,534	-6,845,984	-232,496	-736,591	-8,762,463	-764,188
% CHG W/ BLDG, REORG BL	-6.44	-11.69	-8.36	-10.13	-3.24	-8.53
2009-10 TGFE (EST)	17,878,564	132,936,007	8,140,825	29,231,236	337,097,332	18,127,694
CHG W/BLDG, REORG BL AS % TGFE	-3.18	-5.14	-2.85	-2.51	-2.59	-4.21

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,003,248
BOCES + SPECIAL SERVICES	41,145,134
PUBLIC HIGH COST SPECIAL EDN	11,699,435
PRIVATE SPECIAL EDUCATION	1,438,456
HARDWARE & TECHNOLOGY	1,450,254
SOFTWARE, LIBRARY, TEXTBOOK	6,206,883
TRANSPORTATION INCL SUMMER	53,151,096
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,117,023
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB SPECIAL EDN	1,159,463
TOTAL	562,544,105
BUILDING + BLDG REORG INCENT	58,273,684
TOTAL W/ BLDG, REORG BL	621,117,789
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	432,792,146
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,003,248
BOCES + SPECIAL SERVICES	40,818,589
PUBLIC HIGH COST SPECIAL EDN	12,249,736
PRIVATE SPECIAL EDUCATION	1,683,366
HARDWARE & TECHNOLOGY	1,392,160
SOFTWARE, LIBRARY, TEXTBOOK	6,156,284
TRANSPORTATION INCL SUMMER	59,570,893
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,351,204
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB SPECIAL EDN	1,159,463
GAP ELIMIN ADJMT + FED RESTR	-48,121,359
TOTAL	521,436,697
BUILDING + BLDG REORG INCENT	61,786,993
TOTAL W/ BLDG, REORG BL	583,223,690
\$ CHG 10-11 MINUS 09-10	-41,107,408
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-37,894,099
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	1,188,499,011
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	267,576	57,360	353,336	105,692	57,168	48,600
BOCES + SPECIAL SERVICES	1,342,605	901,849	1,671,162	1,130,873	1,144,094	348,812
PUBLIC HIGH COST SPECIAL EDN	610,973	166,792	743,169	452,086	225,982	90,214
PRIVATE SPECIAL EDUCATION	218,783	26,444	27,552	10,986	0	21,453
HARDWARE & TECHNOLOGY	73,526	19,474	30,948	21,987	3,755	11,343
SOFTWARE, LIBRARY, TEXTBOOK	310,533	87,516	201,052	115,527	71,188	66,492
TRANSPORTATION INCL SUMMER	2,346,719	822,104	1,647,765	1,389,527	627,154	534,590
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	21,851,093	7,831,339	22,209,594	12,778,288	7,015,179	5,865,570
BUILDING + BLDG REORG INCENT	2,844,755	1,840,992	4,114,601	2,982,453	1,283,587	838,601
TOTAL W/ BLDG, REORG BL	24,695,848	9,672,331	26,324,195	15,760,741	8,298,766	6,704,171
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	267,576	57,360	353,336	105,692	57,168	48,600
BOCES + SPECIAL SERVICES	1,060,834	1,134,212	1,149,300	1,123,019	1,136,561	318,073
PUBLIC HIGH COST SPECIAL EDN	444,476	173,695	773,706	384,233	234,913	78,842
PRIVATE SPECIAL EDUCATION	224,909	18,814	32,262	23,444	15,267	21,878
HARDWARE & TECHNOLOGY	72,117	19,355	48,787	21,729	10,589	11,367
SOFTWARE, LIBRARY, TEXTBOOK	326,972	84,963	195,008	110,449	67,072	65,156
TRANSPORTATION INCL SUMMER	2,801,470	939,173	1,717,168	1,687,064	704,660	580,547
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,697,633	-903,682	-1,399,952	-1,260,324	-827,515	-480,484
TOTAL	19,180,299	7,273,690	20,404,225	11,747,306	6,284,553	5,378,645
BUILDING + BLDG REORG INCENT	3,553,114	2,631,013	4,114,600	3,295,338	1,315,589	668,370
TOTAL W/ BLDG, REORG BL	22,733,413	9,904,703	24,518,825	15,042,644	7,600,142	6,047,015
\$ CHG 10-11 MINUS 09-10	-2,670,794	-557,649	-1,805,369	-1,030,982	-730,626	-486,925
% CHG TOTAL AID	-12.22	-7.12	-8.13	-8.07	-10.41	-8.30
\$ CHG W/ BLDG, REORG BL	-1,962,435	232,372	-1,805,370	-718,097	-698,624	-657,156
% CHG W/ BLDG, REORG BL	-7.95	2.40	-6.86	-4.56	-8.42	-9.80
2009-10 TGFE (EST)	60,770,101	18,644,410	42,392,000	27,898,902	15,230,253	16,562,582
CHG W/BLDG, REORG BL AS % TGFE	-3.22	1.24	-4.25	-2.57	-4.58	-3.96

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,997	0	183,600	1,267,329
BOCES + SPECIAL SERVICES	1,161,449	470,204	898,380	9,069,428
PUBLIC HIGH COST SPECIAL EDN	645,847	115,946	458,396	3,509,405
PRIVATE SPECIAL EDUCATION	37,194	48,377	203,474	608,873
HARDWARE & TECHNOLOGY	37,454	4,394	66,284	269,165
SOFTWARE, LIBRARY, TEXTBOOK	153,057	59,009	331,028	1,395,402
TRANSPORTATION INCL SUMMER	1,411,153	737,902	2,229,199	11,746,113
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0
TOTAL	16,068,420	6,698,073	14,685,241	115,002,797
BUILDING + BLDG REORG INCENT	5,142,334	1,119,393	4,840,423	25,007,139
TOTAL W/ BLDG, REORG BL	21,210,754	7,817,466	19,525,664	140,009,936
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,997	0	183,600	1,267,329
BOCES + SPECIAL SERVICES	1,539,307	403,273	839,063	8,703,642
PUBLIC HIGH COST SPECIAL EDN	784,625	91,039	493,413	3,458,942
PRIVATE SPECIAL EDUCATION	90,558	49,692	167,412	643,836
HARDWARE & TECHNOLOGY	36,536	5,000	70,628	296,708
SOFTWARE, LIBRARY, TEXTBOOK	147,603	58,154	339,685	1,384,662
TRANSPORTATION INCL SUMMER	1,590,101	848,040	2,561,188	13,429,411
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,749,590	-646,431	-2,050,864	-12,016,475
TOTAL	15,046,406	6,071,008	12,919,005	104,305,137
BUILDING + BLDG REORG INCENT	5,071,587	1,152,485	4,884,494	26,686,590
TOTAL W/ BLDG, REORG BL	20,117,993	7,223,493	17,803,499	130,991,727
\$ CHG 10-11 MINUS 09-10	-1,022,014	-627,065	-1,766,236	-10,697,660
% CHG TOTAL AID	-6.36	-9.36	-12.03	
\$ CHG W/ BLDG, REORG BL	-1,092,761	-593,973	-1,722,165	-9,018,209
% CHG W/ BLDG, REORG BL	-5.15	-7.60	-8.82	
2009-10 TGFE (EST)	33,801,434	17,396,357	53,961,097	286,657,136
CHG W/BLDG, REORG BL AS % TGFE	-3.23	-3.41	-3.19	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,526,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	84,940
BOCES + SPECIAL SERVICES	1,159,619	317,014	807,069	1,269,404	773,692	446,208
PUBLIC HIGH COST SPECIAL EDN	170,620	289,021	552,330	2,399,474	560,255	408,860
PRIVATE SPECIAL EDUCATION	429,537	65,573	419,222	757,344	125,816	36,670
HARDWARE & TECHNOLOGY	65,503	6,841	38,485	97,978	46,174	17,294
SOFTWARE, LIBRARY, TEXTBOOK	385,619	87,827	263,273	501,052	259,368	71,549
TRANSPORTATION INCL SUMMER	2,962,762	878,885	1,470,097	6,104,777	1,577,906	811,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB SPECIAL EDN	17,651	28,906	0	0	0	0
TOTAL	26,700,711	5,223,129	14,079,386	48,434,071	12,267,495	7,721,106
BUILDING + BLDG REORG INCENT	2,793,328	1,348,073	1,934,134	1,759,388	1,188,845	1,210,112
TOTAL W/ BLDG, REORG BL	29,494,039	6,571,202	16,013,520	50,193,459	13,456,340	8,931,218
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,526,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	84,940
BOCES + SPECIAL SERVICES	1,330,405	403,149	1,066,081	1,834,541	727,681	394,656
PUBLIC HIGH COST SPECIAL EDN	774,422	337,833	578,236	1,539,413	443,919	321,819
PRIVATE SPECIAL EDUCATION	413,743	71,042	642,200	756,585	197,860	76,346
HARDWARE & TECHNOLOGY	66,709	2,493	51,238	98,150	39,991	15,881
SOFTWARE, LIBRARY, TEXTBOOK	396,172	89,714	292,619	503,673	274,194	68,022
TRANSPORTATION INCL SUMMER	3,462,407	954,106	1,591,451	6,582,586	1,869,415	912,827
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB SPECIAL EDN	17,651	28,906	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,240,921	-610,755	-1,324,468	-4,619,738	-1,474,322	-1,058,758
TOTAL	25,119,988	4,825,550	13,426,267	43,299,552	11,010,022	6,659,587
BUILDING + BLDG REORG INCENT	2,311,513	1,359,192	2,090,093	2,343,150	1,304,767	1,272,618
TOTAL W/ BLDG, REORG BL	27,431,501	6,184,742	15,516,360	45,642,702	12,314,789	7,932,205
\$ CHG 10-11 MINUS 09-10	-1,580,723	-397,579	-653,119	-5,134,519	-1,257,473	-1,061,519
% CHG TOTAL AID	-5.92	-7.61	-4.64	-10.60	-10.25	-13.75
\$ CHG W/ BLDG, REORG BL	-2,062,538	-386,460	-497,160	-4,550,757	-1,141,551	-999,013
% CHG W/ BLDG, REORG BL	-6.99	-5.88	-3.10	-9.07	-8.48	-11.19
2009-10 TGFE (EST)	81,018,249	22,291,655	55,189,168	100,920,490	59,652,247	24,069,621
CHG W/BLDG, REORG BL AS % TGFE	-2.54	-1.73	-0.90	-4.50	-1.91	-4.15

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE HOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWMURGH
SEE NOTE BELOW				EX BGDG DATA		
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,065,314	331,118	0	1,347,024	252,152	2,857,192
BOCES + SPECIAL SERVICES	4,187,236	1,676,782	1,495,740	12,222	1,370,711	7,435,465
PUBLIC HIGH COST SPECIAL EDN	2,838,428	2,172,538	1,202,802	0	882,775	3,311,770
PRIVATE SPECIAL EDUCATION	743,325	983,926	871,323	10,242	734,512	2,157,832
HARDWARE & TECHNOLOGY	112,917	75,337	93,451	0	78,016	210,035
SOFTWARE LIBRARY TEXTBOOK	585,509	387,239	653,124	490,073	423,251	1,017,230
TRANSPORTATION INCL SUMMER	4,658,880	4,067,756	5,835,443	791,112	3,582,830	10,386,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	10,401	0	0
TOTAL	65,557,918	33,994,356	39,784,474	3,911,383	32,124,821	124,924,992
BUILDING + BLDG REORG INCENT	6,740,733	5,540,008	4,241,086	0	1,556,697	6,369,143
TOTAL W/ BLDG, REORG BL	72,298,651	39,534,364	44,025,560	3,911,383	33,681,518	131,294,135
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,065,314	331,118	0	1,347,024	252,152	2,857,192
BOCES + SPECIAL SERVICES	4,565,526	1,729,504	1,919,022	16,823	1,307,163	7,774,539
PUBLIC HIGH COST SPECIAL EDN	2,498,540	1,620,303	1,205,303	0	541,742	2,931,235
PRIVATE SPECIAL EDUCATION	1,149,452	1,036,799	856,518	0	854,820	2,725,195
HARDWARE & TECHNOLOGY	117,421	75,884	31,325	0	76,532	212,356
SOFTWARE LIBRARY TEXTBOOK	593,967	385,479	549,460	553,622	418,174	1,016,481
TRANSPORTATION INCL SUMMER	5,122,618	4,772,448	7,206,943	1,377,631	3,428,483	12,302,736
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	10,401	0	0
GAP ELIMIN ADJMT + FED RESTR	-4,128,717	-2,755,626	-3,526,929	-169,547	-3,153,350	-7,088,669
TOTAL	62,350,430	31,495,569	37,874,233	4,386,263	28,526,290	120,280,349
BUILDING + BLDG REORG INCENT	7,060,538	5,235,577	4,309,779	0	2,556,693	8,234,039
TOTAL W/ BLDG, REORG BL	69,410,968	38,731,146	42,184,012	4,386,263	30,082,983	128,514,368
\$ CHG 10-11 MINUS 09-10	-3,207,488	-2,498,787	-1,910,241	474,880	-3,598,531	-4,644,643
% CHG TOTAL AID	-4.89	-7.35	-4.80	12.14	-11.20	-3.72
\$ CHG W/ BLDG, REORG BL	-2,887,683	-803,218	-1,841,548	474,880	-3,598,535	-2,779,767
% CHG W/ BLDG, REORG BL	-3.99	-2.03	-4.18	12.14	-10.68	-2.12
2009-10 TGFE (EST)	133,986,106	77,954,529	146,759,676	12,964,384	83,094,097	230,036,747
CHG W/BLDG, REORG BL AS % TGFE	-2.15	-1.03	-1.25	3.66	-4.33	-1.20

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,352,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,920	0	0	0	0	6,845,801
BOCES + SPECIAL SERVICES	1,152,135	242,900	1,145,424	447,338	421,748	25,070,711
PUBLIC HIGH COST SPECIAL EDN	589,203	34,749	1,158,825	99,195	138,971	17,409,516
PRIVATE SPECIAL EDUCATION	419,581	0	385,090	38,620	0	8,178,623
HARDWARE & TECHNOLOGY	55,843	0	56,249	5,619	9,512	363,554
SOFTWARE LIBRARY TEXTBOOK	255,534	39,556	382,264	60,737	73,837	5,936,042
TRANSPORTATION INCL SUMMER	3,229,713	58,340	2,706,704	713,176	440,495	50,276,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB SPECIAL EDN	0	0	10,949	16,330	0	84,237
TOTAL	30,898,484	976,682	21,155,358	6,006,681	4,346,899	478,107,946
BUILDING + BLDG REORG INCENT	1,870,530	85,059	2,347,609	387,202	518,755	39,890,702
TOTAL W/ BLDG, REORG BL	32,769,014	1,061,741	23,502,967	6,393,883	4,865,654	517,998,648
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,352,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	305,920	0	0	0	0	6,845,801
BOCES + SPECIAL SERVICES	1,127,036	255,133	1,254,118	480,976	355,164	26,541,517
PUBLIC HIGH COST SPECIAL EDN	812,274	44,580	1,084,066	51,273	124,731	14,309,689
PRIVATE SPECIAL EDUCATION	602,175	1,875	389,629	25,524	0	9,799,763
HARDWARE & TECHNOLOGY	55,507	0	55,824	5,672	9,781	914,764
SOFTWARE LIBRARY TEXTBOOK	253,885	37,942	379,366	67,666	74,643	5,252,080
TRANSPORTATION INCL SUMMER	3,310,452	58,685	3,381,344	822,803	492,342	57,649,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB SPECIAL EDN	0	0	10,949	16,330	0	84,237
GAP ELIMIN ADJMT + FED RESTR	-1,853,863	-138,611	-1,962,083	-402,622	-332,899	-36,841,878
TOTAL	29,503,937	860,742	19,902,766	5,693,278	3,986,098	449,200,921
BUILDING + BLDG REORG INCENT	1,628,777	85,057	2,192,236	424,164	676,575	44,084,748
TOTAL W/ BLDG, REORG BL	31,132,714	945,799	22,095,002	6,117,442	4,662,673	493,285,669
\$ CHG 10-11 MINUS 09-10	-1,394,547	-115,940	-1,252,592	-313,403	-360,801	-28,907,025
% CHG TOTAL AID	-4.51	-11.87	-5.92	-5.22	-8.30	-6.07
\$ CHG W/ BLDG, REORG BL	-1,636,300	-115,942	-1,407,965	-276,441	-202,981	-24,712,979
% CHG W/ BLDG, REORG BL	-4.99	-10.92	-5.99	-4.32	-4.17	-5.11
2009-10 TGFE (EST)	60,941,600	16,315,392	78,053,968	23,315,266	17,544,825	1,224,108,020
CHG W/BLDG, REORG BL AS % TGFE	-2.68	-0.71	-1.80	-1.18	-1.15	-2.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ORLEANS

2010-11 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,866	85,025	152,746	264,653	98,252	1,011,542
BOCES + SPECIAL SERVICES	536,102	874,618	921,854	1,025,618	553,532	3,941,724
PUBLIC HIGH COST SPECIAL EDN	303,234	266,412	282,417	518,150	68,170	1,438,983
PRIVATE SPECIAL EDUCATION	518,630	0	110,330	200,984	133,498	963,442
HARDWARE & TECHNOLOGY	46,688	967	3,122	11,399	13,925	64,101
SOFTWARE, LIBRARY, TEXTBOOK	142,246	46,601	102,465	152,289	54,594	498,195
TRANSPORTATION INCL SUMMER	1,301,362	883,169	1,178,991	1,217,670	596,974	5,178,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	21,552,648	9,391,079	12,291,047	18,584,411	7,289,321	69,108,506
BUILDING + BLDG REORG INCENT	1,938,960	713,908	647,979	4,168,672	888,013	8,357,532
TOTAL W/ BLDG, REORG BL	23,491,608	10,104,987	12,939,026	22,753,083	8,177,334	77,466,038
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,866	85,025	152,746	264,653	98,252	1,011,542
BOCES + SPECIAL SERVICES	604,496	824,739	1,140,067	1,071,957	591,865	4,233,124
PUBLIC HIGH COST SPECIAL EDN	283,165	296,807	459,494	596,027	60,253	1,635,746
PRIVATE SPECIAL EDUCATION	471,130	25,398	158,780	199,085	132,066	986,429
HARDWARE & TECHNOLOGY	46,496	3,348	25,230	39,859	12,725	126,718
SOFTWARE, LIBRARY, TEXTBOOK	175,141	54,186	93,231	149,772	54,957	533,347
TRANSPORTATION INCL SUMMER	1,749,653	1,066,517	1,235,931	1,504,519	670,258	6,226,878
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-944,287	-836,545	-981,473	-948,212	-658,202	-4,368,719
TOTAL	21,089,180	8,753,762	11,799,218	18,071,308	6,744,550	66,458,018
BUILDING + BLDG REORG INCENT	3,512,811	1,147,297	1,109,172	4,360,706	1,630,819	11,760,805
TOTAL W/ BLDG, REORG BL	24,601,991	9,901,059	12,908,390	22,432,014	8,375,369	78,218,823
\$ CHG 10-11 MINUS 09-10	-463,468	-637,317	-491,829	-513,103	-544,771	-2,650,488
% CHG TOTAL AID	-2.15	-6.79	-4.00	-2.76	-7.47	
\$ CHG W/ BLDG, REORG BL	1,110,383	-203,928	-30,636	-321,069	198,035	752,785
% CHG W/ BLDG, REORG BL	4.73	-2.02	-0.24	-1.41	2.42	
2009-10 TGFE (EST)	32,152,252	17,205,480	19,935,461	31,988,845	13,157,000	114,439,038
CHG W/BLDG, REORG BL AS % TGFE	3.45	-1.18	-0.15	-1.00	1.50	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OSHEGO

2010-11 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSHEGO
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,921	574,033	257,089	371,568	340,000	408,026
BOCES + SPECIAL SERVICES	1,204,126	2,945,639	908,463	2,172,612	1,976,758	1,435,050
PUBLIC HIGH COST SPECIAL EDN	571,580	1,456,794	502,412	1,864,567	612,832	0
PRIVATE SPECIAL EDUCATION	0	0	0	127,400	0	60,043
HARDWARE & TECHNOLOGY	29,406	80,358	33,859	50,509	45,328	72,061
SOFTWARE, LIBRARY, TEXTBOOK	107,590	304,407	124,212	374,602	156,857	351,120
TRANSPORTATION INCL SUMMER	1,609,983	2,557,724	1,371,636	4,510,316	1,970,351	2,317,087
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	17,929,863	36,676,542	16,496,126	38,652,560	24,144,546	16,457,867
BUILDING + BLDG REORG INCENT	1,685,519	1,509,541	2,845,564	4,563,497	934,910	1,070,032
TOTAL W/ BLDG, REORG BL	19,615,382	38,186,083	19,341,690	43,216,057	25,079,456	17,527,899
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,921	574,033	257,089	371,568	340,000	408,026
BOCES + SPECIAL SERVICES	1,257,912	2,897,512	857,298	2,201,339	1,721,150	1,580,439
PUBLIC HIGH COST SPECIAL EDN	504,334	1,117,368	305,062	1,809,068	391,809	352,681
PRIVATE SPECIAL EDUCATION	0	21,927	40,622	127,093	46,090	57,660
HARDWARE & TECHNOLOGY	28,765	80,000	34,145	92,229	47,703	73,920
SOFTWARE, LIBRARY, TEXTBOOK	106,945	304,603	125,870	372,555	170,096	341,383
TRANSPORTATION INCL SUMMER	1,621,454	2,702,555	1,449,511	4,802,605	2,389,738	2,853,845
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-796,261	-1,718,215	-795,721	-3,818,705	-2,023,729	-2,211,472
TOTAL	17,129,427	34,737,370	15,572,331	35,138,738	22,122,277	15,301,152
BUILDING + BLDG REORG INCENT	1,692,237	3,507,028	2,877,349	4,642,501	937,216	1,126,427
TOTAL W/ BLDG, REORG BL	18,821,664	38,244,398	18,449,680	39,781,239	23,059,493	16,427,579
\$ CHG 10-11 MINUS 09-10	-800,436	-1,939,172	-923,795	-3,513,822	-2,022,269	-1,156,715
% CHG TOTAL AID	-4.46	-5.29	-5.60	-9.09	-8.38	-7.03
\$ CHG W/ BLDG, REORG BL	-793,718	58,315	-892,010	-3,434,818	-2,019,963	-1,100,320
% CHG W/ BLDG, REORG BL	-4.05	0.15	-4.61	-7.95	-8.05	-6.28
2009-10 TGFE (EST)	24,111,638	58,434,475	24,095,249	65,470,426	40,150,000	68,809,579
CHG W/BLDG, REORG BL AS % TGFE	-3.29	0.09	-3.70	-5.24	-5.03	-1.59

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	206,301	185,828	226,676	2,706,442
BOCES + SPECIAL SERVICES	718,460	855,775	1,635,754	13,852,637
PUBLIC HIGH COST SPECIAL EDN	267,076	222,230	826,444	6,323,935
PRIVATE SPECIAL EDUCATION	0	0	0	187,443
HARDWARE & TECHNOLOGY	23,180	17,010	46,657	398,368
SOFTWARE, LIBRARY, TEXTBOOK	89,687	74,113	182,956	1,762,244
TRANSPORTATION INCL SUMMER	814,924	1,239,181	2,247,547	18,638,749
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	22,892	22,892
TOTAL	11,368,745	12,557,147	21,952,995	196,236,391
BUILDING + BLDG REORG INCENT	1,968,636	2,409,448	6,591,179	23,578,326
TOTAL W/ BLDG, REORG BL	13,337,381	14,966,595	28,544,174	219,814,717
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	206,301	185,828	226,676	2,706,442
BOCES + SPECIAL SERVICES	627,892	801,330	1,567,028	13,511,190
PUBLIC HIGH COST SPECIAL EDN	217,771	190,027	680,628	5,568,748
PRIVATE SPECIAL EDUCATION	0	0	32,019	352,411
HARDWARE & TECHNOLOGY	22,802	17,233	44,125	437,922
SOFTWARE, LIBRARY, TEXTBOOK	86,692	74,472	182,622	1,762,238
TRANSPORTATION INCL SUMMER	882,343	1,510,663	2,232,898	20,445,612
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	22,892	22,892
GAP ELIMIN ADJMT + FED RESTR	-667,712	-710,862	-1,847,351	-14,596,028
TOTAL	10,828,206	12,031,701	19,905,606	182,523,898
BUILDING + BLDG REORG INCENT	1,980,921	2,409,448	5,540,783	22,713,907
TOTAL W/ BLDG, REORG BL	12,608,127	14,441,146	25,446,389	207,237,715
\$ CHG 10-11 MINUS 09-10	-743,539	-525,446	-2,047,389	-13,672,583
% CHG TOTAL AID	-6.54	-4.18	-9.33	
\$ CHG W/ BLDG, REORG BL	-731,254	-525,449	-3,097,785	-12,537,002
% CHG W/ BLDG, REORG BL	-5.48	-3.51	-10.85	
2009-10 TGFE (EST)	20,219,000	21,525,650	41,165,095	363,981,112
CHG W/BLDG, REORG BL AS % TGFE	-3.61	-2.44	-7.52	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,032	0	72,991	61,927	92,982
BOCES + SPECIAL SERVICES	538,100	642,280	507,509	501,612	561,936	586,118
PUBLIC HIGH COST SPECIAL EDN	18,923	66,120	157,062	111,436	80,715	136,182
PRIVATE SPECIAL EDUCATION	38,459	209,850	63,812	109,431	105,138	102,599
HARDWARE & TECHNOLOGY	8,384	9,846	6,988	2,591	7,615	8,691
SOFTWARE, LIBRARY, TEXTBOOK	34,062	41,340	33,721	26,545	35,586	35,909
TRANSPORTATION INCL SUMMER	609,925	628,582	406,420	436,003	415,407	513,281
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	2,008	0	0
TOTAL	5,359,872	6,245,641	4,869,209	4,153,808	4,870,116	5,191,044
BUILDING + BLDG REORG INCENT	0	756,266	2,482,389	836,902	417,520	938,412
TOTAL W/ BLDG, REORG BL	5,359,872	7,001,907	7,351,598	4,990,710	5,287,636	6,129,456
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,032	0	72,991	61,927	92,982
BOCES + SPECIAL SERVICES	587,133	676,077	510,879	528,280	634,166	536,200
PUBLIC HIGH COST SPECIAL EDN	10,230	63,708	122,642	70,469	67,117	110,500
PRIVATE SPECIAL EDUCATION	70,293	219,265	62,342	107,913	102,599	103,678
HARDWARE & TECHNOLOGY	8,222	9,846	6,988	2,591	7,615	8,691
SOFTWARE, LIBRARY, TEXTBOOK	34,802	38,658	33,317	18,450	37,065	34,102
TRANSPORTATION INCL SUMMER	654,582	612,416	468,004	502,253	502,703	556,234
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	2,008	0	0
GAP ELIMIN ADJMT + FED RESTR	-272,975	-308,662	-287,862	-266,593	-306,117	-289,579
TOTAL	5,204,600	5,954,939	4,613,611	3,933,265	4,712,110	4,867,783
BUILDING + BLDG REORG INCENT	774,198	1,162,563	1,209,377	748,388	408,568	937,744
TOTAL W/ BLDG, REORG BL	5,978,798	7,117,502	5,822,988	4,681,653	5,120,678	5,805,527
\$ CHG 10-11 MINUS 09-10	-155,272	-290,702	-255,598	-220,543	-158,006	-323,261
% CHG TOTAL AID	-2.90	-4.65	-5.25	-5.31	-3.24	-6.23
\$ CHG W/ BLDG, REORG BL	618,926	115,595	-1,528,610	-309,057	-166,958	-323,929
% CHG W/ BLDG, REORG BL	11.55	1.65	-20.79	-6.19	-3.16	-5.28
2009-10 TGFE (EST)	8,265,970	9,346,600	8,716,751	8,072,709	9,269,526	8,768,749
CHG W/BLDG, REORG BL AS % TGFE	7.48	1.23	-17.53	-3.82	-1.80	-3.69

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	MORCESTER
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	278,151	0	24,132	81,801	70,906	76,303
BOCES + SPECIAL SERVICES	1,246,175	1,330,066	367,225	529,707	577,055	554,719
PUBLIC HIGH COST SPECIAL EDN	337,268	133,449	74,254	27,336	41,533	126,234
PRIVATE SPECIAL EDUCATION	140,123	114,875	61,510	36,803	56,632	231,745
HARDWARE & TECHNOLOGY	34,613	22,270	10,354	9,008	8,928	7,438
SOFTWARE, LIBRARY, TEXTBOOK	158,673	89,995	83,237	44,896	43,179	30,698
TRANSPORTATION INCL SUMMER	713,030	743,232	363,139	456,641	529,152	521,450
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	7,620	0	0	0
TOTAL	12,756,615	10,904,253	5,036,450	5,661,719	6,113,199	4,936,497
BUILDING + BLDG REORG INCENT	1,696,715	1,497,431	605,585	1,290,414	815,468	61,737
TOTAL W/ BLDG, REORG BL	14,453,330	12,401,684	5,642,035	6,952,133	6,928,667	4,998,234
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	278,151	0	24,132	81,801	70,906	76,303
BOCES + SPECIAL SERVICES	1,232,553	1,339,841	325,428	437,206	661,033	570,072
PUBLIC HIGH COST SPECIAL EDN	286,401	104,990	91,449	40,298	35,248	57,340
PRIVATE SPECIAL EDUCATION	163,516	110,225	115,450	51,113	184,013	216,261
HARDWARE & TECHNOLOGY	32,422	20,880	9,575	7,315	8,301	6,988
SOFTWARE, LIBRARY, TEXTBOOK	156,457	86,817	80,535	44,376	43,412	30,600
TRANSPORTATION INCL SUMMER	721,223	874,719	380,318	475,049	623,061	509,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	7,620	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,650,503	-645,672	-701,181	-354,696	-381,396	-250,629
TOTAL	11,068,802	10,362,166	4,378,305	5,257,989	6,030,386	4,604,722
BUILDING + BLDG REORG INCENT	3,351,798	1,517,835	605,580	1,528,799	824,044	219,754
TOTAL W/ BLDG, REORG BL	14,420,600	11,880,001	4,983,885	6,786,788	6,854,430	4,824,516
\$ CHG 10-11 MINUS 09-10	-1,687,813	-542,087	-658,145	-403,730	-82,813	-331,775
% CHG TOTAL AID	-13.23	-4.97	-13.07	-7.13	-1.35	-6.72
\$ CHG W/ BLDG, REORG BL	-32,730	-521,683	-658,150	-165,345	-74,237	-173,718
% CHG W/ BLDG, REORG BL	-0.23	-4.21	-11.67	-2.38	-1.07	-3.48
2009-10 TGFE (EST)	34,257,294	19,551,638	16,083,517	10,740,556	11,549,063	7,589,295
CHG W/BLDG, REORG BL AS % TGFE	-0.09	-2.66	-4.09	-1.53	-0.64	-2.28

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	821,225
BOCES + SPECIAL SERVICES	7,945,502
PUBLIC HIGH COST SPECIAL EDN	1,310,518
PRIVATE SPECIAL EDUCATION	1,270,977
HARDWARE & TECHNOLOGY	136,726
SOFTWARE, LIBRARY, TEXTBOOK	657,839
TRANSPORTATION INCL SUMMER	6,336,262
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB SPECIAL EDN	9,628
TOTAL	76,098,423
BUILDING + BLDG REORG INCENT	11,398,839
TOTAL W/ BLDG, REORG BL	87,497,262
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	821,225
BOCES + SPECIAL SERVICES	8,038,868
PUBLIC HIGH COST SPECIAL EDN	1,063,995
PRIVATE SPECIAL EDUCATION	1,569,958
HARDWARE & TECHNOLOGY	132,695
SOFTWARE, LIBRARY, TEXTBOOK	636,591
TRANSPORTATION INCL SUMMER	6,880,437
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB SPECIAL EDN	9,628
GAP ELIMIN ADJMT + FED RESTR	-5,715,865
TOTAL	70,988,678
BUILDING + BLDG REORG INCENT	13,288,688
TOTAL W/ BLDG, REORG BL	84,277,366
\$ CHG 10-11 MINUS 09-10	-5,109,745
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-3,219,896
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	152,211,668
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,555,338	825,784	314,633	90,674	950,758	921,069
PUBLIC HIGH COST SPECIAL EDN	1,498,313	448,010	75,151	0	101,603	467,727
PRIVATE SPECIAL EDUCATION	526,984	682,472	52,229	0	129,013	396,486
HARDWARE & TECHNOLOGY	53,335	36,918	0	0	13,520	22,156
SOFTWARE LIBRARY, TEXTBOOK	293,843	385,855	68,634	30,787	158,590	256,415
TRANSPORTATION INCL SUMMER	4,517,137	2,724,615	237,371	41,110	1,085,299	2,508,159
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB SPECIAL EDN	125,398	95,582	0	0	0	0
TOTAL	28,295,929	22,727,200	2,454,336	778,253	7,985,305	14,858,622
BUILDING + BLDG REORG INCENT	1,528,172	1,458,273	359,551	101,114	1,011,245	1,648,746
TOTAL W/ BLDG, REORG BL	29,824,101	24,185,473	2,813,887	879,367	8,996,550	16,507,368
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,628,404	805,439	288,547	95,436	980,658	889,096
PUBLIC HIGH COST SPECIAL EDN	1,548,848	487,334	42,143	0	83,567	413,628
PRIVATE SPECIAL EDUCATION	525,268	771,368	54,620	15,859	128,199	437,543
HARDWARE & TECHNOLOGY	57,478	39,990	1,720	0	15,851	23,072
SOFTWARE LIBRARY, TEXTBOOK	323,113	387,264	72,317	30,343	155,292	296,852
TRANSPORTATION INCL SUMMER	5,046,298	3,237,165	241,991	42,454	1,243,769	2,675,365
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB SPECIAL EDN	125,398	95,582	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,272,365	-1,843,117	-251,687	-110,929	-746,963	-1,551,596
TOTAL	26,705,118	21,508,989	2,155,564	688,845	7,406,895	13,430,540
BUILDING + BLDG REORG INCENT	1,498,142	1,514,560	425,278	101,113	1,029,489	1,754,822
TOTAL W/ BLDG, REORG BL	28,103,260	23,023,549	2,580,842	789,958	8,436,384	15,185,362
\$ CHG 10-11 MINUS 09-10	-1,590,811	-1,218,211	-298,772	-89,408	-578,410	-1,428,082
% CHG TOTAL AID	-5.62	-5.36	-12.17	-11.49	-7.24	-9.61
\$ CHG W/ BLDG, REORG BL	-1,720,841	-1,161,924	-233,045	-89,409	-560,166	-1,322,006
% CHG W/ BLDG, REORG BL	-5.77	-4.80	-8.28	-10.17	-6.23	-8.01
2009-10 TGFE (EST)	108,517,670	104,124,361	20,688,727	8,958,470	43,608,963	82,614,550
CHG W/BLDG, REORG BL AS % TGFE	-1.58	-1.11	-1.12	-0.99	-1.28	-1.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,658,256
PUBLIC HIGH COST SPECIAL EDN	2,590,834
PRIVATE SPECIAL EDUCATION	1,787,184
HARDWARE & TECHNOLOGY	126,334
SOFTWARE LIBRARY, TEXTBOOK	1,234,129
TRANSPORTATION INCL SUMMER	11,113,691
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB SPECIAL EDN	221,980
TOTAL	77,099,645
BUILDING + BLDG REORG INCENT	6,107,101
TOTAL W/ BLDG, REORG BL	83,206,746
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,687,580
PUBLIC HIGH COST SPECIAL EDN	2,575,520
PRIVATE SPECIAL EDUCATION	1,932,857
HARDWARE & TECHNOLOGY	138,111
SOFTWARE LIBRARY, TEXTBOOK	1,265,181
TRANSPORTATION INCL SUMMER	12,487,042
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB SPECIAL EDN	221,980
GAP ELIMIN ADJMT + FED RESTR	-6,779,557
TOTAL	71,895,951
BUILDING + BLDG REORG INCENT	6,223,404
TOTAL W/ BLDG, REORG BL	78,119,355
\$ CHG 10-11 MINUS 09-10	-5,203,694
% CHG TOTAL AID	-6.70
\$ CHG W/ BLDG, REORG BL	-5,087,391
% CHG W/ BLDG, REORG BL	-6.47
2009-10 TGFE (EST)	368,512,741
CHG W/BLDG, REORG BL AS % TGFE	-1.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSKILL
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	68,137	0	0	138,933	385,592	0
BOCES + SPECIAL SERVICES	324,396	554,906	1,149,519	58,352	958,266	98,822
PUBLIC HIGH COST SPECIAL EDM	134,074	156,785	674,432	216,943	894,540	84,431
PRIVATE SPECIAL EDUCATION	187,900	130,809	604,247	146,347	971,156	0
HARDWARE & TECHNOLOGY	13,633	23,497	73,186	27,008	62,628	3,375
SOFTWARE, LIBRARY, TEXTBOOK	78,168	106,070	382,514	111,023	233,001	40,287
TRANSPORTATION INCL SUMMER	1,466,306	1,151,278	3,938,253	1,043,047	1,887,786	311,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
TOTAL	9,408,431	7,911,223	22,723,151	10,143,013	21,670,589	2,177,925
BUILDING + BLDG REORG INCENT	185,369	2,770,462	5,141,385	1,216,927	2,618,777	654,895
TOTAL W/ BLDG, REORG BL	9,593,800	10,681,685	27,864,536	11,359,940	24,289,366	2,832,820
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	68,137	0	0	138,933	385,592	0
BOCES + SPECIAL SERVICES	448,841	698,920	1,487,673	59,211	1,161,337	131,523
PUBLIC HIGH COST SPECIAL EDM	131,752	152,669	652,554	188,389	1,040,683	90,565
PRIVATE SPECIAL EDUCATION	187,467	132,648	617,976	153,579	961,183	0
HARDWARE & TECHNOLOGY	13,515	23,138	71,786	27,026	62,834	6,275
SOFTWARE, LIBRARY, TEXTBOOK	78,261	107,685	379,837	111,026	231,709	39,149
TRANSPORTATION INCL SUMMER	1,639,001	1,242,192	4,675,650	1,138,033	1,943,306	369,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	74,879	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-976,333	-1,025,711	-2,845,820	-1,137,010	-1,260,202	-291,584
TOTAL	8,734,461	7,126,419	20,999,656	9,080,797	20,878,941	1,985,227
BUILDING + BLDG REORG INCENT	217,490	2,082,443	6,665,055	1,035,482	2,631,642	653,189
TOTAL W/ BLDG, REORG BL	8,951,951	9,208,862	27,664,711	10,116,279	23,510,583	2,638,416
\$ CHG 10-11 MINUS 09-10	-673,970	-784,804	-1,723,495	-1,062,216	-791,648	-192,698
% CHG TOTAL AID	-7.16	-9.92	-7.58	-10.47	-3.65	-8.85
\$ CHG W/ BLDG, REORG BL	-641,849	-1,472,823	-199,825	-1,243,661	-778,783	-194,404
% CHG W/ BLDG, REORG BL	-6.69	-13.79	-0.72	-10.95	-3.21	-6.86
2009-10 TGFE (EST)	18,281,717	22,517,718	83,662,678	20,676,254	38,160,241	7,992,012
CHG W/BLDG, REORG BL AS % TGFE	-3.51	-6.54	-0.23	-6.01	-2.04	-2.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,413	0	87,360	0	1,222,720	2,132,155
BOCES + SPECIAL SERVICES	242,299	898,593	597,748	495,681	2,494,357	7,872,939
PUBLIC HIGH COST SPECIAL EDM	60,800	225,131	490,343	315,317	899,024	4,141,820
PRIVATE SPECIAL EDUCATION	327,875	414,852	128,341	65,104	874,483	3,851,114
HARDWARE & TECHNOLOGY	18,060	61,180	22,139	18,825	91,300	414,831
SOFTWARE, LIBRARY, TEXTBOOK	85,925	268,948	100,641	91,555	374,068	1,872,200
TRANSPORTATION INCL SUMMER	443,778	3,103,185	1,262,744	863,471	4,074,318	19,545,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	545,088	545,088
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
TOTAL	9,235,856	20,255,735	9,674,528	6,673,850	47,829,139	167,703,440
BUILDING + BLDG REORG INCENT	2,199,493	5,052,023	1,868,901	1,939,323	4,693,483	28,344,038
TOTAL W/ BLDG, REORG BL	11,435,349	25,310,758	11,543,429	8,613,173	52,522,622	196,047,478
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,413	0	87,360	0	1,222,720	2,132,155
BOCES + SPECIAL SERVICES	264,523	1,121,463	716,752	525,385	2,243,077	8,858,705
PUBLIC HIGH COST SPECIAL EDM	70,287	399,540	443,208	241,070	592,387	4,004,107
PRIVATE SPECIAL EDUCATION	337,387	425,540	127,644	140,455	960,123	4,109,002
HARDWARE & TECHNOLOGY	23,392	61,261	21,164	18,073	91,450	419,914
SOFTWARE, LIBRARY, TEXTBOOK	92,549	271,762	97,955	89,710	403,957	1,901,850
TRANSPORTATION INCL SUMMER	441,619	3,283,849	1,292,570	937,420	3,906,612	20,869,829
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,287,904	1,362,783
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-735,057	-2,589,982	-1,262,012	-750,527	-3,040,636	-15,914,874
TOTAL	8,551,819	18,257,279	8,509,853	6,025,483	44,921,375	155,071,310
BUILDING + BLDG REORG INCENT	2,167,898	7,451,445	1,840,376	1,600,029	5,058,448	31,403,497
TOTAL W/ BLDG, REORG BL	10,719,717	25,708,724	10,350,229	7,625,512	49,979,823	186,474,807
\$ CHG 10-11 MINUS 09-10	-684,037	-1,998,456	-1,164,675	-648,367	-2,907,764	-12,632,130
% CHG TOTAL AID	-7.41	-9.87	-12.04	-9.72	-6.08	-7.41
\$ CHG W/ BLDG, REORG BL	-715,632	397,966	-1,193,200	-987,661	-2,542,799	-9,572,671
% CHG W/ BLDG, REORG BL	-6.26	1.57	-10.34	-11.47	-4.84	-5.81
2009-10 TGFE (EST)	22,258,301	55,957,678	19,849,614	21,381,275	92,073,673	402,811,161
CHG W/BLDG, REORG BL AS % TGFE	-3.21	0.71	-6.01	-4.61	-2.76	-2.43

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	105,300
BOCES + SPECIAL SERVICES	960,456	753,283	2,256,480	1,061,581	567,734	808,509
PUBLIC HIGH COST SPECIAL EDN	589,776	93,046	309,906	413,253	194,466	317,177
PRIVATE SPECIAL EDUCATION	586,209	57,199	106,875	72,226	10,129	19,615
HARDWARE & TECHNOLOGY	60,731	163,047	79,735	13,255	4,749	19,996
SOFTWARE, LIBRARY, TEXTBOOK	784,714	553,705	682,223	284,763	261,281	231,770
TRANSPORTATION INCL SUMMER	2,663,466	0	4,921,779	1,057,835	650,898	828,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	5,860	0
TOTAL	26,941,191	6,219,522	46,390,583	9,736,285	8,347,414	8,078,965
BUILDING + BLDG REORG INCENT	2,739,459	132,807	2,875,422	1,231,305	737,193	817,376
TOTAL W/ BLDG, REORG BL	29,680,650	6,352,329	49,266,005	10,967,590	9,084,607	8,896,341
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	105,300
BOCES + SPECIAL SERVICES	979,466	721,050	2,192,737	1,074,653	539,866	818,185
PUBLIC HIGH COST SPECIAL EDN	723,835	69,942	688,282	386,632	185,700	316,514
PRIVATE SPECIAL EDUCATION	736,448	105,643	251,105	72,478	33,609	18,252
HARDWARE & TECHNOLOGY	63,725	3,765	92,905	14,817	14,989	15,947
SOFTWARE, LIBRARY, TEXTBOOK	786,511	165,173	689,650	289,667	261,820	232,130
TRANSPORTATION INCL SUMMER	2,921,535	632,370	4,971,842	1,259,917	693,955	916,808
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	5,860	0
GAP ELIMIN ADJMT + FED RESTR	-3,333,931	-829,013	-3,670,184	-1,107,305	-938,734	-835,367
TOTAL	24,177,428	5,467,490	43,249,922	8,823,231	7,449,362	7,336,195
BUILDING + BLDG REORG INCENT	2,809,946	165,509	2,956,611	1,140,665	786,095	920,712
TOTAL W/ BLDG, REORG BL	26,987,374	5,632,999	46,206,533	9,963,896	8,235,457	8,256,907
\$ CHG 10-11 MINUS 09-10	-2,763,763	-752,032	-3,140,661	-913,054	-898,052	-742,770
% CHG TOTAL AID	-10.26	-12.09	-6.77	-9.38	-10.76	-9.19
\$ CHG W/ BLDG, REORG BL	-2,693,276	-719,330	-3,059,472	-1,003,694	-849,150	-639,434
% CHG W/ BLDG, REORG BL	-9.07	-11.32	-6.21	-9.15	-9.35	-7.19
2009-10 TGFE (EST)	163,865,731	60,340,803	188,946,143	78,218,181	69,788,589	56,905,118
CHG W/BLDG, REORG BL AS % TGFE	-1.64	-1.19	-1.61	-1.28	-1.21	-1.12

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,000,233	7,027,962
BOCES + SPECIAL SERVICES	2,258,887	1,965,127	10,632,057
PUBLIC HIGH COST SPECIAL EDN	227,971	681,648	2,823,543
PRIVATE SPECIAL EDUCATION	59,922	409,534	1,322,409
HARDWARE & TECHNOLOGY	30,635	55,402	265,185
SOFTWARE, LIBRARY, TEXTBOOK	469,611	1,921,659	4,799,068
TRANSPORTATION INCL SUMMER	2,265,456	13,589,478	26,530,789
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB SPECIAL EDN	23,753	0	29,613
TOTAL	15,180,842	56,702,380	177,597,182
BUILDING + BLDG REORG INCENT	3,926,188	1,351,992	13,811,742
TOTAL W/ BLDG, REORG BL	19,107,030	58,054,372	191,408,924
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	5,000,233	7,027,962
BOCES + SPECIAL SERVICES	2,230,302	1,890,930	10,447,189
PUBLIC HIGH COST SPECIAL EDN	659,551	527,625	3,558,081
PRIVATE SPECIAL EDUCATION	232,969	498,730	1,259,234
HARDWARE & TECHNOLOGY	37,204	55,890	321,242
SOFTWARE, LIBRARY, TEXTBOOK	465,342	2,014,893	4,905,186
TRANSPORTATION INCL SUMMER	2,558,557	15,190,770	29,145,754
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB SPECIAL EDN	23,753	0	29,613
GAP ELIMIN ADJMT + FED RESTR	-1,626,471	-6,263,607	-18,604,612
TOTAL	14,425,814	51,926,763	162,856,205
BUILDING + BLDG REORG INCENT	3,944,406	1,440,277	14,164,221
TOTAL W/ BLDG, REORG BL	18,370,220	53,367,040	177,020,426
\$ CHG 10-11 MINUS 09-10	-755,028	-4,775,617	-14,740,977
% CHG TOTAL AID	-4.97	-8.42	-8.28
\$ CHG W/ BLDG, REORG BL	-736,810	-4,687,332	-14,388,498
% CHG W/ BLDG, REORG BL	-3.86	-8.07	-8.00
2009-10 TGFE (EST)	119,698,453	193,654,167	931,417,185
CHG W/BLDG, REORG BL AS % TGFE	-0.61	-2.42	-1.55

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	158,469	253,679	103,120	54,000	336,574	72,383
BOCES + SPECIAL SERVICES	1,233,383	1,067,946	342,612	218,618	2,181,463	341,498
PUBLIC HIGH COST SPECIAL EDN	403,399	481,409	225	14,223	610,128	34,537
PRIVATE SPECIAL EDUCATION	100,710	23,764	0	18,460	256,671	0
HARDWARE & TECHNOLOGY	22,414	23,745	3,495	18,471	38,015	5,545
SOFTWARE LIBRARY TEXTBOOK	84,296	112,827	26,738	27,092	144,569	23,671
TRANSPORTATION INCL SUMMER	1,353,578	1,229,584	252,738	229,364	1,789,606	363,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	26,193	0	0	0	67
TOTAL	12,051,130	14,235,352	4,161,623	2,226,523	22,055,212	3,228,258
BUILDING + BLDG REORG INCENT	2,269,041	1,198,411	586,695	476,438	1,810,089	353,773
TOTAL W/ BLDG, REORG BL	14,320,171	15,433,763	4,748,318	2,702,961	23,865,301	3,582,031
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	158,469	253,679	103,120	54,000	336,574	72,383
BOCES + SPECIAL SERVICES	1,304,465	1,173,473	307,667	236,572	2,397,352	298,451
PUBLIC HIGH COST SPECIAL EDN	253,615	488,496	0	26,638	565,727	10,420
PRIVATE SPECIAL EDUCATION	172,801	32,807	0	12,561	222,219	0
HARDWARE & TECHNOLOGY	22,155	23,751	3,103	12,944	37,692	4,346
SOFTWARE LIBRARY TEXTBOOK	82,611	112,930	25,581	24,632	143,677	21,560
TRANSPORTATION INCL SUMMER	1,393,193	1,327,776	273,395	239,653	1,864,562	353,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	26,193	0	0	0	67
GAP ELIMIN ADJMT + FED RESTR	-607,457	-1,232,171	-299,579	-305,872	-909,837	-203,528
TOTAL	11,474,733	13,213,139	3,845,979	1,953,393	21,360,112	2,944,284
BUILDING + BLDG REORG INCENT	2,764,341	1,192,457	820,306	473,686	1,808,983	278,579
TOTAL W/ BLDG, REORG BL	14,239,074	14,405,596	4,666,285	2,427,079	23,169,095	3,222,863
\$ CHG 10-11 MINUS 09-10	-576,397	-1,022,213	-315,644	-273,130	-695,100	-283,974
% CHG TOTAL AID	-4.78	-7.18	-7.58	-12.27	-3.15	-8.80
\$ CHG W/ BLDG, REORG BL	-81,097	-1,028,167	-82,033	-275,882	-696,206	-359,168
% CHG W/ BLDG, REORG BL	-0.57	-6.66	-1.73	-10.21	-2.92	-10.03
2009-10 TGFE (EST)	18,394,431	23,985,770	9,071,556	8,710,802	27,550,818	6,163,045
CHG W/BLDG, REORG BL AS % TGFE	-0.44	-4.28	-0.90	-3.16	-2.52	-5.82

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	102,991	94,886	140,592	207,810	84,983	127,771
BOCES + SPECIAL SERVICES	538,565	729,403	835,682	2,120,207	682,400	1,200,425
PUBLIC HIGH COST SPECIAL EDN	89,259	195,235	205,330	577,897	65,697	282,899
PRIVATE SPECIAL EDUCATION	0	40,890	0	28,700	0	63,693
HARDWARE & TECHNOLOGY	7,300	11,027	10,709	59,414	6,278	21,006
SOFTWARE LIBRARY TEXTBOOK	33,933	43,820	59,518	234,963	30,202	79,849
TRANSPORTATION INCL SUMMER	425,153	527,337	708,696	1,582,997	510,188	1,064,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	5,404,140	6,377,585	7,805,569	22,252,424	4,790,238	11,636,016
BUILDING + BLDG REORG INCENT	1,253,382	788,191	1,103,271	4,574,201	326,591	1,990,485
TOTAL W/ BLDG, REORG BL	6,657,522	7,165,776	8,908,840	26,826,625	5,116,829	13,626,501
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	102,991	94,886	140,592	207,810	84,983	127,771
BOCES + SPECIAL SERVICES	600,327	763,428	876,172	2,309,691	682,338	1,406,543
PUBLIC HIGH COST SPECIAL EDN	83,550	172,357	207,337	492,766	85,893	297,753
PRIVATE SPECIAL EDUCATION	0	56,199	0	17,296	0	70,521
HARDWARE & TECHNOLOGY	6,790	11,000	10,709	59,414	6,111	20,599
SOFTWARE LIBRARY TEXTBOOK	33,223	44,620	60,449	233,615	30,333	79,082
TRANSPORTATION INCL SUMMER	447,405	559,189	723,020	1,961,834	549,139	1,280,446
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-292,607	-333,377	-433,255	-1,395,241	-273,300	-627,705
TOTAL	5,188,618	6,103,509	7,430,066	21,486,940	4,578,987	11,450,519
BUILDING + BLDG REORG INCENT	987,038	897,006	1,011,040	4,989,911	333,809	2,348,611
TOTAL W/ BLDG, REORG BL	6,175,656	7,000,515	8,441,106	26,476,851	4,912,796	13,799,130
\$ CHG 10-11 MINUS 09-10	-215,522	-274,076	-375,503	-765,484	-211,251	-185,497
% CHG TOTAL AID	-3.99	-4.30	-4.81	-3.44	-4.41	-1.59
\$ CHG W/ BLDG, REORG BL	-481,866	-165,261	-467,734	-349,774	-204,033	172,629
% CHG W/ BLDG, REORG BL	-7.24	-2.31	-5.25	-1.30	-3.99	1.27
2009-10 TGFE (EST)	8,860,449	10,094,980	13,119,416	46,723,247	8,275,818	19,007,572
CHG W/BLDG, REORG BL AS % TGFE	-5.43	-1.63	-3.56	-0.74	-2.46	0.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,694	97,406	82,738	177,403	105,887	2,509,386
BOCES + SPECIAL SERVICES	2,225,884	978,052	616,811	1,335,302	734,007	17,386,461
PUBLIC HIGH COST SPECIAL EDN	0	204,517	82,530	553,327	143,111	3,943,753
PRIVATE SPECIAL EDUCATION	39,830	8,064	0	71,434	141,476	798,692
HARDWARE & TECHNOLOGY	37,241	16,288	8,874	28,084	8,254	314,060
SOFTWARE, LIBRARY, TEXTBOOK	137,835	63,002	39,454	112,882	33,296	1,292,647
TRANSPORTATION INCL SUMMER	365,616	448,097	630,979	1,049,700	709,542	13,237,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	26,260
TOTAL	20,540,164	7,168,771	5,409,581	12,512,008	8,753,807	170,608,401
BUILDING + BLDG REORG INCENT	1,827,668	591,216	645,284	2,839,716	1,683,649	23,318,101
TOTAL W/ BLDG, REORG BL	22,367,832	7,759,987	6,054,865	15,351,724	9,437,456	193,926,502
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,694	97,406	82,738	177,403	105,887	2,509,386
BOCES + SPECIAL SERVICES	2,451,084	1,129,695	631,167	1,341,244	914,509	18,831,278
PUBLIC HIGH COST SPECIAL EDN	368,736	243,237	67,645	479,909	156,194	4,004,283
PRIVATE SPECIAL EDUCATION	40,481	28,739	0	71,902	188,640	1,073,396
HARDWARE & TECHNOLOGY	36,738	16,321	8,882	28,639	12,000	314,463
SOFTWARE, LIBRARY, TEXTBOOK	136,881	61,411	39,158	116,491	39,874	1,286,128
TRANSPORTATION INCL SUMMER	388,751	549,335	672,976	1,159,323	804,648	14,544,544
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	645,878
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	26,260
GAP ELIMIN ADJMT + FED RESTR	-1,051,245	-369,737	-301,255	-1,272,806	-354,425	-10,263,397
TOTAL	20,105,184	7,109,752	5,149,506	11,285,981	8,744,961	163,425,663
BUILDING + BLDG REORG INCENT	1,600,317	382,079	5,727,330	2,849,294	1,138,094	24,602,881
TOTAL W/ BLDG, REORG BL	21,705,501	7,491,831	5,876,836	14,135,275	9,883,055	188,028,544
\$ CHG 10-11 MINUS 09-10	-434,980	-59,019	-260,075	-1,226,027	-8,846	-7,182,738
% CHG TOTAL AID	-2.12	-0.82	-4.81	-9.80	-0.10	
\$ CHG W/ BLDG, REORG BL	-662,331	-268,156	-178,029	-1,216,449	445,599	-5,897,958
% CHG W/ BLDG, REORG BL	-2.96	-3.46	-2.94	-7.92	4.72	
2009-10 TGFE (EST)	31,832,800	11,196,034	9,122,319	26,778,179	10,732,347	289,619,583
CHG W/BLDG, REORG BL AS % TGFE	-2.08	-2.39	-1.95	-4.54	4.15	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	17,960	0	0	0
BOCES + SPECIAL SERVICES	813,507	1,656,450	672,171	41,521	800,186	681,098
PUBLIC HIGH COST SPECIAL EDN	275,435	676,740	72,842	0	220,323	220,744
PRIVATE SPECIAL EDUCATION	352,521	611,107	130,475	0	42,445	118,017
HARDWARE & TECHNOLOGY	55,231	0	23,861	0	16,627	19,617
SOFTWARE, LIBRARY, TEXTBOOK	283,666	826,891	74,786	5,535	94,765	99,094
TRANSPORTATION INCL SUMMER	2,071,533	6,707,125	1,098,176	53,844	1,067,423	559,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB SPECIAL EDN	45,884	0	0	0	0	0
TOTAL	16,481,343	36,614,666	10,563,445	844,145	8,222,911	8,095,689
BUILDING + BLDG REORG INCENT	2,696,192	6,935,148	844,655	9,839	675,467	1,316,466
TOTAL W/ BLDG, REORG BL	19,177,535	43,549,814	11,408,100	853,984	8,898,378	9,412,155
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	17,960	0	0	0
BOCES + SPECIAL SERVICES	822,494	1,492,288	661,409	44,413	649,816	671,676
PUBLIC HIGH COST SPECIAL EDN	303,990	659,694	140,734	0	202,084	267,395
PRIVATE SPECIAL EDUCATION	36,246	662,791	127,440	0	65,407	128,492
HARDWARE & TECHNOLOGY	55,909	0	22,524	0	15,036	20,000
SOFTWARE, LIBRARY, TEXTBOOK	282,765	829,889	104,332	6,506	91,944	105,422
TRANSPORTATION INCL SUMMER	2,212,805	7,229,658	1,258,640	37,713	1,114,554	820,466
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB SPECIAL EDN	45,884	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,590,296	-4,879,938	-1,320,853	-80,328	-989,488	-1,168,016
TOTAL	15,079,363	32,130,735	9,479,360	751,549	7,130,495	7,253,114
BUILDING + BLDG REORG INCENT	3,030,190	7,788,154	847,353	9,838	675,463	1,556,286
TOTAL W/ BLDG, REORG BL	18,109,553	39,918,889	10,326,713	761,387	7,805,958	8,809,400
\$ CHG 10-11 MINUS 09-10	-1,401,980	-4,483,931	-1,084,085	-92,596	-1,092,416	-842,575
% CHG TOTAL AID	-8.51	-12.25	-10.26	-10.97	-13.29	-10.41
\$ CHG W/ BLDG, REORG BL	-1,067,982	-3,630,925	-1,081,387	-92,597	-1,092,420	-602,755
% CHG W/ BLDG, REORG BL	-5.57	-8.34	-9.48	-10.84	-12.28	-6.40
2009-10 TGFE (EST)	53,368,860	147,447,257	20,992,227	2,921,976	17,540,000	20,804,192
CHG W/BLDG, REORG BL AS % TGFE	-2.00	-2.46	-5.15	-3.16	-6.22	-2.89

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	521301 BALLSTON SPA	521401 S. GLENS FALLS	521701 SCHUYLERVILLE	521800 SARATOGA SPRIN	522001 STILLWATER	522101 WATERFORD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	328,476
UNIVERSAL PRE-KINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,609,223	1,890,543	843,060	1,738,141	631,922	471,462
PUBLIC HIGH COST SPECIAL EDN	790,554	1,019,272	249,356	292,789	180,008	121,350
PRIVATE SPECIAL EDUCATION	220,412	228,431	99,442	484,120	248,534	57,324
HARDWARE & TECHNOLOGY	72,330	59,364	33,422	74,351	19,794	18,060
SOFTWARE LIBRARY, TEXTBOOK	370,346	268,768	149,190	558,926	104,388	52,322
TRANSPORTATION INCL SUMMER	2,514,379	2,422,902	1,441,537	2,460,109	866,220	809,780
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	23,709,778	22,628,813	13,262,907	26,640,193	8,362,060	5,961,090
BUILDING + BLDG REORG INCENT	3,518,108	3,950,097	741,727	6,122,253	1,929,469	1,452,077
TOTAL W/ BLDG, REORG BL	27,227,886	26,578,910	14,004,634	32,762,446	10,291,529	7,413,167
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,303,321	1,809,720	781,152	1,861,770	665,148	474,422
PUBLIC HIGH COST SPECIAL EDN	749,286	845,683	412,996	297,235	318,099	271,224
PRIVATE SPECIAL EDUCATION	251,981	297,801	136,423	490,025	254,398	80,858
HARDWARE & TECHNOLOGY	72,931	59,101	33,142	78,321	19,994	17,745
SOFTWARE LIBRARY, TEXTBOOK	356,970	269,112	149,920	597,642	103,857	72,213
TRANSPORTATION INCL SUMMER	2,858,285	2,622,345	1,657,957	2,471,163	1,040,572	886,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,515,831	-2,889,700	-1,204,394	-3,672,693	-1,162,761	-818,644
TOTAL	21,200,777	19,753,595	12,414,096	23,152,520	5,550,501	5,083,590
BUILDING + BLDG REORG INCENT	3,518,846	3,435,100	2,363,524	6,487,672	2,739,496	1,448,877
TOTAL W/ BLDG, REORG BL	24,719,623	23,188,695	14,777,620	29,640,192	10,289,997	6,532,467
\$ CHG 10-11 MINUS 09-10	-2,509,001	-2,875,218	-848,811	-3,487,673	-811,559	-877,500
% CHG TOTAL AID	-10.58	-12.71	-6.40	-13.09	-9.71	-14.72
\$ CHG W/ BLDG, REORG BL	-2,508,263	-3,390,215	772,986	-3,122,254	-1,532	-880,700
% CHG W/ BLDG, REORG BL	-9.21	-12.76	5.52	-9.53	-0.01	-11.88
2009-10 TGFE (EST)	70,482,212	51,736,692	31,133,254	110,129,655	20,095,533	17,866,858
CHG W/BLDG, REORG BL AS % TGFE	-3.55	-6.55	2.48	-2.83	0.00	-4.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	328,476
UNIVERSAL PRE-KINDERGARTEN	1,199,102
BOCES + SPECIAL SERVICES	11,849,984
PUBLIC HIGH COST SPECIAL EDN	4,122,413
PRIVATE SPECIAL EDUCATION	2,597,828
HARDWARE & TECHNOLOGY	394,657
SOFTWARE LIBRARY, TEXTBOOK	2,891,677
TRANSPORTATION INCL SUMMER	22,072,472
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB SPECIAL EDN	45,884
TOTAL	181,387,040
BUILDING + BLDG REORG INCENT	30,191,498
TOTAL W/ BLDG, REORG BL	211,578,538
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,199,102
BOCES + SPECIAL SERVICES	11,237,629
PUBLIC HIGH COST SPECIAL EDN	4,468,420
PRIVATE SPECIAL EDUCATION	2,861,666
HARDWARE & TECHNOLOGY	394,657
SOFTWARE LIBRARY, TEXTBOOK	2,970,572
TRANSPORTATION INCL SUMMER	24,210,914
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB SPECIAL EDN	45,884
GAP ELIMIN ADJMT + FED RESTR	-22,292,942
TOTAL	160,979,695
BUILDING + BLDG REORG INCENT	33,900,799
TOTAL W/ BLDG, REORG BL	194,880,494
\$ CHG 10-11 MINUS 09-10	-20,407,345
% CHG TOTAL AID	-11.23
\$ CHG W/ BLDG, REORG BL	-16,698,044
% CHG W/ BLDG, REORG BL	-7.82
2009-10 TGFE (EST)	564,518,716
CHG W/BLDG, REORG BL AS % TGFE	-2.92

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASSEN	SCHENECTADY
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	866,056	0	327,329	688,245	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,845,680
BOCES + SPECIAL SERVICES	563,241	1,195,276	1,121,536	985,221	1,108,195	3,887,085
PUBLIC HIGH COST SPECIAL EDN	333,134	276,565	127,137	18,642	316,016	1,790,819
PRIVATE SPECIAL EDUCATION	65,423	319,115	454,657	106,849	354,090	3,264,260
HARDWARE & TECHNOLOGY	16,181	21,241	44,610	22,705	56,687	219,563
SOFTWARE, LIBRARY, TEXTBOOK	73,086	232,125	340,756	170,686	259,055	738,349
TRANSPORTATION INCL SUMMER	983,797	1,350,672	2,727,922	1,665,874	1,909,432	6,768,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	942,969
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	24,469	0	0
TOTAL	6,414,091	16,801,732	14,523,533	10,712,674	17,176,474	91,429,723
BUILDING + BLDG REORG INCENT	906,026	2,391,694	4,654,615	2,104,840	2,678,889	6,851,845
TOTAL W/ BLDG, REORG BL	7,320,117	19,193,426	19,178,148	12,817,514	19,855,363	98,281,568
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,845,680
BOCES + SPECIAL SERVICES	481,827	989,854	1,089,915	743,977	1,033,472	2,412,140
PUBLIC HIGH COST SPECIAL EDN	327,656	402,249	331,296	153,414	620,832	1,403,957
PRIVATE SPECIAL EDUCATION	65,283	336,131	468,623	174,773	351,821	3,285,366
HARDWARE & TECHNOLOGY	16,429	53,411	63,186	24,417	54,007	231,340
SOFTWARE, LIBRARY, TEXTBOOK	73,080	242,267	343,100	169,763	257,659	833,824
TRANSPORTATION INCL SUMMER	1,183,294	1,641,009	3,174,217	1,970,849	2,143,673	6,782,594
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	949,132
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	24,469	0	0
GAP ELIMIN ADJMT + FED RESTR	-787,585	-1,870,707	-2,105,094	-1,220,007	-1,960,947	-4,700,984
TOTAL	5,739,213	14,304,896	13,072,158	9,432,554	14,985,268	84,955,774
BUILDING + BLDG REORG INCENT	999,734	2,400,169	11,523,481	2,610,427	3,986,968	7,800,068
TOTAL W/ BLDG, REORG BL	6,738,947	16,705,065	24,595,639	12,042,981	18,972,236	92,755,842
\$ CHG 10-11 MINUS 09-10	-674,878	-2,496,836	-1,451,375	-1,280,120	-2,191,206	-6,473,949
% CHG TOTAL AID	-10.52	-14.86	-9.99	-11.95	-12.76	-7.08
\$ CHG W/ BLDG, REORG BL	-581,170	-2,488,361	5,417,491	-774,533	-883,127	-5,525,726
% CHG W/ BLDG, REORG BL	-7.94	-12.96	28.25	-6.04	-4.45	-5.62
2009-10 TGFE (EST)	14,864,913	46,651,381	74,489,303	42,277,659	42,383,693	160,624,348
CHG W/BLDG, REORG BL AS % TGFE	-3.90	-5.33	7.27	-1.83	-2.08	-3.44

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	1,881,630
UNIVERSAL PRE-KINDERGARTEN	1,845,680
BOCES + SPECIAL SERVICES	8,860,557
PUBLIC HIGH COST SPECIAL EDN	2,862,313
PRIVATE SPECIAL EDUCATION	4,564,394
HARDWARE & TECHNOLOGY	410,987
SOFTWARE, LIBRARY, TEXTBOOK	1,874,057
TRANSPORTATION INCL SUMMER	15,405,970
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	942,969
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB SPECIAL EDN	24,469
TOTAL	157,058,227
BUILDING + BLDG REORG INCENT	19,587,909
TOTAL W/ BLDG, REORG BL	176,646,136
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	1,845,680
UNIVERSAL PRE-KINDERGARTEN	6,751,185
BOCES + SPECIAL SERVICES	3,239,404
PUBLIC HIGH COST SPECIAL EDN	4,682,790
PRIVATE SPECIAL EDUCATION	16,895,636
HARDWARE & TECHNOLOGY	1,919,693
SOFTWARE, LIBRARY, TEXTBOOK	1,919,693
TRANSPORTATION INCL SUMMER	16,895,636
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	949,132
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB SPECIAL EDN	24,469
GAP ELIMIN ADJMT + FED RESTR	-12,645,324
TOTAL	142,489,863
BUILDING + BLDG REORG INCENT	29,320,847
TOTAL W/ BLDG, REORG BL	171,810,710
\$ CHG 10-11 MINUS 09-10	-14,568,364
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-4,835,426
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	381,291,297
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	45,900	21,961	115,321	174,200	0	85,681
BOCES + SPECIAL SERVICES	236,683	270,198	459,886	933,160	504,751	318,229
PUBLIC HIGH COST SPECIAL EDN	39,127	30,175	321,424	177,356	189,867	0
PRIVATE SPECIAL EDUCATION	78,444	98,925	50,200	212,992	92,185	104,207
HARDWARE & TECHNOLOGY	2,881	4,668	14,885	30,120	17,069	6,988
SOFTWARE, LIBRARY, TEXTBOOK	28,799	23,416	74,186	133,818	80,974	28,555
TRANSPORTATION INCL SUMMER	449,982	355,295	1,689,591	2,790,677	1,329,114	492,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	14,764	3,232	0	0	11,116	0
TOTAL	3,307,146	2,896,849	9,838,420	17,570,047	8,929,255	4,240,377
BUILDING + BLDG REORG INCENT	145,634	61,497	1,219,557	3,885,103	1,197,592	752,899
TOTAL W/ BLDG, REORG BL	3,452,780	2,958,346	11,057,977	21,455,150	10,126,847	4,993,276
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	45,900	21,961	115,321	174,200	0	85,681
BOCES + SPECIAL SERVICES	204,070	260,724	424,760	890,607	480,652	224,800
PUBLIC HIGH COST SPECIAL EDN	53,092	24,193	367,955	214,620	203,918	5,842
PRIVATE SPECIAL EDUCATION	76,092	124,395	126,476	272,753	90,911	103,134
HARDWARE & TECHNOLOGY	1,624	4,156	14,910	38,013	16,808	6,647
SOFTWARE, LIBRARY, TEXTBOOK	24,501	22,684	71,764	123,813	76,580	25,969
TRANSPORTATION INCL SUMMER	448,889	313,500	1,897,281	3,254,597	1,627,304	521,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	14,764	3,232	0	0	11,116	0
GAP ELIMIN ADJMT + FED RESTR	-264,205	-175,239	-650,066	-2,052,068	-1,139,873	-271,149
TOTAL	3,015,494	2,688,585	9,481,328	16,074,259	8,071,595	3,906,794
BUILDING + BLDG REORG INCENT	145,632	591,296	1,537,171	4,233,711	1,470,030	757,172
TOTAL W/ BLDG, REORG BL	3,161,126	3,279,881	11,018,499	20,307,970	9,541,625	4,663,966
\$ CHG 10-11 MINUS 09-10	-291,652	-208,264	-357,092	-1,495,788	-857,660	-333,583
% CHG TOTAL AID	-8.82	-7.19	-3.63	-8.51	-9.61	-7.87
\$ CHG W/ BLDG, REORG BL	-291,654	321,535	-39,478	-1,147,180	-585,222	-329,310
% CHG W/ BLDG, REORG BL	-8.45	10.87	-0.36	-5.35	-6.78	-6.60
2009-10 TGFE (EST)	9,548,848	5,306,400	19,684,678	38,029,085	20,155,040	8,210,678
CHG W/BLDG, REORG BL AS % TGFE	-3.05	6.05	-0.20	-3.01	-2.90	-4.01

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	443,063
BOCES + SPECIAL SERVICES	2,722,907
PUBLIC HIGH COST SPECIAL EDN	757,949
PRIVATE SPECIAL EDUCATION	636,953
HARDWARE & TECHNOLOGY	76,611
SOFTWARE, LIBRARY, TEXTBOOK	369,748
TRANSPORTATION INCL SUMMER	7,107,135
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB SPECIAL EDN	29,112
TOTAL	46,782,094
BUILDING + BLDG REORG INCENT	7,262,282
TOTAL W/ BLDG, REORG BL	54,044,376
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	443,063
BOCES + SPECIAL SERVICES	2,485,613
PUBLIC HIGH COST SPECIAL EDN	869,821
PRIVATE SPECIAL EDUCATION	793,761
HARDWARE & TECHNOLOGY	82,158
SOFTWARE, LIBRARY, TEXTBOOK	385,311
TRANSPORTATION INCL SUMMER	8,063,200
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB SPECIAL EDN	29,112
GAP ELIMIN ADJMT + FED RESTR	-4,552,600
TOTAL	43,238,055
BUILDING + BLDG REORG INCENT	8,735,012
TOTAL W/ BLDG, REORG BL	51,973,067
\$ CHG 10-11 MINUS 09-10	-3,544,039
% CHG TOTAL AID	-7.58
\$ CHG W/ BLDG, REORG BL	-2,071,309
% CHG W/ BLDG, REORG BL	-3.99
2009-10 TGFE (EST)	100,934,729
CHG W/BLDG, REORG BL AS % TGFE	-2.05

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
SEE NOTE BELOW			
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,415	190,601	255,016
BOCES + SPECIAL SERVICES	1,076,354	1,264,965	2,341,319
PUBLIC HIGH COST SPECIAL EDN	0	107,059	107,059
PRIVATE SPECIAL EDUCATION	26,525	0	26,525
HARDWARE & TECHNOLOGY	15,720	22,231	37,951
SOFTWARE, LIBRARY, TEXTBOOK	63,405	101,397	164,802
TRANSPORTATION INCL SUMMER	775,053	836,478	1,611,531
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
TOTAL	8,521,152	11,689,566	20,210,718
BUILDING + BLDG REORG INCENT	856,803	2,947,554	3,804,357
TOTAL W/ BLDG, REORG BL	9,377,955	14,637,120	24,015,075
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,415	190,601	255,016
BOCES + SPECIAL SERVICES	1,221,766	1,490,397	2,712,163
PUBLIC HIGH COST SPECIAL EDN	27,499	263,900	291,399
PRIVATE SPECIAL EDUCATION	26,692	0	26,692
HARDWARE & TECHNOLOGY	16,035	21,392	37,427
SOFTWARE, LIBRARY, TEXTBOOK	65,564	100,318	165,882
TRANSPORTATION INCL SUMMER	793,931	933,047	1,726,978
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-469,065	-1,312,642	-1,781,707
TOTAL	8,242,717	10,853,848	19,100,365
BUILDING + BLDG REORG INCENT	822,169	2,957,130	3,779,299
TOTAL W/ BLDG, REORG BL	9,108,686	13,811,578	22,920,264
\$ CHG 10-11 MINUS 09-10	-274,635	-835,718	-1,110,353
% CHG TOTAL AID	-3.22	-7.15	
\$ CHG W/ BLDG, REORG BL	-269,269	-825,542	-1,094,811
% CHG W/ BLDG, REORG BL	-2.87	-5.64	
2009-10 TGFE (EST)	14,203,785	23,324,902	37,528,687
CHG W/BLDG, REORG BL AS % TGFE	-1.89	-3.53	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,250	104,585	15,340	260,962	530,137
BOCES + SPECIAL SERVICES	717,564	682,545	1,262,132	1,339,066	4,001,307
PUBLIC HIGH COST SPECIAL EDN	128,490	166,577	727,084	815,283	1,837,434
PRIVATE SPECIAL EDUCATION	17,421	19,357	92,894	21,841	151,513
HARDWARE & TECHNOLOGY	14,675	10,505	4,488	39,034	68,702
SOFTWARE, LIBRARY, TEXTBOOK	67,548	39,427	114,569	157,036	378,580
TRANSPORTATION INCL SUMMER	923,944	561,969	1,110,573	1,322,216	3,918,702
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0
TOTAL	9,936,403	4,930,000	11,077,954	17,554,360	43,498,717
BUILDING + BLDG REORG INCENT	1,647,087	932,673	1,880,410	5,750,614	10,210,784
TOTAL W/ BLDG, REORG BL	11,583,490	5,862,673	12,958,364	23,304,974	53,709,501
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,250	104,585	15,340	260,962	530,137
BOCES + SPECIAL SERVICES	936,893	826,533	1,548,227	1,528,332	4,839,985
PUBLIC HIGH COST SPECIAL EDN	95,492	103,584	631,288	814,828	1,645,192
PRIVATE SPECIAL EDUCATION	24,426	20,509	123,097	49,263	217,295
HARDWARE & TECHNOLOGY	15,064	10,256	2,000	39,478	69,798
SOFTWARE, LIBRARY, TEXTBOOK	69,792	43,792	112,189	156,744	384,719
TRANSPORTATION INCL SUMMER	1,121,248	627,137	1,469,980	1,694,701	4,913,066
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	0	0	0	273,715
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-707,463	-401,948	-1,245,844	-1,138,295	-3,493,550
TOTAL	9,622,214	4,678,684	10,413,151	17,004,935	41,718,984
BUILDING + BLDG REORG INCENT	6,320,285	891,797	1,941,885	5,768,308	14,922,275
TOTAL W/ BLDG, REORG BL	15,942,499	5,570,481	12,355,036	22,773,243	56,641,259
\$ CHG 10-11 MINUS 09-10	-314,189	-251,316	-664,803	-549,425	-1,779,733
% CHG TOTAL AID	-3.16	-5.10	-6.00	-3.13	
\$ CHG W/ BLDG, REORG BL	4,359,009	-292,192	-603,328	-531,731	2,931,758
% CHG W/ BLDG, REORG BL	37.63	-4.98	-4.66	-2.28	
2009-10 TGFE (EST)	21,422,717	10,847,702	25,168,303	34,468,760	91,907,482
CHG W/BLDG, REORG BL AS % TGFE	20.34	-2.69	-2.39	-1.54	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,935	98,796	339,715	91,255	143,707	195,665
BOCES + SPECIAL SERVICES	1,842,750	814,092	1,609,971	661,088	1,407,047	3,428,649
PUBLIC HIGH COST SPECIAL EDM	204,725	96,468	507,034	33,225	239,933	723,187
PRIVATE SPECIAL EDUCATION	0	0	125,931	0	0	36,637
HARDWARE & TECHNOLOGY	24,438	5,589	32,990	2,999	20,989	110,338
SOFTWARE, LIBRARY, TEXTBOOK	51,802	48,900	142,811	20,938	81,643	460,609
TRANSPORTATION INCL SUMMER	1,055,341	714,175	1,318,447	371,586	774,750	3,265,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
TOTAL	15,552,041	7,316,889	17,767,129	4,254,572	11,871,905	35,316,181
BUILDING + BLDG REORG INCENT	272,241	2,592,202	3,689,626	582,214	2,159,072	3,148,631
TOTAL W/ BLDG, REORG BL	15,824,282	9,909,091	21,456,755	4,836,786	14,030,977	38,464,812
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,935	98,796	339,715	91,255	143,707	195,665
BOCES + SPECIAL SERVICES	2,717,880	862,711	2,161,195	934,080	2,016,290	4,628,147
PUBLIC HIGH COST SPECIAL EDM	169,972	40,011	409,512	30,158	164,000	703,831
PRIVATE SPECIAL EDUCATION	0	0	91,076	0	0	47,035
HARDWARE & TECHNOLOGY	25,751	11,574	32,990	1,700	21,100	111,310
SOFTWARE, LIBRARY, TEXTBOOK	87,085	46,123	142,084	23,683	79,675	457,641
TRANSPORTATION INCL SUMMER	1,062,579	798,853	1,384,714	378,462	841,142	3,365,730
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-798,222	-420,014	-928,151	-239,123	-641,056	-4,842,566
TOTAL	15,598,030	6,976,923	17,319,365	4,293,696	11,832,694	31,762,158
BUILDING + BLDG REORG INCENT	5,036,464	2,605,493	3,689,626	587,462	2,612,857	3,821,279
TOTAL W/ BLDG, REORG BL	20,634,494	9,582,416	21,008,989	4,881,158	14,445,551	35,583,437
\$ CHG 10-11 MINUS 09-10	45,989	-339,966	-447,764	39,124	-39,211	-3,554,023
% CHG TOTAL AID	0.30	-4.65	-2.52	0.92	-0.33	-10.06
\$ CHG W/ BLDG, REORG BL	4,810,212	-326,675	-447,766	44,372	414,574	-2,881,375
% CHG W/ BLDG, REORG BL	30.40	-3.30	-2.09	0.92	2.95	-7.49
2009-10 TGFE (EST)	24,171,000	12,718,453	31,030,009	7,240,880	19,411,859	85,062,203
CHG W/BLDG, REORG BL AS % TGFE	19.90	-2.56	-1.44	0.61	2.13	-3.38

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRAITTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	127,028	362,470	81,891	104,296	112,554	54,000
BOCES + SPECIAL SERVICES	1,351,580	2,419,995	680,591	724,127	593,952	257,173
PUBLIC HIGH COST SPECIAL EDM	176,398	459,462	147,913	28,956	0	47,911
PRIVATE SPECIAL EDUCATION	26,388	122,161	0	0	0	0
HARDWARE & TECHNOLOGY	19,655	32,934	11,548	2,022	4,272	2,308
SOFTWARE, LIBRARY, TEXTBOOK	82,969	153,693	43,503	28,425	42,787	42,240
TRANSPORTATION INCL SUMMER	1,160,460	448,928	318,264	592,418	635,848	342,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB SPECIAL EDM	5,967	0	0	0	0	0
TOTAL	13,988,426	19,594,005	5,354,751	5,446,320	6,787,685	3,811,790
BUILDING + BLDG REORG INCENT	1,804,680	1,950,370	464,314	888,605	694,334	468,855
TOTAL W/ BLDG, REORG BL	15,793,106	21,544,375	5,819,065	6,334,925	7,482,019	4,280,645
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	127,028	362,470	81,891	104,296	112,554	54,000
BOCES + SPECIAL SERVICES	1,738,067	3,717,330	768,246	683,826	921,899	284,808
PUBLIC HIGH COST SPECIAL EDM	65,813	568,289	133,510	23,445	132,295	48,224
PRIVATE SPECIAL EDUCATION	30,179	187,005	0	0	0	0
HARDWARE & TECHNOLOGY	19,684	34,182	11,554	8,202	8,849	2,187
SOFTWARE, LIBRARY, TEXTBOOK	79,842	153,989	42,443	33,118	39,523	41,318
TRANSPORTATION INCL SUMMER	1,293,649	568,361	338,425	613,171	760,044	348,502
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB SPECIAL EDM	5,967	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-724,101	-969,688	-492,547	-280,662	-339,771	-250,387
TOTAL	13,673,709	20,216,280	4,954,563	5,151,472	7,033,665	3,594,596
BUILDING + BLDG REORG INCENT	3,275,703	2,679,121	506,666	913,638	750,758	489,402
TOTAL W/ BLDG, REORG BL	16,949,412	22,895,401	5,461,229	6,065,110	7,784,423	4,083,998
\$ CHG 10-11 MINUS 09-10	-314,717	622,275	-400,188	-294,848	245,980	-217,194
% CHG TOTAL AID	-2.25	3.18	-7.47	-5.41	3.62	-5.70
\$ CHG W/ BLDG, REORG BL	1,156,306	1,351,026	-357,836	-269,815	302,404	-196,647
% CHG W/ BLDG, REORG BL	7.32	6.27	-6.15	-4.26	4.04	-4.59
2009-10 TGFE (EST)	21,926,546	29,363,178	9,038,516	8,498,725	10,288,610	12,072,349
CHG W/BLDG, REORG BL AS % TGFE	5.27	4.60	-3.95	-3.17	2.93	-1.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCCT	TOTALS
SEE NOTE BELOW		
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	255,821	2,205,133
BOCES + SPECIAL SERVICES	1,370,232	17,161,247
PUBLIC HIGH COST SPECIAL EDN	96,133	2,757,345
PRIVATE SPECIAL EDUCATION	90,879	404,796
HARDWARE & TECHNOLOGY	32,383	302,465
SOFTWARE, LIBRARY, TEXTBOOK	126,147	1,367,467
TRANSPORTATION INCL SUMMER	1,392,091	12,390,453
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB SPECIAL EDN	0	967
TOTAL	17,954,329	165,016,023
BUILDING + BLDG REORG INCENT	3,581,759	22,296,903
TOTAL W/ BLDG, REORG BL	21,536,088	187,312,926
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	255,821	2,205,133
BOCES + SPECIAL SERVICES	1,565,942	23,000,421
PUBLIC HIGH COST SPECIAL EDN	229,788	2,718,848
PRIVATE SPECIAL EDUCATION	90,690	445,985
HARDWARE & TECHNOLOGY	30,000	318,683
SOFTWARE, LIBRARY, TEXTBOOK	120,879	1,347,383
TRANSPORTATION INCL SUMMER	1,525,601	13,279,233
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB SPECIAL EDN	0	967
GAP ELIMIN ADJMT + FED RESTR	-1,312,553	-12,238,841
TOTAL	17,098,811	159,503,622
BUILDING + BLDG REORG INCENT	3,103,185	30,071,652
TOTAL W/ BLDG, REORG BL	20,199,996	189,575,614
\$ CHG 10-11 MINUS 09-10	-857,518	-5,512,061
% CHG TOTAL AID	-4.78	
\$ CHG W/ BLDG, REORG BL	-1,336,092	2,262,688
% CHG W/ BLDG, REORG BL	-6.20	
2009-10 TGFE (EST)	29,248,060	300,070,388
CHG W/BLDG, REORG BL AS % TGFE	-4.56	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	533,079	343,402
BOCES + SPECIAL SERVICES	661,408	1,741,090	1,323,790	1,753,725	3,330,998	1,534,261
PUBLIC HIGH COST SPECIAL EDN	149,821	622,448	1,018,074	862,719	2,776,077	607,097
PRIVATE SPECIAL EDUCATION	39,270	187,516	332,683	678,954	257,611	187,705
HARDWARE & TECHNOLOGY	12,812	50,830	60,997	83,008	61,924	18,417
SOFTWARE, LIBRARY, TEXTBOOK	158,048	363,079	391,722	586,225	397,773	285,129
TRANSPORTATION INCL SUMMER	549,527	1,753,248	2,450,820	3,460,213	4,657,517	1,917,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB SPECIAL EDN	0	79,682	129,755	0	0	0
TOTAL	7,339,394	28,429,141	38,316,449	46,304,450	44,121,983	20,386,194
BUILDING + BLDG REORG INCENT	864,924	2,027,776	5,502,252	3,752,189	1,697,984	1,222,845
TOTAL W/ BLDG, REORG BL	8,204,318	30,456,917	43,818,701	50,056,639	45,819,967	21,609,039
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	533,079	343,402
BOCES + SPECIAL SERVICES	670,809	1,782,776	1,403,692	1,903,676	3,639,416	1,637,658
PUBLIC HIGH COST SPECIAL EDN	140,213	920,011	2,142,917	825,193	2,653,090	602,174
PRIVATE SPECIAL EDUCATION	18,767	218,009	412,917	659,756	325,055	177,989
HARDWARE & TECHNOLOGY	15,877	59,646	59,608	91,970	63,613	20,694
SOFTWARE, LIBRARY, TEXTBOOK	158,695	350,113	409,977	554,500	415,394	293,958
TRANSPORTATION INCL SUMMER	609,753	1,870,921	2,796,600	3,560,988	4,998,678	2,212,784
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB SPECIAL EDN	0	79,682	129,755	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-780,704	-2,660,403	-3,354,885	-3,641,174	-3,326,138	-2,065,343
TOTAL	6,653,428	26,242,998	36,608,552	42,830,525	41,439,191	18,716,219
BUILDING + BLDG REORG INCENT	867,363	2,177,091	5,512,849	3,851,722	1,150,401	1,206,849
TOTAL W/ BLDG, REORG BL	7,520,791	28,420,089	42,121,401	46,682,247	42,589,592	19,923,068
\$ CHG 10-11 MINUS 09-10	-685,966	-2,186,143	-1,707,897	-3,473,925	-2,682,792	-1,669,975
% CHG TOTAL AID	-9.35	-7.69	-4.46	-7.50	-6.08	-8.19
\$ CHG W/ BLDG, REORG BL	-683,527	-2,036,828	-1,697,300	-3,374,392	-3,230,375	-1,685,971
% CHG W/ BLDG, REORG BL	-8.33	-6.69	-3.87	-6.74	-7.05	-7.80
2009-10 TGFE (EST)	43,828,878	92,342,203	104,526,908	136,064,666	100,718,965	74,871,352
CHG W/BLDG, REORG BL AS % TGFE	-1.55	-2.20	-1.62	-2.47	-3.20	-2.25

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580107 DEER PARK, 580109 MYANDANCH, 580201 THREE VILLAGE, 580203 COMSEWOGUE, 580205 SACHEM, 580206 PORT JEFFERSON. Rows include 2009-10 BASE YEAR AIDS, 2010-11 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580207 MOUNT SINAI, 580208 MILLER PLACE, 580209 ROCKY POINT, 580211 MIDDLE COUNTRY, 580212 LONGWOOD, 580224 PATCHOGUE-MEDF. Rows include 2009-10 BASE YEAR AIDS, 2010-11 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580232 WILLIAM FLOYD	580233 CENTER MORICHE	580234 EAST MORICHES	580235 SOUTH COUNTRY	580301 EAST HAMPTON	580303 AMAGANSETT
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,489,747	129,600	48,600	629,780	54,000	32,400
BOCES + SPECIAL SERVICES	2,374,351	395,245	245,001	912,915	234,224	36,144
PUBLIC HIGH COST SPECIAL EDN	3,608,835	109,589	77,110	975,757	25,864	0
PRIVATE SPECIAL EDUCATION	302,044	54,962	51,143	197,962	2,117	0
HARDWARE & TECHNOLOGY	150,360	4,700	5,542	42,404	0	0
SOFTWARE, LIBRARY, TEXTBOOK	793,293	117,167	78,550	311,516	116,759	8,298
TRANSPORTATION INCL SUMMER	9,016,693	724,440	475,642	2,967,918	78,022	9,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB SPECIAL EDN	0	24,725	0	0	16,426	1,457
TOTAL	99,953,131	9,238,848	4,960,226	41,305,112	2,556,535	323,020
BUILDING + BLDG REORG INCENT	12,655,508	1,314,989	751,497	7,175,799	382	19,511
TOTAL W/ BLDG, REORG BL	112,608,639	10,553,837	5,711,723	48,480,911	2,556,917	342,531
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,489,747	129,600	48,600	629,780	54,000	32,400
BOCES + SPECIAL SERVICES	2,347,594	378,179	244,415	922,569	232,252	33,803
PUBLIC HIGH COST SPECIAL EDN	4,658,464	324,926	96,004	1,481,487	30,884	0
PRIVATE SPECIAL EDUCATION	400,375	113,232	43,596	297,697	285	0
HARDWARE & TECHNOLOGY	151,732	10,000	6,438	43,100	0	0
SOFTWARE, LIBRARY, TEXTBOOK	787,983	130,417	80,398	387,901	117,680	8,595
TRANSPORTATION INCL SUMMER	9,404,819	832,021	596,475	3,453,139	66,480	12,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB SPECIAL EDN	0	24,725	0	0	16,426	1,457
GAP ELIMIN ADJMT + FED RESTR	-5,879,546	-689,614	-476,584	-3,557,730	-345,854	-40,336
TOTAL	95,578,976	8,931,906	4,617,980	38,917,803	2,201,676	282,878
BUILDING + BLDG REORG INCENT	12,657,841	1,321,388	785,495	8,047,694	739,765	19,510
TOTAL W/ BLDG, REORG BL	108,236,817	10,253,294	5,403,475	46,965,497	2,941,441	302,388
% CHG 10-11 MINUS 09-10	-4,374,155	-306,942	-342,246	-2,387,309	-354,859	-40,142
% CHG TOTAL AID	-4.38	-3.32	-6.90	-5.78	-13.88	-12.43
% CHG W/ BLDG, REORG BL	-4,371,822	-300,543	-308,248	-1,515,414	384,524	-40,143
% CHG W/ BLDG, REORG BL	-3.88	-2.85	-5.40	-3.13	15.04	-11.72
2009-10 TGFE (EST)	190,386,865	34,686,000	23,748,980	106,102,995	62,402,586	7,961,717
CHG W/BLDG, REORG BL AS % TGFE	-2.29	-0.86	-1.29	-1.42	0.61	-0.50

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580304 SPRINGS	580305 SAG HARBOR	580306 MONTAUK	580401 ELWOOD	580402 COLD SPRING HA	580403 HUNTINGTON
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	524,706	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	40,500	0	0	421,200
BOCES + SPECIAL SERVICES	58,279	102,023	44,395	713,373	454,217	1,298,018
PUBLIC HIGH COST SPECIAL EDN	43,559	41,564	0	120,154	54,023	196,451
PRIVATE SPECIAL EDUCATION	0	749	0	103,092	28,656	245,501
HARDWARE & TECHNOLOGY	0	0	0	22,014	0	0
SOFTWARE, LIBRARY, TEXTBOOK	69,027	61,206	24,738	192,326	168,633	433,224
TRANSPORTATION INCL SUMMER	59,462	61,945	73,600	901,860	217,928	1,238,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	15,701	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	168,228
TOTAL	1,335,992	1,596,358	840,260	11,283,842	2,825,898	12,446,745
BUILDING + BLDG REORG INCENT	14,441	130,848	130,848	1,404,509	594,148	673,121
TOTAL W/ BLDG, REORG BL	1,350,434	1,727,206	840,260	12,688,351	3,420,046	13,119,866
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	40,500	0	0	421,200
BOCES + SPECIAL SERVICES	61,369	107,264	41,270	773,079	475,557	1,370,013
PUBLIC HIGH COST SPECIAL EDN	36,376	38,023	0	228,530	112,697	386,343
PRIVATE SPECIAL EDUCATION	0	10,182	0	132,818	32,264	256,181
HARDWARE & TECHNOLOGY	0	0	0	25,118	0	1,336
SOFTWARE, LIBRARY, TEXTBOOK	56,305	83,002	21,174	193,285	165,574	429,019
TRANSPORTATION INCL SUMMER	56,426	60,083	77,200	1,028,607	218,096	1,840,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	11,776	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	168,228
GAP ELIMIN ADJMT + FED RESTR	-82,568	-225,725	-110,499	-973,257	-403,152	-1,585,254
TOTAL	1,229,648	1,401,700	726,672	10,114,497	2,503,477	11,733,090
BUILDING + BLDG REORG INCENT	14,441	130,848	130,848	1,472,165	646,415	734,996
TOTAL W/ BLDG, REORG BL	1,244,089	1,532,548	726,672	11,586,662	3,149,892	12,468,086
% CHG 10-11 MINUS 09-10	-106,344	-194,658	-113,588	-1,169,345	-322,421	-713,655
% CHG TOTAL AID	-7.96	-12.19	-13.52	-10.36	-11.41	-5.73
% CHG W/ BLDG, REORG BL	-106,345	-194,660	-113,588	-1,101,689	-270,154	-651,780
% CHG W/ BLDG, REORG BL	-7.87	-11.27	-13.52	-8.68	-7.90	-4.97
2009-10 TGFE (EST)	21,468,453	29,640,657	16,613,550	48,422,537	55,059,624	105,004,259
CHG W/BLDG, REORG BL AS % TGFE	-0.49	-0.65	-0.68	-2.27	-0.49	-0.62

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	591,445	172,800	378,000	286,200	534,600
BOCES + SPECIAL SERVICES	911,744	1,342,302	731,485	1,409,829	1,508,545	1,120,176
PUBLIC HIGH COST SPECIAL EDN	292,508	526,913	489,048	668,096	413,506	1,435,906
PRIVATE SPECIAL EDUCATION	107,813	316,129	189,410	192,364	250,875	377,774
HARDWARE & TECHNOLOGY	0	8,980	24,231	72,362	55,872	66,134
SOFTWARE, LIBRARY, TEXTBOOK	566,218	84,657	263,834	610,009	568,379	502,148
TRANSPORTATION INCL SUMMER	741,167	2,035,439	1,199,679	3,595,373	2,837,890	3,625,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	11,500,162	24,713,981	12,297,272	31,490,260	26,804,205	36,182,340
BUILDING + BLDG REORG INCENT	1,227,195	4,209,079	2,592,448	3,276,805	1,442,448	4,031,968
TOTAL W/ BLDG, REORG BL	12,727,357	28,923,060	14,889,720	34,767,065	28,246,653	40,214,308
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	591,445	172,800	378,000	286,200	534,600
BOCES + SPECIAL SERVICES	986,307	1,471,873	794,736	1,486,388	1,658,113	1,092,264
PUBLIC HIGH COST SPECIAL EDN	236,620	483,525	551,003	775,045	591,752	1,905,072
PRIVATE SPECIAL EDUCATION	145,135	450,464	198,181	180,664	257,565	392,939
HARDWARE & TECHNOLOGY	0	24,781	27,007	75,496	58,873	68,265
SOFTWARE, LIBRARY, TEXTBOOK	556,500	838,413	275,954	640,959	575,409	500,808
TRANSPORTATION INCL SUMMER	886,202	2,422,550	1,422,163	4,334,397	3,289,973	4,009,953
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,408,595	-3,291,926	-1,273,181	-2,571,212	-2,367,464	-3,273,477
TOTAL	10,282,881	22,042,247	11,425,051	29,863,964	25,239,359	33,690,174
BUILDING + BLDG REORG INCENT	1,340,313	4,244,803	2,644,262	3,631,336	1,604,046	4,171,382
TOTAL W/ BLDG, REORG BL	11,623,194	26,287,050	14,069,313	33,495,300	26,843,405	37,861,556
\$ CHG 10-11 MINUS 09-10	-1,217,281	-2,671,734	-872,221	-1,626,296	-1,564,846	-2,492,166
% CHG TOTAL AID	-10.58	-10.81	-7.09	-5.16	-5.84	-6.89
\$ CHG W/ BLDG, REORG BL	-1,104,163	-2,636,010	-820,407	-1,271,765	-1,403,248	-2,352,752
% CHG W/ BLDG, REORG BL	-8.68	-9.11	-5.51	-3.66	-4.97	-5.85
2009-10 TGFE (EST)	146,268,851	201,876,771	66,730,357	155,487,578	131,764,919	134,995,921
CHG W/BLDG, REORG BL AS % TGFE	-0.75	-1.30	-1.22	-0.81	-1.06	-1.74

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						EX BDDT DATA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	585,590	1,089,370	1,175,417	1,123,296	363,567	1,411,934
PUBLIC HIGH COST SPECIAL EDN	626,104	438,648	433,471	382,358	151,861	941,586
PRIVATE SPECIAL EDUCATION	102,205	228,428	162,396	81,996	161,232	373,771
HARDWARE & TECHNOLOGY	40,013	66,248	41,499	23,626	0	48,551
SOFTWARE, LIBRARY, TEXTBOOK	293,039	400,438	285,735	209,935	340,180	538,604
TRANSPORTATION INCL SUMMER	1,579,131	2,523,893	1,309,933	867,228	741,393	3,133,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB SPECIAL EDN	0	0	10,766	44,958	33,531	101,341
TOTAL	17,622,090	31,518,950	22,480,931	14,172,391	10,939,807	40,414,064
BUILDING + BLDG REORG INCENT	2,028,618	4,792,576	2,576,854	3,071,690	1,488,350	5,648,358
TOTAL W/ BLDG, REORG BL	19,650,708	36,314,526	25,057,785	17,244,081	12,424,157	46,062,422
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	574,102	1,050,803	1,111,697	1,058,744	368,735	1,296,844
PUBLIC HIGH COST SPECIAL EDN	626,198	438,172	433,193	345,898	243,000	908,901
PRIVATE SPECIAL EDUCATION	136,513	283,861	157,356	81,367	293,515	371,939
HARDWARE & TECHNOLOGY	39,707	63,277	41,499	23,626	0	48,551
SOFTWARE, LIBRARY, TEXTBOOK	217,723	401,590	278,380	213,792	338,371	532,781
TRANSPORTATION INCL SUMMER	1,522,427	2,679,350	1,306,618	897,897	866,341	3,116,181
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB SPECIAL EDN	0	0	10,766	44,958	33,531	101,341
GAP ELIMIN ADJMT + FED RESTR	-1,828,496	-2,568,924	-2,064,648	-1,199,955	-1,565,588	-3,431,981
TOTAL	15,682,182	29,292,074	20,263,823	12,905,603	9,721,948	36,508,177
BUILDING + BLDG REORG INCENT	2,281,155	4,788,560	2,750,348	3,312,932	1,755,376	7,571,941
TOTAL W/ BLDG, REORG BL	17,963,337	34,080,634	23,014,171	16,218,535	11,477,324	44,080,118
\$ CHG 10-11 MINUS 09-10	-1,939,908	-2,226,876	-2,217,108	-1,266,788	-1,213,859	-3,905,887
% CHG TOTAL AID	-11.01	-7.07	-9.86	-8.94	-11.10	-9.66
\$ CHG W/ BLDG, REORG BL	-1,687,371	-2,233,892	-2,043,614	-1,025,546	-946,833	-1,982,304
% CHG W/ BLDG, REORG BL	-8.59	-6.15	-8.16	-5.95	-7.62	-4.30
2009-10 TGFE (EST)	64,998,491	99,171,897	77,484,577	55,968,082	89,731,556	156,329,733
CHG W/BLDG, REORG BL AS % TGFE	-2.59	-2.25	-2.63	-1.83	-1.05	-1.26

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2010-11 EXECUTIVE BUDGET PROPOSAL RUN NO. BT101-1
 2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	165,642,866	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,340,390	1,163,895	0	0	685,566
BOCES + SPECIAL SERVICES	722,393	3,833,616	2,731,870	48,226	577,972	1,007,909
PUBLIC HIGH COST SPECIAL EDN	761,219	5,007,596	1,597,562	0	118,853	228,731
PRIVATE SPECIAL EDUCATION	317,220	1,357,494	307,992	0	51,046	147,880
HARDWARE & TECHNOLOGY	57,846	290,761	96,598	0	8,284	0
SOFTWARE, LIBRARY, TEXTBOOK	462,979	1,389,416	549,693	4,271	222,891	431,847
TRANSPORTATION INCL SUMMER	1,693,241	13,429,917	6,106,209	41,726	802,240	1,166,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	340,048
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB SPECIAL EDN	97,039	0	0	0	0	0
TOTAL	27,588,708	201,140,831	82,023,857	331,697	8,806,776	19,289,539
BUILDING + BLDG REORG INCENT	4,692,291	2,207,907	4,234,593	0	134,992	830,228
TOTAL W/ BLDG, REORG BL	32,280,999	208,348,738	86,258,450	331,697	8,941,768	20,119,767
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	165,642,866	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,340,390	1,163,895	0	0	685,566
BOCES + SPECIAL SERVICES	707,059	3,843,298	2,562,565	47,665	577,911	990,588
PUBLIC HIGH COST SPECIAL EDN	719,729	5,985,861	2,251,943	0	211,393	405,720
PRIVATE SPECIAL EDUCATION	318,059	1,345,675	397,099	0	51,074	155,974
HARDWARE & TECHNOLOGY	86,730	284,554	98,430	0	9,500	0
SOFTWARE, LIBRARY, TEXTBOOK	493,046	1,381,427	552,866	3,888	219,161	444,646
TRANSPORTATION INCL SUMMER	1,739,492	13,837,291	6,536,487	48,569	941,215	1,565,530
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	113,349
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	7,256,598	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB SPECIAL EDN	97,039	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,417,663	-9,383,378	-5,204,880	-46,784	-824,170	-1,745,347
TOTAL	25,412,262	192,126,759	77,828,449	290,512	8,211,574	17,896,794
BUILDING + BLDG REORG INCENT	5,628,212	1,017,098	4,258,092	0	223,188	801,218
TOTAL W/ BLDG, REORG BL	31,039,574	209,143,857	82,086,535	290,512	8,434,762	18,698,012
% CHG 10-11 MINUS 09-10	-2,375,446	-8,014,072	-4,195,414	-41,185	-595,202	-1,392,745
% CHG TOTAL AID	-8.61	-3.98	-5.11	-12.42	-6.76	-7.22
% CHG W/ BLDG, REORG BL	-1,241,425	-3,204,881	-4,171,915	-41,185	-507,006	-1,421,755
% CHG W/ BLDG, REORG BL	-3.85	-1.54	-4.84	-12.42	-5.67	-7.07
2009-10 TGFE (EST)	101,200,325	309,227,312	165,581,336	5,349,817	55,909,385	105,953,599
CHG W/BLDG, REORG BL AS % TGFE	-1.22	-1.03	-2.51	-0.76	-0.90	-1.34

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2010-11 EXECUTIVE BUDGET PROPOSAL RUN NO. BT101-1
 2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	54,000	63,180	0
BOCES + SPECIAL SERVICES	61,758	2,329,135	785,347	56,384	138,596	30,594
PUBLIC HIGH COST SPECIAL EDN	0	983,948	454,233	3,538	95,838	0
PRIVATE SPECIAL EDUCATION	696	487,659	308,942	0	25,163	0
HARDWARE & TECHNOLOGY	0	90,647	21,884	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	19,897	951,131	323,165	22,163	94,744	9,379
TRANSPORTATION INCL SUMMER	12,109	4,591,382	1,570,599	36,393	79,345	14,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB SPECIAL EDN	0	0	26,017	1,864	1,830	4,495
TOTAL	547,132	35,639,730	14,535,000	607,440	2,114,337	303,326
BUILDING + BLDG REORG INCENT	4,288	7,480,259	1,193,775	9,181	9,181	7,546
TOTAL W/ BLDG, REORG BL	551,420	43,119,989	15,728,775	607,440	2,123,518	310,872
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	54,000	63,180	0
BOCES + SPECIAL SERVICES	56,295	2,305,860	797,185	62,431	137,855	28,309
PUBLIC HIGH COST SPECIAL EDN	7,568	1,249,621	435,596	0	135,190	0
PRIVATE SPECIAL EDUCATION	1,220	679,819	334,932	0	34,470	0
HARDWARE & TECHNOLOGY	0	100,176	26,468	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	11,100	948,774	317,968	10,607	94,070	7,770
TRANSPORTATION INCL SUMMER	16,864	4,926,474	1,722,653	39,238	81,543	17,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB SPECIAL EDN	0	0	26,017	1,864	1,830	4,495
GAP ELIMIN ADJMT + FED RESTR	-75,683	-3,689,144	-1,496,733	-75,902	-291,354	-41,942
TOTAL	469,976	32,728,008	13,208,867	525,336	1,872,425	260,451
BUILDING + BLDG REORG INCENT	2,859	7,474,432	1,366,314	0	10,389	7,545
TOTAL W/ BLDG, REORG BL	472,835	40,202,440	14,575,181	525,336	1,882,814	267,996
% CHG 10-11 MINUS 09-10	-77,156	-2,911,722	-1,326,133	-82,104	-241,912	-42,875
% CHG TOTAL AID	-14.10	-8.17	-9.12	-13.52	-11.44	-14.13
% CHG W/ BLDG, REORG BL	-78,585	-2,917,549	-1,153,594	-82,104	-240,704	-42,876
% CHG W/ BLDG, REORG BL	-14.25	-6.77	-7.33	-13.52	-11.34	-13.79
2009-10 TGFE (EST)	9,530,697	210,440,157	76,141,459	11,580,218	47,706,117	7,000,266
CHG W/BLDG, REORG BL AS % TGFE	-0.82	-1.38	-1.51	-0.70	-0.50	-0.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (HAMPTON BAYS, SOUTHAMPTON EX BGDG DATA, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMMO, EAST QUOGUE). Rows include 2009-10 Base Year Aids, 2010-11 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (OYSTERPONDS EX BGDG DATA, FISHERS ISLAND, SOUTHOLD, GREENPORT, MATTITUCK-CUTC, COUNTY TOTALS). Rows include 2009-10 Base Year Aids, 2010-11 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,811	62,100	236,556	148,851	37,800	0
BOCES + SPECIAL SERVICES	1,045,344	463,423	1,900,027	723,831	201,554	240,551
PUBLIC HIGH COST SPECIAL EDN	102,820	57,769	158,948	39,820	31,968	145,040
PRIVATE SPECIAL EDUCATION	134,140	180,019	315,763	137,822	0	47,677
HARDWARE & TECHNOLOGY	23,478	6,138	26,808	4,546	1,298	5,650
SOFTWARE, LIBRARY, TEXTBOOK	137,775	60,932	131,600	91,486	19,992	45,670
TRANSPORTATION INCL SUMMER	1,613,476	570,599	1,733,297	1,206,439	229,985	430,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	15,788,000	4,974,404	18,931,495	8,828,451	2,575,332	5,988,401
BUILDING + BLDG REORG INCENT	1,195,757	265,403	555,734	708,439	185,473	449,909
TOTAL W/ BLDG, REORG BL	16,983,757	5,239,807	19,487,229	9,536,890	2,760,805	6,438,310
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,811	62,100	236,556	148,851	37,800	0
BOCES + SPECIAL SERVICES	1,132,497	443,650	1,623,500	775,467	176,231	244,243
PUBLIC HIGH COST SPECIAL EDN	100,442	60,084	151,553	43,739	50,529	132,814
PRIVATE SPECIAL EDUCATION	152,457	221,667	312,704	156,621	31,663	46,877
HARDWARE & TECHNOLOGY	19,637	5,428	25,090	2,500	1,023	4,911
SOFTWARE, LIBRARY, TEXTBOOK	131,632	61,230	125,252	90,136	20,172	45,652
TRANSPORTATION INCL SUMMER	1,692,125	684,710	1,754,931	1,275,541	227,399	441,775
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	403,926	312,668	259,709	340,786
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,044,676	-333,551	-1,258,816	-940,770	-191,214	-427,250
TOTAL	14,915,081	4,778,688	17,399,266	8,027,741	2,406,338	5,562,370
BUILDING + BLDG REORG INCENT	775,018	863,035	2,598,006	708,436	234,138	431,306
TOTAL W/ BLDG, REORG BL	15,690,099	5,641,723	19,997,272	8,736,177	2,640,476	5,993,676
\$ CHG 10-11 MINUS 09-10	-872,919	-195,716	-1,532,229	-800,710	-168,994	-426,031
% CHG TOTAL AID	-5.53	-3.93	-8.09	-9.07	-6.56	-7.11
\$ CHG W/ BLDG, REORG BL	-1,293,658	407,916	510,043	-800,713	-120,329	-444,634
% CHG W/ BLDG, REORG BL	-7.62	7.78	2.62	-8.40	-4.36	-6.91
2009-10 TGFE (EST)	36,499,778	16,803,000	38,118,270	30,298,389	7,330,618	14,670,635
CHG W/BLDG, REORG BL AS % TGFE	-3.54	2.42	1.33	-2.64	-1.64	-3.03

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	446,601	0	1,074,719
BOCES + SPECIAL SERVICES	1,466,543	790,726	6,831,999
PUBLIC HIGH COST SPECIAL EDN	663,959	33,981	1,234,305
PRIVATE SPECIAL EDUCATION	480,949	79,777	1,376,147
HARDWARE & TECHNOLOGY	41,805	12,484	1,227,207
SOFTWARE, LIBRARY, TEXTBOOK	336,887	111,377	935,779
TRANSPORTATION INCL SUMMER	2,690,102	1,112,236	9,586,593
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
TOTAL	28,898,355	12,378,060	98,362,498
BUILDING + BLDG REORG INCENT	1,956,493	2,976,667	8,293,875
TOTAL W/ BLDG, REORG BL	30,854,848	15,354,727	106,656,373
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	446,601	0	1,074,719
BOCES + SPECIAL SERVICES	1,598,203	802,377	6,796,168
PUBLIC HIGH COST SPECIAL EDN	475,958	14,039	1,023,158
PRIVATE SPECIAL EDUCATION	438,092	81,599	1,441,580
HARDWARE & TECHNOLOGY	36,073	10,892	1,055,554
SOFTWARE, LIBRARY, TEXTBOOK	297,740	110,196	882,010
TRANSPORTATION INCL SUMMER	3,134,520	1,181,137	10,392,138
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,013,710	634,084	4,498,158
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-2,269,591	-1,044,108	-7,509,976
TOTAL	26,929,105	11,393,611	91,412,200
BUILDING + BLDG REORG INCENT	2,538,882	2,971,400	11,126,221
TOTAL W/ BLDG, REORG BL	29,467,987	14,365,011	102,538,421
\$ CHG 10-11 MINUS 09-10	-1,969,250	-984,449	-6,950,298
% CHG TOTAL AID	-6.81	-7.95	-7.07
\$ CHG W/ BLDG, REORG BL	-1,386,861	-989,716	-4,117,952
% CHG W/ BLDG, REORG BL	-4.49	-6.45	-4.25
2009-10 TGFE (EST)	76,685,227	32,702,860	253,108,777
CHG W/BLDG, REORG BL AS % TGFE	-1.80	-3.02	-1.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAYERLY	CANDOR	NEMARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,365	0	177,511	274,560	213,431	126,264
BOCES + SPECIAL SERVICES	1,219,665	586,533	1,588,044	2,302,681	1,030,352	801,451
PUBLIC HIGH COST SPECIAL EDN	527,698	166,380	201,776	250,690	185,493	220,844
PRIVATE SPECIAL EDUCATION	4,599	63,209	0	85,585	0	0
HARDWARE & TECHNOLOGY	34,825	16,804	26,697	41,603	11,251	23,851
SOFTWARE, LIBRARY, TEXTBOOK	132,865	50,599	107,085	182,735	81,777	82,792
TRANSPORTATION INCL SUMMER	831,273	912,861	1,229,096	1,811,838	839,974	818,663
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	19,678	0	0
TOTAL	15,252,187	8,769,571	13,544,332	17,152,637	11,040,372	10,641,162
BUILDING + BLDG REORG INCENT	421,931	1,884,756	1,781,550	2,204,951	2,174,760	2,470,291
TOTAL W/ BLDG, REORG BL	15,674,118	10,654,327	15,325,882	19,357,588	13,215,132	13,111,453
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	195,365	0	177,511	274,560	213,431	126,264
BOCES + SPECIAL SERVICES	1,668,684	774,917	1,833,347	2,495,815	1,360,047	1,054,363
PUBLIC HIGH COST SPECIAL EDN	589,806	192,090	210,206	192,664	88,496	181,857
PRIVATE SPECIAL EDUCATION	0	70,339	0	85,546	0	30,457
HARDWARE & TECHNOLOGY	35,278	16,971	26,886	41,708	15,000	22,947
SOFTWARE, LIBRARY, TEXTBOOK	132,818	68,411	106,795	184,876	81,919	85,172
TRANSPORTATION INCL SUMMER	908,712	1,003,979	1,533,336	1,997,759	928,874	973,610
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	19,678	0	0
GAP ELIMIN ADJMT + FED RESTR	-662,412	-721,623	-1,231,145	-2,210,994	-806,413	-537,459
TOTAL	15,175,148	8,378,169	12,871,062	15,264,879	10,559,448	10,510,508
BUILDING + BLDG REORG INCENT	524,299	2,212,943	1,882,929	3,189,960	1,982,564	2,448,308
TOTAL W/ BLDG, REORG BL	15,699,447	10,591,112	14,753,991	18,454,839	12,542,012	12,958,816
\$ CHG 10-11 MINUS 09-10	-77,039	-391,402	-673,270	-1,887,758	-480,924	-130,654
% CHG TOTAL AID	-0.51	-4.46	-4.97	-11.01	-4.36	-1.23
\$ CHG W/ BLDG, REORG BL	25,329	-63,215	-571,891	-902,749	-673,120	-152,637
% CHG W/ BLDG, REORG BL	0.16	-0.59	-3.73	-4.66	-5.09	-1.16
2009-10 TGFE (EST)	22,942,840	16,623,002	23,180,673	40,862,442	18,820,213	16,274,801
CHG W/BLDG, REORG BL AS % TGFE	0.11	-0.38	-2.46	-2.20	-3.57	-0.93

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	987,131
BOCES + SPECIAL SERVICES	7,528,726
PUBLIC HIGH COST SPECIAL EDN	1,552,981
PRIVATE SPECIAL EDUCATION	153,353
HARDWARE & TECHNOLOGY	156,071
SOFTWARE, LIBRARY, TEXTBOOK	637,853
TRANSPORTATION INCL SUMMER	6,443,705
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB SPECIAL EDN	19,678
TOTAL	76,400,261
BUILDING + BLDG REORG INCENT	10,938,239
TOTAL W/ BLDG, REORG BL	87,338,500
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	987,131
BOCES + SPECIAL SERVICES	9,187,173
PUBLIC HIGH COST SPECIAL EDN	1,461,119
PRIVATE SPECIAL EDUCATION	153,353
HARDWARE & TECHNOLOGY	156,071
SOFTWARE, LIBRARY, TEXTBOOK	660,994
TRANSPORTATION INCL SUMMER	7,346,270
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB SPECIAL EDN	19,678
GAP ELIMIN ADJMT + FED RESTR	-6,170,046
TOTAL	72,759,214
BUILDING + BLDG REORG INCENT	12,241,003
TOTAL W/ BLDG, REORG BL	85,000,217
\$ CHG 10-11 MINUS 09-10	-3,641,047
% CHG TOTAL AID	
\$ CHG W/ BLDG, REORG BL	-2,338,283
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	138,703,971
CHG W/BLDG, REORG BL AS % TGFE	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,089	144,000	933,854	0	197,959	69,468
BOCES + SPECIAL SERVICES	1,239,160	1,019,924	2,687,217	705,514	700,687	1,087,977
PUBLIC HIGH COST SPECIAL EDN	409,009	219,107	300,109	61,702	155,980	278,916
PRIVATE SPECIAL EDUCATION	48,437	164,238	159,954	43,362	84,252	38,486
HARDWARE & TECHNOLOGY	29,242	20,784	21,376	16,825	19,127	23,046
SOFTWARE, LIBRARY, TEXTBOOK	157,296	82,352	453,488	101,480	76,519	98,948
TRANSPORTATION INCL SUMMER	1,719,277	805,313	2,726,057	722,724	635,719	1,171,434
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB SPECIAL EDN	22,177	0	62,105	0	0	0
TOTAL	15,573,086	10,408,499	24,104,252	6,171,539	8,818,802	10,643,335
BUILDING + BLDG REORG INCENT	2,328,160	2,389,135	3,071,884	1,040,425	2,231,301	1,509,475
TOTAL W/ BLDG, REORG BL	17,901,246	12,797,634	27,176,136	7,211,964	11,050,103	12,152,810
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	115,089	144,000	933,854	0	197,959	69,468
BOCES + SPECIAL SERVICES	1,518,914	1,291,092	3,379,534	976,245	926,982	1,416,695
PUBLIC HIGH COST SPECIAL EDN	308,842	169,126	165,762	106,255	233,272	269,814
PRIVATE SPECIAL EDUCATION	201,972	159,398	260,543	61,115	81,345	80,640
HARDWARE & TECHNOLOGY	35,674	20,220	65,000	16,824	18,713	22,461
SOFTWARE, LIBRARY, TEXTBOOK	152,033	80,008	449,507	96,055	76,114	96,398
TRANSPORTATION INCL SUMMER	2,005,305	1,012,525	3,270,707	860,352	763,450	1,472,613
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB SPECIAL EDN	22,177	0	62,105	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,784,047	-855,864	-3,250,971	-886,773	-530,314	-1,204,945
TOTAL	14,413,358	9,973,286	22,096,133	5,750,005	8,716,080	10,098,204
BUILDING + BLDG REORG INCENT	2,350,332	1,738,929	3,989,491	1,206,563	2,245,011	2,281,683
TOTAL W/ BLDG, REORG BL	16,763,690	11,712,215	26,085,624	6,956,568	10,961,091	12,379,887
\$ CHG 10-11 MINUS 09-10	-1,159,728	-435,213	-2,008,119	-421,534	-102,722	-545,131
% CHG TOTAL AID	-7.45	-4.18	-8.33	-6.83	-1.16	-5.12
\$ CHG W/ BLDG, REORG BL	-1,137,556	-1,085,419	-1,090,512	-255,396	-89,012	227,077
% CHG W/ BLDG, REORG BL	-6.35	-8.48	-4.01	-3.54	-0.81	1.87
2009-10 TGFE (EST)	33,536,037	18,065,411	98,555,609	23,944,315	16,058,460	23,063,904
CHG W/BLDG, REORG BL AS % TGFE	-3.39	-6.00	-1.10	-1.06	-0.55	0.98

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,460,370
BOCES + SPECIAL SERVICES	7,440,479
PUBLIC HIGH COST SPECIAL EDN	1,420,823
PRIVATE SPECIAL EDUCATION	538,729
HARDWARE & TECHNOLOGY	130,400
SOFTWARE, LIBRARY, TEXTBOOK	970,083
TRANSPORTATION INCL SUMMER	7,780,524
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB SPECIAL EDN	84,282
TOTAL	75,719,513
BUILDING + BLDG REORG INCENT	12,570,380
TOTAL W/ BLDG, REORG BL	88,289,893
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,460,370
BOCES + SPECIAL SERVICES	9,209,462
PUBLIC HIGH COST SPECIAL EDN	1,253,071
PRIVATE SPECIAL EDUCATION	848,013
HARDWARE & TECHNOLOGY	178,892
SOFTWARE, LIBRARY, TEXTBOOK	950,115
TRANSPORTATION INCL SUMMER	9,384,952
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB SPECIAL EDN	84,282
GAP ELIMIN ADJMT + FED RESTR	-8,512,914
TOTAL	71,047,066
BUILDING + BLDG REORG INCENT	13,812,009
TOTAL W/ BLDG, REORG BL	84,859,075
\$ CHG 10-11 MINUS 09-10	-4,672,447
% CHG TOTAL AID	-6.14
\$ CHG W/ BLDG, REORG BL	-3,430,818
% CHG W/ BLDG, REORG BL	-3.99
2009-10 TGFE (EST)	213,223,736
CHG W/BLDG, REORG BL AS % TGFE	-1.61

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	5,408,866	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	800,896	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	2,517,651	821,749	1,080,476	882,330	936,299	605,300
PUBLIC HIGH COST SPECIAL EDN	503,504	247,849	19,825	252,133	458,153	24,101
PRIVATE SPECIAL EDUCATION	1,687,031	206,133	150,780	430,813	343,074	189,053
HARDWARE & TECHNOLOGY	102,980	1,548	24,259	18,119	22,595	0
SOFTWARE, LIBRARY, TEXTBOOK	642,327	131,788	203,720	174,391	198,461	151,351
TRANSPORTATION INCL SUMMER	3,970,039	994,999	1,613,366	1,536,873	1,896,776	620,500
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	13,708	0
TOTAL	51,010,613	10,621,237	19,674,611	9,161,516	12,575,528	8,917,880
BUILDING + BLDG REORG INCENT	1,061,128	1,837,118	2,125,041	789,466	1,546,500	325,781
TOTAL W/ BLDG, REORG BL	52,071,741	12,458,355	21,799,652	9,950,982	14,122,028	9,243,661
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	5,408,866	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	800,896	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	2,826,333	936,121	1,115,917	939,374	1,169,780	792,947
PUBLIC HIGH COST SPECIAL EDN	339,405	210,052	19,397	192,157	532,460	7,382
PRIVATE SPECIAL EDUCATION	1,826,887	187,235	229,059	438,694	343,037	196,416
HARDWARE & TECHNOLOGY	103,800	13,119	24,102	18,091	24,319	0
SOFTWARE, LIBRARY, TEXTBOOK	637,159	151,410	192,911	172,431	199,964	144,091
TRANSPORTATION INCL SUMMER	4,500,334	1,136,184	1,715,079	1,816,778	2,075,087	636,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	13,708	0
GAP ELIMIN ADJMT + FED RESTR	-4,407,506	-1,089,449	-1,381,219	-1,067,911	-1,379,783	-845,525
TOTAL	47,413,493	9,761,851	18,508,433	8,376,471	11,685,034	8,259,614
BUILDING + BLDG REORG INCENT	3,317,427	2,011,607	3,174,037	8,093,442	1,546,497	441,931
TOTAL W/ BLDG, REORG BL	48,730,920	11,773,458	21,674,470	9,469,913	13,231,531	8,701,545
\$ CHG 10-11 MINUS 09-10	-3,597,120	-859,386	-1,174,178	-785,045	-890,494	-658,266
% CHG TOTAL AID	-7.05	-8.09	-5.97	-8.57	-7.08	-7.38
\$ CHG W/ BLDG, REORG BL	-3,340,821	-684,897	-125,182	-481,069	-890,497	-542,116
% CHG W/ BLDG, REORG BL	-6.42	-5.50	-0.57	-4.83	-6.31	-5.86
2009-10 TGFE (EST)	140,489,253	35,482,008	58,879,534	47,244,808	48,470,000	50,007,219
CHG W/BLDG, REORG BL AS % TGFE	-2.37	-1.93	-0.21	-1.01	-1.83	-1.08

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	128,307,163
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,646	1,256,555
BOCES + SPECIAL SERVICES	1,302,892	1,588,257	595,244	10,334,198
PUBLIC HIGH COST SPECIAL EDN	203,591	541,697	292,808	2,546,561
PRIVATE SPECIAL EDUCATION	927,961	419,383	414,151	4,768,979
HARDWARE & TECHNOLOGY	2,922	50,549	26,056	249,028
SOFTWARE, LIBRARY, TEXTBOOK	244,164	300,296	130,041	2,176,531
TRANSPORTATION INCL SUMMER	1,813,149	3,078,773	1,843,943	17,368,416
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB SPECIAL EDN	617	0	0	14,325
TOTAL	18,997,647	25,509,970	16,635,935	173,104,937
BUILDING + BLDG REORG INCENT	2,170,983	2,595,748	1,390,767	13,842,532
TOTAL W/ BLDG, REORG BL	21,168,630	28,105,718	18,026,702	186,947,469
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	128,307,163
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,646	1,256,555
BOCES + SPECIAL SERVICES	1,491,935	1,776,605	742,518	11,791,530
PUBLIC HIGH COST SPECIAL EDN	208,704	481,188	278,009	2,268,754
PRIVATE SPECIAL EDUCATION	914,754	404,165	441,338	4,981,588
HARDWARE & TECHNOLOGY	2,922	57,801	26,056	2,269,131
SOFTWARE, LIBRARY, TEXTBOOK	248,884	271,227	112,651	2,166,737
TRANSPORTATION INCL SUMMER	1,993,879	3,134,238	1,949,926	18,958,233
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB SPECIAL EDN	617	0	0	14,325
GAP ELIMIN ADJMT + FED RESTR	-1,943,487	-2,393,677	-1,319,488	-15,828,045
TOTAL	17,420,637	23,288,564	15,563,555	160,269,652
BUILDING + BLDG REORG INCENT	2,180,188	2,337,654	1,462,060	15,564,843
TOTAL W/ BLDG, REORG BL	19,600,825	25,626,218	17,025,615	175,834,495
\$ CHG 10-11 MINUS 09-10	-1,577,010	-2,221,406	-1,072,380	-12,835,285
% CHG TOTAL AID	-8.30	-8.71	-6.45	-7.41
\$ CHG W/ BLDG, REORG BL	-1,567,805	-2,479,500	-1,001,087	-11,112,974
% CHG W/ BLDG, REORG BL	-7.41	-8.82	-5.55	-6.31
2009-10 TGFE (EST)	52,644,570	62,567,110	39,955,464	535,739,966
CHG W/BLDG, REORG BL AS % TGFE	-2.97	-3.96	-2.50	-2.10

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	18,900	43,200	138,432	0	0	54,000
BOCES + SPECIAL SERVICES	131,060	108,404	669,631	206,939	328,330	268,610
PUBLIC HIGH COST SPECIAL EDN	0	13,251	526,737	42,842	50,460	161,762
PRIVATE SPECIAL EDUCATION	0	0	175,011	0	69,622	109,693
HARDWARE & TECHNOLOGY	0	0	39,827	2,383	0	7,242
SOFTWARE LIBRARY, TEXTBOOK	21,020	45,737	176,299	27,036	84,762	73,147
TRANSPORTATION INCL SUMMER	25,984	93,932	724,115	334,707	60,398	653,538
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB SPECIAL EDN	0	0	20,717	0	0	0
TOTAL	816,918	2,965,644	15,133,529	3,240,509	2,116,457	7,217,249
BUILDING + BLDG REORG INCENT	23,642	754,847	3,146,848	295,332	43,719	977,181
TOTAL W/ BLDG, REORG BL	840,560	3,720,491	17,280,477	3,535,841	2,160,176	8,194,430
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	18,900	43,200	138,432	0	0	54,000
BOCES + SPECIAL SERVICES	128,114	111,177	691,028	173,180	360,372	277,705
PUBLIC HIGH COST SPECIAL EDN	0	35,040	486,069	30,055	91,324	113,744
PRIVATE SPECIAL EDUCATION	0	0	177,419	0	68,793	110,076
HARDWARE & TECHNOLOGY	0	0	39,766	1,424	0	6,549
SOFTWARE LIBRARY, TEXTBOOK	20,786	45,572	175,832	27,341	84,561	74,375
TRANSPORTATION INCL SUMMER	32,500	105,240	871,449	339,088	65,933	572,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	263,966	110,011	97,741
SUPPLEMENTAL PUB SPECIAL EDN	0	0	20,717	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-111,149	-203,195	-2,097,852	-230,420	-222,567	-749,506
TOTAL	709,105	2,798,184	13,165,620	2,967,270	1,971,301	6,948,516
BUILDING + BLDG REORG INCENT	23,642	754,848	3,146,848	287,799	43,719	952,337
TOTAL W/ BLDG, REORG BL	732,746	3,552,142	15,324,796	3,252,069	2,013,288	7,303,853
\$ CHG 10-11 MINUS 09-10	-107,813	-167,490	-1,967,909	-273,239	-145,156	-868,733
% CHG TOTAL AID	-13.20	-5.65	-13.00	-8.43	-6.86	-12.04
\$ CHG W/ BLDG, REORG BL	-107,814	-168,349	-1,955,681	-283,772	-146,888	-890,577
% CHG W/ BLDG, REORG BL	-12.83	-4.52	-11.32	-8.03	-6.80	-10.87
2009-10 TGFE (EST)	8,287,560	12,488,408	38,366,470	9,975,262	19,775,276	18,521,494
CHG W/BLDG, REORG BL AS % TGFE	-1.30	-1.34	-5.09	-2.84	-0.74	-4.80

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	MARRENSBURG	TOTALS
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	75,803	330,335
BOCES + SPECIAL SERVICES	1,068,501	46,593	578,232	3,407,300
PUBLIC HIGH COST SPECIAL EDN	580,154	0	92,085	1,467,291
PRIVATE SPECIAL EDUCATION	325,038	0	83,300	762,664
HARDWARE & TECHNOLOGY	61,314	526	2,593	113,888
SOFTWARE LIBRARY, TEXTBOOK	312,395	16,648	66,417	823,461
TRANSPORTATION INCL SUMMER	1,593,403	63,075	593,432	4,142,581
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB SPECIAL EDN	0	0	20,717	0
TOTAL	18,455,968	1,112,632	9,923,063	60,981,969
BUILDING + BLDG REORG INCENT	3,379,488	53,624	847,352	8,522,133
TOTAL W/ BLDG, REORG BL	21,835,456	1,166,256	10,770,415	69,504,102
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	75,803	330,335
BOCES + SPECIAL SERVICES	1,066,534	47,148	495,239	3,350,497
PUBLIC HIGH COST SPECIAL EDN	680,873	29,153	181,727	1,647,985
PRIVATE SPECIAL EDUCATION	485,658	0	84,119	926,065
HARDWARE & TECHNOLOGY	57,308	558	2,593	111,198
SOFTWARE LIBRARY, TEXTBOOK	304,812	23,971	67,302	825,152
TRANSPORTATION INCL SUMMER	1,823,441	62,200	627,761	4,499,928
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,093,055
SUPPLEMENTAL PUB SPECIAL EDN	0	0	20,717	0
GAP ELIMIN ADJMT + FED RESTR	-2,499,280	-121,009	-605,241	-6,840,219
TOTAL	16,436,509	1,027,811	9,361,104	54,785,390
BUILDING + BLDG REORG INCENT	3,359,386	89,751	855,796	8,523,861
TOTAL W/ BLDG, REORG BL	19,795,895	1,117,562	10,216,900	63,309,251
\$ CHG 10-11 MINUS 09-10	-2,019,459	-84,821	-561,959	-6,196,579
% CHG TOTAL AID	-10.94	-7.62	-5.66	-10.18
\$ CHG W/ BLDG, REORG BL	-2,039,561	-48,694	-553,515	-6,194,851
% CHG W/ BLDG, REORG BL	-9.34	-4.18	-5.14	-10.18
2009-10 TGFE (EST)	52,860,474	3,664,292	18,327,325	182,266,561
CHG W/BLDG, REORG BL AS % TGFE	-3.85	-1.32	-3.02	-3.37

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENNICH	HARTFORD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,523	101,795	125,865	0	74,160
BOCES + SPECIAL SERVICES	519,213	435,568	374,164	946,117	540,899	233,785
PUBLIC HIGH COST SPECIAL EDN	299,087	63,210	258,911	308,562	85,685	104,508
PRIVATE SPECIAL EDUCATION	140,609	2,733	8,776	73,570	62,892	58,364
HARDWARE & TECHNOLOGY	12,532	8,095	9,970	28,018	19,133	9,615
SOFTWARE, LIBRARY, TEXTBOOK	42,973	46,767	41,916	108,164	84,295	37,900
TRANSPORTATION INCL SUMMER	631,951	550,927	160,520	643,372	653,812	822,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	6,732,711	5,186,623	5,522,187	13,414,991	7,997,093	5,799,638
BUILDING + BLDG REORG INCENT	500,290	1,149,881	492,748	1,614,399	1,684,452	1,273,087
TOTAL W/ BLDG, REORG BL	7,233,001	6,336,504	6,024,935	15,029,390	9,681,545	7,072,725
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,523	101,795	125,865	0	74,160
BOCES + SPECIAL SERVICES	467,696	319,750	449,728	910,309	507,136	245,091
PUBLIC HIGH COST SPECIAL EDN	264,031	120,705	269,040	387,519	111,515	144,415
PRIVATE SPECIAL EDUCATION	97,808	22,864	38,768	79,814	157,712	59,011
HARDWARE & TECHNOLOGY	12,089	8,273	10,620	26,262	17,515	9,260
SOFTWARE, LIBRARY, TEXTBOOK	52,657	44,089	42,013	103,838	86,532	39,284
TRANSPORTATION INCL SUMMER	691,164	579,450	190,078	702,962	602,808	724,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-706,867	-416,032	-318,072	-765,536	-1,009,205	-515,383
TOTAL	5,965,524	4,758,422	5,354,005	12,752,656	7,024,388	5,188,652
BUILDING + BLDG REORG INCENT	500,288	1,151,310	952,309	3,531,966	1,704,416	1,265,649
TOTAL W/ BLDG, REORG BL	6,465,812	5,909,732	6,306,314	16,284,622	8,728,804	6,454,297
\$ CHG 10-11 MINUS 09-10	-767,187	-428,201	-175,182	-662,335	-972,705	-610,986
% CHG TOTAL AID	-11.39	-8.26	-3.17	-4.94	-12.16	-10.53
\$ CHG W/ BLDG, REORG BL	-767,189	-426,772	281,379	1,255,232	-952,741	-618,426
% CHG W/ BLDG, REORG BL	-10.61	-6.74	4.67	8.35	-9.84	-8.74
2009-10 TGFE (EST)	11,725,340	12,122,941	9,631,540	23,181,232	19,843,670	10,476,675
CHG W/BLDG, REORG BL AS % TGFE	-6.54	-3.52	2.92	5.41	-4.80	-5.90

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITENHALL	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	276,615	0	0	62,705	82,798	781,461
BOCES + SPECIAL SERVICES	1,151,766	17,104	483,218	387,155	345,417	5,434,406
PUBLIC HIGH COST SPECIAL EDN	868,122	0	103,497	35,074	40,100	2,166,756
PRIVATE SPECIAL EDUCATION	140,535	0	63,335	45,541	206,568	802,023
HARDWARE & TECHNOLOGY	44,141	0	11,235	12,449	13,690	168,878
SOFTWARE, LIBRARY, TEXTBOOK	180,982	6,782	41,890	80,608	65,200	737,477
TRANSPORTATION INCL SUMMER	1,727,547	19,774	614,271	976,662	834,244	7,635,201
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	21,251,347	351,552	6,291,669	8,917,878	8,440,518	89,913,207
BUILDING + BLDG REORG INCENT	3,743,321	0	301,361	1,211,303	300,743	12,274,585
TOTAL W/ BLDG, REORG BL	24,994,668	351,552	6,593,030	10,129,181	8,741,261	102,187,792
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	276,615	0	0	62,705	82,798	781,461
BOCES + SPECIAL SERVICES	1,074,783	19,949	447,282	339,187	329,425	5,106,326
PUBLIC HIGH COST SPECIAL EDN	933,496	0	94,113	97,326	55,307	2,427,467
PRIVATE SPECIAL EDUCATION	123,670	0	61,916	31,413	213,232	886,208
HARDWARE & TECHNOLOGY	44,158	0	10,246	15,000	11,540	162,263
SOFTWARE, LIBRARY, TEXTBOOK	181,055	5,852	45,933	78,902	64,569	744,724
TRANSPORTATION INCL SUMMER	1,883,582	11,038	590,090	814,976	836,294	7,626,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	0	0	0	343,070
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,175,303	-29,531	-668,809	-1,035,952	-778,097	-7,418,787
TOTAL	20,203,695	315,200	5,554,994	7,721,241	7,667,569	82,506,346
BUILDING + BLDG REORG INCENT	6,908,724	0	299,624	1,276,811	298,077	17,889,172
TOTAL W/ BLDG, REORG BL	27,112,419	315,200	5,854,618	8,998,052	7,965,646	100,395,518
\$ CHG 10-11 MINUS 09-10	-1,047,652	-36,352	-736,675	-1,196,637	-772,949	-7,406,861
% CHG TOTAL AID	-4.93	-10.34	-11.71	-13.42	-9.16	
\$ CHG W/ BLDG, REORG BL	2,117,751	-36,352	-738,412	-1,131,129	-775,615	-1,792,274
% CHG W/ BLDG, REORG BL	8.47	-10.34	-11.20	-11.17	-8.87	
2009-10 TGFE (EST)	39,580,878	2,153,732	11,609,277	17,592,071	13,855,521	171,772,877
CHG W/BLDG, REORG BL AS % TGFE	5.35	-1.68	-6.36	-6.42	-5.59	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	309,004	107,652	137,014	107,996	142,596	180,131
BOCES + SPECIAL SERVICES	2,356,693	819,649	766,221	667,779	980,815	1,503,149
PUBLIC HIGH COST SPECIAL EDN	954,844	163,113	650,473	152,302	213,132	710,260
PRIVATE SPECIAL EDUCATION	37,833	92,943	27,993	74,620	32,835	0
HARDWARE & TECHNOLOGY	36,713	9,388	19,906	20,187	42,430	39,114
SOFTWARE LIBRARY TEXTBOOK	193,691	72,757	79,193	81,382	208,191	172,819
TRANSPORTATION INCL SUMMER	1,356,422	775,235	925,799	940,896	1,639,921	1,492,474
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	19,986
TOTAL	23,264,994	10,783,773	11,106,683	9,700,323	13,338,176	15,174,742
BUILDING + BLDG REORG INCENT	4,333,149	1,476,951	1,196,437	1,635,312	1,879,510	1,585,199
TOTAL W/ BLDG, REORG BL	27,598,143	12,260,724	12,303,120	11,335,635	15,217,686	16,759,941
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	309,004	107,652	137,014	107,996	142,596	180,131
BOCES + SPECIAL SERVICES	1,948,697	730,705	740,373	649,735	782,188	1,050,671
PUBLIC HIGH COST SPECIAL EDN	837,570	93,069	549,081	317,432	172,125	726,052
PRIVATE SPECIAL EDUCATION	76,865	94,144	83,608	114,680	63,608	35,375
HARDWARE & TECHNOLOGY	40,000	19,778	20,253	19,789	42,440	40,000
SOFTWARE LIBRARY TEXTBOOK	188,884	76,199	79,351	80,473	204,826	166,302
TRANSPORTATION INCL SUMMER	1,597,155	923,600	1,052,396	1,046,593	2,123,289	1,739,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	19,986
GAP ELIMIN ADJMT + FED RESTR	-1,348,474	-591,027	-619,115	-847,609	-1,582,331	-1,751,865
TOTAL	21,669,493	10,194,116	10,543,045	9,144,250	12,026,994	13,262,806
BUILDING + BLDG REORG INCENT	4,008,784	1,483,290	1,180,939	1,952,265	1,486,295	1,455,781
TOTAL W/ BLDG, REORG BL	25,678,277	11,677,406	11,723,984	11,096,515	13,513,289	14,758,587
\$ CHG 10-11 MINUS 09-10	-1,595,501	-589,657	-563,638	-556,073	-1,311,182	-1,911,936
% CHG TOTAL AID	-6.86	-5.47	-5.07	-5.73	-9.83	-12.60
\$ CHG W/ BLDG, REORG BL	-1,919,866	-583,318	-579,136	-239,120	-1,704,397	-2,001,354
% CHG W/ BLDG, REORG BL	-6.96	-4.76	-4.71	-2.11	-11.20	-11.94
2009-10 TGFE (EST)	40,833,219	17,896,916	18,747,452	17,980,455	40,970,917	33,332,068
CHG W/BLDG, REORG BL AS % TGFE	-4.70	-3.25	-3.08	-1.32	-4.16	-6.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	134,908	148,560	110,841	188,237	1,566,939
BOCES + SPECIAL SERVICES	744,657	1,063,655	775,444	1,385,864	1,162,262	12,230,388
PUBLIC HIGH COST SPECIAL EDN	183,448	403,452	161,322	258,335	340,169	4,190,850
PRIVATE SPECIAL EDUCATION	68,064	0	44,340	89,091	0	467,719
HARDWARE & TECHNOLOGY	23,361	20,616	22,608	10,695	19,575	264,593
SOFTWARE LIBRARY TEXTBOOK	94,823	101,898	95,270	115,267	77,059	1,295,390
TRANSPORTATION INCL SUMMER	883,719	1,146,609	991,722	1,179,126	1,062,511	12,394,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	1,960	0	0	0	21,946
TOTAL	7,062,457	13,289,415	9,535,459	14,206,567	11,590,788	139,053,377
BUILDING + BLDG REORG INCENT	3,127,064	1,572,946	1,567,170	3,262,630	1,046,462	22,682,830
TOTAL W/ BLDG, REORG BL	10,189,521	14,862,361	11,102,629	17,469,197	12,637,250	161,736,207
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	134,908	148,560	110,841	188,237	1,566,939
BOCES + SPECIAL SERVICES	956,690	954,478	628,701	887,332	1,210,788	10,540,358
PUBLIC HIGH COST SPECIAL EDN	182,708	345,890	235,117	232,104	343,894	4,035,042
PRIVATE SPECIAL EDUCATION	90,500	0	66,527	143,631	0	769,038
HARDWARE & TECHNOLOGY	24,020	24,250	22,981	26,005	19,323	298,839
SOFTWARE LIBRARY TEXTBOOK	95,124	100,011	91,327	111,351	67,816	1,261,664
TRANSPORTATION INCL SUMMER	1,045,477	1,313,350	1,133,358	1,458,149	1,221,275	14,653,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	1,960	0	0	0	21,946
GAP ELIMIN ADJMT + FED RESTR	-770,004	-833,883	-1,111,322	-890,220	-567,187	-10,913,037
TOTAL	6,688,900	12,453,281	8,511,342	13,136,541	11,225,121	128,855,889
BUILDING + BLDG REORG INCENT	3,143,640	2,404,273	1,455,455	3,042,071	2,255,304	23,910,097
TOTAL W/ BLDG, REORG BL	9,832,540	14,857,554	9,966,797	16,178,612	13,480,425	152,765,986
\$ CHG 10-11 MINUS 09-10	-373,557	-836,134	-1,024,117	-1,070,026	-365,667	-10,197,488
% CHG TOTAL AID	-5.29	-6.29	-10.74	-7.53	-3.15	-7.48
\$ CHG W/ BLDG, REORG BL	-356,981	-4,807	-1,135,832	-1,290,585	845,175	-8,970,221
% CHG W/ BLDG, REORG BL	-3.50	-0.03	-10.23	-7.39	6.69	-6.48
2009-10 TGFE (EST)	19,312,788	25,250,857	20,617,865	26,956,786	17,175,000	279,074,323
CHG W/BLDG, REORG BL AS % TGFE	-1.84	-0.01	-5.50	-4.78	4.92	-3.18

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302	
DISTRICT NAME	KATONAH	LEWISS	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW							
2009-10 BASE YEAR AIDS:							
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,176,226	2,440,822	1,069,221	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	83,700	0	0	0	56,700	
BOCES + SPECIAL SERVICES	1,409,596	527,615	703,517	521,341	641,309	268,875	
PUBLIC HIGH COST SPECIAL EDN	263,113	48,118	186,286	137,196	194,181	94,413	
PRIVATE SPECIAL EDUCATION	186,148	92,727	104,265	321,172	31,601	46,904	
HARDWARE & TECHNOLOGY	0	0	5,752	0	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	325,857	402,117	149,555	230,862	251,197	75,077	
TRANSPORTATION INCL SUMMER	389,485	458,179	401,217	604,126	222,318	88,967	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	
SUPPLEMENTAL PUB SPECIAL EDN	424	0	3,952	0	0	7,468	
TOTAL	6,499,251	5,936,509	3,632,741	5,340,079	4,105,187	1,807,625	
BUILDING + BLDG REORG INCENT	1,141,110	500,493	1,013,191	297,488	291,158	451,317	
TOTAL W/ BLDG, REORG BL	7,640,361	6,437,002	4,645,932	5,637,567	4,396,345	2,258,942	
2010-11 ESTIMATED AIDS:							
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,176,226	2,440,822	1,069,221	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	0	83,700	0	0	0	56,700	
BOCES + SPECIAL SERVICES	1,461,127	554,446	709,821	537,908	664,666	261,601	
PUBLIC HIGH COST SPECIAL EDN	310,044	47,091	252,874	159,156	194,592	71,979	
PRIVATE SPECIAL EDUCATION	200,669	98,010	108,085	335,600	32,031	46,459	
HARDWARE & TECHNOLOGY	0	0	8,121	1,259	0	0	
SOFTWARE, LIBRARY, TEXTBOOK	334,719	395,602	148,516	232,530	242,438	92,361	
TRANSPORTATION INCL SUMMER	425,590	462,811	546,499	722,725	339,210	102,817	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000	
SUPPLEMENTAL PUB SPECIAL EDN	424	0	3,952	0	0	7,468	
GAP ELIMIN ADJMT + FED RESTR	-874,555	-815,839	-535,393	-691,299	-562,837	-242,991	
TOTAL	5,772,646	5,149,874	3,324,672	4,823,261	3,674,681	1,569,615	
BUILDING + BLDG REORG INCENT	1,173,427	514,924	1,013,952	351,034	305,496	483,704	
TOTAL W/ BLDG, REORG BL	6,946,073	5,664,798	4,338,624	5,174,295	3,980,177	2,049,319	
\$ CHG 10-11 MINUS 09-10	-726,605	-786,635	-311,069	-516,818	-430,506	-242,010	
% CHG TOTAL AID	-11.18	-13.25	-8.56	-9.68	-10.49	-13.39	
\$ CHG W/ BLDG, REORG BL	-694,288	-772,204	-310,308	-463,272	-416,168	-209,623	
% CHG W/ BLDG, REORG BL	-9.09	-12.00	-6.67	-8.22	-9.47	-9.28	
2009-10 TGFE (EST)	108,550,308	114,535,123	42,888,020	65,695,375	67,426,299	27,595,912	
CHG W/BLDG, REORG BL AS % TGFE	-0.63	-0.67	-0.72	-0.70	-0.61	-0.75	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,411,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	463,486	691,348	357,526	451,132	595,953	711,324
PUBLIC HIGH COST SPECIAL EDN	17,103	253,019	150,926	78,583	145,399	173,839
PRIVATE SPECIAL EDUCATION	31,215	145,932	47,028	52,235	88,295	102,907
HARDWARE & TECHNOLOGY	0	21,055	0	11,640	2,319	3,412
SOFTWARE, LIBRARY, TEXTBOOK	123,609	241,793	153,089	118,549	114,411	155,408
TRANSPORTATION INCL SUMMER	47,443	910,041	133,777	219,359	350,163	379,218
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB SPECIAL EDN	9,362	0	6,999	11,221	0	0
TOTAL	1,758,736	8,094,180	2,472,598	3,318,209	4,355,628	5,131,090
BUILDING + BLDG REORG INCENT	672,497	1,365,903	442,814	810,901	543,326	1,092,145
TOTAL W/ BLDG, REORG BL	2,431,233	10,060,083	2,915,412	4,129,110	4,898,954	6,223,235
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,411,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
BOCES + SPECIAL SERVICES	319,070	678,424	328,876	421,833	494,919	671,701
PUBLIC HIGH COST SPECIAL EDN	13,068	431,646	223,644	60,831	113,434	105,944
PRIVATE SPECIAL EDUCATION	28,986	154,504	42,198	53,522	87,681	119,995
HARDWARE & TECHNOLOGY	0	26,602	0	14,206	2,250	9,739
SOFTWARE, LIBRARY, TEXTBOOK	144,292	241,432	145,147	128,291	126,270	156,358
TRANSPORTATION INCL SUMMER	42,344	1,107,519	286,803	189,083	319,080	432,326
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB SPECIAL EDN	9,362	0	6,999	11,221	0	0
GAP ELIMIN ADJMT + FED RESTR	-225,200	-1,073,371	-368,511	-448,174	-491,041	-528,954
TOTAL	1,398,440	7,397,748	2,288,369	2,806,303	3,711,681	4,572,091
BUILDING + BLDG REORG INCENT	672,497	2,363,144	442,814	869,798	543,324	950,253
TOTAL W/ BLDG, REORG BL	2,070,933	9,760,892	2,731,183	3,676,101	4,255,005	5,522,344
\$ CHG 10-11 MINUS 09-10	-360,296	-696,432	-184,189	-511,906	-643,947	-558,999
% CHG TOTAL AID	-20.49	-8.60	-7.45	-15.43	-14.78	-10.89
\$ CHG W/ BLDG, REORG BL	-360,300	-299,191	-184,191	-453,009	-643,949	-700,891
% CHG W/ BLDG, REORG BL	-14.82	-2.97	-6.31	-10.97	-13.14	-11.26
2009-10 TGFE (EST)	44,115,561	62,475,959	51,009,065	38,500,745	42,624,795	56,880,000
CHG W/BLDG, REORG BL AS % TGFE	-0.81	-0.47	-0.36	-1.17	-1.51	-1.23

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	392,869	108,000	0	313,660	0
BOCES + SPECIAL SERVICES	366,770	294,479	151,053	319,264	0	446,701
PUBLIC HIGH COST SPECIAL EDN	128,704	97,259	41,212	40,549	134,488	54,605
PRIVATE SPECIAL EDUCATION	22,320	48,690	19,820	91,832	167,377	104,424
HARDWARE & TECHNOLOGY	4,077	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	123,644	190,571	99,988	353,219	468,382	160,478
TRANSPORTATION INCL SUMMER	125,583	308,568	132,518	306,640	217,143	410,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB SPECIAL EDN	6,878	615	0	13,169	37,078	8,528
TOTAL	2,616,526	4,572,731	2,023,500	4,037,566	5,551,844	4,793,056
BUILDING + BLDG REORG INCENT	461,732	7,501	11,836	27,009	1,883,133	629,312
TOTAL W/ BLDG, REORG BL	3,078,258	4,580,232	2,035,336	4,064,575	7,434,977	5,422,368
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	392,869	108,000	0	313,660	0
BOCES + SPECIAL SERVICES	398,238	312,439	151,053	351,840	0	509,043
PUBLIC HIGH COST SPECIAL EDN	113,794	126,259	33,522	93,441	212,370	151,366
PRIVATE SPECIAL EDUCATION	43,048	75,355	25,845	89,065	275,490	130,567
HARDWARE & TECHNOLOGY	7,171	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	146,727	181,601	101,015	356,233	474,188	154,884
TRANSPORTATION INCL SUMMER	170,089	352,215	274,112	313,161	236,595	699,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB SPECIAL EDN	6,878	615	0	13,169	37,078	8,528
GAP ELIMIN ADJMT + FED RESTR	-377,889	-594,674	-190,019	-572,806	-755,840	-412,804
TOTAL	2,344,606	4,085,659	1,974,437	3,556,996	5,007,257	4,848,882
BUILDING + BLDG REORG INCENT	539,357	33,326	6,213	23,066	1,863,972	633,152
TOTAL W/ BLDG, REORG BL	2,883,963	4,118,985	1,980,650	3,580,062	6,871,229	5,482,034
\$ CHG 10-11 MINUS 09-10	-269,920	-487,072	-49,063	-480,570	-544,587	55,826
% CHG TOTAL AID	-10.32	-10.65	-2.42	-11.90	-9.81	1.16
\$ CHG W/ BLDG, REORG BL	-196,295	-461,247	-54,686	-484,513	-563,748	59,666
% CHG W/ BLDG, REORG BL	-6.38	-10.07	-2.69	-11.92	-7.58	1.10
2009-10 TGFE (EST)	47,982,745	55,900,000	28,571,952	99,601,037	120,695,077	51,414,026
CHG W/BLDG, REORG BL AS % TGFE	-0.40	-0.82	-0.19	-0.48	-0.46	0.11

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW		EX BDGT DATA				
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	1,126,954
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,745,562	0	1,543,249
BOCES + SPECIAL SERVICES	177,497	160,120	409,561	840,450	739,738	2,737,782
PUBLIC HIGH COST SPECIAL EDN	0	71,982	247,868	1,302,329	195,735	467,933
PRIVATE SPECIAL EDUCATION	0	65,946	57,409	851,375	178,172	549,288
HARDWARE & TECHNOLOGY	0	0	10,258	94,594	3,727	56,367
SOFTWARE, LIBRARY, TEXTBOOK	38,903	122,420	147,292	841,876	345,296	1,024,964
TRANSPORTATION INCL SUMMER	83,648	513,353	207,561	4,026,856	844,167	3,818,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	305,348	29,997	0
TOTAL	965,666	3,809,367	4,104,371	74,440,764	5,968,829	34,585,569
BUILDING + BLDG REORG INCENT	4,140	211,860	1,037,863	5,397,698	1,467,771	2,553,493
TOTAL W/ BLDG, REORG BL	969,806	4,021,227	5,142,234	79,838,462	7,436,600	37,239,062
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	1,745,562	0	1,543,249
BOCES + SPECIAL SERVICES	207,471	160,175	355,777	917,329	719,513	2,526,411
PUBLIC HIGH COST SPECIAL EDN	0	66,313	245,219	1,298,458	199,253	400,610
PRIVATE SPECIAL EDUCATION	0	101,399	85,285	1,074,200	172,227	546,174
HARDWARE & TECHNOLOGY	0	0	9,386	110,235	5,588	60,505
SOFTWARE, LIBRARY, TEXTBOOK	35,890	122,062	145,904	811,421	337,618	1,030,333
TRANSPORTATION INCL SUMMER	84,825	612,815	222,312	4,606,587	968,758	3,970,293
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	1,858,682	0	663,963
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	305,348	29,997	0
GAP ELIMIN ADJMT + FED RESTR	-131,849	-369,107	-481,993	-6,449,913	-815,127	-4,263,788
TOTAL	861,955	3,569,203	3,606,312	68,851,601	5,250,024	29,073,927
BUILDING + BLDG REORG INCENT	4,140	277,435	2,297,915	5,012,459	1,467,827	2,511,151
TOTAL W/ BLDG, REORG BL	866,095	3,846,638	5,904,227	73,864,060	6,717,851	31,585,078
\$ CHG 10-11 MINUS 09-10	-103,711	-240,164	-498,059	-5,589,163	-718,805	-5,511,642
% CHG TOTAL AID	-10.74	-6.30	-12.13	-7.51	-12.04	-15.94
\$ CHG W/ BLDG, REORG BL	-103,711	-174,589	761,993	-5,974,402	-718,749	-5,653,984
% CHG W/ BLDG, REORG BL	-10.69	-4.34	14.82	-7.48	-9.67	-15.18
2009-10 TGFE (EST)	25,528,799	40,895,266	41,658,359	203,175,490	106,804,619	219,356,083
CHG W/BLDG, REORG BL AS % TGFE	-0.40	-0.42	1.82	-2.94	-0.67	-2.57

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	569,779	0
BOCES + SPECIAL SERVICES	510,329	403,528	1,840,639	754,488	793,062	741,005
PUBLIC HIGH COST SPECIAL EDN	85,224	18,118	25,520	25,618	912,482	117,094
PRIVATE SPECIAL EDUCATION	21,950	157,836	259,960	67,591	331,010	112,767
HARDWARE & TECHNOLOGY	0	0	23,183	2,310	37,482	9,497
SOFTWARE, LIBRARY, TEXTBOOK	218,504	116,410	374,711	143,573	258,677	230,295
TRANSPORTATION INCL SUMMER	245,322	167,899	1,654,402	313,397	1,405,339	182,780
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB SPECIAL EDN	2,184	1,304	0	9,736	34,452	0
TOTAL	2,970,657	2,237,002	13,339,136	2,908,443	29,623,227	4,462,515
BUILDING + BLDG REORG INCENT	715,613	314,785	513,039	1,294,840	2,876,936	1,005,825
TOTAL W/ BLDG, REORG BL	3,686,270	2,551,787	13,852,175	4,203,283	32,500,163	5,468,340
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	848,510	0	569,779	0
BOCES + SPECIAL SERVICES	499,541	389,077	1,904,185	766,965	746,674	793,954
PUBLIC HIGH COST SPECIAL EDN	80,702	5,788	112,900	36,858	1,206,035	118,428
PRIVATE SPECIAL EDUCATION	23,090	137,580	294,988	68,538	345,661	113,962
HARDWARE & TECHNOLOGY	0	0	15,356	4,447	23,443	17,258
SOFTWARE, LIBRARY, TEXTBOOK	224,617	116,785	381,082	142,105	261,817	232,572
TRANSPORTATION INCL SUMMER	262,122	180,599	2,096,805	435,477	1,418,151	265,973
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB SPECIAL EDN	2,184	1,304	0	9,736	34,452	0
GAP ELIMIN ADJMT + FED RESTR	-413,245	-312,776	-1,664,326	-412,786	-2,359,417	-639,580
TOTAL	2,566,155	1,942,264	12,301,711	2,563,309	27,527,539	3,971,644
BUILDING + BLDG REORG INCENT	732,701	315,904	631,821	1,261,212	3,142,889	1,394,603
TOTAL W/ BLDG, REORG BL	3,298,856	2,258,168	12,933,532	3,824,521	30,670,428	5,366,247
% CHG 10-11 MINUS 09-10	-404,502	-294,738	-1,037,425	-345,134	-2,095,688	-490,871
% CHG TOTAL AID	-13.62	-13.18	-7.78	-11.87	-7.07	-11.00
% CHG W/ BLDG, REORG BL	-387,414	-293,649	-918,643	-378,762	-1,829,735	-102,093
% CHG W/ BLDG, REORG BL	-10.51	-11.51	-6.63	-9.01	-6.63	-1.87
2009-10 TGFE (EST)	77,278,623	37,616,948	100,832,030	54,140,186	71,445,626	59,987,360
CHG W/BLDG, REORG BL AS % TGFE	-0.50	-0.78	-0.91	-0.69	-2.56	-0.17

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	190,103	181,039	948,232	173,087	142,639	618,327
PUBLIC HIGH COST SPECIAL EDN	41,160	67,765	669,280	64,695	0	179,053
PRIVATE SPECIAL EDUCATION	22,821	28,489	307,872	58,565	159,556	276,071
HARDWARE & TECHNOLOGY	0	0	6,410	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	286,568	128,255	353,369	129,801	414,160	302,425
TRANSPORTATION INCL SUMMER	51,476	59,920	893,906	67,274	269,934	656,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB SPECIAL EDN	12,145	0	0	0	0	0
TOTAL	2,537,048	1,585,628	15,575,442	1,806,051	4,227,452	6,318,320
BUILDING + BLDG REORG INCENT	622,121	239,608	1,924,105	821,111	2,237,895	1,907,608
TOTAL W/ BLDG, REORG BL	3,159,169	1,825,236	17,499,547	2,627,162	6,465,347	8,225,928
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	183,307	165,445	629,778	152,177	142,639	649,797
PUBLIC HIGH COST SPECIAL EDN	90,958	62,870	697,796	50,225	43,007	166,600
PRIVATE SPECIAL EDUCATION	21,984	33,495	312,135	61,607	153,197	298,208
HARDWARE & TECHNOLOGY	0	0	17,192	0	0	8,304
SOFTWARE, LIBRARY, TEXTBOOK	280,498	127,513	355,821	129,688	403,341	280,586
TRANSPORTATION INCL SUMMER	51,124	68,737	1,131,643	98,843	295,490	904,430
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB SPECIAL EDN	12,145	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-356,848	-218,900	-1,843,006	-250,378	-566,905	-689,840
TOTAL	2,215,943	1,359,320	13,697,732	1,554,791	3,711,932	5,903,936
BUILDING + BLDG REORG INCENT	640,158	240,145	2,123,979	860,809	2,232,757	1,918,982
TOTAL W/ BLDG, REORG BL	2,856,101	1,599,465	15,821,711	2,415,600	5,944,689	7,822,918
% CHG 10-11 MINUS 09-10	-321,105	-226,308	-1,877,710	-251,260	-515,520	-414,384
% CHG TOTAL AID	-12.66	-14.27	-12.06	-13.91	-12.19	-6.56
% CHG W/ BLDG, REORG BL	-303,068	-225,771	-1,677,836	-211,562	-520,658	-403,010
% CHG W/ BLDG, REORG BL	-9.59	-12.37	-9.59	-8.05	-8.05	-4.90
2009-10 TGFE (EST)	68,615,237	34,506,750	71,642,405	38,928,492	130,384,259	79,516,692
CHG W/BLDG, REORG BL AS % TGFE	-0.44	-0.65	-2.34	-0.54	-0.39	-0.50

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	662200 WHITE PLAINS	662300 YONKERS	662401 LAKELAND	662402 YORKTOWN	COUNTY TOTALS
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,644,770
FULL DAY K CONVERSION	0	0	0	0	1,206,715
UNIVERSAL PRE-KINDERGARTEN	947,686	4,269,388	202,500	0	11,564,038
BOCES + SPECIAL SERVICES	2,047,258	7,304,309	2,865,865	867,965	34,369,112
PUBLIC HIGH COST SPECIAL EDN	343,623	4,311,700	1,394,015	614,099	13,394,986
PRIVATE SPECIAL EDUCATION	239,058	3,919,556	617,700	204,174	10,189,058
HARDWARE & TECHNOLOGY	0	272,602	65,782	35,312	663,779
SOFTWARE, LIBRARY, TEXTBOOK	675,510	2,323,485	519,296	351,680	13,095,276
TRANSPORTATION INCL SUMMER	752,668	17,037,809	3,973,706	2,083,633	45,015,585
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB SPECIAL EDN	0	552,736	108,623	48,982	1,211,201
TOTAL	16,402,681	225,317,166	34,539,892	13,602,275	577,377,517
BUILDING + BLDG REORG INCENT	709,581	6,271,401	4,949,616	2,647,488	52,070,263
TOTAL M/ BLDG, REORG BL	17,112,262	231,588,567	39,489,508	16,249,763	629,447,780
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	11,396,578	167,825,081	22,526,684	8,381,063	417,644,770
FULL DAY K CONVERSION	0	0	0	0	11,564,038
UNIVERSAL PRE-KINDERGARTEN	947,686	4,269,388	202,500	0	35,201,273
BOCES + SPECIAL SERVICES	1,742,483	6,842,888	2,955,151	920,531	15,304,018
PUBLIC HIGH COST SPECIAL EDN	343,420	4,980,343	1,685,387	640,593	10,831,218
PRIVATE SPECIAL EDUCATION	223,593	3,927,605	688,280	202,900	10,831,218
HARDWARE & TECHNOLOGY	0	225,063	74,212	34,625	674,962
SOFTWARE, LIBRARY, TEXTBOOK	652,110	2,374,202	523,112	345,323	13,118,354
TRANSPORTATION INCL SUMMER	760,299	18,037,923	4,632,606	2,352,116	50,480,190
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,265,721	1,020,367	11,522,997
SUPPLEMENTAL PUB SPECIAL EDN	0	552,736	108,623	48,982	1,211,201
GAP ELIMIN ADJMT + FED RESTR	-2,097,636	-15,803,033	-2,536,632	-1,346,937	-53,786,219
TOTAL	13,973,533	210,732,496	33,125,694	12,600,563	529,266,802
BUILDING + BLDG REORG INCENT	727,599	5,776,564	4,727,751	2,915,854	53,997,102
TOTAL M/ BLDG, REORG BL	14,701,132	216,509,060	37,853,445	15,516,417	583,263,904
\$ CHG 10-11 MINUS 09-10	-2,429,148	-14,584,670	-1,414,198	-1,001,712	-48,110,715
% CHG TOTAL AID	-14.81	-6.47	-4.09	-7.36	
\$ CHG M/ BLDG, REORG BL	-2,411,130	-15,079,507	-1,636,063	-733,346	-46,183,876
% CHG M/ BLDG, REORG BL	-14.09	-6.51	-4.14	-4.51	
2009-10 TGFE (EST)	185,778,149	478,532,465	143,495,819	89,542,300	3,486,123,956
CHG M/BLDG, REORG BL AS % TGFE	-1.29	-3.15	-1.14	-0.81	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	670201 ATTICA	670401 LETCWORTH	671002 HYOMING	671201 PERRY	671501 HARSAH	COUNTY TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	191,510
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,161	98,349	4,486,867
BOCES + SPECIAL SERVICES	1,575,212	767,967	302,649	769,876	1,075,163	860,649
PUBLIC HIGH COST SPECIAL EDN	549,322	79,011	35,329	196,651	336	374,365
PRIVATE SPECIAL EDUCATION	79,709	41,034	26,432	184,890	42,300	87,571
HARDWARE & TECHNOLOGY	31,412	22,081	3,101	10,387	20,590	395,576
SOFTWARE, LIBRARY, TEXTBOOK	136,376	77,090	19,613	78,746	83,751	773,299
TRANSPORTATION INCL SUMMER	1,410,340	795,320	384,459	732,451	773,299	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
TOTAL	14,758,023	11,502,467	2,299,757	8,929,127	9,022,097	46,511,471
BUILDING + BLDG REORG INCENT	3,270,275	2,411,272	251,275	1,980,745	2,391,708	9,305,275
TOTAL M/ BLDG, REORG BL	18,028,298	12,913,739	2,551,032	10,909,872	11,413,805	55,816,746
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	10,975,652	9,719,964	1,528,174	6,866,965	6,928,309	36,019,064
FULL DAY K CONVERSION	0	0	0	0	0	191,510
UNIVERSAL PRE-KINDERGARTEN	0	0	0	93,161	98,349	4,486,867
BOCES + SPECIAL SERVICES	1,450,004	840,183	390,173	925,067	1,260,526	1,066,921
PUBLIC HIGH COST SPECIAL EDN	532,813	68,925	34,935	154,936	275,312	563,778
PRIVATE SPECIAL EDUCATION	134,921	73,698	28,329	176,231	150,599	97,019
HARDWARE & TECHNOLOGY	31,972	22,724	3,211	18,979	20,133	390,730
SOFTWARE, LIBRARY, TEXTBOOK	135,209	85,224	14,908	75,665	79,724	865,026
TRANSPORTATION INCL SUMMER	1,379,862	973,855	427,390	761,183	865,026	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,589,571	-914,703	-197,696	-937,786	-1,053,389	-4,693,145
TOTAL	13,050,862	10,869,870	2,229,424	8,134,401	8,624,589	42,909,146
BUILDING + BLDG REORG INCENT	3,156,184	2,341,922	258,669	1,934,900	2,414,924	9,106,599
TOTAL M/ BLDG, REORG BL	16,207,046	12,211,792	2,488,093	10,069,301	11,039,513	52,015,745
\$ CHG 10-11 MINUS 09-10	-1,707,161	-632,597	-70,333	-794,726	-397,508	-3,602,325
% CHG TOTAL AID	-11.57	-5.50	-3.06	-8.90	-4.41	
\$ CHG M/ BLDG, REORG BL	-1,821,252	-701,947	-62,939	-840,571	-374,292	-3,801,001
% CHG M/ BLDG, REORG BL	-10.10	-5.44	-2.47	-7.70	-3.28	
2009-10 TGFE (EST)	27,618,933	17,580,834	4,535,072	17,299,955	19,265,932	86,300,726
CHG M/BLDG, REORG BL AS % TGFE	-6.59	-3.99	-1.38	-4.85	-1.94	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0022C

DB ED: 0022C

STATE OF NEW YORK

SA ED: 22

PY ED: 206

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COUNTY - YATES

2010-11 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN	YAN	DUNDEE
SEE NOTE BELOW			TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	176,564	403,076
BOCES + SPECIAL SERVICES	539,933	428,594	968,527
PUBLIC HIGH COST SPECIAL EDN	535,618	120,405	656,023
PRIVATE SPECIAL EDUCATION	15,427	0	15,427
HARDWARE & TECHNOLOGY	26,832	13,458	40,290
SOFTWARE, LIBRARY, TEXTBOOK	132,816	67,530	200,346
TRANSPORTATION INCL SUMMER	1,523,970	663,033	2,187,003
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
TOTAL	12,939,055	8,466,230	21,405,285
BUILDING + BLDG REORG INCENT	2,455,687	557,240	3,012,927
TOTAL W/ BLDG, REORG BL	15,394,742	9,023,470	24,418,212
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,512	176,564	403,076
BOCES + SPECIAL SERVICES	539,706	375,281	914,987
PUBLIC HIGH COST SPECIAL EDN	444,793	82,819	527,612
PRIVATE SPECIAL EDUCATION	15,240	0	15,240
HARDWARE & TECHNOLOGY	24,709	19,253	43,962
SOFTWARE, LIBRARY, TEXTBOOK	95,804	78,300	174,104
TRANSPORTATION INCL SUMMER	1,493,775	863,536	2,357,311
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB SPECIAL EDN	0	0	0
GAP ELIMIN ADJMT + FED RESTR	-1,258,296	-456,026	-1,714,322
TOTAL	11,510,190	8,136,373	19,646,563
BUILDING + BLDG REORG INCENT	2,626,677	568,425	3,195,102
TOTAL W/ BLDG, REORG BL	14,136,867	8,704,798	22,841,665
\$ CHG 10-11 MINUS 09-10	-1,428,865	-329,857	-1,758,722
% CHG TOTAL AID	-11.04	-3.90	
\$ CHG W/ BLDG, REORG BL	-1,257,875	-318,672	-1,576,547
% CHG W/ BLDG, REORG BL	-8.17	-3.53	
2009-10 TGFE (EST)	31,209,610	13,808,958	45,018,568
CHG W/BLDG, REORG BL AS % TGFE	-4.03	-2.30	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	0000000000000
SEE NOTE BELOW				
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,705,165,511	0	14,892,215,595
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,331,808	164,393,104	0	399,724,912
BOCES + SPECIAL SERVICES	139,307,472	765,969,938	0	905,277,410
PUBLIC HIGH COST SPECIAL EDM	206,812,473	253,932,553	0	460,745,026
PRIVATE SPECIAL EDUCATION	155,858,420	159,049,249	0	314,907,669
HARDWARE & TECHNOLOGY	15,520,410	22,325,780	0	37,846,190
SOFTWARE, LIBRARY, TEXTBOOK	99,580,829	147,694,170	0	247,274,999
TRANSPORTATION INCL SUMMER	492,302,319	1,054,638,838	0	1,546,941,157
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	18,673,503	0	18,673,503
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB SPECIAL EDM	0	4,313,167	0	4,313,167
TOTAL	7,532,963,815	11,520,128,325	0	19,053,092,140
BUILDING + BLDG REORG INCENT	821,496,475	1,442,397,232	0	2,263,893,707
TOTAL W/ BLDG, REORG BL	8,354,460,290	12,962,525,557	0	21,316,985,847
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	6,187,050,084	8,705,165,511	0	14,892,215,595
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,331,808	164,393,104	0	399,724,912
BOCES + SPECIAL SERVICES	130,144,652	801,467,550	0	931,612,202
PUBLIC HIGH COST SPECIAL EDM	200,190,826	253,932,553	0	454,123,379
PRIVATE SPECIAL EDUCATION	155,813,846	173,154,342	0	328,968,188
HARDWARE & TECHNOLOGY	14,575,075	22,854,180	0	37,429,255
SOFTWARE, LIBRARY, TEXTBOOK	98,649,998	147,774,174	0	246,424,172
TRANSPORTATION INCL SUMMER	485,999,607	1,160,663,154	0	1,646,662,761
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	21,843,468	0	21,843,468
ACADEMIC ENHANCEMENT	1,200,000	25,824,033	0	27,024,033
HIGH TAX AID	0	204,770,097	0	204,770,097
SUPPLEMENTAL PUB SPECIAL EDM	0	4,313,167	0	4,313,167
GAP ELIMIN ADJMT + FED RESTR	-441,920,169	-970,230,380	0	-1,412,150,549
TOTAL	7,067,035,727	10,718,781,540	0	17,785,817,267
BUILDING + BLDG REORG INCENT	884,133,186	1,601,594,580	0	2,485,727,766
TOTAL W/ BLDG, REORG BL	7,951,168,913	12,320,376,120	0	20,271,545,033
% CHG 10-11 MINUS 09-10	-465,928,088	-801,346,785	0	-1,267,274,873
% CHG TOTAL AID				
% CHG W/ BLDG, REORG BL	-403,291,377	-642,149,437	0	-1,045,440,814
% CHG W/ BLDG, REORG BL				
2009-10 TGFE (EST)	18,585,844,887	33,495,039,081	0	52,080,883,968
CHG W/BLDG, REORG BL AS % TGFE				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,892,215,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	12,761,642	10,824,485	8,076,552	4,269,388	235,331,808	399,724,912
BOCES + SPECIAL SERVICES	22,941,775	11,532,068	12,569,398	7,304,809	139,307,472	905,277,410
PUBLIC HIGH COST SPECIAL EDM	1,511,352	3,177,618	3,876,062	4,311,700	206,812,473	443,921,428
PRIVATE SPECIAL EDUCATION	21,329,155	9,054,917	729,198	3,919,556	155,858,420	314,907,669
HARDWARE & TECHNOLOGY	975,425	768,611	452,326	272,602	15,520,410	37,846,190
SOFTWARE, LIBRARY, TEXTBOOK	3,631,920	2,938,894	1,759,574	2,323,485	99,580,829	247,274,999
TRANSPORTATION INCL SUMMER	37,218,708	47,275,121	11,806,006	17,037,809	492,302,319	1,546,941,157
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,634,647	1,819,301	1,117,023	0	0	18,673,503
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	552,736	0	4,313,167
TOTAL	537,816,554	438,708,184	260,030,201	225,317,166	7,532,963,815	19,053,092,140
BUILDING + BLDG REORG INCENT	97,821,160	21,247,800	10,612,485	6,271,401	821,496,475	2,263,893,707
TOTAL W/ BLDG, REORG BL	635,637,714	459,955,984	270,642,686	231,588,567	8,354,460,290	21,316,985,847
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,892,215,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	12,761,642	10,824,485	8,076,552	4,269,388	235,331,808	399,724,912
BOCES + SPECIAL SERVICES	24,705,806	11,797,608	13,021,494	6,842,888	130,144,652	931,612,202
PUBLIC HIGH COST SPECIAL EDM	1,150,724	3,003,745	4,433,269	4,980,343	200,190,826	454,123,379
PRIVATE SPECIAL EDUCATION	21,281,178	9,519,645	430,986	3,927,605	155,813,846	328,968,188
HARDWARE & TECHNOLOGY	975,974	757,090	459,529	225,063	14,575,075	37,429,255
SOFTWARE, LIBRARY, TEXTBOOK	3,563,437	2,922,500	1,764,296	2,374,502	98,649,998	246,424,172
TRANSPORTATION INCL SUMMER	38,254,417	44,402,644	13,201,920	18,037,923	485,999,607	1,646,662,761
OPERATING REORG INCENTIVE	0	0	0	0	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,726,421	4,134,186	1,351,204	0	0	21,843,468
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	27,024,033
HIGH TAX AID	0	0	0	0	0	204,770,097
SUPPLEMENTAL PUB SPECIAL EDM	0	0	0	552,736	0	4,313,167
GAP ELIMIN ADJMT + FED RESTR	-18,377,428	-19,106,586	-11,132,286	-15,803,033	-441,920,169	-1,412,150,549
TOTAL	521,854,101	419,587,486	251,651,026	210,732,496	7,067,035,727	17,785,817,267
BUILDING + BLDG REORG INCENT	94,314,285	20,783,878	10,229,197	5,776,564	884,133,186	2,485,727,766
TOTAL W/ BLDG, REORG BL	616,168,386	440,371,364	261,880,223	216,509,060	7,951,168,913	20,271,545,033
% CHG 10-11 MINUS 09-10	-15,962,453	-19,120,698	-8,379,175	-14,584,670	-465,928,088	-1,267,274,873
% CHG TOTAL AID	-2.97	-4.36	-3.22	-6.47	-6.19	
% CHG W/ BLDG, REORG BL	-19,469,328	-19,584,620	-8,762,463	-15,079,507	-403,291,377	-1,045,440,814
% CHG W/ BLDG, REORG BL	-3.06	-4.26	-3.24	-6.51	-4.83	
2009-10 TGFE (EST)	772,899,860	578,567,557	337,097,332	478,532,465	18,585,844,887	52,080,883,968
CHG W/BLDG, REORG BL AS % TGFE	-2.51	-3.38	-2.59	-3.15	-2.16	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 8 DISTRICTS WITH INCOMPLETE DATA.