

# TEMPORARY STATE COMMISSION OF INVESTIGATION

## MISSION

Established in 1958, the Temporary State Commission of Investigation was created as a bipartisan fact-finding agency, investigating and reporting on organized crime and racketeering, the conduct of public officers and other matters affecting public peace, safety and justice. The 2009-10 Executive Budget reflects the planned sunset of the Commission on March 31, 2009.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	4,153,000	0	(4,153,000)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>4,153,000</u>	<u>0</u>	<u>(4,153,000)</u>	<u>0</u>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	3,866,000	0	(3,866,000)
Special Revenue Funds - Other	287,000	0	(287,000)
Total	<u>4,153,000</u>	<u>0</u>	<u>(4,153,000)</u>

Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(177,000)
Appropriated 2008-09	<u>3,976,000</u>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Investigation			
General Fund	3,866,000	0	(3,866,000)
Special Revenue Funds - Other	287,000	0	(287,000)
Total	<u>4,153,000</u>	<u>0</u>	<u>(4,153,000)</u>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Investigation	0	(2,937,000)	0	(2,937,000)
Total	<u>0</u>	<u>(2,937,000)</u>	<u>0</u>	<u>(2,937,000)</u>

# INVESTIGATION

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**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
2009-10 RECOMMENDED  
(dollars)**

<b>Program</b>	<b>Total</b>		<b>Supplies and Materials</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Investigation	0	(929,000)	0	(42,000)
Total	0	(929,000)	0	(42,000)

<b>Program</b>	<b>Travel</b>		<b>Contractual Services</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Investigation	0	(84,000)	0	(766,000)
Total	0	(84,000)	0	(766,000)

<b>Program</b>	<b>Equipment</b>	
	<b>Amount</b>	<b>Change</b>
Investigation	0	(37,000)
Total	0	(37,000)

**STATE OPERATIONS - OTHER THAN GENERAL FUND  
SUMMARY OF APPROPRIATIONS AND CHANGES  
2009-10 RECOMMENDED  
(dollars)**

<b>Program</b>	<b>Total</b>		<b>Nonpersonal Service</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Investigation	0	(287,000)	0	(287,000)
Total	0	(287,000)	0	(287,000)