

GOVERNOR'S OFFICE OF REGULATORY REFORM

MISSION

The Governor's Office of Regulatory Reform (GORR) improves the State's regulatory process by assisting State agencies in the development of regulations that are well conceived, understandable, and based upon adequate input from the parties affected. GORR also helps businesses start or expand their operations by expediting permit approvals and facilitating communication between regulators and affected parties. In 2008, an estimated 50,000 applications for new and expanding businesses were submitted electronically through the Online Permit and Licensing System (OPAL).

ORGANIZATION AND STAFFING

Led by a Director appointed by the Governor, the Office is located in Albany. Agency objectives are achieved through its Business Permits Assistance and Regulatory Review programs.

BUDGET HIGHLIGHTS

The Executive Budget recommends **\$3 million All Funds** (\$3 million General Fund) and a staffing level of **23 FTEs** for the Governor's Office of Regulatory Reform to support the Office's regulatory review and business permits assistance activities. Funding is reduced by \$.7 million from the 2008-09 budget to reflect a restructuring of the agency to focus more directly on its core mission. This restructuring will reduce staffing levels by 13 FTEs from the 2008-09 budget.

PROGRAM HIGHLIGHTS

REGULATORY REVIEW

The Office reviews the need for proposed new and revised regulations and their economic impact. The Office requires regulating agencies to analyze the costs and benefits of any proposed new or amended rule and to consider its effect on job creation and retention, public health, safety and welfare. Recommendations are also made to agencies to help them simplify their regulatory processes.

BUSINESS PERMITS ASSISTANCE

The Business Permits Assistance program provides comprehensive information about permits required to operate businesses in New York State, and consults with local governments to better coordinate local permit applications. Program staff also assist agencies in streamlining and simplifying permit procedures required for business and local government undertakings. This program has provided assistance to over 650,000 individuals or firms interested in starting or growing a business in New York. This effort was facilitated by the development of a master application form for complex business ventures, a comprehensive permit reform program and development of a web site, www.nys-permits.org, which provides businesses with permit information.

REGULATORY REFORM

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2008-09	Appropriations Recommended 2009-10	Change	Reappropriations Recommended 2009-10
State Operations	3,773,000	3,072,521	(700,479)	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>3,773,000</u>	<u>3,072,521</u>	<u>(700,479)</u>	<u>0</u>

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

Program	2008-09 Estimated FTEs 03/31/09	2009-10 Estimated FTEs 03/31/10	FTE Change
Administration			
General Fund	36	23	(13)
Total	<u>36</u>	<u>23</u>	<u>(13)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2008-09	Recommended 2009-10	Change
General Fund	3,773,000	3,072,521	(700,479)
Total	<u>3,773,000</u>	<u>3,072,521</u>	<u>(700,479)</u>

Adjustments:
Transfer(s) From
 Special Pay Bill
 General Fund
Appropriated 2008-09

(168,000)
3,605,000

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2008-09	Recommended 2009-10	Change
Administration			
General Fund	3,773,000	3,072,521	(700,479)
Total	<u>3,773,000</u>	<u>3,072,521</u>	<u>(700,479)</u>

REGULATORY REFORM

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
2009-10 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	2,376,350	(254,650)	2,336,890	(244,110)
Total	2,376,350	(254,650)	2,336,890	(244,110)

Program	Temporary Service (Nonannual Salaried)	
	Amount	Change
Administration	39,460	(10,540)
Total	39,460	(10,540)

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2009-10 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	696,171	(445,829)	73,153	(46,847)
Total	696,171	(445,829)	73,153	(46,847)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	4,267	(2,733)	478,541	(306,459)
Total	4,267	(2,733)	478,541	(306,459)

Program	Equipment	
	Amount	Change
Administration	140,210	(89,790)
Total	140,210	(89,790)