

# ***DIVISION OF STATE POLICE***

## ***MISSION***

The mission of the Division of State Police is to promote highway safety and protect against crime. The Division is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. Their responsibilities range from traditional patrol duties to sophisticated investigations of drug traffickers, internet predators and other criminals.

## ***ORGANIZATION AND STAFFING***

The Division, headed by a Superintendent who is appointed by the Governor, is organized into 11 Troops, which are overseen and supported by a Division Headquarters located in Albany. Each Troop encompasses a geographic area of the State, with the exception of Troop T which is dedicated to providing police services on the New York State Thruway. Troop NYC provides specialized investigative and support services in the five boroughs of New York City, while the remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect the extent of State Police services include the area's population, highway mileage and availability of county and local law enforcement agencies.

## ***BUDGET HIGHLIGHTS***

The Executive Budget recommends approximately **\$677 million All Funds** (\$434 million General Fund; \$232 million Other Operating Funds; \$11.5 million Capital Funds) for the Division. This is a net increase of approximately **\$6 million All Funds** (\$44 million General Fund decrease; \$50 million Other Operating Funds increase;) from the 2008-09 Budget. The changes in operating funds primarily reflect offsetting General Fund support of Patrol operations with additional Motor Vehicle Law Enforcement fee revenue and other various Division efficiencies.

The Executive Budget recommends a staffing level of **5,989 FTEs** for the Division, including 4,939 sworn police officers. These levels are unchanged from 2008-09.

Major budget actions include:

- **Redeployment:** In order to further enhance safety on the State's highways, the Executive Budget recommends the redeployment of 30 Troopers from general patrol duties to the Thruway.
- **Speed Enforcement Cameras:** To improve highway safety, and in further support of the 2005 Work Zone Safety Act, the Executive Budget includes funding to deploy speed enforcement photo-monitoring equipment to combat speeding in workzones and on certain stretches of highway. The cost of the equipment and administration of the program will be covered by revenue generated from civil fines incurred by the registered owners of vehicles identified by the speed enforcement cameras.
- **Increase surcharge on vehicle insurance:** The Executive Budget includes legislation to raise the annual fee from \$5 to \$10 on insurance policies for all registered motor vehicles to support State Police public and highway safety operations. This action will result in an estimated \$64.5 million in new annual recurring revenue dedicated to the State Police and local anti-auto-theft programs.

## **STATE POLICE**

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- **Operating Efficiencies:** The Budget recommends the delay of equipment purchases and the procurement of more efficient fleet vehicles, for a savings of \$6 million.

### **PROGRAM HIGHLIGHTS**

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies. The Division also plays a significant role in Homeland Security initiatives.

#### **UNIFORM FORCE**

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the State, Uniform Troopers are the primary law enforcement agency, and respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

#### **BUREAU OF CRIMINAL INVESTIGATION**

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, violent crimes and terrorism. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

**ALL FUNDS  
APPROPRIATIONS  
(dollars)**

<b>Category</b>	<b>Available 2008-09</b>	<b>Appropriations Recommended 2009-10</b>	<b>Change</b>	<b>Reappropriations Recommended 2009-10</b>
State Operations	660,501,000	665,901,000	5,400,000	24,902,000
Aid To Localities	0	0	0	0
Capital Projects	11,500,000	11,500,000	0	93,709,000
Total	672,001,000	677,401,000	5,400,000	118,611,000

**ALL FUND TYPES  
PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM  
FILLED ANNUAL SALARIED POSITIONS**

<b>Program</b>	<b>Full-Time Equivalent Positions (FTE)</b>		
	<b>2008-09</b>	<b>2009-10</b>	<b>FTE Change</b>
	<b>Estimated FTEs 03/31/09</b>	<b>Estimated FTEs 03/31/10</b>	
Administration			
General Fund	147	147	0
Criminal Investigation Activities			
General Fund	1,373	1,373	0
Special Revenue Funds - Other	107	107	0
Patrol Activities			
General Fund	3,200	3,200	0
Special Revenue Funds - Federal	41	41	0
Special Revenue Funds - Other	28	28	0
Governor's Traffic Safety Committee			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	310	310	0
Technical Police Services			
General Fund	779	779	0
Total	<u>5,989</u>	<u>5,989</u>	<u>0</u>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

<b>Fund Type</b>	<b>Available 2008-09</b>	<b>Recommended 2009-10</b>	<b>Change</b>
General Fund	478,217,000	434,076,000	(44,141,000)
Special Revenue Funds - Federal	7,235,000	7,235,000	0
Special Revenue Funds - Other	175,049,000	224,590,000	49,541,000
Total	<u>660,501,000</u>	<u>665,901,000</u>	<u>5,400,000</u>

Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(3,672,000)
Special Revenue Funds - Other	(121,000)
Appropriated 2008-09	<u>656,708,000</u>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<b>Program</b>	<b>Available 2008-09</b>	<b>Recommended 2009-10</b>	<b>Change</b>
Administration			
General Fund	19,908,000	19,583,000	(325,000)
Special Revenue Funds - Other	429,000	308,000	(121,000)
Criminal Investigation Activities			
General Fund	152,348,000	149,420,000	(2,928,000)
Special Revenue Funds - Other	16,719,000	17,387,000	668,000
Patrol Activities			
General Fund	226,901,000	187,879,000	(39,022,000)
Special Revenue Funds - Federal	5,500,000	5,500,000	0
Special Revenue Funds - Other	68,618,000	116,858,000	48,240,000
Policing the Thruway			
Special Revenue Funds - Other	49,185,000	49,939,000	754,000
Technical Police Services			
General Fund	79,060,000	77,194,000	(1,866,000)
Special Revenue Funds - Federal	1,735,000	1,735,000	0
Special Revenue Funds - Other	40,098,000	40,098,000	0
Total	<u>660,501,000</u>	<u>665,901,000</u>	<u>5,400,000</u>

# STATE POLICE

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
2009-10 RECOMMENDED  
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	19,273,000	(14,000)	17,601,000	(14,000)
Criminal Investigation Activities	139,208,000	(128,000)	133,983,000	(128,000)
Patrol Activities	175,951,000	(45,162,000)	162,884,000	(45,162,000)
Technical Police Services	41,673,000	(37,000)	36,647,000	(37,000)
Total	376,105,000	(45,341,000)	351,115,000	(45,341,000)

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	682,000	0	990,000	0
Criminal Investigation Activities	0	0	5,225,000	0
Patrol Activities	295,000	0	12,772,000	0
Technical Police Services	2,363,000	0	2,663,000	0
Total	3,340,000	0	21,650,000	0

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
2009-10 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	310,000	(311,000)	95,000	0
Criminal Investigation Activities	10,212,000	(2,800,000)	1,380,000	0
Patrol Activities	11,928,000	6,140,000	479,000	(900,000)
Technical Police Services	35,521,000	(1,829,000)	4,473,000	0
Total	57,971,000	1,200,000	6,427,000	(900,000)

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	80,000	0	60,000	(311,000)
Criminal Investigation Activities	112,000	0	2,576,000	(700,000)
Patrol Activities	25,000	(1,200,000)	10,836,000	9,140,000
Technical Police Services	0	0	16,091,000	(1,222,000)
Total	217,000	(1,200,000)	29,563,000	6,907,000

Program	Equipment	
	Amount	Change
Administration	75,000	0
Criminal Investigation Activities	6,144,000	(2,100,000)
Patrol Activities	588,000	(900,000)
Technical Police Services	14,957,000	(607,000)
Total	21,764,000	(3,607,000)

# STATE POLICE

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2009-10 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	308,000	(121,000)	0	(81,000)
Criminal Investigation Activities	17,387,000	668,000	10,470,000	235,000
Patrol Activities	122,358,000	48,240,000	102,421,000	48,240,000
Policing the Thruway	49,939,000	754,000	33,549,000	754,000
Technical Police Services	41,833,000	0	4,000,000	0
Total	<u>231,825,000</u>	<u>49,541,000</u>	<u>150,440,000</u>	<u>49,148,000</u>

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	308,000	(40,000)	0	0
Criminal Investigation Activities	6,917,000	433,000	0	0
Patrol Activities	14,437,000	0	5,500,000	0
Policing the Thruway	16,390,000	0	0	0
Technical Police Services	36,098,000	0	1,735,000	0
Total	<u>74,150,000</u>	<u>393,000</u>	<u>7,235,000</u>	<u>0</u>

## CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2008-09	Recommended 2009-10	Change	Reappropriations 2009-10
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	5,500,000	5,500,000	0	16,134,000
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	0	6,000,000
New Facilities				
Capital Projects Fund - Authority Bonds	0	0	0	71,575,000
Total	<u>11,500,000</u>	<u>11,500,000</u>	<u>0</u>	<u>93,709,000</u>