

## 2023-24 State Aid Projections

### Preliminary Estimate of 2022-23 and 2023-24 State Aids Payable under Section 3609 plus Other Aids

#### COMBINED AIDS

##### 2022-23 Base Year Aids:

For 2022-23 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2019 AV. For aid other than Foundation Aid, the State average of the 2019 AV per 2020-21 Total Wealth Pupil Unit (TWPU) is \$779,900. Income wealth is based on 2019 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$250,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2019 AV per 2020-21 RWADA is \$975,800. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$874,400. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV.

Foundation Aid: The 2022-23 Foundation Aid is equal to the 2021-22 Foundation Aid base plus the greater of: (A) a 50 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 50 percent phase-in increase. The 50 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 50 percent of the positive difference between total Foundation Aid and the 2021-22 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2021-22 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2022-23 (\$6,917) multiplied by the consumer price index (1.0470) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2020-21 Total Wealth Foundation Pupil Units (TWFPU) and 0.0158 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2020-21 TWPU compared to the State average of \$761,700; plus, (B) 0.5 multiplied by the district Selected Income/2020-21 TWPU compared to the State average of \$246,500. For Foundation Aid, Selected AV is the lesser of 2019 AV or the average of 2019 AV and 2018 AV. Selected Income is the lesser of 2019 Income or the average of 2019 Income and 2018 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2022-23 up to the maximum allocation for the prior school year plus the Full-day 4-year-old UPK expansion grant from the 2022-23 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. For the 2022-23 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2021-22 administrative and service expenditures and the higher of the millage ratio or the Current AV/2020-21 RWADA Aid Ratio:  $1 - (0.51 * RWADA$

Wealth Ratio)) with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2022-23 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2021-22 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2021-22 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2020-21 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio  $(1 - (0.15 * CWR))$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2021-22 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2021-22 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2021-22 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with

disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2021-22. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$ , or  $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2021 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2020-21 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2022-23. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 2 Aid equals the product of 60 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years. Tier 3 Aid equals the product of 40 percent of the 2021-22 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2018-19 and 2019-20 school years.

Academic Enhancement: For the 2022-23 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2022-23 school year, High Tax Aid is the same as the 2021-22 school year High Tax Aid amount set forth in the computer run for the 2021-22 Enacted Budget.

Supplemental Pub Excess Cost: For the 2022-23 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

## 2023-24 Estimated Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.

- A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving total Foundation Aid. The value is equal to 100 percent of the positive difference between total Foundation Aid and the 2022-23 Foundation Aid base.
- B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the

highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio =  $1.37 - (1.23 * FACWR)$ ;
- (2) Ratio =  $1.00 - (0.64 * FACWR)$ ;
- (3) Ratio =  $0.80 - (0.39 * FACWR)$ ;
- (4) Ratio =  $0.51 - (0.173 * FACWR)$ .

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio:  $(1 - (0.51 * RWADA Wealth Ratio))$  with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$3,900 multiplied by the

2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio  $(1 - (0.59 * CWR))$ , with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio  $(1 - (0.51 * CWR))$ , with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio  $(1 - (0.15 * CWR))$ , with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected



transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio,  $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$ , or  $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$ . Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursment under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80

percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between the total aid in the 2023-24 and 2022-23 school years.

% Chg Total Aid: Difference in total aids divided by 2022-23 Total Aids, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2023-24 and 2022-23 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2022-23 Foundation Aid, multiplied by 100.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	106,726,583	6,866,503	15,484,890	12,358,961	20,398,320	22,573,953
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,306,481	181,003	480,600	233,194	1,109,437	970,078
BOCES	0	969,962	1,575,730	1,189,462	1,610,219	1,489,977
SPECIAL SERVICES	4,676,338	0	0	0	0	0
HIGH COST EXCESS COST	1,804,127	122,294	357,184	168,290	0	355,532
PRIVATE EXCESS COST	3,298,381	236,074	587,476	442,015	501,703	533,445
HARDWARE & TECHNOLOGY	235,991	9,870	65,492	26,048	30,756	74,086
SOFTWARE, LIBRARY, TEXTBOOK	905,527	52,726	356,108	142,632	126,848	406,674
TRANSPORTATION INCL SUMMER	8,272,915	1,299,654	4,641,792	2,839,843	1,500,842	3,207,011
BUILDING + BLDG REORG INCENT	12,536,766	2,023,811	4,148,341	1,542,614	3,463,904	1,948,053
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,197,245	0	0	0	236,207	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	146,208,153	11,761,897	28,648,341	18,943,059	28,978,236	31,558,809
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	124,351,360	7,072,498	18,248,897	13,525,786	25,825,278	29,543,082
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	5,511,278	196,086	1,269,000	388,657	1,109,437	970,078
BOCES	0	918,162	1,539,306	1,115,880	1,620,902	1,384,521
SPECIAL SERVICES	3,875,040	0	0	0	0	0
HIGH COST EXCESS COST	1,484,012	95,726	296,357	189,676	396,280	330,497
PRIVATE EXCESS COST	3,675,453	276,909	666,564	596,019	505,252	529,773
HARDWARE & TECHNOLOGY	232,093	9,358	65,866	26,434	35,653	77,796
SOFTWARE, LIBRARY, TEXTBOOK	926,088	56,060	349,828	146,039	157,350	415,959
TRANSPORTATION INCL SUMMER	8,784,926	1,630,873	4,738,124	3,349,997	1,457,622	3,588,146
BUILDING + BLDG REORG INCENT	11,592,397	2,038,060	3,758,195	2,134,538	2,751,011	1,647,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	576,194	0	0	0	233,421	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	162,256,640	12,293,732	31,882,865	21,473,026	34,092,206	38,487,686
\$ CHG 23-24 MINUS 22-23	16,048,487	531,835	3,234,524	2,529,967	5,113,970	6,928,877
% CHG TOTAL AID	10.98	4.52	11.29	13.36	17.65	21.96
\$ CHG FOUNDATION AID	17,624,777	205,995	2,764,007	1,166,825	5,426,958	6,969,129
% CHG FOUNDATION AID	16.51	3.00	17.85	9.44	26.60	30.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	1,074,456	21,682,726	2,534,508	19,103,865	4,368,560	17,260,744
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	507,600	127,520	626,400	145,800	752,433
BOCES	220,350	2,318,813	328,587	1,831,504	835,232	1,066,107
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,640	386,394	2,772	814,386	198,293	926,609
PRIVATE EXCESS COST	70,220	361,497	71,412	567,347	24,328	642,796
HARDWARE & TECHNOLOGY	4,164	91,868	4,139	66,927	8,097	13,213
SOFTWARE, LIBRARY, TEXTBOOK	35,707	514,141	21,710	391,286	66,188	32,380
TRANSPORTATION INCL SUMMER	439,287	3,728,165	135,046	4,708,899	993,882	1,169,703
BUILDING + BLDG REORG INCENT	463,903	7,304,736	29,791	2,983,611	766,667	4,002,232
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	64,619	0	33,189	0	0	197,505
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	2,523,346	36,896,471	3,288,674	31,094,225	7,407,047	26,063,722
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	1,401,089	29,617,859	2,747,796	24,203,145	5,723,323	21,951,353
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	1,576,800	127,520	1,479,600	361,800	752,433
BOCES	225,791	1,966,304	318,568	1,932,970	983,735	957,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,216	292,851	5,737	831,738	209,102	823,662
PRIVATE EXCESS COST	73,110	358,604	77,181	774,533	24,458	776,059
HARDWARE & TECHNOLOGY	3,855	94,795	4,123	70,700	18,273	27,724
SOFTWARE, LIBRARY, TEXTBOOK	33,916	520,628	22,232	404,030	101,494	119,257
TRANSPORTATION INCL SUMMER	470,294	4,449,848	134,222	4,845,964	1,089,575	1,516,531
BUILDING + BLDG REORG INCENT	465,320	6,526,048	21,847	3,094,526	540,487	3,292,045
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	33,562	0	0	0	0	39,586
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	2,881,153	45,404,268	3,459,226	37,637,206	9,052,247	30,255,708
\$ CHG 23-24 MINUS 22-23	357,807	8,507,797	170,552	6,542,981	1,645,200	4,191,986
% CHG TOTAL AID	14.18	23.06	5.19	21.04	22.21	16.08
\$ CHG FOUNDATION AID	326,633	7,935,133	213,288	5,099,280	1,354,763	4,690,609
% CHG FOUNDATION AID	30.40	36.60	8.42	26.69	31.01	27.18

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	250,434,069
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	
BOCES	10,548,546
SPECIAL SERVICES	13,435,943
HIGH COST EXCESS COST	2,676,338
PRIVATE EXCESS COST	5,178,521
HARDWARE & TECHNOLOGY	7,336,694
SOFTWARE LIBRARY TEXTBOOK	630,651
TRANSPORTATION INCL SUMMER	3,051,927
BUILDING + BLDG REORG INCENT	32,937,039
OPERATING REORG INCENTIVE	41,214,429
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	1,728,765
HIGH TAX AID	1,247,799
SUPPLEMENTAL PUB EXCESS COST	950,728
TOTAL	373,371,980
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	304,211,466
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	
BOCES	13,850,689
SPECIAL SERVICES	12,963,197
HIGH COST EXCESS COST	3,875,040
PRIVATE EXCESS COST	5,021,854
HARDWARE & TECHNOLOGY	8,333,915
SOFTWARE LIBRARY TEXTBOOK	666,670
TRANSPORTATION INCL SUMMER	3,252,881
BUILDING + BLDG REORG INCENT	36,056,122
OPERATING REORG INCENTIVE	37,862,308
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	882,763
HIGH TAX AID	1,247,799
SUPPLEMENTAL PUB EXCESS COST	950,728
TOTAL	429,175,963
\$ CHG 23-24 MINUS 22-23	55,803,983
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	53,777,397
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,945,575	4,384,539	8,376,141	5,305,036	3,391,427	5,344,822
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,325	59,517	464,204	105,638	82,278	109,929
BOCES	1,537,187	783,994	1,402,918	946,922	531,530	1,260,639
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	236,342	34,352	120,949	183,046	0	229,763
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,860	4,989	8,812	6,335	3,547	6,551
SOFTWARE LIBRARY TEXTBOOK	43,922	20,564	35,333	24,794	7,566	21,913
TRANSPORTATION INCL SUMMER	611,850	414,710	604,512	462,053	370,570	333,836
BUILDING + BLDG REORG INCENT	1,672,138	974,487	3,299,269	1,672,281	749,327	1,259,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,230,199	6,677,152	14,312,138	8,706,105	5,136,245	8,567,355
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	7,229,931	4,516,075	8,627,425	6,252,527	3,493,169	5,559,911
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	59,517	464,204	105,638	82,278	109,929
BOCES	1,258,963	941,152	1,541,107	1,208,700	543,890	1,176,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	223,375	34,163	36,299	71,913	0	180,218
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,571	4,817	9,098	6,313	3,588	6,423
SOFTWARE LIBRARY TEXTBOOK	42,088	19,542	36,260	24,729	15,738	24,644
TRANSPORTATION INCL SUMMER	684,484	465,075	652,669	515,022	415,001	342,232
BUILDING + BLDG REORG INCENT	1,460,961	1,002,733	3,279,975	1,686,476	763,777	1,124,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,173,646	7,043,074	14,647,037	9,871,318	5,317,441	8,523,882
\$ CHG 23-24 MINUS 22-23	943,447	365,922	334,899	1,165,213	181,196	-43,473
% CHG TOTAL AID	9.22	5.48	2.34	13.38	3.53	-0.51
\$ CHG FOUNDATION AID	1,284,356	131,536	251,284	947,491	101,742	215,089
% CHG FOUNDATION AID	21.60	3.00	3.00	17.86	3.00	4.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,310,442	3,493,331	10,902,262	5,437,313	14,608,850	11,336,727
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	311,102	37,407	184,894	101,006	256,350	461,659
BOCES	1,267,691	689,602	1,987,919	1,252,627	2,258,550	2,159,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	209,965	34,178	189,042	79,055	412,668	268,998
PRIVATE EXCESS COST	0	0	38,140	0	0	0
HARDWARE & TECHNOLOGY	13,754	2,844	12,893	5,209	23,436	14,069
SOFTWARE, LIBRARY, TEXTBOOK	49,657	10,842	42,055	17,334	90,891	30,788
TRANSPORTATION INCL SUMMER	1,000,976	366,018	991,067	465,856	1,028,083	1,084,606
BUILDING + BLDG REORG INCENT	2,982,926	850,956	1,677,262	771,285	4,547,940	1,313,329
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,146,513	5,485,178	16,025,534	8,129,685	23,226,768	16,669,652
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	10,935,922	3,598,130	11,229,329	5,600,432	16,802,115	11,830,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	332,808	101,006	487,062	461,659
BOCES	1,535,732	726,731	1,982,164	1,456,853	2,609,772	2,550,244
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	240,473	27,119	137,317	50,277	330,709	250,827
PRIVATE EXCESS COST	0	0	36,178	0	37,243	0
HARDWARE & TECHNOLOGY	13,573	2,749	12,434	5,037	22,403	14,581
SOFTWARE, LIBRARY, TEXTBOOK	48,269	10,381	58,142	19,494	88,082	54,392
TRANSPORTATION INCL SUMMER	1,041,044	400,867	1,152,683	486,464	1,297,925	1,025,409
BUILDING + BLDG REORG INCENT	1,577,953	865,124	1,610,934	689,730	3,169,825	1,318,170
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,980,356	5,668,508	16,551,989	8,409,293	24,845,136	17,505,378
\$ CHG 23-24 MINUS 22-23	833,843	183,330	526,455	279,608	1,618,368	835,726
% CHG TOTAL AID	5.51	3.34	3.29	3.44	6.97	5.01
\$ CHG FOUNDATION AID	1,625,480	104,799	327,067	163,119	2,193,265	493,369
% CHG FOUNDATION AID	17.46	3.00	3.00	3.00	15.01	4.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	87,836,465	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	2,346,309	
BOCES	16,079,055	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,998,358	
PRIVATE EXCESS COST	38,140	
HARDWARE & TECHNOLOGY	113,299	
SOFTWARE, LIBRARY, TEXTBOOK	395,659	
TRANSPORTATION INCL SUMMER	7,734,137	
BUILDING + BLDG REORG INCENT	21,771,102	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
TOTAL	138,312,524	
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	95,675,062	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	3,092,171	
BOCES	17,531,683	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	1,582,690	
PRIVATE EXCESS COST	173,421	
HARDWARE & TECHNOLOGY	111,587	
SOFTWARE, LIBRARY, TEXTBOOK	441,761	
TRANSPORTATION INCL SUMMER	8,478,875	
BUILDING + BLDG REORG INCENT	18,549,808	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	
SUPPLEMENTAL PUB EXCESS COST	0	
TOTAL	145,537,058	
\$ CHG 23-24 MINUS 22-23	7,224,534	
% CHG TOTAL AID		
\$ CHG FOUNDATION AID	7,838,597	
% CHG FOUNDATION AID		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	13,578,946	62,276,372	11,193,658	14,094,223	12,935,884	20,010,075
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	204,636	2,347,816	166,175	427,675	389,366	759,548
BOCES	2,225,403	9,584,953	1,387,674	1,875,804	2,799,652	3,585,717
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	224,069	1,193,442	237,141	44,604	483,403	945,078
PRIVATE EXCESS COST	164,003	935,740	152,822	208,158	74,063	171,950
HARDWARE & TECHNOLOGY	25,932	104,949	11,770	26,096	31,313	51,121
SOFTWARE LIBRARY, TEXTBOOK	104,231	410,731	50,248	111,849	131,206	203,204
TRANSPORTATION INCL SUMMER	2,102,806	2,159,556	1,177,213	1,563,977	1,298,834	2,454,312
BUILDING + BLDG REORG INCENT	3,136,672	8,356,193	2,256,692	3,327,714	4,050,770	7,680,132
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,813,951	87,369,752	16,633,393	21,680,100	22,194,491	35,861,137
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,986,314	69,222,355	11,529,467	14,517,049	15,877,027	26,279,881
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	3,045,554	166,175	660,297	389,366	1,253,184
BOCES	2,209,841	9,584,055	1,582,630	2,034,871	3,129,516	3,520,309
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	196,288	613,194	293,974	124,907	467,112	1,368,913
PRIVATE EXCESS COST	172,431	1,120,534	144,434	208,972	73,900	194,529
HARDWARE & TECHNOLOGY	26,150	102,027	11,508	27,120	31,806	51,653
SOFTWARE LIBRARY, TEXTBOOK	104,294	401,478	48,318	114,154	131,370	202,653
TRANSPORTATION INCL SUMMER	2,071,864	2,560,911	1,299,707	1,726,275	1,420,979	2,506,143
BUILDING + BLDG REORG INCENT	2,604,641	8,280,171	2,213,488	3,358,075	2,237,999	7,531,397
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,767,316	94,910,279	17,289,701	22,771,716	23,759,075	42,908,659
\$ CHG 23-24 MINUS 22-23	-46,635	7,540,527	656,308	1,091,616	1,564,584	7,047,522
% CHG TOTAL AID	-0.21	8.63	3.95	5.04	7.05	19.65
\$ CHG FOUNDATION AID	407,368	6,945,983	335,809	422,826	2,941,143	6,269,806
% CHG FOUNDATION AID	3.00	11.15	3.00	3.00	22.74	31.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,525,725	19,337,051	28,271,739	22,702,751	16,585,675	15,932,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	71,999	1,486,784	772,113	520,461	715,500	540,343
BOCES	489,634	2,562,587	5,859,627	2,285,355	4,077,852	3,269,097
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,537	409,250	849,575	858,450	1,155,462	341,442
PRIVATE EXCESS COST	55,721	111,311	334,063	243,032	158,068	29,064
HARDWARE & TECHNOLOGY	3,545	27,921	67,625	45,698	58,278	28,759
SOFTWARE LIBRARY, TEXTBOOK	37,477	108,067	291,137	187,943	277,989	122,481
TRANSPORTATION INCL SUMMER	579,829	2,520,935	2,536,593	2,113,375	2,888,312	2,418,165
BUILDING + BLDG REORG INCENT	749,395	4,610,273	6,594,518	5,943,964	5,543,146	3,666,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	7,839,340	31,174,179	45,576,990	34,901,029	31,464,546	26,348,046
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,691,496	21,829,373	34,639,337	27,273,538	20,016,528	18,787,171
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	860,447	759,226	834,300	540,343
BOCES	526,616	2,580,465	6,120,927	2,540,465	4,173,752	3,609,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	45,727	221,025	1,145,589	660,202	967,374	300,618
PRIVATE EXCESS COST	76,345	138,901	345,504	249,784	157,769	52,769
HARDWARE & TECHNOLOGY	4,046	27,900	71,922	45,799	60,582	28,954
SOFTWARE LIBRARY, TEXTBOOK	37,494	108,338	303,839	188,848	283,203	121,686
TRANSPORTATION INCL SUMMER	628,401	2,653,391	2,720,347	2,745,280	3,601,981	2,460,412
BUILDING + BLDG REORG INCENT	811,070	4,004,153	6,599,770	6,040,517	2,683,924	3,683,365
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,195,673	33,270,958	52,807,682	40,503,659	32,783,674	29,585,065
\$ CHG 23-24 MINUS 22-23	356,333	2,096,779	7,230,692	5,602,630	1,319,128	3,237,019
% CHG TOTAL AID	4.55	6.73	15.86	16.05	4.19	12.29
\$ CHG FOUNDATION AID	165,771	2,492,322	6,367,598	4,570,787	3,430,853	2,854,936
% CHG FOUNDATION AID	3.00	12.89	22.52	20.13	20.69	17.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	242,444,334
FULL DAY K CONVERSION	8,402,416
UNIVERSAL PRE-KINDERGARTEN	40,003,355
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,777,453
PRIVATE EXCESS COST	2,637,995
HARDWARE & TECHNOLOGY	483,007
SOFTWARE LIBRARY TEXTBOOK	2,036,563
TRANSPORTATION INCL SUMMER	23,813,907
BUILDING + BLDG REORG INCENT	55,915,929
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	382,856,954
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	279,649,536
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,648,544
BOCES	41,593,194
SPECIAL SERVICES	
HIGH COST EXCESS COST	6,404,923
PRIVATE EXCESS COST	2,935,869
HARDWARE & TECHNOLOGY	489,467
SOFTWARE LIBRARY TEXTBOOK	2,045,675
TRANSPORTATION INCL SUMMER	26,395,684
BUILDING + BLDG REORG INCENT	50,048,570
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	420,553,457
\$ CHG 23-24 MINUS 22-23	37,696,503
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	37,205,202
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,561,975	11,168,729	3,051,248	10,061,646	5,589,253	11,698,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,179	337,050	35,276	426,451	98,300	462,917
BOCES	579,854	2,384,040	411,692	1,611,434	1,105,440	1,962,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	516,564	0	276,779	175,323	481,896
PRIVATE EXCESS COST	0	66,375	0	38,536	0	293,539
HARDWARE & TECHNOLOGY	2,832	20,593	189	11,123	6,501	14,793
SOFTWARE LIBRARY TEXTBOOK	14,906	85,691	36,080	45,311	27,856	64,776
TRANSPORTATION INCL SUMMER	385,269	1,410,970	313,072	1,127,362	421,918	1,930,406
BUILDING + BLDG REORG INCENT	233,340	2,993,102	897,238	2,247,023	741,933	4,044,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,008,179	18,983,114	4,744,795	15,845,665	8,166,524	20,998,730
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	3,668,834	13,022,678	3,142,785	10,363,495	5,756,930	12,053,633
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	337,050	50,614	426,451	98,300	484,972
BOCES	747,993	2,686,572	489,719	2,008,558	1,254,436	2,349,977
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,926	486,397	39,484	234,464	121,770	380,122
PRIVATE EXCESS COST	0	77,604	1,342	131,420	33,762	290,181
HARDWARE & TECHNOLOGY	3,275	19,953	1,342	11,160	6,620	14,621
SOFTWARE LIBRARY TEXTBOOK	16,374	82,066	37,052	45,702	27,544	64,750
TRANSPORTATION INCL SUMMER	406,019	1,527,704	336,512	1,133,561	482,750	2,278,715
BUILDING + BLDG REORG INCENT	252,981	3,017,181	866,968	2,300,714	830,974	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,346,159	21,257,205	4,964,476	16,655,525	8,613,086	21,805,697
\$ CHG 23-24 MINUS 22-23	337,980	2,274,091	219,681	809,860	446,562	806,967
% CHG TOTAL AID	6.75	11.98	4.63	5.11	5.47	3.84
\$ CHG FOUNDATION AID	106,859	1,853,949	91,537	301,849	167,677	355,295
% CHG FOUNDATION AID	3.00	16.60	3.00	3.00	3.00	3.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	21,600,695	15,494,598	10,540,017	9,802,369	17,064,551	29,050,050
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	890,402
BOCES	3,201,002	1,688,930	1,562,807	1,406,795	3,071,624	3,408,333
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	985,995	491,187	127,944	248,511	618,760	498,238
PRIVATE EXCESS COST	0	415,280	108,484	129,972	135,073	137,465
HARDWARE & TECHNOLOGY	41,658	20,349	19,597	9,608	28,295	42,449
SOFTWARE, LIBRARY, TEXTBOOK	155,834	84,841	55,404	78,623	104,224	180,470
TRANSPORTATION INCL SUMMER	920,543	1,814,302	1,009,233	1,249,682	1,030,394	2,936,110
BUILDING + BLDG REORG INCENT	3,553,728	1,643,368	2,447,811	955,791	2,984,738	8,007,569
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	30,936,842	22,059,278	16,040,769	14,222,081	25,598,287	45,163,255
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	25,512,534	18,557,214	12,536,844	10,761,459	20,345,179	33,418,821
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	4,161,177	1,669,741	1,979,713	1,708,560	3,252,982	4,308,281
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	756,502	407,344	142,245	283,470	724,086	455,394
PRIVATE EXCESS COST	75,918	469,139	118,020	193,205	142,185	113,198
HARDWARE & TECHNOLOGY	40,930	21,294	19,131	13,268	28,798	41,727
SOFTWARE, LIBRARY, TEXTBOOK	154,545	87,130	59,915	64,751	105,115	176,638
TRANSPORTATION INCL SUMMER	1,129,313	1,962,737	1,111,432	1,152,389	1,031,758	3,129,292
BUILDING + BLDG REORG INCENT	3,666,547	1,708,471	2,327,853	784,719	2,361,703	7,923,822
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	35,974,853	25,300,784	18,464,625	15,302,551	28,552,434	50,469,744
\$ CHG 23-24 MINUS 22-23	5,038,011	3,241,506	2,423,856	1,080,470	2,954,147	5,306,489
% CHG TOTAL AID	16.28	14.69	15.11	7.60	11.54	11.75
\$ CHG FOUNDATION AID	3,911,839	3,062,616	1,996,827	959,090	3,280,628	4,368,771
% CHG FOUNDATION AID	18.11	19.77	18.95	9.78	19.22	15.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	148,683,469
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,264,215
BOCES	22,394,375
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,421,197
PRIVATE EXCESS COST	1,324,724
HARDWARE & TECHNOLOGY	217,987
SOFTWARE, LIBRARY, TEXTBOOK	934,016
TRANSPORTATION INCL SUMMER	14,549,261
BUILDING + BLDG REORG INCENT	30,749,905
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	227,767,519
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	169,140,406
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,330,653
BOCES	26,617,709
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,034,204
PRIVATE EXCESS COST	1,644,632
HARDWARE & TECHNOLOGY	222,119
SOFTWARE, LIBRARY, TEXTBOOK	921,582
TRANSPORTATION INCL SUMMER	15,682,182
BUILDING + BLDG REORG INCENT	29,885,282
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	252,707,139
\$ CHG 23-24 MINUS 22-23	24,939,620
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	20,456,937
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	36,380,774	6,509,600	10,366,762	7,052,662	10,048,311	9,783,571
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	315,948
BOCES	6,335,567	1,263,327	1,754,685	697,342	2,533,638	1,740,283
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,510,286	111,171	434,846	108,071	195,325	230,910
PRIVATE EXCESS COST	53,293	0	35,668	0	0	0
HARDWARE & TECHNOLOGY	76,207	12,755	16,025	8,099	14,607	14,809
SOFTWARE LIBRARY, TEXTBOOK	325,111	56,023	66,483	53,967	61,618	60,364
TRANSPORTATION INCL SUMMER	2,374,249	751,345	1,514,185	807,505	1,177,561	1,425,497
BUILDING + BLDG REORG INCENT	3,541,873	2,092,630	2,008,559	832,335	1,917,065	3,108,382
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	54,124,721	11,143,181	16,566,668	9,856,805	16,338,945	16,679,764
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	44,425,526	7,360,069	10,677,764	7,264,241	10,349,760	11,121,527
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	315,948
BOCES	6,623,428	1,382,482	2,041,204	835,224	1,907,604	1,996,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,140,610	121,877	354,341	101,092	150,140	167,506
PRIVATE EXCESS COST	53,039	0	41,468	0	0	0
HARDWARE & TECHNOLOGY	77,052	12,409	15,823	8,163	14,083	14,658
SOFTWARE LIBRARY, TEXTBOOK	321,933	54,417	66,520	54,893	60,521	71,987
TRANSPORTATION INCL SUMMER	2,565,068	803,817	1,678,037	852,720	1,318,102	1,531,252
BUILDING + BLDG REORG INCENT	3,108,348	1,945,026	1,888,221	1,435,120	1,931,581	3,130,115
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	61,842,365	12,024,427	17,132,833	10,848,277	16,122,611	18,349,038
\$ CHG 23-24 MINUS 22-23	7,717,644	881,246	566,165	991,472	-216,334	1,669,274
% CHG TOTAL AID	14.26	7.91	3.42	10.06	-1.32	10.01
\$ CHG FOUNDATION AID	8,044,752	850,469	311,002	211,579	301,449	1,337,956
% CHG FOUNDATION AID	22.11	13.06	3.00	3.00	3.00	13.68

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	7,587,997	87,729,677
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,546,738
BOCES	1,519,603	15,844,445
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	40,169	2,630,778
PRIVATE EXCESS COST	0	88,961
HARDWARE & TECHNOLOGY	12,761	155,263
SOFTWARE LIBRARY, TEXTBOOK	63,492	687,058
TRANSPORTATION INCL SUMMER	583,830	8,634,172
BUILDING + BLDG REORG INCENT	1,499,390	15,000,234
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	11,607,242	136,317,326
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	7,815,636	99,014,523
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,546,738
BOCES	1,816,394	16,602,381
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	47,373	2,082,939
PRIVATE EXCESS COST	0	94,507
HARDWARE & TECHNOLOGY	12,317	154,505
SOFTWARE LIBRARY, TEXTBOOK	62,362	692,633
TRANSPORTATION INCL SUMMER	729,676	9,476,672
BUILDING + BLDG REORG INCENT	1,530,623	14,969,034
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,314,381	148,633,932
\$ CHG 23-24 MINUS 22-23	707,139	12,316,606
% CHG TOTAL AID	6.09	
\$ CHG FOUNDATION AID	227,639	11,284,846
% CHG FOUNDATION AID	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,032,238	9,274,875	12,705,565	4,661,825	8,309,674	4,283,531
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	171,288	391,658	450,508	162,000	279,112	219,416
BOCES	1,677,770	1,365,141	993,703	454,114	998,822	367,259
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	507,618	495,747	424,645	2,636	221,370	82,853
PRIVATE EXCESS COST	78,886	188,682	1,961	0	0	14,246
HARDWARE & TECHNOLOGY	23,790	15,661	14,874	0	12,194	6,457
SOFTWARE LIBRARY, TEXTBOOK	103,956	58,107	63,694	52,896	48,280	34,353
TRANSPORTATION INCL SUMMER	989,400	1,002,487	1,218,338	434,863	1,141,668	306,891
BUILDING + BLDG REORG INCENT	3,479,970	1,813,207	2,050,431	2,473,786	2,651,574	893,807
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	16,066,010	14,605,565	17,923,719	8,498,823	13,662,694	6,320,716
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	11,317,725	10,880,017	13,086,731	4,801,679	8,884,710	4,412,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	261,441	481,615	450,508	162,000	279,112	219,416
BOCES	1,510,785	1,270,055	1,059,485	406,515	952,922	358,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	340,699	450,438	431,474	101,459	210,187	164,061
PRIVATE EXCESS COST	104,844	224,549	76,348	0	71,737	30,922
HARDWARE & TECHNOLOGY	23,896	14,998	14,331	0	9,460	5,180
SOFTWARE LIBRARY, TEXTBOOK	103,287	56,506	63,710	54,380	38,766	27,633
TRANSPORTATION INCL SUMMER	1,230,295	941,799	1,386,247	418,175	938,940	348,033
BUILDING + BLDG REORG INCENT	3,023,540	1,635,617	1,665,449	1,738,975	2,428,218	265,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	17,917,406	15,955,594	18,235,583	7,937,886	13,813,952	5,943,756
\$ CHG 23-24 MINUS 22-23	1,851,396	1,350,029	311,864	-560,937	151,258	-376,960
% CHG TOTAL AID	11.52	9.24	1.74	-6.60	1.11	-5.96
\$ CHG FOUNDATION AID	2,285,487	1,605,142	381,166	139,854	575,036	128,505
% CHG FOUNDATION AID	25.30	17.31	3.00	3.00	6.92	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	26,901,298	3,697,623	12,249,980	12,208,468	5,116,344	6,951,762
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,202,569	97,200	381,712	297,145	153,091	62,643
BOCES	2,967,290	445,764	1,306,822	1,722,821	467,074	553,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	954,198	93,232	0	400,149	137,573	0
PRIVATE EXCESS COST	395,651	0	0	124,508	41,065	0
HARDWARE & TECHNOLOGY	44,712	7,037	21,151	18,885	7,143	8,114
SOFTWARE LIBRARY, TEXTBOOK	137,695	47,137	85,639	78,208	32,783	34,247
TRANSPORTATION INCL SUMMER	921,218	491,165	1,234,539	998,172	744,615	572,889
BUILDING + BLDG REORG INCENT	4,717,689	1,337,567	3,328,031	2,969,482	1,395,917	877,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,242,320	6,216,725	18,607,874	18,817,838	8,095,605	9,060,979
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	32,112,877	3,863,854	15,537,183	13,985,673	5,363,654	7,160,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	175,500	381,712	297,145	193,378	77,100
BOCES	2,804,878	393,274	1,344,488	1,660,110	567,558	549,146
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	960,169	124,509	241,380	455,407	119,739	126,058
PRIVATE EXCESS COST	451,403	53,671	155,862	152,216	70,698	0
HARDWARE & TECHNOLOGY	44,607	6,945	21,643	18,457	7,405	8,133
SOFTWARE LIBRARY, TEXTBOOK	165,747	44,924	85,639	77,333	34,308	33,753
TRANSPORTATION INCL SUMMER	1,073,128	548,120	1,263,574	1,017,310	774,312	581,573
BUILDING + BLDG REORG INCENT	4,890,884	1,390,355	1,956,704	2,932,602	1,402,752	893,246
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,982,474	6,601,152	20,988,375	20,596,253	8,533,804	9,429,323
\$ CHG 23-24 MINUS 22-23	5,740,154	384,427	2,380,501	1,778,415	438,199	368,344
% CHG TOTAL AID	14.63	6.18	12.79	9.45	5.41	4.07
\$ CHG FOUNDATION AID	5,211,579	166,231	3,287,203	1,777,205	247,310	208,552
% CHG FOUNDATION AID	19.37	4.50	26.83	14.56	4.83	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
<b>2022-23 BASE YEAR AIDS:</b>						
FOUNDATION AID	57,260,796	9,925,335	8,259,146	4,783,995	5,647,744	7,624,100
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	350,949	194,319	234,016	71,567
BOCES	4,289,492	1,221,562	821,599	629,639	653,862	823,772
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,302,808	477,403	337,113	0	0	0
PRIVATE EXCESS COST	295,940	266,942	0	0	0	0
HARDWARE & TECHNOLOGY	95,706	17,076	10,899	2,646	8,660	8,322
SOFTWARE, LIBRARY, TEXTBOOK	346,477	111,025	44,144	17,187	33,199	40,080
TRANSPORTATION INCL SUMMER	1,618,981	869,878	612,660	476,624	397,519	815,697
BUILDING + BLDG REORG INCENT	9,486,608	1,182,970	1,856,826	795,573	975,429	1,165,109
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>77,762,955</b>	<b>14,374,670</b>	<b>12,568,463</b>	<b>7,047,808</b>	<b>7,950,429</b>	<b>10,798,653</b>
<b>2023-24 ESTIMATED AIDS:</b>						
FOUNDATION AID	66,418,955	12,008,191	9,135,518	4,927,514	6,453,325	9,231,615
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	4,668,902	1,321,699	835,823	540,630	620,462	680,789
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,482,461	527,528	221,717	230	0	319,020
PRIVATE EXCESS COST	281,769	274,124	0	0	0	70,721
HARDWARE & TECHNOLOGY	96,566	25,279	10,059	2,497	7,577	11,258
SOFTWARE, LIBRARY, TEXTBOOK	346,097	116,664	41,584	17,179	28,843	49,950
TRANSPORTATION INCL SUMMER	2,108,429	951,257	737,985	511,008	451,080	850,457
BUILDING + BLDG REORG INCENT	8,176,349	1,012,204	1,892,021	505,461	982,094	1,032,215
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>86,645,675</b>	<b>16,539,425</b>	<b>13,597,253</b>	<b>6,846,663</b>	<b>8,777,397</b>	<b>12,567,598</b>
\$ CHG 23-24 MINUS 22-23	8,882,720	2,164,755	1,028,790	-201,145	826,968	1,768,945
% CHG TOTAL AID	11.42	15.06	8.19	-2.85	10.40	16.38
\$ CHG FOUNDATION AID	9,158,159	2,082,856	876,372	143,519	805,581	1,607,515
% CHG FOUNDATION AID	15.99	20.99	10.61	3.00	14.26	21.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2022-23 BASE YEAR AIDS:</b>	
FOUNDATION AID	208,894,299
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,087,819
BOCES	21,760,405
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,437,345
PRIVATE EXCESS COST	1,407,881
HARDWARE & TECHNOLOGY	323,327
SOFTWARE, LIBRARY, TEXTBOOK	1,369,107
TRANSPORTATION INCL SUMMER	14,847,604
BUILDING + BLDG REORG INCENT	43,451,401
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
<b>TOTAL</b>	<b>307,621,846</b>
<b>2023-24 ESTIMATED AIDS:</b>	
FOUNDATION AID	239,581,571
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,773,655
BOCES	21,546,368
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,276,536
PRIVATE EXCESS COST	2,018,864
HARDWARE & TECHNOLOGY	328,891
SOFTWARE, LIBRARY, TEXTBOOK	1,386,493
TRANSPORTATION INCL SUMMER	16,130,122
BUILDING + BLDG REORG INCENT	37,824,411
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
<b>TOTAL</b>	<b>335,909,569</b>
\$ CHG 23-24 MINUS 22-23	28,287,723
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	30,687,272
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHEMUNG

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	71,757,688	23,426,435	9,548,417	104,732,540
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,746,367	745,436	340,155	2,831,958
BOCES	10,363,288	4,802,318	1,862,593	17,028,199
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,809,457	724,474	415,745	2,949,676
PRIVATE EXCESS COST	108,463	0	0	108,463
HARDWARE & TECHNOLOGY	132,578	68,513	19,502	220,593
SOFTWARE, LIBRARY, TEXTBOOK	481,004	304,463	66,121	851,588
TRANSPORTATION INCL SUMMER	4,830,757	3,859,886	600,432	9,291,075
BUILDING + BLDG REORG INCENT	11,552,043	7,828,260	1,921,962	21,302,265
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	213,360	0	0	213,360
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	102,995,005	41,810,612	14,774,927	159,580,544
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	80,253,057	25,883,644	12,854,336	118,991,037
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	8,613,333	4,549,603	2,002,898	15,165,834
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,230,542	539,295	383,651	2,153,488
PRIVATE EXCESS COST	112,830	0	0	112,830
HARDWARE & TECHNOLOGY	128,551	69,984	20,914	219,449
SOFTWARE, LIBRARY, TEXTBOOK	493,718	310,244	82,823	886,785
TRANSPORTATION INCL SUMMER	4,660,144	4,000,491	668,942	9,329,577
BUILDING + BLDG REORG INCENT	10,464,243	7,398,147	1,897,255	19,759,645
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	396,081	0	0	396,081
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	108,617,533	43,547,671	18,250,974	170,416,178
% CHG 23-24 MINUS 22-23	5,622,528	1,737,059	3,476,047	10,835,634
% CHG TOTAL AID	5.46	4.15	23.53	
% CHG FOUNDATION AID	8,495,369	2,457,209	3,305,919	14,258,497
% CHG FOUNDATION AID	11.84	10.49	34.62	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,986,282	9,371,400	12,332,016	11,515,108	21,422,124	4,925,213
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,134,047	1,322,399	2,041,754	1,646,777	3,655,360	879,001
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,286	228,466	369,299	57,802	563,717	0
PRIVATE EXCESS COST	40,050	0	144,848	186,907	201,336	36,812
HARDWARE & TECHNOLOGY	9,491	13,593	16,827	14,458	34,956	116
SOFTWARE, LIBRARY, TEXTBOOK	38,628	54,635	71,681	53,959	139,415	20,612
TRANSPORTATION INCL SUMMER	824,621	895,383	1,679,619	1,273,565	1,898,302	760,185
BUILDING + BLDG REORG INCENT	1,781,223	1,655,346	3,912,763	2,241,814	4,247,969	1,255,746
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,470,150	13,669,452	20,949,503	17,354,257	32,760,670	8,029,518
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,225,870	10,868,833	12,701,976	11,860,561	24,874,471	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,433,182	1,614,729	2,439,519	1,708,587	4,372,190	1,096,084
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,021	186,717	302,357	1,601	489,465	10,088
PRIVATE EXCESS COST	37,248	0	148,053	208,853	191,123	36,735
HARDWARE & TECHNOLOGY	9,743	14,495	16,398	14,273	35,075	4,951
SOFTWARE, LIBRARY, TEXTBOOK	42,151	58,393	70,466	59,188	137,185	23,961
TRANSPORTATION INCL SUMMER	944,965	995,728	1,909,575	1,386,307	1,979,069	820,312
BUILDING + BLDG REORG INCENT	1,747,947	1,651,879	4,073,370	2,221,401	1,292,110	1,380,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,052,749	15,519,004	22,042,410	17,824,638	33,968,179	8,597,519
% CHG 23-24 MINUS 22-23	582,599	1,849,552	1,092,907	470,381	1,207,509	568,001
% CHG TOTAL AID	4.67	13.53	5.22	2.71	3.69	7.07
% CHG FOUNDATION AID	239,588	1,497,433	369,960	345,453	3,452,347	147,756
% CHG FOUNDATION AID	3.00	15.98	3.00	3.00	16.12	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	9,876,492	19,384,961	96,813,596
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,402,673	2,695,351	14,777,362
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	57,924	196,123	1,542,617
PRIVATE EXCESS COST	13,781	213,438	837,172
HARDWARE & TECHNOLOGY	13,114	0	102,555
SOFTWARE, LIBRARY, TEXTBOOK	53,522	37,669	470,121
TRANSPORTATION INCL SUMMER	1,023,953	2,380,363	10,735,891
BUILDING + BLDG REORG INCENT	1,640,286	2,763,064	19,498,211
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,218,334	28,210,199	147,662,083
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	11,502,427	21,235,368	106,342,475
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,830,367	3,205,607	17,700,265
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	114,023	201,599	1,330,871
PRIVATE EXCESS COST	28,968	233,655	884,635
HARDWARE & TECHNOLOGY	14,092	24,746	133,773
SOFTWARE, LIBRARY, TEXTBOOK	56,453	97,919	545,716
TRANSPORTATION INCL SUMMER	1,119,063	3,102,997	12,258,016
BUILDING + BLDG REORG INCENT	1,656,084	2,769,658	16,793,035
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,458,066	31,410,779	158,873,344
\$ CHG 23-24 MINUS 22-23	2,239,732	3,200,580	11,211,261
% CHG TOTAL AID	15.75	11.35	
\$ CHG FOUNDATION AID	1,625,935	1,850,407	9,528,879
% CHG FOUNDATION AID	16.46	9.55	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	12,019,601	15,372,117	13,418,343	3,525,040	11,810,381	19,363,598
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	428,983	618,792	155,603	138,320	179,813	594,450
BOCES	1,089,062	1,529,308	1,366,369	552,078	1,523,181	2,125,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	203,289	266,086	382,660	121,370	16,114	285,313
PRIVATE EXCESS COST	29,269	0	0	0	0	110,314
HARDWARE & TECHNOLOGY	17,537	31,395	0	6,540	10,199	36,895
SOFTWARE, LIBRARY, TEXTBOOK	82,725	152,283	95,211	22,805	28,922	149,709
TRANSPORTATION INCL SUMMER	1,883,998	1,878,984	1,666,452	454,941	1,462,764	3,264,353
BUILDING + BLDG REORG INCENT	2,522,422	2,238,214	3,056,056	707,336	1,856,145	2,507,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,560,882	22,087,179	20,163,789	5,528,430	16,887,519	28,439,801
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	12,541,285	18,655,682	16,109,224	4,517,591	12,214,229	21,164,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	540,975	300,198	323,662	809,006
BOCES	1,399,306	1,731,359	1,611,408	667,839	1,676,160	2,288,125
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	175,824	462,440	464,675	138,599	226,216	210,166
PRIVATE EXCESS COST	35,429	0	0	0	0	112,586
HARDWARE & TECHNOLOGY	18,849	0	0	0	0	37,049
SOFTWARE, LIBRARY, TEXTBOOK	93,380	154,011	23,113	8,496	14,796	152,671
TRANSPORTATION INCL SUMMER	1,980,388	1,831,803	1,679,609	553,426	1,466,852	3,387,602
BUILDING + BLDG REORG INCENT	2,509,913	2,243,135	3,116,032	761,033	1,858,322	2,450,108
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	19,561,010	25,728,357	23,640,428	6,983,661	17,844,659	30,614,065
\$ CHG 23-24 MINUS 22-23	1,000,128	3,641,178	3,476,639	1,455,231	957,140	2,174,264
% CHG TOTAL AID	5.39	16.49	17.24	26.32	5.67	7.65
\$ CHG FOUNDATION AID	521,684	3,283,565	2,690,881	992,551	403,848	1,800,932
% CHG FOUNDATION AID	4.34	21.36	20.05	28.16	3.42	9.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	15,484,938	16,051,362	107,045,380
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	266,402	368,402	2,750,765
BOCES	1,798,875	1,157,460	11,141,405
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	622,591	300,433	2,197,856
PRIVATE EXCESS COST	30,853	135,700	306,136
HARDWARE & TECHNOLOGY	30,167	27,392	183,220
SOFTWARE + LIBRARY, TEXTBOOK	139,424	114,040	785,119
TRANSPORTATION INCL SUMMER	343,189	1,883,517	12,838,198
BUILDING + BLDG REORG INCENT	1,169,733	1,636,785	15,694,566
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	20,437,166	21,675,091	153,779,857
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	16,702,227	16,972,974	118,877,742
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	573,951	748,338	4,437,162
BOCES	2,208,438	1,417,562	13,000,197
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	431,094	268,151	2,377,161
PRIVATE EXCESS COST	30,564	143,987	322,566
HARDWARE & TECHNOLOGY	30,009	27,393	190,840
SOFTWARE + LIBRARY, TEXTBOOK	137,292	116,413	850,064
TRANSPORTATION INCL SUMMER	502,305	2,139,085	13,541,470
BUILDING + BLDG REORG INCENT	1,279,886	1,742,589	15,961,018
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	22,446,760	23,576,492	170,395,432
\$ CHG 23-24 MINUS 22-23	2,009,594	1,901,401	16,615,575
% CHG TOTAL AID	9.83	8.77	
\$ CHG FOUNDATION AID	1,217,289	921,612	11,832,362
% CHG FOUNDATION AID	7.86	5.74	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,977,298	3,910,073	5,171,857	17,343,942	11,461,806	2,515,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,598	380,000	108,000	317,110	185,504	108,000
BOCES	583,027	285,868	665,100	1,002,280	1,653,466	144,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,840	15,134	19,042	121,202	153,796	4,117
PRIVATE EXCESS COST	217,324	51,501	87,803	659,814	185,086	25,916
HARDWARE & TECHNOLOGY	0	3,206	3,920	16,661	23,706	1,359
SOFTWARE + LIBRARY, TEXTBOOK	101,275	38,818	75,107	133,131	139,596	21,879
TRANSPORTATION INCL SUMMER	633,497	392,299	795,949	1,830,983	2,079,696	315,136
BUILDING + BLDG REORG INCENT	2,751,574	379,076	1,002,655	4,626,308	2,560,618	494,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,895,435	5,599,112	8,078,393	26,270,421	18,670,031	3,778,515
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,188,708	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	226,800	538,441	541,192	108,000
BOCES	578,877	411,549	871,555	1,039,719	1,956,360	207,012
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	20,180	15,797	99,408	312,936	2,109
PRIVATE EXCESS COST	296,075	74,049	120,085	740,786	220,066	63,777
HARDWARE & TECHNOLOGY	0	2,899	3,773	16,130	25,459	1,897
SOFTWARE + LIBRARY, TEXTBOOK	93,877	38,712	73,422	128,787	141,869	34,640
TRANSPORTATION INCL SUMMER	543,310	415,255	810,448	1,771,932	2,042,889	331,835
BUILDING + BLDG REORG INCENT	2,738,619	362,952	863,611	4,578,103	2,600,917	544,202
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	13,121,776	5,876,412	8,461,463	26,996,556	20,257,153	4,031,847
\$ CHG 23-24 MINUS 22-23	226,341	277,300	383,070	726,135	1,587,122	253,332
% CHG TOTAL AID	1.76	4.95	4.74	2.76	8.50	6.70
\$ CHG FOUNDATION AID	239,318	117,302	155,155	520,318	726,902	75,476
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	6.34	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	48,380,863
FULL DAY K CONVERSION	1,336,212
UNIVERSAL PRE-KINDERGARTEN	4,334,490
BOCES	
SPECIAL SERVICES	355,131
HIGH COST EXCESS COST	1,227,444
PRIVATE EXCESS COST	48,852
HARDWARE & TECHNOLOGY	509,806
SOFTWARE LIBRARY TEXTBOOK	6,047,560
TRANSPORTATION INCL SUMMER	11,814,691
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	75,291,907
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	50,215,334
FULL DAY K CONVERSION	2,096,833
UNIVERSAL PRE-KINDERGARTEN	5,065,072
BOCES	
SPECIAL SERVICES	450,430
HIGH COST EXCESS COST	1,514,838
PRIVATE EXCESS COST	50,158
HARDWARE & TECHNOLOGY	511,307
SOFTWARE LIBRARY TEXTBOOK	5,915,973
TRANSPORTATION INCL SUMMER	11,688,404
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	78,745,207
\$ CHG 23-24 MINUS 22-23	3,453,300
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,834,471
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	8,698,944	22,648,617	7,751,776	17,218,999	10,091,730	66,410,066
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	362,226	260,512	484,373	331,003	1,594,129
BOCES	1,170,662	2,110,185	926,804	2,179,683	1,090,177	7,477,511
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	140,562	678,111	250,492	106,714	139,033	1,314,912
PRIVATE EXCESS COST	0	217,475	0	85,109	0	302,584
HARDWARE & TECHNOLOGY	9,473	39,613	10,072	35,349	13,199	107,706
SOFTWARE LIBRARY TEXTBOOK	40,106	148,060	40,598	144,109	34,135	407,008
TRANSPORTATION INCL SUMMER	910,118	1,564,681	475,180	2,028,389	1,107,154	6,085,522
BUILDING + BLDG REORG INCENT	2,264,386	3,609,503	1,514,534	2,911,083	1,638,616	11,938,122
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	217,075	0	0	0	217,075
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,390,266	31,595,546	11,229,968	25,193,808	14,445,047	95,854,635
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	9,669,160	23,328,075	8,759,095	19,594,050	11,610,572	72,960,952
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	830,521	260,512	971,848	331,003	2,549,899
BOCES	1,384,247	2,330,243	1,012,634	2,473,579	1,291,823	8,492,526
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	183,231	739,857	74,524	107,178	144,408	1,249,198
PRIVATE EXCESS COST	0	189,989	9,938	80,191	0	270,180
HARDWARE & TECHNOLOGY	9,827	39,362	9,938	35,135	13,777	108,039
SOFTWARE LIBRARY TEXTBOOK	41,944	168,540	39,888	147,435	56,934	452,801
TRANSPORTATION INCL SUMMER	873,012	1,722,792	508,592	2,396,692	1,197,241	6,692,329
BUILDING + BLDG REORG INCENT	1,221,387	3,777,303	1,627,253	3,020,431	1,683,072	11,329,446
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	167,040	0	0	0	167,040
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,538,823	33,291,722	12,292,436	28,826,599	16,328,830	104,278,410
\$ CHG 23-24 MINUS 22-23	148,557	1,696,176	1,062,468	3,632,791	1,883,783	8,423,775
% CHG TOTAL AID	1.11	5.37	9.46	14.42	13.04	
\$ CHG FOUNDATION AID	970,216	679,458	1,007,319	2,375,051	1,518,842	6,550,886
% CHG FOUNDATION AID	11.15	3.00	12.99	13.79	15.05	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - DELAWARE

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	713,582	1,219,800	4,239,079	6,490,783	2,969,190	5,149,424
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	118,900	34,623	0
BOCES	134,111	247,805	606,640	631,291	363,653	454,852
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	51,047	28,188	11,369	12,202
PRIVATE EXCESS COST	0	0	48,232	145,174	42,333	0
HARDWARE & TECHNOLOGY	0	0	6,133	9,295	3,226	3,148
SOFTWARE LIBRARY TEXTBOOK	4,038	17,496	28,332	55,504	17,455	20,932
TRANSPORTATION INCL SUMMER	19,418	61,537	488,804	693,545	577,814	382,608
BUILDING + BLDG REORG INCENT	80,710	154,792	1,145,289	1,500,235	442,173	1,340,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,053,177	1,939,144	6,763,556	9,871,038	4,565,774	7,617,403
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	734,989	1,256,394	5,000,005	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016
BOCES	162,092	339,833	793,939	794,417	458,513	516,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	52,299	57,868	18,569	8,643
PRIVATE EXCESS COST	0	36,780	49,719	126,256	41,262	0
HARDWARE & TECHNOLOGY	0	0	5,644	9,597	2,627	3,063
SOFTWARE LIBRARY TEXTBOOK	4,775	17,374	27,277	57,999	15,964	21,451
TRANSPORTATION INCL SUMMER	20,189	50,260	533,581	576,121	624,947	380,520
BUILDING + BLDG REORG INCENT	79,051	128,066	1,167,926	1,269,990	445,881	1,141,106
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,118,614	2,066,421	7,780,390	9,894,777	4,804,589	7,769,677
% CHG 23-24 MINUS 22-23	65.437	127.277	1,016.834	23.739	238.815	152.274
% CHG TOTAL AID	6.21	6.56	15.03	0.24	5.23	2.00
% CHG FOUNDATION AID	21.407	36.594	760.926	194.723	89.075	154.482
% CHG FOUNDATION AID	3.00	3.00	17.95	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,554,118	2,596,165	13,613,335	4,397,614	3,339,560	10,693,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	293,845
BOCES	314,327	292,990	2,128,278	473,039	452,268	1,471,982
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,385	167	297,639	6,210	20,367	186,940
PRIVATE EXCESS COST	0	412	53,056	47,988	79,054	98,955
HARDWARE & TECHNOLOGY	0	0	21,650	3,265	4,045	13,903
SOFTWARE LIBRARY TEXTBOOK	26,404	18,112	85,109	18,768	24,323	65,958
TRANSPORTATION INCL SUMMER	219,012	151,507	1,376,787	323,151	524,814	984,269
BUILDING + BLDG REORG INCENT	225,725	107,330	3,117,346	493,621	874,672	1,078,976
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,485,931	3,387,923	21,282,163	5,895,504	5,419,103	15,006,486
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,209,486	4,529,542	3,439,746	11,014,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	298,435
BOCES	381,658	381,920	2,852,342	498,823	492,942	1,614,360
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,445	0	281,883	2,608	16,948	146,141
PRIVATE EXCESS COST	0	29,682	55,352	68,620	81,374	154,773
HARDWARE & TECHNOLOGY	0	335	21,141	3,302	4,257	13,816
SOFTWARE LIBRARY TEXTBOOK	25,174	17,434	83,254	20,637	23,624	65,513
TRANSPORTATION INCL SUMMER	205,724	225,210	1,464,457	405,874	645,238	1,078,413
BUILDING + BLDG REORG INCENT	221,556	143,276	2,780,693	493,622	872,314	1,003,321
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,607,258	3,693,146	24,337,571	6,154,876	5,732,693	15,507,244
% CHG 23-24 MINUS 22-23	121.327	305.223	3,055.408	259.372	313.590	500.758
% CHG TOTAL AID	3.48	9.01	14.36	4.40	5.79	3.34
% CHG FOUNDATION AID	76.623	77.884	2,596.151	131.928	100.186	320.814
% CHG FOUNDATION AID	3.00	3.00	19.07	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	57,976,461
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,106,300
BOCES	7,571,236
SPECIAL SERVICES	
HIGH COST EXCESS COST	631,514
PRIVATE EXCESS COST	514,792
HARDWARE & TECHNOLOGY	65,077
SOFTWARE, LIBRARY, TEXTBOOK	382,431
TRANSPORTATION INCL SUMMER	5,803,266
BUILDING + BLDG REORG INCENT	10,561,457
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	86,287,202
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	62,537,254
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,324,356
BOCES	9,287,162
SPECIAL SERVICES	
HIGH COST EXCESS COST	598,404
PRIVATE EXCESS COST	643,818
HARDWARE & TECHNOLOGY	63,782
SOFTWARE, LIBRARY, TEXTBOOK	380,476
TRANSPORTATION INCL SUMMER	6,210,534
BUILDING + BLDG REORG INCENT	9,746,802
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	92,467,256
%\$ CHG 23-24 MINUS 22-23	6,180,054
%\$ CHG TOTAL AID	
%\$ CHG FOUNDATION AID	4,560,793
%\$ CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAHLING	PINE PLAINS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	20,693,795	12,021,490	23,278,813	4,307,756	4,908,774	6,207,508
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	508,631	328,369	1,462,768	0	194,400	108,000
BOCES	1,335,948	1,011,459	2,302,764	328,881	1,041,803	565,003
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	451,923	216,376	605,386	19,464	92,681	15,764
PRIVATE EXCESS COST	785,853	381,209	971,521	114,742	44,647	326,369
HARDWARE & TECHNOLOGY	33,503	7,206	49,877	0	17,566	0
SOFTWARE, LIBRARY, TEXTBOOK	220,862	99,844	282,975	57,664	98,705	69,232
TRANSPORTATION INCL SUMMER	1,844,506	1,573,383	5,776,381	269,001	1,513,554	548,633
BUILDING + BLDG REORG INCENT	4,264,699	489,734	2,404,646	609,673	930,520	607,128
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,139,720	16,129,070	37,863,046	5,939,863	9,348,140	8,478,010
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	21,314,608	16,212,153	28,289,651	4,436,988	6,158,710	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,619,489	185,002	345,600	253,800
BOCES	1,318,876	1,301,381	2,634,433	478,210	1,215,947	618,152
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	548,006	255,401	534,121	20,349	57,579	9,534
PRIVATE EXCESS COST	844,593	364,221	1,065,973	102,756	54,467	273,556
HARDWARE & TECHNOLOGY	33,781	22,244	49,938	0	17,218	0
SOFTWARE, LIBRARY, TEXTBOOK	215,131	114,849	284,292	58,848	97,661	66,714
TRANSPORTATION INCL SUMMER	2,228,248	1,661,197	5,902,115	244,032	1,575,817	464,067
BUILDING + BLDG REORG INCENT	4,291,053	633,624	2,309,398	268,062	872,261	549,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	31,429,947	21,094,215	43,417,326	6,026,929	10,900,750	8,659,517
%\$ CHG 23-24 MINUS 22-23	1,290,227	4,965,145	5,554,280	87,066	1,552,610	181,507
%\$ CHG TOTAL AID	4.28	30.78	14.67	1.47	16.61	2.14
%\$ CHG FOUNDATION AID	620,813	4,190,663	5,010,838	129,232	1,249,936	186,225
%\$ CHG FOUNDATION AID	3.00	34.86	21.53	3.00	25.46	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	67,155,909	47,780,459	8,620,429	10,918,244	2,132,510	54,875,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,036,800	174,947	194,400	0	3,379,600
BOCES	1,992,585	4,113,433	1,338,992	991,752	429,077	3,215,634
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,955,943	1,481,874	23,636	150,756	0	3,724,196
PRIVATE EXCESS COST	3,086,336	2,080,252	142,682	285,212	124,230	3,155,357
HARDWARE & TECHNOLOGY	79,138	143,490	31,485	21,643	0	146,716
SOFTWARE, LIBRARY, TEXTBOOK	336,986	681,091	125,794	133,579	78,591	525,228
TRANSPORTATION INCL SUMMER	4,370,664	11,515,515	1,382,252	1,849,439	250,812	12,706,406
BUILDING + BLDG REORG INCENT	1,932,173	9,390,077	1,082,804	1,805,774	409,644	4,727,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	83,937,221	78,445,129	13,264,402	16,789,037	3,524,864	86,456,133
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	79,522,372	59,249,982	12,092,284	11,245,791	2,196,485	68,804,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522
BOCES	2,315,504	5,011,289	1,586,465	1,169,040	479,490	4,079,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,891,771	1,929,345	167,186	75,048	22,729	3,509,019
PRIVATE EXCESS COST	3,281,356	2,051,412	184,686	341,839	152,933	3,355,560
HARDWARE & TECHNOLOGY	75,878	144,493	33,024	21,161	0	147,727
SOFTWARE, LIBRARY, TEXTBOOK	340,994	678,219	130,291	128,873	78,480	880,555
TRANSPORTATION INCL SUMMER	4,707,246	12,693,370	1,426,245	2,214,115	193,643	13,580,787
BUILDING + BLDG REORG INCENT	1,965,312	6,210,847	1,126,666	1,810,998	404,836	4,553,942
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,106,208	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	98,234,128	90,859,275	17,524,570	17,796,103	3,947,196	102,565,877
\$ CHG 23-24 MINUS 22-23	14,296,907	12,414,146	4,260,168	1,007,066	422,332	16,109,744
% CHG TOTAL AID	17.03	15.83	32.12	6.00	11.98	18.63
\$ CHG FOUNDATION AID	12,366,463	11,469,523	3,471,855	327,547	63,975	13,929,439
% CHG FOUNDATION AID	18.41	24.00	40.27	3.00	3.00	25.38

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	2,631,168	265,532,328
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	140,400	10,555,802
BOCES	515,059	19,182,390
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	40,710	8,778,709
PRIVATE EXCESS COST	69,400	11,567,810
HARDWARE & TECHNOLOGY	1,528	532,152
SOFTWARE, LIBRARY, TEXTBOOK	80,359	2,790,910
TRANSPORTATION INCL SUMMER	309,945	43,910,491
BUILDING + BLDG REORG INCENT	443,370	29,097,765
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,315,914	394,630,549
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	2,894,654	318,812,323
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	280,800	14,304,618
BOCES	674,344	22,882,984
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	40,811	9,060,899
PRIVATE EXCESS COST	71,318	12,144,670
HARDWARE & TECHNOLOGY	1,654	547,118
SOFTWARE, LIBRARY, TEXTBOOK	77,246	3,152,454
TRANSPORTATION INCL SUMMER	448,592	47,339,474
BUILDING + BLDG REORG INCENT	476,750	25,473,340
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,106,208
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	5,050,447	457,506,280
\$ CHG 23-24 MINUS 22-23	734,533	62,875,731
% CHG TOTAL AID	17.02	
\$ CHG FOUNDATION AID	263,486	53,279,995
% CHG FOUNDATION AID	10.01	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	10,093,541	12,194,938	34,595,489	17,626,232	6,616,054	619,593,000
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	634,027	1,835,957	710,100	378,000	19,094,227
BOCES	1,062,234	1,585,315	3,406,157	1,447,244	1,092,458	0
SPECIAL SERVICES	0	0	0	0	0	13,671,053
HIGH COST EXCESS COST	88,814	230,624	224,167	263,801	571,915	1,482,696
PRIVATE EXCESS COST	234,291	1,252,446	1,644,710	968,009	179,692	23,687,446
HARDWARE & TECHNOLOGY	26,534	67,071	154,844	48,470	27,170	885,343
SOFTWARE LIBRARY, TEXTBOOK	125,967	286,730	850,193	287,640	150,888	3,395,963
TRANSPORTATION INCL SUMMER	1,912,362	2,117,553	5,422,504	3,002,668	1,107,781	42,090,098
BUILDING + BLDG REORG INCENT	2,234,949	4,953,421	8,094,396	2,176,380	2,855,878	116,842,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	10,122,063
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,199,942	23,322,125	56,228,417	26,530,544	12,979,836	850,864,455
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	10,396,347	16,671,450	42,934,089	21,835,409	7,775,839	688,802,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	755,955	2,913,231	710,100	599,400	19,094,227
BOCES	1,282,102	1,919,675	4,179,286	1,615,420	1,007,135	0
SPECIAL SERVICES	0	0	0	0	0	12,883,816
HIGH COST EXCESS COST	76,054	179,322	155,100	153,121	582,106	1,967,883
PRIVATE EXCESS COST	275,328	1,244,525	1,786,322	1,014,417	163,200	26,896,776
HARDWARE & TECHNOLOGY	26,266	65,982	155,267	51,479	26,706	846,910
SOFTWARE LIBRARY, TEXTBOOK	125,824	287,751	847,502	302,344	150,692	3,341,315
TRANSPORTATION INCL SUMMER	1,941,763	2,103,096	5,530,319	4,081,863	1,121,643	51,525,057
BUILDING + BLDG REORG INCENT	2,187,918	4,927,744	7,874,833	2,183,963	2,788,094	110,949,217
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	9,627,321
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,732,852	28,155,500	66,375,949	31,948,120	14,214,815	924,934,691
\$ CHG 23-24 MINUS 22-23	532,910	4,833,375	10,147,532	5,417,576	1,234,979	74,070,236
% CHG TOTAL AID	3.29	20.72	18.05	20.42	9.51	8.71
\$ CHG FOUNDATION AID	302,806	4,476,512	8,338,600	4,209,177	1,159,785	69,209,175
% CHG FOUNDATION AID	3.00	36.71	24.10	23.88	17.53	11.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	14,980,320	14,480,988	11,779,667	14,027,008	11,726,685	15,130,553
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	261,415	496,799	173,924	208,182	729,000
BOCES	1,346,330	1,653,181	1,306,065	1,163,991	1,323,991	1,580,469
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	226,885	531,206	409,042	298,276	302,196	24,679
PRIVATE EXCESS COST	672,073	824,155	823,031	1,037,426	1,043,823	1,019,911
HARDWARE & TECHNOLOGY	31,380	34,859	25,434	26,041	24,205	59,646
SOFTWARE LIBRARY, TEXTBOOK	188,858	177,526	113,704	149,288	108,936	363,745
TRANSPORTATION INCL SUMMER	4,676,410	2,645,047	1,877,694	1,924,617	1,708,602	3,285,231
BUILDING + BLDG REORG INCENT	2,152,351	5,049,393	1,514,784	4,380,322	1,528,619	2,448,757
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	119,620	67,821	48,435	0	246,380	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	25,648,547	25,725,591	18,394,655	23,199,968	18,742,530	24,641,991
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	19,645,187	19,036,674	14,646,858	16,192,348	13,758,980	15,969,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	604,316	506,476	1,409,400
BOCES	1,581,280	1,393,588	1,502,509	1,272,791	1,427,585	1,677,905
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,003	542,917	324,404	236,683	265,277	61,301
PRIVATE EXCESS COST	685,488	964,215	920,621	1,004,450	1,069,986	1,229,091
HARDWARE & TECHNOLOGY	33,587	37,010	26,227	32,790	24,203	57,389
SOFTWARE LIBRARY, TEXTBOOK	193,426	179,991	114,907	152,604	109,011	361,139
TRANSPORTATION INCL SUMMER	5,023,635	3,185,075	1,962,953	2,322,264	1,783,570	4,242,146
BUILDING + BLDG REORG INCENT	1,957,490	3,820,281	1,538,928	4,422,097	1,433,657	2,430,458
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	55,656	62,580	70,896	0	144,178	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	30,642,072	29,668,273	21,636,266	26,266,418	21,043,834	27,438,612
\$ CHG 23-24 MINUS 22-23	4,993,525	3,942,682	3,241,611	3,066,450	2,301,304	2,796,621
% CHG TOTAL AID	19.47	15.33	17.62	13.22	12.28	11.35
\$ CHG FOUNDATION AID	4,664,867	4,555,686	2,867,191	2,165,340	2,032,295	839,235
% CHG FOUNDATION AID	31.14	31.46	24.34	15.44	17.33	5.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	13,750,959	8,020,059	9,997,685	22,798,149	13,336,958	17,553,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	220,741	506,024	205,200	524,681	586,023	535,260
BOCES	1,642,891	1,235,275	1,334,551	1,940,572	1,545,667	2,536,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	272,037	241,332	73,075	317,153	371,786	681,741
PRIVATE EXCESS COST	40,535	397,149	265,160	266,717	442,472	337,451
HARDWARE & TECHNOLOGY	27,193	21,058	26,749	36,933	47,102	54,690
SOFTWARE, LIBRARY, TEXTBOOK	84,240	105,277	173,526	173,597	248,904	272,857
TRANSPORTATION INCL SUMMER	2,164,079	1,665,682	1,976,510	3,056,293	2,591,241	1,189,669
BUILDING + BLDG REORG INCENT	3,217,712	1,600,113	2,064,996	2,293,518	4,612,189	4,034,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	21,420,387	13,791,969	16,117,452	31,414,849	23,782,342	27,196,104
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	14,163,487	8,954,236	10,297,615	23,482,093	15,507,731	20,390,983
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	361,504	506,024	599,400	524,681	991,023	710,705
BOCES	1,708,746	1,232,192	1,208,136	1,828,853	1,697,428	2,749,359
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	404,927	303,057	143,347	522,629	349,074	602,513
PRIVATE EXCESS COST	65,683	418,892	263,038	480,835	481,694	380,812
HARDWARE & TECHNOLOGY	25,956	20,583	24,671	36,373	46,590	56,131
SOFTWARE, LIBRARY, TEXTBOOK	130,953	104,074	170,475	173,783	246,679	276,826
TRANSPORTATION INCL SUMMER	2,176,953	1,839,678	1,982,887	3,323,564	2,764,681	1,351,885
BUILDING + BLDG REORG INCENT	3,178,473	1,601,420	2,073,264	2,302,886	4,529,851	2,981,786
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	22,216,687	14,980,162	16,762,833	32,682,933	26,614,751	29,501,000
\$ CHG 23-24 MINUS 22-23	796,300	1,188,193	645,381	1,268,084	2,832,409	2,304,896
% CHG TOTAL AID	3.72	8.62	4.00	4.04	11.91	8.48
\$ CHG FOUNDATION AID	412,528	934,177	299,930	683,944	2,170,773	2,837,619
% CHG FOUNDATION AID	3.00	11.65	3.00	3.00	16.28	16.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	27,005,297	7,134,543	35,376,783	27,485,525	10,867,361	5,523,567
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	867,929	205,725	1,828,104	999,000	180,158	81,245
BOCES	3,145,828	1,250,637	2,405,130	2,717,376	1,472,510	676,614
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	740,392	148,067	441,671	860,195	144,710	153,868
PRIVATE EXCESS COST	868,694	117,003	1,091,085	1,181,324	543,841	176,961
HARDWARE & TECHNOLOGY	82,925	11,136	65,950	97,732	22,435	9,242
SOFTWARE, LIBRARY, TEXTBOOK	362,596	63,042	238,183	477,679	104,383	44,928
TRANSPORTATION INCL SUMMER	4,240,624	1,106,274	3,250,285	5,551,298	1,494,304	1,231,881
BUILDING + BLDG REORG INCENT	4,691,310	1,340,542	4,369,215	7,195,916	2,896,338	1,175,880
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	456,321	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,005,595	11,376,969	49,522,727	46,566,045	17,726,040	9,074,186
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	31,353,755	7,348,579	43,558,837	31,729,884	11,345,617	5,772,534
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,040,537	205,725	2,004,182	999,000	334,172	81,245
BOCES	3,425,007	1,131,771	3,128,537	2,975,548	1,405,271	595,134
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	671,292	137,530	566,044	822,644	95,574	122,424
PRIVATE EXCESS COST	879,803	115,584	1,392,702	1,245,013	546,760	186,467
HARDWARE & TECHNOLOGY	82,477	11,057	66,132	97,521	22,183	9,127
SOFTWARE, LIBRARY, TEXTBOOK	398,226	23,016	247,785	473,742	102,581	45,059
TRANSPORTATION INCL SUMMER	4,337,257	1,181,102	3,467,015	6,956,366	1,637,585	1,213,504
BUILDING + BLDG REORG INCENT	4,559,727	1,346,374	4,216,791	6,614,140	2,915,746	1,170,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	190,305	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	46,748,121	11,540,738	58,832,330	51,913,858	18,405,489	9,195,513
\$ CHG 23-24 MINUS 22-23	4,742,526	163,769	9,309,603	5,347,813	679,449	121,327
% CHG TOTAL AID	11.29	1.44	18.80	11.48	3.83	1.34
\$ CHG FOUNDATION AID	4,348,458	214,036	8,182,054	4,244,359	478,256	248,967
% CHG FOUNDATION AID	16.10	3.00	23.13	15.44	4.40	4.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	18,008,839	14,663,768	43,965,145	38,537,318	1,096,869,795
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,009,801	237,901	1,968,361	837,835	36,990,311
BOCES	2,680,947	1,432,976	4,073,029	3,881,982	50,940,142
SPECIAL SERVICES	0	0	0	0	13,671,053
HIGH COST EXCESS COST	784,696	154,548	461,623	1,190,255	11,691,450
PRIVATE EXCESS COST	590,106	403,903	3,388,403	1,243,270	44,741,087
HARDWARE & TECHNOLOGY	73,224	31,413	168,841	110,024	2,297,644
SOFTWARE, LIBRARY, TEXTBOOK	409,427	142,726	677,920	531,795	10,310,518
TRANSPORTATION INCL SUMMER	3,619,103	763,015	4,751,116	5,549,037	115,970,978
BUILDING + BLDG REORG INCENT	3,922,741	4,036,409	7,112,458	3,502,514	212,298,017
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	45,035	222,048	0	11,327,723
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	31,098,884	21,911,694	66,788,944	55,384,030	1,607,656,818
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	22,296,981	15,780,230	46,239,189	46,138,857	1,242,025,752
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	407,834	2,482,773	1,265,192	43,214,099
BOCES	2,601,290	1,664,184	3,926,670	5,018,595	55,155,997
SPECIAL SERVICES	0	0	0	0	12,883,816
HIGH COST EXCESS COST	869,785	144,514	220,689	1,141,073	10,873,287
PRIVATE EXCESS COST	615,928	682,667	3,420,887	1,319,248	49,750,432
HARDWARE & TECHNOLOGY	75,912	31,453	164,540	111,245	2,265,768
SOFTWARE, LIBRARY, TEXTBOOK	411,435	142,435	681,472	530,043	10,359,090
TRANSPORTATION INCL SUMMER	4,168,648	803,654	5,882,582	5,845,249	133,762,635
BUILDING + BLDG REORG INCENT	4,044,261	3,963,251	6,831,800	3,372,162	202,216,637
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	97,146	151,574	0	10,399,656
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	36,542,240	23,717,368	70,002,180	64,741,664	1,773,455,269
\$ CHG 23-24 MINUS 22-23	5,443,356	1,805,674	3,213,236	9,357,634	165,798,451
% CHG TOTAL AID	17.50	8.24	4.81	16.90	
\$ CHG FOUNDATION AID	4,288,142	1,116,462	2,274,044	7,601,539	145,155,957
% CHG FOUNDATION AID	23.81	7.61	5.17	19.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	4,312,887	471,939	977,074	9,800,141	341,144	1,965,735
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	5,400	8,099	395,822	2,700	405,000
BOCES	517,652	84,995	89,802	1,134,065	119,373	407,766
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	454,545	0	0
PRIVATE EXCESS COST	0	10,349	0	0	0	0
HARDWARE & TECHNOLOGY	5,482	0	0	13,162	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,560	10,017	8,589	45,452	4,511	55,199
TRANSPORTATION INCL SUMMER	457,343	21,599	53,627	797,483	9,732	44,951
BUILDING + BLDG REORG INCENT	184,886	3,493	77,194	1,578,796	82,731	470,049
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	5,640,482	779,875	1,500,082	14,295,350	630,191	3,499,369
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,092,979	486,097	1,006,386	11,670,791	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	395,822	2,700	631,800
BOCES	552,190	85,033	134,999	1,254,302	151,352	409,324
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	7,554	0	360,453	0	37,998
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,592	0	0	13,797	0	0
SOFTWARE, LIBRARY, TEXTBOOK	25,132	11,219	9,226	54,031	3,863	53,389
TRANSPORTATION INCL SUMMER	566,420	23,894	68,829	860,788	14,351	70,882
BUILDING + BLDG REORG INCENT	214,146	5,431	85,915	1,470,017	75,674	429,770
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,594,131	804,811	1,615,352	16,155,885	669,318	3,808,539
\$ CHG 23-24 MINUS 22-23	953,649	24,936	115,270	1,860,535	39,127	309,170
% CHG TOTAL AID	16.91	3.20	7.68	13.01	6.21	8.84
\$ CHG FOUNDATION AID	780,092	14,158	29,312	1,870,650	10,234	58,972
% CHG FOUNDATION AID	18.09	3.00	3.00	19.09	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	849,260	5,981,596	1,888,261	4,820,501	31,408,538
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	172,400	1,269,983
BOCES	140,740	271,321	208,882	532,744	3,507,340
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	19,510	69,506	60,251	614,161
PRIVATE EXCESS COST	10,672	15,092	164,048	0	189,812
HARDWARE & TECHNOLOGY	0	3,104	345	3,576	25,669
SOFTWARE LIBRARY, TEXTBOOK	17,222	59,352	18,152	31,527	274,581
TRANSPORTATION INCL SUMMER	28,568	453,261	166,715	376,371	2,409,650
BUILDING + BLDG REORG INCENT	52,684	1,183,898	374,859	71,854	4,080,444
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,280,620	8,423,460	3,043,815	6,940,091	46,033,335
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	34,578,142
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,624,364
BOCES	142,830	361,863	202,313	600,512	3,894,718
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	53,687	65,282	79,599	604,573
PRIVATE EXCESS COST	13,200	33,807	165,993	0	213,000
HARDWARE & TECHNOLOGY	0	4,036	543	2,236	27,204
SOFTWARE LIBRARY, TEXTBOOK	17,501	59,637	20,215	29,699	283,912
TRANSPORTATION INCL SUMMER	30,102	450,712	209,978	455,336	2,751,292
BUILDING + BLDG REORG INCENT	50,867	1,245,633	434,416	70,186	4,082,055
OPERATING REORG INCENTIVE	0	0	0	657,838	657,838
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,310,711	8,806,744	3,196,695	7,350,230	50,312,416
\$ CHG 23-24 MINUS 22-23	30,091	383,284	152,880	410,139	4,279,081
% CHG TOTAL AID	2.35	4.55	5.02	5.91	
\$ CHG FOUNDATION AID	25,477	179,447	56,647	144,615	3,169,604
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,359,497	6,058,974	20,908,581	7,350,791	29,532,515	10,625,448
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	264,663	427,998	245,700	755,861	497,429
BOCES	1,274,497	946,438	3,670,569	504,200	4,218,626	1,875,707
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	95,154	107,569	0	1,087,042	211,543
PRIVATE EXCESS COST	0	0	107,898	6,199	73,666	0
HARDWARE & TECHNOLOGY	10,035	7,205	29,414	1,139	41,483	14,827
SOFTWARE LIBRARY, TEXTBOOK	55,925	29,966	104,417	94,285	169,032	57,011
TRANSPORTATION INCL SUMMER	603,819	643,493	1,266,126	532,153	2,651,419	1,164,422
BUILDING + BLDG REORG INCENT	628,842	1,087,539	3,935,413	663,950	3,750,756	2,063,680
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	9,932,615	9,133,432	30,590,245	9,626,081	42,280,400	16,510,067
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	7,580,281	7,910,355	21,567,168	7,571,314	34,868,784	11,766,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	264,663	493,387	353,700	755,861	497,429
BOCES	1,182,997	782,794	3,042,879	506,422	3,978,540	1,884,019
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,491	21,305	44,739	148,773	754,538	157,853
PRIVATE EXCESS COST	0	0	112,381	4,372	269,198	0
HARDWARE & TECHNOLOGY	10,340	9,251	29,433	2,052	41,384	15,670
SOFTWARE LIBRARY, TEXTBOOK	57,340	37,765	103,734	92,852	170,335	56,951
TRANSPORTATION INCL SUMMER	755,977	587,969	1,256,769	567,781	2,568,943	1,258,101
BUILDING + BLDG REORG INCENT	686,387	1,173,473	3,969,733	591,969	3,787,267	2,068,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,773,064	10,787,575	30,652,483	10,066,879	47,194,850	17,705,057
\$ CHG 23-24 MINUS 22-23	840,449	1,654,143	62,238	440,798	4,914,450	1,194,990
% CHG TOTAL AID	8.46	18.11	0.20	4.58	11.62	7.24
\$ CHG FOUNDATION AID	220,784	1,851,381	658,587	220,523	5,336,269	1,140,937
% CHG FOUNDATION AID	3.00	30.56	3.15	3.00	18.07	10.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	3,823,895	85,659,701
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,232,754
BOCES	797,209	13,287,246
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	1,296	1,502,604
PRIVATE EXCESS COST	0	187,763
HARDWARE & TECHNOLOGY	4,201	108,304
SOFTWARE LIBRARY, TEXTBOOK	20,247	530,883
TRANSPORTATION INCL SUMMER	411,007	7,272,439
BUILDING + BLDG REORG INCENT	939,216	13,069,396
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,127,160	124,200,000
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	3,938,611	95,202,898
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,650,053
BOCES	792,140	12,169,791
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,383,699
PRIVATE EXCESS COST	0	385,951
HARDWARE & TECHNOLOGY	3,990	112,120
SOFTWARE LIBRARY, TEXTBOOK	18,948	538,146
TRANSPORTATION INCL SUMMER	451,561	7,446,201
BUILDING + BLDG REORG INCENT	1,008,018	13,285,496
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,343,357	133,523,265
\$ CHG 23-24 MINUS 22-23	216,197	9,323,265
% CHG TOTAL AID	3.53	
\$ CHG FOUNDATION AID	114,716	9,543,197
% CHG FOUNDATION AID	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	1,120,828	32,438,661	16,738,536	7,759,328	3,316,606	12,142,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	456,595	128,256	198,600	763,594
BOCES	98,708	3,221,463	2,564,322	1,057,866	211,780	1,720,139
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,827	2,091,252	444,632	243,848	116,435	676,732
PRIVATE EXCESS COST	0	548,110	83,616	189,299	0	117,919
HARDWARE & TECHNOLOGY	0	37,963	27,451	14,533	3,230	30,115
SOFTWARE LIBRARY, TEXTBOOK	9,492	201,680	116,597	69,020	30,231	131,330
TRANSPORTATION INCL SUMMER	134,133	2,763,247	1,815,613	792,295	384,771	2,407,694
BUILDING + BLDG REORG INCENT	231,655	6,834,351	3,149,474	1,446,259	840,532	3,056,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,742,341	49,681,629	25,396,836	11,700,704	5,176,909	21,046,303
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	1,154,452	35,043,657	17,240,692	7,992,107	3,416,104	13,393,741
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	642,780	289,632	198,600	1,073,544
BOCES	119,421	3,479,789	2,913,021	1,147,032	236,881	1,925,159
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	92	1,164,817	481,624	246,132	107,396	501,342
PRIVATE EXCESS COST	0	737,779	84,190	180,439	0	201,749
HARDWARE & TECHNOLOGY	0	50,817	25,052	13,863	3,353	29,215
SOFTWARE LIBRARY, TEXTBOOK	9,283	200,970	115,982	65,327	29,993	126,768
TRANSPORTATION INCL SUMMER	160,537	3,608,020	3,138,111	855,025	432,238	2,520,792
BUILDING + BLDG REORG INCENT	196,589	6,836,989	3,059,694	1,385,310	849,649	3,046,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,784,072	52,667,740	27,704,146	12,174,867	5,348,938	22,818,821
\$ CHG 23-24 MINUS 22-23	41,731	2,986,111	2,307,310	474,163	172,029	1,772,518
% CHG TOTAL AID	2.40	6.01	9.09	4.05	3.32	8.42
\$ CHG FOUNDATION AID	33,624	2,604,996	502,156	232,779	99,498	1,251,527
% CHG FOUNDATION AID	3.00	8.03	3.00	3.00	3.00	10.31

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	73,516,173
FULL DAY K CONVERSION	3,091,947
UNIVERSAL PRE-KINDERGARTEN	8,874,278
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,576,726
PRIVATE EXCESS COST	938,944
HARDWARE & TECHNOLOGY	113,292
SOFTWARE, LIBRARY, TEXTBOOK	558,350
TRANSPORTATION INCL SUMMER	8,297,753
BUILDING + BLDG REORG INCENT	15,558,837
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	114,744,722
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	78,240,753
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,749,458
BOCES	9,821,303
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,501,403
PRIVATE EXCESS COST	1,204,157
HARDWARE & TECHNOLOGY	125,300
SOFTWARE, LIBRARY, TEXTBOOK	548,323
TRANSPORTATION INCL SUMMER	10,714,723
BUILDING + BLDG REORG INCENT	15,374,742
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	122,498,584
\$ CHG 23-24 MINUS 22-23	7,753,862
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	4,724,580
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	8,363,236	20,501,926	8,893,736	4,932,909	9,825,579	9,625,482
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	115,323	872,719	126,032	178,587	218,372	343,317
BOCES	1,099,828	4,280,275	1,675,997	644,186	1,636,298	1,451,168
SPECIAL SERVICES						
HIGH COST EXCESS COST	145,379	151,149	89,666	74,427	427,663	29,781
PRIVATE EXCESS COST	111,268	520,154	142,036	80,989	303,664	168,266
HARDWARE & TECHNOLOGY	14,527	34,316	15,305	7,631	22,300	14,969
SOFTWARE, LIBRARY, TEXTBOOK	45,963	178,308	65,672	30,892	81,227	58,678
TRANSPORTATION INCL SUMMER	1,060,804	1,089,583	1,324,455	436,910	1,481,485	1,168,749
BUILDING + BLDG REORG INCENT	1,950,262	2,574,265	2,897,486	806,994	2,925,409	3,191,336
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID		729,993				
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	12,906,590	30,932,688	15,230,385	7,193,525	16,921,997	16,051,746
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	9,677,429	24,382,939	9,208,791	5,080,896	11,860,037	10,086,544
FULL DAY K CONVERSION						
UNIVERSAL PRE-KINDERGARTEN	273,896	1,101,261	256,268	178,587	483,313	343,317
BOCES	1,341,559	3,718,959	1,759,927	747,263	1,352,399	1,233,682
SPECIAL SERVICES						
HIGH COST EXCESS COST	276,565	136,753	79,272	42,797	406,909	21,813
PRIVATE EXCESS COST	108,187	520,472	174,475	81,045	377,776	174,285
HARDWARE & TECHNOLOGY	13,968	47,635	15,607	8,026	22,334	14,350
SOFTWARE, LIBRARY, TEXTBOOK	56,813	187,998	66,413	33,042	93,944	55,229
TRANSPORTATION INCL SUMMER	1,165,211	1,179,732	1,371,706	568,620	1,644,097	1,303,410
BUILDING + BLDG REORG INCENT	983,423	1,998,935	2,906,221	721,163	2,647,328	3,057,973
OPERATING REORG INCENTIVE						
CHARTER SCHOOL TRANSITIONAL						
ACADEMIC ENHANCEMENT						
HIGH TAX AID		729,993				
SUPPLEMENTAL PUB EXCESS COST						
TOTAL	13,897,051	34,004,677	15,838,680	7,461,439	18,888,137	16,290,603
\$ CHG 23-24 MINUS 22-23	990,461	3,071,989	608,295	267,914	1,966,140	238,857
% CHG TOTAL AID	7.67	9.93	3.99	3.72	11.62	1.49
\$ CHG FOUNDATION AID	1,314,193	3,881,013	315,055	147,987	2,034,458	461,062
% CHG FOUNDATION AID	15.71	18.93	3.54	3.00	20.71	4.79

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	7,927,139	9,567,501	79,637,508
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	2,649,794
BOCES	1,599,653	1,329,743	13,717,148
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	25,882	71,836	1,015,783
PRIVATE EXCESS COST	67,495	270,943	1,664,815
HARDWARE & TECHNOLOGY	11,681	15,487	136,216
SOFTWARE LIBRARY TEXTBOOK	48,621	68,103	577,464
TRANSPORTATION INCL SUMMER	1,031,419	1,721,069	9,314,474
BUILDING + BLDG REORG INCENT	573,157	2,030,183	16,949,092
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,577,495	15,577,861	126,392,287
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	8,164,953	9,854,526	88,316,115
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,432,086
BOCES	1,291,182	1,223,418	12,668,389
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	20,016	47,780	1,031,905
PRIVATE EXCESS COST	245,212	277,376	1,958,828
HARDWARE & TECHNOLOGY	11,650	15,508	149,078
SOFTWARE LIBRARY TEXTBOOK	48,595	68,947	610,981
TRANSPORTATION INCL SUMMER	1,090,513	1,457,915	9,781,204
BUILDING + BLDG REORG INCENT	580,036	2,083,744	14,978,823
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,744,605	15,532,210	133,657,402
\$ CHG 23-24 MINUS 22-23	167,110	-45,651	7,265,115
% CHG TOTAL AID	1.44	-0.29	
\$ CHG FOUNDATION AID	237,814	287,025	8,678,607
% CHG FOUNDATION AID	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,353,184	11,505,902	7,465,551	8,882,348	1,769,586	1,138,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	318,367	480,164	282,218	45,900	0
BOCES	1,369,737	1,358,673	1,058,989	950,679	197,971	124,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	214,454	79,775	121,460	165,802	22,444	15,299
PRIVATE EXCESS COST	270,813	477,353	362,029	184,604	0	12,427
HARDWARE & TECHNOLOGY	15,283	17,623	15,235	16,977	0	0
SOFTWARE LIBRARY TEXTBOOK	87,401	107,435	94,670	86,592	25,085	23,161
TRANSPORTATION INCL SUMMER	1,587,672	1,565,433	1,252,415	1,599,447	128,245	50,281
BUILDING + BLDG REORG INCENT	1,159,057	4,286,755	1,655,069	1,741,692	208,557	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,499,087	19,905,891	12,672,299	14,191,863	2,607,844	1,655,287
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,895,841	9,442,678	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	589,248	282,218	45,900	108,000
BOCES	1,251,896	1,412,834	1,182,065	1,191,417	216,587	167,904
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,464	157,528	112,397	140,672	20,193	13,827
PRIVATE EXCESS COST	405,995	589,521	347,576	294,963	7,543	10,710
HARDWARE & TECHNOLOGY	13,733	17,537	15,162	16,931	0	0
SOFTWARE LIBRARY TEXTBOOK	85,297	104,157	93,021	86,937	30,414	22,980
TRANSPORTATION INCL SUMMER	1,600,338	1,446,812	1,339,522	1,646,309	88,644	45,667
BUILDING + BLDG REORG INCENT	948,765	3,685,713	1,609,360	1,415,423	106,207	89,464
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,611,753	19,920,105	13,350,909	14,799,112	2,548,217	1,832,415
\$ CHG 23-24 MINUS 22-23	112,666	14,214	678,610	607,249	-59,627	177,128
% CHG TOTAL AID	0.68	0.07	5.36	4.28	-2.29	10.70
\$ CHG FOUNDATION AID	340,595	345,177	430,290	560,330	53,087	34,161
% CHG FOUNDATION AID	3.00	3.00	5.76	6.31	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	42,115,297
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,383,993
BOCES	5,061,003
SPECIAL SERVICES	
HIGH COST EXCESS COST	619,234
PRIVATE EXCESS COST	1,307,226
HARDWARE & TECHNOLOGY	65,118
SOFTWARE, LIBRARY, TEXTBOOK	424,344
TRANSPORTATION INCL SUMMER	6,183,493
BUILDING + BLDG REORG INCENT	9,140,593
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	67,532,271
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	43,878,937
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,749,059
BOCES	5,422,703
SPECIAL SERVICES	
HIGH COST EXCESS COST	615,081
PRIVATE EXCESS COST	1,656,308
HARDWARE & TECHNOLOGY	63,423
SOFTWARE, LIBRARY, TEXTBOOK	422,806
TRANSPORTATION INCL SUMMER	6,167,292
BUILDING + BLDG REORG INCENT	7,854,932
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	69,062,511
%\$ CHG 23-24 MINUS 22-23	1,530,240
%\$ CHG TOTAL AID	
%\$ CHG FOUNDATION AID	1,763,640
%\$ CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 MELLS	COUNTY TOTALS
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	501,579	345,314	278,639	906,707	2,032,239
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	102,620	28,703	73,931	147,806	353,060
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	1,025	1,025
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,743	5,500	4,621	9,444	28,308
TRANSPORTATION INCL SUMMER	22,028	28,982	7,363	70,683	129,056
BUILDING + BLDG REORG INCENT	34,059	59,157	7,940	115,355	216,511
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	892,872	647,664	574,581	1,458,152	3,573,269
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	149,282	27,004	72,426	146,522	395,234
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,480	5,469	4,218	8,971	28,138
TRANSPORTATION INCL SUMMER	25,040	30,614	7,122	47,110	109,886
BUILDING + BLDG REORG INCENT	34,060	58,488	7,941	115,523	216,012
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	958,331	676,156	580,792	1,459,166	3,674,445
%\$ CHG 23-24 MINUS 22-23	65,459	28,492	6,211	1,014	101,176
%\$ CHG TOTAL AID	7.33	4.40	1.08	0.07	
%\$ CHG FOUNDATION AID	15,047	10,359	8,359	27,201	60,966
%\$ CHG FOUNDATION AID	3.00	3.00	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,996,069	7,799,439	11,474,090	12,110,921	10,653,253	5,209,838
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,399	253,566	245,144	165,355	234,586	76,553
BOCES	1,424,595	1,784,174	2,067,195	2,068,415	1,006,314	782,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	77,869	144,327	563,339	89,432	17,235	80,894
PRIVATE EXCESS COST	85,882	89,532	142,546	39,812	51,068	42,278
HARDWARE & TECHNOLOGY	11,889	15,679	22,768	22,504	14,962	6,665
SOFTWARE LIBRARY, TEXTBOOK	49,039	66,876	87,182	79,745	60,720	40,244
TRANSPORTATION INCL SUMMER	1,308,516	1,263,521	1,284,931	1,165,041	880,756	822,868
BUILDING + BLDG REORG INCENT	1,354,085	760,827	2,808,025	2,799,984	1,377,111	167,816
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,400,343	12,177,941	18,695,220	18,544,662	14,296,005	7,229,804
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,235,951	8,033,422	14,277,627	14,695,231	12,278,045	5,366,133
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	268,401	253,566	663,161	365,790	509,221	149,078
BOCES	1,437,179	1,971,804	2,465,675	2,011,633	1,068,774	857,540
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	47,769	99,496	544,553	176,689	106,280	87,886
PRIVATE EXCESS COST	85,800	117,656	88,659	70,612	52,266	43,210
HARDWARE & TECHNOLOGY	11,774	31,457	22,583	22,306	14,888	6,786
SOFTWARE LIBRARY, TEXTBOOK	49,484	84,657	89,432	80,703	60,418	40,143
TRANSPORTATION INCL SUMMER	1,413,172	1,048,925	1,336,665	1,198,125	1,016,076	929,475
BUILDING + BLDG REORG INCENT	1,092,344	768,129	2,831,951	2,812,950	1,329,161	161,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	12,641,874	12,409,112	22,320,307	21,437,491	16,435,129	7,641,534
\$ CHG 23-24 MINUS 22-23	241,531	231,171	3,625,087	2,892,829	2,139,124	411,730
% CHG TOTAL AID	1.95	1.90	19.39	15.60	14.96	5.69
\$ CHG FOUNDATION AID	239,882	233,983	2,803,537	2,584,310	1,624,792	156,295
% CHG FOUNDATION AID	3.00	3.00	24.43	21.34	15.25	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - HERKIMER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	2,620,571	643,243	14,298,839	23,559,454	96,365,717
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	413,905	852,326	2,333,834
BOCES	544,372	133,764	2,136,354	4,472,014	16,419,845
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	276,973	868,005	2,118,074
PRIVATE EXCESS COST	0	0	41,280	274,375	766,773
HARDWARE & TECHNOLOGY	2,816	0	20,953	44,291	162,527
SOFTWARE LIBRARY, TEXTBOOK	12,999	17,557	82,798	164,210	661,370
TRANSPORTATION INCL SUMMER	453,531	36,790	1,815,684	1,799,497	10,831,135
BUILDING + BLDG REORG INCENT	391,599	20,270	3,266,236	8,383,512	21,329,465
OPERATING REORG INCENTIVE	0	0	0	2,223,383	2,223,383
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,025,888	1,124,945	22,353,022	42,641,067	153,488,897
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	2,699,188	662,540	16,167,764	27,071,610	109,487,511
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	187,964	108,000	413,905	1,372,241	4,291,327
BOCES	533,166	165,853	2,195,379	4,595,360	17,302,363
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	19,267	0	218,097	686,544	1,986,581
PRIVATE EXCESS COST	2,951	0	78,593	334,995	871,791
HARDWARE & TECHNOLOGY	13,114	0	20,673	44,169	177,592
SOFTWARE LIBRARY, TEXTBOOK	12,951	16,936	20,252	163,554	680,693
TRANSPORTATION INCL SUMMER	43,114	42,105	1,886,982	1,989,821	11,304,584
BUILDING + BLDG REORG INCENT	396,284	17,317	3,289,433	8,393,921	21,092,773
OPERATING REORG INCENTIVE	0	0	0	1,778,706	1,778,706
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,295,172	1,286,072	24,353,083	46,430,921	169,250,695
\$ CHG 23-24 MINUS 22-23	269,284	161,127	2,000,061	3,789,854	15,761,798
% CHG TOTAL AID	6.69	14.32	8.95	8.89	
\$ CHG FOUNDATION AID	78,617	19,297	1,868,925	3,512,156	13,121,794
% CHG FOUNDATION AID	3.00	3.00	13.07	14.91	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	20,254,188	3,796,312	42,920,366	11,085,184	6,967,102	3,568,202
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	362,445	48,735	1,319,514	165,552	469,760	107,310
BOCES	1,623,560	303,490	4,101,687	1,339,229	568,160	421,990
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	151,359	34,056	0	213,309	0	28,207
PRIVATE EXCESS COST	24,205	0	0	0	0	178,187
HARDWARE & TECHNOLOGY	34,761	3,712	72,506	22,929	6,462	5,224
SOFTWARE + LIBRARY + TEXTBOOK	145,278	35,534	279,164	109,692	65,652	38,063
TRANSPORTATION INCL SUMMER	2,512,545	680,569	5,576,578	1,366,903	759,412	483,336
BUILDING + BLDG REORG INCENT	4,161,714	481,880	6,702,521	1,724,321	1,486,980	1,016,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	29,270,055	5,385,608	60,972,336	16,027,119	10,323,528	5,850,277
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	24,866,808	3,910,201	46,711,540	12,316,544	7,176,115	4,017,770
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,421	48,735	1,837,892	379,484	469,760	107,310
BOCES	1,993,308	355,290	5,033,275	1,685,035	619,543	529,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	204,922	24,783	635,382	298,698	112,065	32,291
PRIVATE EXCESS COST	44,855	0	0	0	0	185,613
HARDWARE & TECHNOLOGY	34,554	3,391	74,386	23,733	7,510	5,505
SOFTWARE + LIBRARY + TEXTBOOK	142,045	34,315	279,371	111,382	66,143	38,489
TRANSPORTATION INCL SUMMER	2,833,485	669,848	5,700,438	1,483,759	859,652	510,154
BUILDING + BLDG REORG INCENT	2,658,198	481,673	6,063,729	1,722,390	1,085,869	1,021,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	33,285,596	5,529,556	66,336,013	18,021,025	10,396,657	6,451,370
\$ CHG 23-24 MINUS 22-23	4,015,541	143,948	5,363,677	1,993,906	73,129	601,093
% CHG TOTAL AID	13.72	2.67	8.80	12.44	0.71	10.27
\$ CHG FOUNDATION AID	4,612,620	113,889	3,791,174	1,231,360	209,013	449,568
% CHG FOUNDATION AID	22.77	3.00	8.83	11.11	3.00	12.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,060,500	2,764,415	4,813,954	42,231,607	35,079,392	176,541,222
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,383,671	1,312,233	7,396,428
BOCES	311,914	253,275	389,379	3,795,488	2,938,938	16,047,110
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	43,429	59,811	69,432	541,798	471,998	1,613,361
PRIVATE EXCESS COST	0	0	0	0	113,310	315,702
HARDWARE & TECHNOLOGY	4,571	3,202	5,983	83,376	62,398	305,124
SOFTWARE + LIBRARY + TEXTBOOK	30,008	25,832	36,948	334,533	243,510	1,344,214
TRANSPORTATION INCL SUMMER	294,578	323,314	433,077	2,678,752	5,356,766	20,469,830
BUILDING + BLDG REORG INCENT	811,128	430,721	921,432	3,954,199	4,069,564	25,760,941
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,669,744	3,982,068	6,748,148	57,003,424	49,648,071	249,880,378
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	51,027,756	39,836,226	200,820,994
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,833,768	1,906,121	9,317,699
BOCES	452,248	315,034	415,658	4,275,192	3,501,055	19,175,387
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	26,239	40,865	17,657	567,599	265,362	2,225,863
PRIVATE EXCESS COST	5,510	3,132	6,132	158,589	158,589	389,057
HARDWARE & TECHNOLOGY	31,221	25,911	37,319	85,060	62,435	311,328
SOFTWARE + LIBRARY + TEXTBOOK	37,286	25,911	37,319	341,176	246,544	1,347,916
TRANSPORTATION INCL SUMMER	317,386	390,252	454,777	3,073,821	5,770,838	22,104,110
BUILDING + BLDG REORG INCENT	813,477	319,075	930,649	3,943,615	2,804,483	21,844,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,952,012	4,059,114	6,898,207	67,147,967	54,545,653	277,623,170
\$ CHG 23-24 MINUS 22-23	282,268	77,046	150,059	10,144,543	4,897,582	27,742,792
% CHG TOTAL AID	6.04	1.93	2.22	17.80	9.86	11.11
\$ CHG FOUNDATION AID	91,815	82,932	144,418	8,796,149	4,756,834	24,279,772
% CHG FOUNDATION AID	3.00	3.00	3.00	20.83	13.56	13.56

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,845,145	4,095,728	14,026,031	12,117,147	8,234,084	44,318,135
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	74,932	485,963	141,342	206,952	1,315,933
BOCES	539,013	756,074	1,252,240	811,688	903,131	4,262,146
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	10,104	34,634	0	160,185	52,865	257,788
PRIVATE EXCESS COST	0	0	0	92,439	0	92,439
HARDWARE & TECHNOLOGY	7,706	4,993	24,467	13,834	14,023	65,023
SOFTWARE, LIBRARY, TEXTBOOK	33,870	25,742	103,645	66,118	67,116	296,491
TRANSPORTATION INCL SUMMER	765,741	497,745	1,354,551	1,644,586	1,098,464	5,361,087
BUILDING + BLDG REORG INCENT	2,049,762	711,775	3,469,550	3,359,669	1,423,326	11,014,082
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,658,085	6,205,511	20,716,447	18,407,008	11,999,961	66,987,012
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	6,020,499	4,535,439	16,229,841	12,480,661	9,976,317	49,242,757
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,744	79,095	485,963	299,816	452,910	1,724,528
BOCES	736,384	768,765	1,523,493	1,013,094	1,073,336	5,115,072
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,565	22,421	191,562	132,518	55,985	417,051
PRIVATE EXCESS COST	0	0	0	97,825	0	97,825
HARDWARE & TECHNOLOGY	7,861	4,963	23,038	15,362	15,418	66,642
SOFTWARE, LIBRARY, TEXTBOOK	32,689	24,513	97,057	78,034	70,660	302,953
TRANSPORTATION INCL SUMMER	860,135	484,977	1,390,336	1,789,592	1,195,090	5,720,130
BUILDING + BLDG REORG INCENT	1,224,162	794,476	3,547,589	3,359,669	1,447,998	10,373,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,303,039	6,718,537	23,488,879	19,266,571	14,287,714	73,064,740
\$ CHG 23-24 MINUS 22-23	-355,046	513,026	2,772,432	859,563	2,287,753	6,077,728
% CHG TOTAL AID	-3.68	8.27	13.38	4.67	19.06	
\$ CHG FOUNDATION AID	175,354	439,711	2,203,810	363,514	1,742,233	4,924,622
% CHG FOUNDATION AID	3.00	10.74	15.71	3.00	21.16	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	7,387,293	7,161,860	5,778,691	11,323,969	8,016,878	16,580,938
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	102,705	86,400	273,702	193,049	830,569
BOCES	1,270,172	1,217,620	1,054,291	2,113,391	1,256,979	1,968,965
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,911	124,845	170,693	62,467	254,291	369,634
PRIVATE EXCESS COST	198,579	92,169	270,088	168,527	135,342	406,928
HARDWARE & TECHNOLOGY	18,499	13,997	12,800	24,156	11,554	24,465
SOFTWARE, LIBRARY, TEXTBOOK	74,872	60,813	49,336	110,935	45,563	101,522
TRANSPORTATION INCL SUMMER	753,940	842,033	800,921	1,399,534	860,397	2,105,849
BUILDING + BLDG REORG INCENT	1,576,980	1,319,528	918,358	1,346,870	1,323,663	1,162,206
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	11,678,566	10,935,570	9,145,826	16,823,551	12,097,716	23,551,076
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	8,568,510	7,756,528	6,814,266	12,309,804	9,725,032	18,072,327
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	251,059	276,173	273,702	486,536	830,569
BOCES	1,274,845	1,062,153	955,408	1,666,875	1,418,742	2,094,910
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,952	150,751	139,897	67,133	241,295	431,193
PRIVATE EXCESS COST	220,627	94,032	377,223	199,165	136,148	515,182
HARDWARE & TECHNOLOGY	18,389	14,198	13,113	23,934	11,418	24,064
SOFTWARE, LIBRARY, TEXTBOOK	74,491	61,359	70,493	109,042	44,079	99,085
TRANSPORTATION INCL SUMMER	765,007	838,100	840,680	1,651,710	890,353	2,690,120
BUILDING + BLDG REORG INCENT	1,510,873	1,280,540	883,309	1,253,802	1,352,244	1,123,967
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,810,014	11,508,724	10,374,810	17,555,167	14,305,847	25,881,417
\$ CHG 23-24 MINUS 22-23	1,131,448	573,154	1,228,984	731,616	2,208,131	2,330,341
% CHG TOTAL AID	9.69	5.24	13.44	4.35	18.25	9.89
\$ CHG FOUNDATION AID	1,181,217	594,668	1,035,575	985,835	1,708,154	1,491,389
% CHG FOUNDATION AID	15.99	8.30	17.92	8.71	21.31	8.99

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	9,949,517	7,657,371	73,856,517
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	205,334	124,245	2,165,324
BOCES	946,766	1,346,850	11,175,034
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	43,623	82,226	1,156,690
PRIVATE EXCESS COST	103,771	61,386	1,436,790
HARDWARE & TECHNOLOGY	10,902	12,780	129,153
SOFTWARE LIBRARY, TEXTBOOK	36,403	54,915	534,359
TRANSPORTATION INCL SUMMER	900,671	1,040,481	8,703,826
BUILDING + BLDG REORG INCENT	2,130,833	1,419,806	11,198,244
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,327,820	11,800,060	110,360,185
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	10,248,002	8,518,946	82,013,415
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,909,873
BOCES	924,020	1,077,275	10,474,228
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	28,645	70,403	1,157,269
PRIVATE EXCESS COST	108,235	60,942	1,711,554
HARDWARE & TECHNOLOGY	10,233	12,662	128,011
SOFTWARE LIBRARY, TEXTBOOK	43,227	53,998	555,774
TRANSPORTATION INCL SUMMER	1,122,624	1,199,265	9,997,863
BUILDING + BLDG REORG INCENT	2,266,134	1,747,672	11,418,541
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	15,069,389	12,865,408	120,370,776
\$ CHG 23-24 MINUS 22-23	741,569	1,065,348	10,010,591
% CHG TOTAL AID	5.18	9.03	
\$ CHG FOUNDATION AID	298,485	861,575	8,156,898
% CHG FOUNDATION AID	3.00	11.25	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,214,671	6,764,028	4,728,810	8,115,142	3,656,903	11,849,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	162,000	173,945	99,759	55,600	273,524
BOCES	630,162	684,220	481,142	1,191,250	493,132	2,309,264
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	133,585	197,331	0	138,387	32,173	531,074
PRIVATE EXCESS COST	0	0	35,350	96,411	32,403	190,266
HARDWARE & TECHNOLOGY	4,052	16,101	4,741	10,355	9,222	25,006
SOFTWARE LIBRARY, TEXTBOOK	16,697	78,334	25,450	46,660	44,061	100,722
TRANSPORTATION INCL SUMMER	533,649	1,393,023	566,569	1,297,973	432,374	1,608,336
BUILDING + BLDG REORG INCENT	560,797	2,172,470	750,969	1,647,371	1,513,054	3,092,251
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,124,456	11,467,507	6,925,823	12,643,308	6,276,652	19,980,149
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	3,674,657	7,565,714	4,870,674	8,358,596	3,766,610	13,508,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	324,000	313,099	99,759	69,500	507,861
BOCES	558,034	976,996	461,611	1,111,728	516,218	2,570,281
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,392	223,254	7,425	90,581	60,364	390,079
PRIVATE EXCESS COST	0	0	56,806	99,195	60,831	196,138
HARDWARE & TECHNOLOGY	3,956	20,128	4,620	10,710	9,454	24,522
SOFTWARE LIBRARY, TEXTBOOK	15,950	105,370	25,095	47,470	43,981	101,352
TRANSPORTATION INCL SUMMER	550,248	1,556,802	680,049	1,498,697	465,973	1,761,425
BUILDING + BLDG REORG INCENT	578,518	2,293,994	753,870	1,467,340	804,373	3,004,149
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,493,598	13,066,258	7,332,096	12,784,077	5,805,034	22,070,776
\$ CHG 23-24 MINUS 22-23	369,142	1,598,751	406,273	140,769	-471,618	2,090,627
% CHG TOTAL AID	7.20	13.94	5.87	1.11	-7.51	10.46
\$ CHG FOUNDATION AID	459,986	801,686	141,864	243,454	109,707	1,659,263
% CHG FOUNDATION AID	14.31	11.85	3.00	3.00	3.00	14.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	4,946,178	18,290,405	5,542,851	14,130,057	81,238,751
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	276,554	69,466	615,160	2,030,968
BOCES	560,200	2,070,951	960,169	1,413,925	10,794,415
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	103,931	664,574	98,410	526,035	2,425,500
PRIVATE EXCESS COST	0	264,303	140,308	0	759,041
HARDWARE & TECHNOLOGY	8,155	36,639	8,222	34,607	157,100
SOFTWARE LIBRARY, TEXTBOOK	33,451	141,297	31,739	149,099	667,510
TRANSPORTATION INCL SUMMER	414,577	2,343,157	831,848	3,153,901	12,575,407
BUILDING + BLDG REORG INCENT	986,496	2,561,941	1,025,245	2,194,584	16,505,178
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,327,105	26,649,821	8,708,258	22,217,368	127,320,447
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	5,527,335	18,839,117	6,007,778	14,553,958	86,673,408
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	2,984,435
BOCES	600,085	2,156,497	1,024,956	1,661,613	11,638,019
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	73,677	506,133	96,341	455,190	1,984,436
PRIVATE EXCESS COST	0	261,151	140,355	0	814,476
HARDWARE & TECHNOLOGY	8,136	36,373	8,452	34,719	161,071
SOFTWARE LIBRARY, TEXTBOOK	33,642	146,902	31,692	146,703	698,157
TRANSPORTATION INCL SUMMER	481,214	2,173,331	902,842	3,043,976	13,120,557
BUILDING + BLDG REORG INCENT	1,006,171	2,573,397	1,092,808	2,211,893	15,786,513
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,004,377	27,238,331	9,374,690	22,858,412	134,027,649
\$ CHG 23-24 MINUS 22-23	677,272	588,510	666,432	641,044	6,707,202
% CHG TOTAL AID	9.24	2.21	7.65	2.89	
\$ CHG FOUNDATION AID	581,157	548,712	464,927	423,901	5,434,657
% CHG FOUNDATION AID	11.75	3.00	8.39	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	13,169,600	26,212,973	87,833,360	20,420,833	24,376,724	9,970,605
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	1,038,175	1,990,650	698,897	495,300	329,737
BOCES	2,660,948	4,003,841	9,041,120	5,341,987	3,818,620	2,598,385
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	620,652	1,279,594	1,188,379	692,504	1,057,640	267,263
PRIVATE EXCESS COST	626,946	795,235	1,579,524	650,180	721,388	325,445
HARDWARE & TECHNOLOGY	84,420	25,433	220,846	50,582	72,147	14,913
SOFTWARE LIBRARY, TEXTBOOK	320,269	309,526	898,207	223,828	296,302	158,145
TRANSPORTATION INCL SUMMER	3,214,400	5,571,851	16,683,479	3,374,972	1,836,412	2,571,869
BUILDING + BLDG REORG INCENT	3,723,913	8,888,715	12,532,032	8,363,019	3,322,697	5,616,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	529,457	255,595	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	24,896,348	49,280,049	132,497,054	40,072,397	35,997,230	21,852,660
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	19,087,363	32,614,253	106,896,685	24,389,332	32,475,236	11,510,131
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,000	1,587,635	2,960,802	698,897	1,357,040	610,537
BOCES	2,659,121	4,787,657	11,469,597	4,056,718	2,678,080	2,219,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	659,974	1,663,944	937,241	807,235	1,015,963	395,022
PRIVATE EXCESS COST	796,262	886,632	1,588,658	744,083	726,965	284,057
HARDWARE & TECHNOLOGY	88,555	74,936	218,814	57,409	72,165	37,297
SOFTWARE LIBRARY, TEXTBOOK	329,838	325,843	897,913	238,589	297,373	170,592
TRANSPORTATION INCL SUMMER	3,563,232	5,455,951	16,990,850	4,279,659	1,899,083	2,614,944
BUILDING + BLDG REORG INCENT	3,655,298	10,066,760	11,613,187	8,093,664	2,471,442	5,244,124
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	311,315	184,266	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	32,135,943	58,618,317	153,885,062	43,549,852	42,993,347	23,085,934
\$ CHG 23-24 MINUS 22-23	7,239,595	9,338,268	21,388,008	3,477,455	6,996,117	1,233,274
% CHG TOTAL AID	29.08	18.95	16.14	8.68	19.44	5.64
\$ CHG FOUNDATION AID	5,917,763	6,401,280	19,063,325	3,968,499	8,098,512	1,539,526
% CHG FOUNDATION AID	44.94	24.42	21.70	19.43	33.22	15.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261001 SPENCERPORT, 261101 HILTON, 261201 PENFIELD, 261301 FAIRPORT, 261313 EAST ROCHESTER, 261401 PITTSFORD. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 261501 CHURCHVILLE CH, 261600 ROCHESTER, 261701 RUSH HENRIETTA, 261801 BROCKPORT, 261901 WEBSTER, 262001 WHEATLAND CHIL. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	941,533,577
FULL DAY K CONVERSION	49,190,436
UNIVERSAL PRE-KINDERGARTEN	69,764,237
BOCES	8,456,219
SPECIAL SERVICES	2,510,170
HIGH COST EXCESS COST	19,566,050
PRIVATE EXCESS COST	1,932,747
HARDWARE & TECHNOLOGY	8,456,035
SOFTWARE LIBRARY TEXTBOOK	134,544,288
TRANSPORTATION INCL SUMMER	176,324,622
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	6,287,886
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,443,228,917
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	1,088,051,957
FULL DAY K CONVERSION	59,654,419
UNIVERSAL PRE-KINDERGARTEN	70,469,660
BOCES	7,996,164
SPECIAL SERVICES	22,994,694
HIGH COST EXCESS COST	21,176,956
PRIVATE EXCESS COST	1,982,470
HARDWARE & TECHNOLOGY	8,455,666
SOFTWARE LIBRARY TEXTBOOK	161,386,957
TRANSPORTATION INCL SUMMER	171,259,154
BUILDING + BLDG REORG INCENT	
OPERATING REORG INCENTIVE	11,117,776
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,626,207,823
\$ CHG 23-24 MINUS 22-23	182,978,906
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	146,518,380
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	41,225,839	9,571,628	12,353,003	10,430,499	9,813,205	83,394,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,171,705	432,079	570,003	430,702	137,627	3,742,116
BOCES	3,533,561	1,201,909	1,372,746	1,188,768	902,642	8,199,626
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	445,192	129,389	381,221	288,738	134,568	1,379,108
PRIVATE EXCESS COST	683,954	223,854	72,882	168,044	55,752	1,204,486
HARDWARE & TECHNOLOGY	73,632	16,526	21,906	13,923	14,122	140,109
SOFTWARE LIBRARY TEXTBOOK	283,441	65,057	93,793	55,999	57,020	555,310
TRANSPORTATION INCL SUMMER	4,109,778	1,313,667	1,819,765	1,238,941	1,163,239	9,645,390
BUILDING + BLDG REORG INCENT	9,480,196	2,350,846	2,188,732	1,912,195	3,188,955	19,120,924
OPERATING REORG INCENTIVE	0	0	0	0	733,080	733,080
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	62,007,298	15,304,955	18,874,051	16,072,374	16,350,964	128,609,642
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	48,720,644	10,816,719	13,041,640	10,828,372	11,328,319	94,735,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	398,255	4,260,888
BOCES	4,508,515	1,436,137	1,804,459	1,457,395	1,155,172	10,361,678
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	256,950	133,573	373,918	305,951	86,577	1,156,969
PRIVATE EXCESS COST	814,647	222,212	114,254	244,591	98,797	1,494,501
HARDWARE & TECHNOLOGY	74,193	16,569	22,486	14,304	14,425	141,977
SOFTWARE LIBRARY TEXTBOOK	299,173	64,933	96,871	58,567	57,428	576,972
TRANSPORTATION INCL SUMMER	4,822,428	1,387,843	1,791,619	1,696,551	1,305,926	11,014,367
BUILDING + BLDG REORG INCENT	9,252,220	2,394,460	2,211,927	1,908,066	2,959,423	18,726,096
OPERATING REORG INCENTIVE	0	0	0	0	586,464	586,464
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	71,188,619	16,904,525	20,027,177	17,289,064	18,141,540	143,550,925
\$ CHG 23-24 MINUS 22-23	9,181,321	1,599,570	1,153,126	1,216,690	1,790,576	14,941,283
% CHG TOTAL AID	14.81	10.45	6.11	7.57	10.95	
\$ CHG FOUNDATION AID	7,494,805	1,245,091	688,637	397,873	1,515,114	11,341,520
% CHG FOUNDATION AID	18.18	13.01	5.57	3.81	15.44	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280100, 280201, 280202, 280203, 280204, 280205. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS for districts GLEN COVE, HEMPSTEAD, UNIONDALE, EAST MEADOW, NORTH BELLMORE, and LEVITTON.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280206, 280207, 280208, 280209, 280210, 280211. Rows include 2022-23 BASE YEAR AIDS and 2023-24 ESTIMATED AIDS for districts SEAFORD, BELLMORE, ROOSEVELT, FREEPORT, BALDWIN, and OCEANSIDE.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,618,272	11,392,654	8,066,250	6,936,160	24,023,115	8,724,331
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	871,645	877,520	1,165,948	669,600
BOCES	774,726	768,943	1,924,284	580,936	2,337,938	601,689
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	727,512	0	87,078	330,214	893,588	160,726
PRIVATE EXCESS COST	191,533	292,968	40,181	108,878	293,597	0
HARDWARE & TECHNOLOGY	24,535	28,042	36,501	0	48,248	23,561
SOFTWARE LIBRARY, TEXTBOOK	176,324	163,316	366,762	514,269	272,275	151,146
TRANSPORTATION INCL SUMMER	1,641,395	1,166,797	3,842,521	4,469,571	2,230,058	446,729
BUILDING + BLDG REORG INCENT	1,095,923	2,016,977	1,796,892	78,636	831,042	675,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	15,123,878	17,093,336	17,265,941	14,159,343	33,496,885	12,006,609
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,239,174	15,477,882	11,256,976	7,144,244	28,957,246	11,360,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,821	1,140,124	1,444,686	1,474,900	1,165,948	669,600
BOCES	974,723	845,885	1,888,974	472,822	1,598,978	684,807
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	865,677	185,195	79,573	382,721	850,971	126,682
PRIVATE EXCESS COST	201,126	318,403	136,912	96,555	286,508	0
HARDWARE & TECHNOLOGY	179,880	166,441	32,991	0	49,124	23,612
SOFTWARE LIBRARY, TEXTBOOK	1,813,839	1,067,204	387,655	584,068	272,790	148,963
TRANSPORTATION INCL SUMMER	1,239,802	2,307,825	1,900,602	3,404,260	2,510,533	474,909
BUILDING + BLDG REORG INCENT	0	0	0	78,636	831,760	388,225
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	19,673,352	22,355,799	21,226,172	13,901,365	37,924,934	14,430,739
\$ CHG 23-24 MINUS 22-23	4,549,474	5,262,463	3,960,231	-257,978	4,428,049	2,424,130
% CHG TOTAL AID	30.08	30.79	22.94	-1.82	13.22	20.19
\$ CHG FOUNDATION AID	3,620,902	4,085,228	3,190,726	208,084	4,934,131	2,636,361
% CHG FOUNDATION AID	37.65	35.86	39.56	3.00	20.54	30.22

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	4,935,365	4,813,705	10,735,634	9,246,789	5,367,224	12,387,579
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	215,995	140,400	507,600	502,200	534,600	577,800
BOCES	717,820	1,161,022	1,439,480	3,035,864	539,386	1,810,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	304,632	27,155	270,079	163,559	101,438	372,280
PRIVATE EXCESS COST	145,578	97,269	332,920	231,170	95,872	161,773
HARDWARE & TECHNOLOGY	13,029	11,490	34,105	39,871	19,195	35,231
SOFTWARE LIBRARY, TEXTBOOK	361,828	97,459	233,354	317,326	126,277	232,631
TRANSPORTATION INCL SUMMER	769,667	455,997	1,177,920	2,114,820	66,014	1,236,715
BUILDING + BLDG REORG INCENT	500,706	463,580	933,979	1,619,158	793,455	2,075,572
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	8,279,305	7,843,639	16,060,952	17,647,392	7,805,037	19,785,062
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	7,349,919	5,856,202	14,416,614	12,389,820	7,234,568	14,924,903
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,512,000	351,000	842,400	1,166,400	793,800	761,400
BOCES	749,063	952,677	1,664,025	2,757,060	920,196	1,887,996
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	268,422	70,931	294,374	156,960	99,478	341,559
PRIVATE EXCESS COST	165,154	185,395	331,832	225,836	125,126	173,583
HARDWARE & TECHNOLOGY	14,532	11,236	30,604	37,412	18,799	36,716
SOFTWARE LIBRARY, TEXTBOOK	360,211	99,780	232,818	312,201	129,407	233,028
TRANSPORTATION INCL SUMMER	852,171	563,340	1,535,745	2,079,427	52,348	1,319,182
BUILDING + BLDG REORG INCENT	528,965	350,214	834,902	1,523,274	772,830	2,055,981
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	12,115,122	9,016,337	20,579,195	21,025,025	10,308,128	22,629,397
\$ CHG 23-24 MINUS 22-23	3,835,817	1,172,698	4,518,243	3,377,633	2,503,091	2,844,335
% CHG TOTAL AID	46.33	14.95	28.13	19.14	32.07	14.38
\$ CHG FOUNDATION AID	2,414,554	1,042,497	3,680,980	3,143,031	1,867,344	2,537,324
% CHG FOUNDATION AID	48.92	21.66	34.29	33.99	34.79	20.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
<b>2022-23 BASE YEAR AIDS:</b>						
FOUNDATION AID	6,389,456	5,029,841	12,921,106	7,651,677	6,238,963	9,538,918
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,720	448,198	374,076	523,800	399,600	600,732
BOCES	910,738	1,234,790	1,135,957	669,953	794,178	1,075,042
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	381,234	0	453,387	390,487	428,808	158,616
PRIVATE EXCESS COST	164,509	0	127,094	230,499	84,717	45,773
HARDWARE & TECHNOLOGY	17,639	18,776	29,656	20,114	19,118	21,252
SOFTWARE, LIBRARY, TEXTBOOK	84,650	122,861	179,367	230,311	98,425	119,489
TRANSPORTATION INCL SUMMER	987,912	690,885	1,466,312	4,215,770	337,148	447,569
BUILDING + BLDG REORG INCENT	618,847	929,880	2,254,240	1,098,028	1,019,017	1,206,795
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
<b>TOTAL</b>	<b>10,955,562</b>	<b>8,668,446</b>	<b>20,284,125</b>	<b>15,550,840</b>	<b>10,048,678</b>	<b>13,573,071</b>
<b>2023-24 ESTIMATED AIDS:</b>						
FOUNDATION AID	8,487,836	6,701,471	15,874,953	8,892,897	8,319,914	12,730,679
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	730,429	621,000	605,665	702,000	630,799	916,429
BOCES	569,084	1,233,532	1,240,502	762,691	875,531	943,620
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	385,193	382,324	693,489	254,588	493,264	130,626
PRIVATE EXCESS COST	188,880	26,057	241,234	209,769	86,758	78,988
HARDWARE & TECHNOLOGY	17,011	20,275	31,039	18,702	20,958	21,022
SOFTWARE, LIBRARY, TEXTBOOK	92,893	132,070	180,157	221,491	98,717	116,465
TRANSPORTATION INCL SUMMER	1,167,618	742,327	1,590,707	4,306,258	412,862	498,495
BUILDING + BLDG REORG INCENT	553,362	799,950	2,539,021	1,113,541	1,058,867	1,151,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
<b>TOTAL</b>	<b>13,292,263</b>	<b>10,859,221</b>	<b>24,339,697</b>	<b>17,002,138</b>	<b>12,626,274</b>	<b>16,946,772</b>
\$ CHG 23-24 MINUS 22-23	2,336,701	2,190,775	4,055,572	1,451,298	2,577,596	3,373,701
% CHG TOTAL AID	21.33	25.27	19.99	9.33	25.65	24.86
\$ CHG FOUNDATION AID	2,098,380	1,671,630	2,953,847	1,241,220	2,080,951	3,191,761
% CHG FOUNDATION AID	32.84	33.23	22.86	16.22	33.35	33.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
<b>2022-23 BASE YEAR AIDS:</b>						
FOUNDATION AID	1,801,049	28,687,095	41,273,851	21,249,071	18,944,671	54,766,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	2,010,041	1,515,783
BOCES	306,645	4,193,181	1,784,578	3,832,858	1,610,654	3,869,785
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	89,257	2,068,853	2,047,101	924,731	0	2,578,466
PRIVATE EXCESS COST	16,925	809,124	1,025,544	636,109	168,651	1,732,496
HARDWARE & TECHNOLOGY	0	37,326	103,263	70,077	1,920	80,443
SOFTWARE, LIBRARY, TEXTBOOK	76,191	415,763	697,153	436,411	296,287	343,851
TRANSPORTATION INCL SUMMER	140,845	3,656,295	6,166,555	4,609,792	865,086	4,921,461
BUILDING + BLDG REORG INCENT	173,246	4,594,320	5,067,790	3,900,319	3,089,319	3,844,762
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>3,355,435</b>	<b>44,937,056</b>	<b>59,055,614</b>	<b>36,290,255</b>	<b>27,403,681</b>	<b>77,185,002</b>
<b>2023-24 ESTIMATED AIDS:</b>						
FOUNDATION AID	1,855,080	40,360,991	53,767,589	29,663,389	19,513,011	75,053,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,000	0	0	0	2,170,278	1,802,980
BOCES	365,407	3,870,693	1,839,986	4,518,764	2,018,886	4,419,110
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	85,976	2,428,743	1,885,889	1,184,879	178,215	2,874,444
PRIVATE EXCESS COST	49,822	799,814	1,132,132	643,679	210,179	1,773,616
HARDWARE & TECHNOLOGY	0	73,353	132,091	75,281	5,611	93,386
SOFTWARE, LIBRARY, TEXTBOOK	76,069	407,829	689,827	440,111	293,833	417,960
TRANSPORTATION INCL SUMMER	143,100	4,082,274	6,298,802	5,400,563	1,097,662	6,271,234
BUILDING + BLDG REORG INCENT	275,199	3,140,830	4,994,385	4,068,651	3,198,662	4,396,592
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>3,709,930</b>	<b>55,639,626</b>	<b>71,600,480</b>	<b>46,626,204</b>	<b>29,103,389</b>	<b>100,634,277</b>
\$ CHG 23-24 MINUS 22-23	354,495	10,702,570	12,544,866	10,335,949	1,699,708	23,449,275
% CHG TOTAL AID	10.56	23.82	21.24	28.48	6.20	30.38
\$ CHG FOUNDATION AID	54,031	11,673,896	12,493,738	8,414,318	568,340	20,287,000
% CHG FOUNDATION AID	3.00	40.69	30.27	39.60	3.00	37.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,633,288	5,098,515	9,298,490	6,487,239	2,943,894	6,846,909
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	50,812	1,109,323	510,300	0	668,856
BOCES	773,007	1,314,317	994,101	888,631	646,335	866,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	90,413	27,312	95,059	197,567	238,883	382,128
PRIVATE EXCESS COST	210,200	235,967	457,640	104,464	169,454	542,783
HARDWARE & TECHNOLOGY	8,568	11,078	18,186	17,913	0	0
SOFTWARE, LIBRARY, TEXTBOOK	139,821	273,946	442,598	134,398	273,008	654,935
TRANSPORTATION INCL SUMMER	556,102	713,521	1,330,647	635,298	238,335	738,651
BUILDING + BLDG REORG INCENT	862,561	416,215	1,443,998	804,016	264,146	472,202
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	5,423,859	8,392,076	15,593,305	10,237,888	4,992,606	11,659,948
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	4,064,918	7,584,752	13,214,319	8,364,253	3,032,210	9,045,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
BOCES	884,559	1,274,358	1,173,846	803,375	749,493	1,037,784
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	93,409	112,533	326,153	129,989	222,185	347,349
PRIVATE EXCESS COST	225,352	275,117	486,405	146,910	223,838	601,509
HARDWARE & TECHNOLOGY	11,331	13,093	25,943	16,263	0	0
SOFTWARE, LIBRARY, TEXTBOOK	137,029	273,738	441,084	133,190	270,623	682,092
TRANSPORTATION INCL SUMMER	811,587	881,027	1,733,525	693,599	280,138	757,911
BUILDING + BLDG REORG INCENT	708,718	466,437	1,395,743	601,075	199,008	574,007
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,432,402	11,995,973	20,310,004	12,094,616	6,205,846	14,869,046
% CHG 23-24 MINUS 22-23	2,008,543	3,603,897	4,716,699	1,856,728	1,213,240	3,209,098
% CHG TOTAL AID	37.03	42.94	30.25	18.14	24.30	27.52
% CHG FOUNDATION AID	1,431,630	2,486,237	3,915,829	1,877,014	88,316	2,198,207
% CHG FOUNDATION AID	54.37	48.76	42.11	28.93	3.00	32.11

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,690,638	7,671,187	3,971,004	3,668,508	15,056,929	2,766,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	753,300	675,000	189,000	523,800	1,063,800	140,399
BOCES	1,447,766	1,178,127	745,934	1,105,620	4,174,843	1,489,590
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,411	186,196	13,294	69,590	267,627	48,608
PRIVATE EXCESS COST	289,574	213,240	56,585	330,872	309,705	108,072
HARDWARE & TECHNOLOGY	43,202	13,651	1,209	71	54,116	0
SOFTWARE, LIBRARY, TEXTBOOK	344,316	290,766	106,861	226,394	564,254	190,007
TRANSPORTATION INCL SUMMER	1,625,715	785,683	107,706	282,810	2,862,276	305,104
BUILDING + BLDG REORG INCENT	1,297,574	467,461	148,749	345,400	1,642,036	87,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,160,692	11,772,044	5,573,602	6,785,625	26,693,181	5,303,602
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	18,623,506	10,551,413	4,536,660	5,727,910	22,990,968	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,336,500	847,800	351,000	858,600	1,668,600	496,800
BOCES	1,738,831	1,176,234	810,563	1,123,499	3,960,587	1,475,026
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	343,101	160,734	37,479	76,572	325,953	58,392
PRIVATE EXCESS COST	398,659	212,298	58,671	390,612	435,609	80,031
HARDWARE & TECHNOLOGY	52,785	6,208	0	5,069	56,895	0
SOFTWARE, LIBRARY, TEXTBOOK	352,385	285,192	106,982	228,059	573,944	191,697
TRANSPORTATION INCL SUMMER	1,928,484	730,960	121,099	473,924	3,338,726	549,824
BUILDING + BLDG REORG INCENT	1,510,950	369,756	166,092	596,942	1,627,799	151,916
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,710,297	14,631,328	6,421,806	9,713,747	35,676,676	6,021,340
% CHG 23-24 MINUS 22-23	8,549,605	2,859,284	848,204	2,928,122	8,983,495	717,738
% CHG TOTAL AID	47.08	24.29	15.22	43.15	33.65	13.53
% CHG FOUNDATION AID	6,932,868	2,880,226	565,656	2,059,402	7,934,039	83,008
% CHG FOUNDATION AID	59.30	37.55	14.24	56.14	52.69	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	17,427,065	1,863,313	4,198,262	21,799,300	13,573,027	12,200,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	880,200	86,914	302,398	680,400	540,000	297,000
BOCES	2,573,348	547,350	1,427,102	2,087,745	1,621,687	1,617,314
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	378,557	80,634	123,647	93,885	3,667	514,088
PRIVATE EXCESS COST	361,717	89,477	0	724,673	233,989	81,029
HARDWARE & TECHNOLOGY	53,128	0	9,547	45,225	39,618	32,373
SOFTWARE LIBRARY TEXTBOOK	422,404	146,804	269,464	460,543	230,786	235,259
TRANSPORTATION INCL SUMMER	3,019,793	190,258	802,280	1,892,447	1,670,212	559,833
BUILDING + BLDG REORG INCENT	2,706,525	227,200	551,230	1,645,778	3,234,606	1,182,415
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	29,446,590	3,355,199	7,941,341	30,368,239	22,600,406	18,587,934
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	25,755,099	1,919,212	6,753,158	30,911,771	16,806,174	17,462,486
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	361,240	577,800	1,690,200	945,000	793,800
BOCES	3,261,525	686,678	1,125,143	2,208,912	1,706,079	1,780,205
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	541,719	72,167	316,823	586,563	105,919	557,763
PRIVATE EXCESS COST	453,350	137,444	24,704	712,144	254,202	81,335
HARDWARE & TECHNOLOGY	55,201	0	13,909	41,977	40,725	31,971
SOFTWARE LIBRARY TEXTBOOK	433,696	143,148	275,339	467,415	230,480	241,468
TRANSPORTATION INCL SUMMER	3,077,252	194,787	877,623	1,884,771	2,101,725	664,897
BUILDING + BLDG REORG INCENT	2,590,214	156,667	598,059	1,366,066	1,476,483	997,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	39,250,909	3,794,592	10,918,699	40,808,062	25,119,601	24,478,810
\$ CHG 23-24 MINUS 22-23	9,804,319	439,393	2,977,358	10,439,823	2,519,195	5,890,876
% CHG TOTAL AID	33.30	13.10	37.49	34.38	11.15	31.69
\$ CHG FOUNDATION AID	8,328,034	55,899	2,554,896	9,112,471	3,233,147	5,261,681
% CHG FOUNDATION AID	47.79	3.00	60.86	41.80	23.82	43.13

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	25,455,433	20,646,351	1,038,556,019
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	787,523	869,400	43,882,663
BOCES	2,251,628	4,604,916	103,819,798
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,685,112	911,779	34,366,871
PRIVATE EXCESS COST	343,564	512,112	17,750,819
HARDWARE & TECHNOLOGY	58,660	69,812	2,051,985
SOFTWARE LIBRARY TEXTBOOK	383,761	563,947	17,138,734
TRANSPORTATION INCL SUMMER	3,968,450	4,548,570	124,632,195
BUILDING + BLDG REORG INCENT	1,091,478	3,990,374	98,583,895
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,164,880
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	39,269,516	38,753,237	1,560,720,216
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	31,429,487	26,378,509	1,352,453,251
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,265,194	2,041,200	67,564,894
BOCES	2,474,272	4,378,649	107,460,911
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,359,856	694,665	47,475,764
PRIVATE EXCESS COST	329,794	784,586	21,848,924
HARDWARE & TECHNOLOGY	57,602	73,172	2,304,141
SOFTWARE LIBRARY TEXTBOOK	433,688	561,647	17,809,895
TRANSPORTATION INCL SUMMER	4,412,984	6,372,572	137,886,797
BUILDING + BLDG REORG INCENT	1,125,105	3,954,860	90,791,376
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	20,142,790
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	46,131,899	47,275,836	1,927,511,100
\$ CHG 23-24 MINUS 22-23	6,862,383	8,522,599	366,790,884
% CHG TOTAL AID	17.48	21.99	
\$ CHG FOUNDATION AID	5,974,054	5,732,158	313,897,232
% CHG FOUNDATION AID	23.47	27.76	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	8,933,549,731	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	186,510,994	0	0	0	0	0
HIGH COST EXCESS COST	260,177,871	0	0	0	0	0
PRIVATE EXCESS COST	126,163,957	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,934,157	0	0	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	86,171,286	0	0	0	0	0
TRANSPORTATION INCL SUMMER	772,067,488	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,485,425,508	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,413,059,435	0	0	0	0	0
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	9,426,567,003	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	185,669,749	0	0	0	0	0
HIGH COST EXCESS COST	214,871,264	0	0	0	0	0
PRIVATE EXCESS COST	150,530,239	0	0	0	0	0
HARDWARE & TECHNOLOGY	91,576,401	0	0	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	86,171,286	0	0	0	0	0
TRANSPORTATION INCL SUMMER	786,606,366	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,520,245,653	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,938,404,425	0	0	0	0	0
\$ CHG 23-24 MINUS 22-23	525,344,990	0	0	0	0	0
% CHG TOTAL AID	4.23	0.00	0.00	0.00	0.00	0.00
\$ CHG FOUNDATION AID	493,017,272	0	0	0	0	0
% CHG FOUNDATION AID	5.52	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	8,933,549,731
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	186,510,994
HIGH COST EXCESS COST	260,177,871
PRIVATE EXCESS COST	126,163,957
HARDWARE & TECHNOLOGY	10,934,157
SOFTWARE LIBRARY, TEXTBOOK	86,171,286
TRANSPORTATION INCL SUMMER	772,067,488
BUILDING + BLDG REORG INCENT	1,485,425,508
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,413,059,435
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	9,426,567,003
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	185,669,749
HIGH COST EXCESS COST	214,871,264
PRIVATE EXCESS COST	150,530,239
HARDWARE & TECHNOLOGY	91,576,401
SOFTWARE LIBRARY, TEXTBOOK	86,171,286
TRANSPORTATION INCL SUMMER	786,606,366
BUILDING + BLDG REORG INCENT	1,520,245,653
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,938,404,425
\$ CHG 23-24 MINUS 22-23	525,344,990
% CHG TOTAL AID	4.23
\$ CHG FOUNDATION AID	493,017,272
% CHG FOUNDATION AID	5.52

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	10,300,207	43,369,577	13,957,572	22,898,309	96,567,449	30,889,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	746,371	758,659	830,208	4,646,141	706,843
BOCES	1,482,061	4,745,577	1,246,328	2,997,928	8,896,506	3,270,689
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	324,908	1,285,114	358,172	673,510	2,074,189	942,680
PRIVATE EXCESS COST	526,421	3,549,697	680,486	818,747	4,137,765	1,323,872
HARDWARE & TECHNOLOGY	29,095	87,759	23,582	66,509	143,269	58,732
SOFTWARE, LIBRARY, TEXTBOOK	171,282	368,941	104,519	285,359	582,489	274,660
TRANSPORTATION INCL SUMMER	1,542,747	6,272,125	2,502,065	3,835,235	6,804,649	2,327,421
BUILDING + BLDG REORG INCENT	4,025,574	7,197,184	863,719	3,998,752	14,761,175	6,207,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	224,976	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,317,290	67,622,345	20,495,102	36,404,557	138,838,608	46,080,972
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	10,609,213	50,119,292	14,376,299	24,822,289	112,276,816	31,815,825
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	1,387,263	758,659	1,139,577	4,646,141	706,843
BOCES	1,575,376	3,630,321	1,311,161	3,342,402	5,014,398	2,557,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	301,637	776,736	324,613	561,538	1,984,346	907,087
PRIVATE EXCESS COST	603,060	3,519,186	690,142	955,836	4,120,909	1,454,446
HARDWARE & TECHNOLOGY	30,101	86,848	23,203	65,055	142,474	56,296
SOFTWARE, LIBRARY, TEXTBOOK	167,860	370,930	103,085	290,781	577,455	271,395
TRANSPORTATION INCL SUMMER	1,638,368	6,429,835	2,374,467	4,516,035	8,702,566	2,889,152
BUILDING + BLDG REORG INCENT	3,282,165	6,590,932	871,775	3,904,883	15,152,606	5,956,253
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	373,424	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,122,775	72,911,343	20,833,404	39,358,396	152,991,135	46,695,105
\$ CHG 23-24 MINUS 22-23	-194,515	5,288,998	338,302	2,953,839	14,152,527	614,133
% CHG TOTAL AID	-1.01	7.82	1.65	8.11	10.19	1.33
\$ CHG FOUNDATION AID	309,006	6,749,715	418,727	1,923,980	15,709,367	926,674
% CHG FOUNDATION AID	3.00	15.56	3.00	8.40	16.27	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	15,698,927	11,336,305	7,096,039	10,247,343	262,360,879
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,544	186,564	257,223	305,816	9,305,889
BOCES	1,692,732	1,354,159	1,035,831	1,114,791	27,836,602
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	674,830	212,735	103,458	115,358	6,764,954
PRIVATE EXCESS COST	644,808	369,014	179,848	148,309	12,378,967
HARDWARE & TECHNOLOGY	51,850	16,091	12,446	17,174	506,507
SOFTWARE, LIBRARY, TEXTBOOK	241,998	85,202	53,188	83,495	2,251,133
TRANSPORTATION INCL SUMMER	3,602,079	2,271,753	1,041,323	1,205,795	31,405,192
BUILDING + BLDG REORG INCENT	2,327,278	1,454,764	707,619	1,614,503	43,157,668
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	224,976
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	25,379,046	17,286,587	10,486,975	14,852,584	396,764,066
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	19,576,855	13,187,153	8,221,451	10,554,763	295,559,956
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	715,392	352,847	257,223	457,450	10,844,915
BOCES	1,764,396	1,466,463	1,176,448	1,264,515	23,103,464
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	578,726	259,351	165,590	97,561	5,857,185
PRIVATE EXCESS COST	859,422	397,719	166,421	150,990	12,917,831
HARDWARE & TECHNOLOGY	51,790	22,268	11,882	17,034	506,951
SOFTWARE, LIBRARY, TEXTBOOK	242,717	93,394	51,005	82,297	2,250,919
TRANSPORTATION INCL SUMMER	4,170,108	2,400,838	1,136,215	1,518,082	35,535,666
BUILDING + BLDG REORG INCENT	2,217,892	1,432,292	846,174	1,617,079	41,872,051
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	373,424
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	30,176,998	19,612,325	11,932,409	15,759,771	429,393,661
\$ CHG 23-24 MINUS 22-23	4,797,952	2,325,738	1,445,434	907,187	32,629,595
% CHG TOTAL AID	18.91	13.45	13.78	6.11	
\$ CHG FOUNDATION AID	3,877,928	1,850,848	1,125,412	307,420	33,199,077
% CHG FOUNDATION AID	24.70	16.33	15.86	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	12,846,078	27,172,705	7,136,735	10,365,225	3,006,012	9,107,043
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,171	390,215	132,864	297,000	108,000	199,849
BOCES	1,181,603	3,057,047	1,654,305	2,673,845	993,719	1,184,995
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	104,466	484,359	106,745	420,489	104,425	245,910
PRIVATE EXCESS COST	348,354	333,216	254,678	231,749	93,513	239,161
HARDWARE & TECHNOLOGY	18,382	37,873	23,248	45,052	8,800	19,742
SOFTWARE, LIBRARY, TEXTBOOK	89,362	156,364	102,736	204,985	42,873	79,826
TRANSPORTATION INCL SUMMER	1,963,259	3,524,677	1,012,733	1,852,849	427,233	1,105,678
BUILDING + BLDG REORG INCENT	3,268,474	5,173,123	2,021,355	2,670,843	631,351	1,839,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,120,149	40,329,579	12,445,399	18,774,673	5,415,926	14,022,097
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,231,460	28,337,817	7,429,100	13,737,571	3,562,223	9,464,179
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,171	680,375	354,304	696,600	108,000	251,662
BOCES	1,446,219	2,729,963	1,793,253	3,594,843	1,247,797	1,407,647
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	281,892	72,725	352,728	0	261,123
PRIVATE EXCESS COST	379,278	356,153	270,156	370,242	117,586	243,270
HARDWARE & TECHNOLOGY	18,539	37,863	23,100	46,290	9,509	19,742
SOFTWARE, LIBRARY, TEXTBOOK	89,717	154,377	100,293	208,938	46,395	79,460
TRANSPORTATION INCL SUMMER	2,125,159	3,612,905	991,001	1,951,516	454,906	1,278,377
BUILDING + BLDG REORG INCENT	3,271,475	4,825,025	2,158,803	2,745,336	636,351	1,839,434
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,862,018	41,016,370	13,192,735	23,716,700	6,182,767	14,844,894
\$ CHG 23-24 MINUS 22-23	741,869	686,791	747,336	4,942,027	766,841	822,797
% CHG TOTAL AID	3.69	1.70	6.00	26.32	14.16	5.87
\$ CHG FOUNDATION AID	385,382	1,165,112	292,365	3,372,346	556,211	357,136
% CHG FOUNDATION AID	3.00	4.29	4.10	32.54	18.50	3.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,172,738	60,044,041	8,537,698	15,572,064	12,431,043	133,740,244
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	187,922	295,082	210,316	3,239,097
BOCES	586,505	7,337,399	1,369,058	1,771,375	2,405,417	18,667,069
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,348	965,893	181,758	179,687	181,344	951,619
PRIVATE EXCESS COST	0	1,690,661	150,189	97,833	54,086	3,888,083
HARDWARE & TECHNOLOGY	6,740	109,699	14,543	33,573	21,865	235,702
SOFTWARE, LIBRARY, TEXTBOOK	26,818	428,398	58,517	141,198	98,279	845,024
TRANSPORTATION INCL SUMMER	674,445	6,596,748	1,061,626	2,269,437	2,152,017	7,549,018
BUILDING + BLDG REORG INCENT	852,748	8,284,742	1,977,970	2,618,674	2,331,385	14,794,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,352,979
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,610,160	88,964,786	13,539,281	22,978,923	19,885,752	185,263,557
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,327,920	70,071,233	10,248,122	16,894,343	12,803,974	160,612,051
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	3,507,205	405,051	423,707	485,632	3,239,097
BOCES	677,282	7,953,822	1,569,162	1,919,222	2,816,338	17,401,435
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	22,375	1,015,637	171,448	83,474	127,009	1,687,650
PRIVATE EXCESS COST	0	1,663,092	150,003	97,205	94,011	4,465,903
HARDWARE & TECHNOLOGY	6,634	110,207	14,682	33,582	22,065	230,975
SOFTWARE, LIBRARY, TEXTBOOK	31,278	428,079	58,037	140,895	98,460	838,277
TRANSPORTATION INCL SUMMER	788,439	6,906,971	1,185,265	2,360,915	2,235,299	8,356,765
BUILDING + BLDG REORG INCENT	806,460	7,738,306	1,994,188	2,512,890	2,220,373	14,758,959
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	895,070
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	7,925,206	99,394,552	15,791,958	24,466,233	20,903,161	212,486,182
\$ CHG 23-24 MINUS 22-23	315,046	10,429,766	2,252,677	1,487,310	1,017,409	27,222,625
% CHG TOTAL AID	4.14	11.72	16.64	6.47	5.12	14.69
\$ CHG FOUNDATION AID	155,182	10,027,192	1,710,424	1,322,279	372,931	26,871,807
% CHG FOUNDATION AID	3.00	16.70	20.03	8.49	3.00	20.09

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 5 columns: DISTRICT CODE, DISTRICT NAME, 412801 WESTMORELAND, 412901 ORISKANY, 412902 WHITESBORO, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 420101 WEST GENESEE, 420303 NORTH SYRACUSE, 420401 E SYRACUSE-MIN, 420411 JAMESVILLE-DEW, 420501 JORDAN ELBRIDG, 420601 FABIUS-POMPEY. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	9,516,926	13,135,406	7,596,341	32,985,848	14,162,789	9,036,572
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,584	535,606	212,010	1,134,934	539,999	212,256
BOCES	1,458,917	1,125,735	888,733	3,697,084	3,018,899	1,112,470
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	390,742	769,160	123,348	1,508,739	806,714	407,467
PRIVATE EXCESS COST	164,615	0	0	46,150	0	0
HARDWARE & TECHNOLOGY	33,336	25,402	14,989	107,060	74,056	24,640
SOFTWARE LIBRARY, TEXTBOOK	144,197	108,098	62,631	449,154	352,859	115,113
TRANSPORTATION INCL SUMMER	2,128,108	2,148,082	557,110	6,959,592	4,625,410	1,777,075
BUILDING + BLDG REORG INCENT	3,864,355	4,350,023	1,816,480	5,388,233	5,339,904	2,822,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	61,406	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	17,944,780	22,258,918	11,301,492	52,276,794	28,920,630	15,507,916
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	11,981,416	15,703,809	8,034,331	40,862,462	18,342,946	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	606,332	539,176	212,010	1,920,309	1,328,400	448,096
BOCES	1,828,042	1,257,395	1,242,167	4,029,676	2,967,540	1,414,507
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	570,365	618,887	262,830	1,363,345	618,687	371,872
PRIVATE EXCESS COST	164,828	0	0	48,247	0	0
HARDWARE & TECHNOLOGY	33,745	24,581	14,674	106,554	75,480	23,728
SOFTWARE LIBRARY, TEXTBOOK	144,949	106,369	60,516	442,600	355,037	111,043
TRANSPORTATION INCL SUMMER	2,133,921	2,400,816	735,682	7,508,431	4,701,618	1,930,621
BUILDING + BLDG REORG INCENT	3,864,643	2,826,987	1,893,418	5,496,612	4,982,585	2,670,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	46,505	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	21,328,241	23,524,525	12,485,478	61,778,236	33,372,293	16,278,413
\$ CHG 23-24 MINUS 22-23	3,383,461	1,265,607	1,183,986	9,501,442	4,451,663	770,497
% CHG TOTAL AID	18.85	5.69	10.48	18.18	15.39	4.97
\$ CHG FOUNDATION AID	2,464,490	2,568,403	437,990	7,876,614	4,180,157	271,097
% CHG FOUNDATION AID	25.90	19.55	5.77	23.88	29.52	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	6,086,905	49,439,691	3,913,586	4,363,865	323,237,845	6,782,176
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	1,482,450	410,824	118,800	14,255,222	122,240
BOCES	1,132,626	4,634,709	545,104	784,390	0	896,014
SPECIAL SERVICES	0	0	0	0	11,478,390	0
HIGH COST EXCESS COST	267,312	2,009,422	19,088	65,030	2,652,001	220,367
PRIVATE EXCESS COST	0	341,747	0	0	1,187,399	0
HARDWARE & TECHNOLOGY	14,217	125,460	7,782	6,878	438,549	11,396
SOFTWARE LIBRARY, TEXTBOOK	64,044	560,289	42,107	98,591	1,686,170	45,622
TRANSPORTATION INCL SUMMER	1,807,832	7,249,821	598,315	408,291	18,471,164	1,138,273
BUILDING + BLDG REORG INCENT	3,056,175	9,537,404	832,024	2,790,940	36,590,861	1,897,190
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	58,396	0	1,811,981	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	12,691,931	75,468,633	6,563,679	8,637,851	414,137,976	11,113,278
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	6,649,772	55,559,700	5,730,230	4,494,780	362,695,821	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,257,827	410,824	334,800	15,552,339	275,053
BOCES	1,204,650	5,264,134	609,872	1,075,173	0	996,719
SPECIAL SERVICES	0	0	0	0	11,900,203	0
HIGH COST EXCESS COST	276,355	2,318,543	15,841	45,312	4,277,493	237,512
PRIVATE EXCESS COST	0	351,557	0	0	1,255,627	0
HARDWARE & TECHNOLOGY	13,867	124,606	7,795	6,368	437,000	11,481
SOFTWARE LIBRARY, TEXTBOOK	63,535	561,312	42,588	99,880	1,662,574	58,354
TRANSPORTATION INCL SUMMER	1,905,346	8,169,290	723,790	382,847	23,107,247	1,215,917
BUILDING + BLDG REORG INCENT	2,290,435	9,621,976	736,805	2,908,904	39,629,709	1,589,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	93,130	0	727,004	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	12,666,780	84,316,585	8,507,328	9,349,130	459,573,411	11,369,682
\$ CHG 23-24 MINUS 22-23	-25,151	8,847,952	1,943,649	711,279	45,435,435	256,404
% CHG TOTAL AID	-0.20	11.72	29.61	8.23	10.97	2.31
\$ CHG FOUNDATION AID	562,867	6,120,009	1,816,644	130,915	39,457,976	203,465
% CHG FOUNDATION AID	9.25	12.38	46.42	3.00	12.21	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
<b>2022-23 BASE YEAR AIDS:</b>	
FOUNDATION AID	609,727,307
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	24,094,794
BOCES	34,310,811
SPECIAL SERVICES	11,478,390
HIGH COST EXCESS COST	18,236,210
PRIVATE EXCESS COST	2,426,248
HARDWARE & TECHNOLOGY	1,277,830
SOFTWARE, LIBRARY, TEXTBOOK	5,395,101
TRANSPORTATION INCL SUMMER	73,912,059
BUILDING + BLDG REORG INCENT	97,461,566
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,931,783
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
<b>TOTAL</b>	<b>883,994,877</b>
<b>2023-24 ESTIMATED AIDS:</b>	
FOUNDATION AID	699,861,025
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	31,164,834
BOCES	40,070,981
SPECIAL SERVICES	11,900,203
HIGH COST EXCESS COST	19,503,250
PRIVATE EXCESS COST	2,738,282
HARDWARE & TECHNOLOGY	1,276,306
SOFTWARE, LIBRARY, TEXTBOOK	5,385,851
TRANSPORTATION INCL SUMMER	82,350,617
BUILDING + BLDG REORG INCENT	91,377,439
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	866,639
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
<b>TOTAL</b>	<b>990,238,205</b>
<b>\$ CHG 23-24 MINUS 22-23</b>	<b>106,243,328</b>
<b>% CHG TOTAL AID</b>	
<b>\$ CHG FOUNDATION AID</b>	<b>90,133,718</b>
<b>% CHG FOUNDATION AID</b>	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
<b>2022-23 BASE YEAR AIDS:</b>						
FOUNDATION AID	19,894,976	6,972,788	23,670,644	11,238,280	7,999,543	5,311,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,785	62,638	953,275	321,383	248,044	68,689
BOCES	2,008,275	1,120,157	2,115,388	1,215,322	1,082,984	559,422
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	630,556	215,648	1,980,894	553,865	543,248	42,538
PRIVATE EXCESS COST	534,085	22,479	170,194	49,223	162,465	30,000
HARDWARE & TECHNOLOGY	49,698	13,646	40,475	13,500	14,684	5,881
SOFTWARE, LIBRARY, TEXTBOOK	267,331	62,237	158,716	89,367	60,484	48,695
TRANSPORTATION INCL SUMMER	2,737,638	1,058,693	2,165,920	1,521,165	1,078,102	569,041
BUILDING + BLDG REORG INCENT	3,956,732	2,327,627	7,704,090	2,974,114	1,488,246	1,671,430
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>30,806,076</b>	<b>11,855,913</b>	<b>38,959,596</b>	<b>17,976,219</b>	<b>12,677,800</b>	<b>8,566,417</b>
<b>2023-24 ESTIMATED AIDS:</b>						
FOUNDATION AID	22,515,361	7,444,885	28,816,808	11,575,428	8,711,129	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	163,138
BOCES	2,248,210	1,856,024	2,617,397	1,099,424	1,017,890	536,000
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	743,475	203,531	2,172,207	570,223	519,802	47,047
PRIVATE EXCESS COST	522,680	86,844	156,166	47,859	163,315	29,964
HARDWARE & TECHNOLOGY	52,943	13,410	40,226	13,118	13,603	5,530
SOFTWARE, LIBRARY, TEXTBOOK	265,790	63,928	171,016	87,221	56,685	46,347
TRANSPORTATION INCL SUMMER	2,962,029	1,121,459	2,419,976	1,738,632	1,135,838	674,775
BUILDING + BLDG REORG INCENT	4,166,995	2,221,865	4,653,895	2,850,443	1,583,232	1,594,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>34,416,649</b>	<b>13,213,784</b>	<b>42,005,049</b>	<b>18,303,731</b>	<b>13,449,538</b>	<b>8,827,469</b>
<b>\$ CHG 23-24 MINUS 22-23</b>	<b>3,610,573</b>	<b>1,357,871</b>	<b>3,045,453</b>	<b>327,512</b>	<b>771,738</b>	<b>261,052</b>
<b>% CHG TOTAL AID</b>	<b>11.72</b>	<b>11.45</b>	<b>7.82</b>	<b>1.82</b>	<b>6.09</b>	<b>3.05</b>
<b>\$ CHG FOUNDATION AID</b>	<b>2,620,385</b>	<b>472,097</b>	<b>5,146,164</b>	<b>337,148</b>	<b>711,586</b>	<b>159,358</b>
<b>% CHG FOUNDATION AID</b>	<b>13.17</b>	<b>6.77</b>	<b>21.74</b>	<b>3.00</b>	<b>8.90</b>	<b>3.00</b>

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	16,095,060	6,029,187	18,736,319	115,948,755
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	78,300	973,300	4,325,578
BOCES	2,373,911	480,796	3,276,264	14,232,519
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	703,621	71,889	771,735	5,513,994
PRIVATE EXCESS COST	150,934	158,033	450,502	1,727,915
HARDWARE & TECHNOLOGY	28,567	5,831	67,232	239,514
SOFTWARE LIBRARY, TEXTBOOK	122,382	41,778	299,823	1,150,813
TRANSPORTATION INCL SUMMER	1,973,208	745,215	3,490,546	15,339,528
BUILDING + BLDG REORG INCENT	2,437,218	318,589	4,813,710	27,691,756
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	24,778,065	8,064,908	32,879,431	186,564,425
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	19,537,544	6,210,062	25,545,230	135,827,763
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	1,418,800	5,240,091
BOCES	2,023,275	664,299	2,187,965	14,250,484
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	777,274	38,923	1,102,891	6,175,373
PRIVATE EXCESS COST	265,173	175,314	458,326	1,905,641
HARDWARE & TECHNOLOGY	28,893	5,414	68,951	241,988
SOFTWARE LIBRARY, TEXTBOOK	123,410	44,323	343,786	1,202,506
TRANSPORTATION INCL SUMMER	2,421,872	728,023	3,491,179	16,692,804
BUILDING + BLDG REORG INCENT	2,363,619	381,150	4,999,442	24,815,230
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	28,434,225	8,480,038	39,616,450	206,746,933
\$ CHG 23-24 MINUS 22-23	3,656,160	415,130	6,737,019	20,182,508
% CHG TOTAL AID	14.76	5.15	20.49	
\$ CHG FOUNDATION AID	3,442,484	180,875	6,808,911	19,879,008
% CHG FOUNDATION AID	21.39	3.00	36.34	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONYILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	26,178,227	6,566,324	17,427,768	45,686,998	16,131,198	9,177,403
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	562,346	118,940	332,580	1,568,498	307,800	170,940
BOCES	2,705,808	834,009	1,598,675	2,862,085	1,883,706	899,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,018,808	827,961	468,868	2,461,796	1,128,448	174,541
PRIVATE EXCESS COST	578,460	97,173	771,130	1,432,446	256,929	73,092
HARDWARE & TECHNOLOGY	63,399	14,446	53,130	98,219	52,916	20,924
SOFTWARE LIBRARY, TEXTBOOK	362,449	59,951	250,225	421,487	252,671	93,274
TRANSPORTATION INCL SUMMER	8,123,539	920,832	2,472,429	6,724,675	3,328,713	1,753,800
BUILDING + BLDG REORG INCENT	4,321,150	1,175,450	2,476,312	3,874,407	1,915,253	1,230,141
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	45,432,711	10,836,718	26,195,997	65,777,582	25,784,604	13,911,413
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	33,532,360	8,793,242	22,649,275	51,623,896	21,273,176	12,684,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	628,152	297,392	820,246	2,129,699	920,362	483,850
BOCES	3,221,079	999,005	1,912,015	3,395,367	1,894,996	1,371,436
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,079,203	643,663	427,571	1,656,566	937,190	435,038
PRIVATE EXCESS COST	591,547	201,434	810,832	1,378,829	275,919	213,562
HARDWARE & TECHNOLOGY	64,734	13,935	59,678	98,326	50,846	20,550
SOFTWARE LIBRARY, TEXTBOOK	360,603	80,008	247,623	443,200	250,718	90,968
TRANSPORTATION INCL SUMMER	8,857,257	1,029,807	3,085,325	6,427,404	3,851,007	1,840,602
BUILDING + BLDG REORG INCENT	3,960,160	1,301,317	2,589,039	3,811,203	1,906,660	1,345,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	53,814,320	13,581,435	32,940,484	71,611,461	31,887,844	18,803,184
\$ CHG 23-24 MINUS 22-23	8,381,609	2,744,717	6,744,487	5,833,879	6,103,240	4,891,771
% CHG TOTAL AID	18.45	25.33	25.75	8.87	23.67	35.16
\$ CHG FOUNDATION AID	7,354,133	2,226,918	5,221,507	5,936,898	5,141,978	3,506,845
% CHG FOUNDATION AID	28.09	33.91	29.96	12.99	31.88	38.21

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	110,120,782	28,413,321	45,076,492	1,460,459	32,854,668	146,688,285
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,495,276	740,120	2,661,120	1,545,376	1,471,472	5,712,815
BOCES	8,947,069	2,383,153	2,888,194	23,561	3,048,014	0
SPECIAL SERVICES	0	0	0	0	0	7,096,127
HIGH COST EXCESS COST	5,468,113	1,862,324	3,110,210	15,112	490,854	3,322,108
PRIVATE EXCESS COST	1,700,748	1,467,370	1,067,434	19,417	648,682	4,048,953
HARDWARE & TECHNOLOGY	146,962	60,705	194,952	0	70,558	204,902
SOFTWARE, LIBRARY, TEXTBOOK	621,620	287,667	722,738	838,198	341,982	883,180
TRANSPORTATION INCL SUMMER	8,221,353	5,193,403	12,010,437	4,290,039	3,219,695	12,114,831
BUILDING + BLDG REORG INCENT	11,773,540	4,940,594	4,903,074	0	2,216,707	8,438,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	150,209,554	45,840,974	74,236,891	8,272,563	44,899,283	192,110,352
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	141,122,275	33,761,136	59,910,479	1,504,272	40,180,171	173,571,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,832,162	898,837	5,507,437	3,431,424	1,658,588	5,712,815
BOCES	7,865,964	2,751,027	3,179,636	33,367	2,673,327	0
SPECIAL SERVICES	0	0	0	0	0	7,131,238
HIGH COST EXCESS COST	4,730,742	1,649,811	2,295,732	18,297	602,658	3,256,792
PRIVATE EXCESS COST	2,015,802	1,783,044	1,033,597	18,863	640,760	4,450,490
HARDWARE & TECHNOLOGY	147,000	61,330	192,506	0	71,442	208,185
SOFTWARE, LIBRARY, TEXTBOOK	627,539	293,865	779,735	927,250	348,699	897,448
TRANSPORTATION INCL SUMMER	8,214,584	5,437,581	10,204,049	6,178,758	4,667,972	13,267,072
BUILDING + BLDG REORG INCENT	10,789,325	4,759,090	4,499,664	0	2,223,486	7,083,117
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	179,059,484	51,888,038	89,205,075	12,192,632	53,603,754	219,173,505
\$ CHG 23-24 MINUS 22-23	28,849,930	6,047,064	14,968,184	3,920,069	8,704,471	27,063,153
% CHG TOTAL AID	19.21	13.19	20.16	47.39	19.39	14.09
\$ CHG FOUNDATION AID	31,001,493	5,347,815	14,833,987	43,813	7,325,503	26,883,532
% CHG FOUNDATION AID	28.15	18.82	32.91	3.00	22.30	18.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	39,133,936	640,015	18,984,905	4,849,867	4,541,204	553,931,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	840,902	54,000	513,000	108,000	176,903	19,380,088
BOCES	1,556,606	181,466	1,748,267	517,430	848,944	32,926,734
SPECIAL SERVICES	0	0	0	0	0	7,096,127
HIGH COST EXCESS COST	1,311,581	10,588	1,642,263	45,075	113,131	24,471,781
PRIVATE EXCESS COST	923,221	8,172	400,294	0	192,352	13,685,873
HARDWARE & TECHNOLOGY	50,582	0	35,325	5,867	10,913	1,083,800
SOFTWARE, LIBRARY, TEXTBOOK	202,981	22,996	286,829	51,935	57,131	5,757,314
TRANSPORTATION INCL SUMMER	3,336,164	32,612	3,876,580	1,157,865	833,874	77,610,841
BUILDING + BLDG REORG INCENT	3,937,300	62,769	3,894,528	363,344	851,872	56,375,061
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	51,637,018	1,062,618	32,173,657	7,541,729	7,907,791	803,831,455
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	46,868,766	659,215	24,471,750	4,995,363	5,365,513	682,966,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,547,222	108,000	1,036,800	108,000	302,840	28,423,826
BOCES	1,891,134	282,523	2,158,605	651,516	1,089,526	35,370,523
SPECIAL SERVICES	0	0	0	0	0	7,131,238
HIGH COST EXCESS COST	1,480,065	9,173	1,574,572	33,562	131,362	21,961,997
PRIVATE EXCESS COST	867,658	0	424,893	86,539	251,219	15,044,988
HARDWARE & TECHNOLOGY	49,783	0	56,076	5,519	10,263	1,104,173
SOFTWARE, LIBRARY, TEXTBOOK	200,966	21,314	299,497	51,198	59,592	5,974,223
TRANSPORTATION INCL SUMMER	4,675,428	66,481	3,840,780	1,187,325	892,943	83,725,082
BUILDING + BLDG REORG INCENT	3,395,512	49,153	2,833,343	351,599	840,671	51,738,718
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	61,320,279	1,245,859	37,487,982	7,912,974	9,225,396	944,953,706
\$ CHG 23-24 MINUS 22-23	9,683,261	183,241	5,314,325	371,245	1,317,605	141,122,251
% CHG TOTAL AID	18.75	17.24	16.52	4.92	16.66	
\$ CHG FOUNDATION AID	7,734,830	19,200	5,486,845	145,496	824,309	129,035,102
% CHG FOUNDATION AID	19.77	3.00	28.90	3.00	18.15	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	22,976,785	8,382,316	11,631,887	19,095,551	7,000,653	69,087,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	468,082	141,733	208,083	504,271	546,878	1,869,047
BOCES	1,066,668	994,903	1,440,831	1,888,551	767,358	6,158,311
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,697	230,833	240,416	330,807	137,550	1,093,303
PRIVATE EXCESS COST	1,152,492	86,644	323,359	574,759	63,279	2,200,533
HARDWARE & TECHNOLOGY	33,661	12,869	18,901	27,264	10,396	103,091
SOFTWARE, LIBRARY, TEXTBOOK	138,586	55,186	74,644	108,013	44,864	421,293
TRANSPORTATION INCL SUMMER	2,053,137	939,063	1,528,683	1,932,199	777,793	7,230,875
BUILDING + BLDG REORG INCENT	1,844,853	3,105,227	2,862,976	3,917,668	1,515,842	13,246,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,144,584	14,050,433	18,459,277	28,577,350	10,945,136	102,176,780
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	26,124,636	9,310,768	13,477,862	19,876,460	8,218,785	77,008,511
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	650,114	288,193	411,216	504,271	635,410	2,489,204
BOCES	1,153,979	1,447,216	1,799,449	1,981,028	772,282	7,153,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	144,441	313,882	187,608	200,053	109,315	955,299
PRIVATE EXCESS COST	1,151,112	95,693	316,676	743,933	66,011	2,373,423
HARDWARE & TECHNOLOGY	34,123	12,633	18,716	27,979	10,131	103,582
SOFTWARE, LIBRARY, TEXTBOOK	137,261	52,913	75,570	110,445	43,846	420,035
TRANSPORTATION INCL SUMMER	2,607,004	951,784	1,625,177	2,036,191	913,394	8,133,550
BUILDING + BLDG REORG INCENT	1,923,217	3,123,461	2,935,982	3,678,845	1,507,495	13,169,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,182,510	15,698,200	20,977,753	29,357,472	12,357,192	112,573,127
\$ CHG 23-24 MINUS 22-23	4,037,926	1,647,767	2,518,476	780,122	1,412,056	10,396,347
% CHG TOTAL AID	13.40	11.73	13.64	2.73	12.90	
\$ CHG FOUNDATION AID	3,147,851	928,452	1,845,975	780,909	1,218,132	7,921,319
% CHG FOUNDATION AID	13.70	11.08	15.87	4.09	17.40	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSHEGO
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	17,830,649	38,871,569	17,516,223	34,538,703	22,535,311	28,694,846
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,727	952,177	488,526	439,192	605,774	1,080,343
BOCES	2,078,290	6,558,177	2,233,634	4,314,121	3,263,768	4,493,331
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	941,693	1,298,318	667,021	2,264,372	1,004,169	1,694,269
PRIVATE EXCESS COST	0	0	0	190,892	0	129,337
HARDWARE & TECHNOLOGY	19,661	65,808	24,206	65,811	31,584	69,681
SOFTWARE, LIBRARY, TEXTBOOK	22,013	189,935	87,754	282,983	150,948	290,653
TRANSPORTATION INCL SUMMER	2,349,423	4,104,011	2,252,632	7,135,604	3,576,768	3,385,436
BUILDING + BLDG REORG INCENT	3,343,336	3,683,226	6,141,793	6,376,472	3,511,026	7,947,935
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,039,792	55,723,221	29,411,789	55,608,150	34,679,348	47,785,831
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	18,365,568	43,792,231	19,210,038	37,543,098	23,211,370	36,952,521
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,727	952,177	488,526	980,057	605,774	1,431,271
BOCES	2,586,044	7,208,445	2,384,786	4,444,784	3,922,724	6,104,220
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	747,176	1,825,818	527,752	2,114,984	959,949	1,448,680
PRIVATE EXCESS COST	69,730	0	0	198,892	0	147,287
HARDWARE & TECHNOLOGY	19,542	66,625	23,975	65,857	33,239	70,257
SOFTWARE, LIBRARY, TEXTBOOK	83,321	253,799	92,699	282,124	155,356	291,442
TRANSPORTATION INCL SUMMER	2,747,754	4,150,126	2,178,765	7,045,919	3,997,277	3,675,697
BUILDING + BLDG REORG INCENT	2,933,294	3,695,459	4,560,701	4,782,813	5,148,631	9,202,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	28,007,156	61,944,680	29,467,242	57,458,528	38,034,320	59,323,997
\$ CHG 23-24 MINUS 22-23	967,364	6,221,459	55,453	1,850,378	3,354,972	11,538,166
% CHG TOTAL AID	3.58	11.16	0.19	3.33	9.67	24.15
\$ CHG FOUNDATION AID	534,919	4,920,662	1,693,815	3,004,395	676,059	8,257,675
% CHG FOUNDATION AID	3.00	12.66	9.67	8.70	3.00	28.78

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - OSHEGO

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	11,943,398	11,958,705	19,677,709	203,567,113
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	155,357	237,064	4,797,851
BOCES	1,947,094	1,175,573	4,132,488	30,196,476
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	745,313	211,298	363,259	9,189,712
PRIVATE EXCESS COST	0	13,390	0	333,619
HARDWARE & TECHNOLOGY	17,845	12,222	31,585	338,403
SOFTWARE, LIBRARY, TEXTBOOK	72,164	58,981	133,472	1,288,903
TRANSPORTATION INCL SUMMER	1,134,305	1,796,915	2,640,610	28,375,704
BUILDING + BLDG REORG INCENT	2,333,414	1,797,586	6,978,994	42,113,782
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	18,578,224	17,430,770	34,218,073	320,475,198
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	13,851,967	12,317,466	20,268,040	225,512,299
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	155,357	434,621	5,887,201
BOCES	1,979,852	1,558,394	2,494,408	32,683,657
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	774,351	222,375	451,407	9,072,492
PRIVATE EXCESS COST	0	27,476	0	443,385
HARDWARE & TECHNOLOGY	18,139	13,112	31,460	342,206
SOFTWARE, LIBRARY, TEXTBOOK	71,866	59,436	131,951	1,421,994
TRANSPORTATION INCL SUMMER	1,243,740	2,099,800	2,749,161	29,888,239
BUILDING + BLDG REORG INCENT	2,471,373	1,889,349	6,798,092	41,482,334
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	20,795,979	18,593,508	33,382,032	347,007,442
\$ CHG 23-24 MINUS 22-23	2,217,755	1,162,738	-836,041	26,532,244
% CHG TOTAL AID	11.94	6.67	-2.44	
\$ CHG FOUNDATION AID	1,908,569	358,761	590,331	21,945,186
% CHG FOUNDATION AID	15.98	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS PRELIM. DATA	SCHENEVUS	MILFORD	MORRIS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,033,879	5,557,863	4,494,717	3,681,477	4,432,624	4,882,210
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	559,219	616,877	391,948	554,492	439,002	489,734
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,700	0	79,560	92,342	7,309	28,271
PRIVATE EXCESS COST	0	79,730	95,970	196,373	44,259	133,801
HARDWARE & TECHNOLOGY	5,633	3,726	5,332	4,394	5,227	5,352
SOFTWARE, LIBRARY, TEXTBOOK	27,749	26,966	24,438	20,718	28,083	23,835
TRANSPORTATION INCL SUMMER	770,038	665,840	650,053	635,288	416,082	688,615
BUILDING + BLDG REORG INCENT	1,108,501	927,689	1,412,247	736,033	471,509	415,176
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,718,659	7,945,441	7,337,765	5,988,614	5,903,270	6,757,160
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	720,368	647,793	484,983	799,217	560,009	653,988
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,198	8,153	8,488	38,436	961	1,776
PRIVATE EXCESS COST	0	79,917	100,597	236,675	43,603	196,920
HARDWARE & TECHNOLOGY	5,557	5,963	5,420	4,199	5,195	5,185
SOFTWARE, LIBRARY, TEXTBOOK	27,013	27,569	24,438	20,803	26,027	23,993
TRANSPORTATION INCL SUMMER	770,257	615,407	663,041	621,151	519,021	522,759
BUILDING + BLDG REORG INCENT	1,108,076	783,082	1,430,374	716,943	486,013	415,533
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,025,304	7,959,232	7,530,399	6,296,842	6,265,606	6,938,996
\$ CHG 23-24 MINUS 22-23	306,645	13,791	192,634	308,228	362,336	181,836
% CHG TOTAL AID	3.97	0.17	2.63	5.15	6.14	2.69
\$ CHG FOUNDATION AID	151,016	166,735	134,841	110,444	132,978	146,466
% CHG FOUNDATION AID	3.00	3.00	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,830,063	10,232,955	4,636,060	5,481,927	5,639,632	4,104,125
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	342,513	108,000	78,810	71,973	72,740
BOCES	1,562,348	1,596,196	533,641	857,671	417,639	488,510
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,659	55,353	36,124	18,426	5,194	109,827
PRIVATE EXCESS COST	463,878	47,831	139,023	0	233,456	83,386
HARDWARE & TECHNOLOGY	26,316	16,151	4,161	5,841	4,959	5,097
SOFTWARE, LIBRARY, TEXTBOOK	130,430	62,079	54,263	32,555	30,150	24,831
TRANSPORTATION INCL SUMMER	1,019,722	1,290,611	351,376	474,899	584,147	549,025
BUILDING + BLDG REORG INCENT	2,760,672	1,987,476	1,014,799	669,864	943,434	2,088,372
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	18,201,375	15,631,165	6,885,067	7,619,993	8,079,486	7,525,913
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,058,380	10,539,943	4,775,141	5,646,384	5,808,820	4,234,264
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	583,020	221,400	78,810	71,973	76,781
BOCES	1,935,099	1,791,221	675,775	1,134,259	532,046	633,354
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	88,873	44,873	35,207	1,009	2,071	102,082
PRIVATE EXCESS COST	589,229	50,318	139,332	0	275,206	84,907
HARDWARE & TECHNOLOGY	27,222	17,135	7,425	6,192	5,635	5,712
SOFTWARE, LIBRARY, TEXTBOOK	134,458	65,835	61,365	33,546	35,575	26,435
TRANSPORTATION INCL SUMMER	1,039,459	1,313,954	515,347	571,012	701,765	637,581
BUILDING + BLDG REORG INCENT	2,704,808	1,228,286	1,039,029	654,477	963,961	2,130,315
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	19,968,728	15,634,585	7,477,641	8,125,689	8,545,954	7,931,431
\$ CHG 23-24 MINUS 22-23	1,767,353	3,420	592,574	505,696	466,468	405,518
% CHG TOTAL AID	9.71	0.02	8.61	6.64	5.77	5.39
\$ CHG FOUNDATION AID	1,228,317	306,988	139,081	164,457	169,188	130,139
% CHG FOUNDATION AID	10.38	3.00	3.00	3.00	3.00	3.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	70,007,532	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	1,616,343	
BOCES	8,507,277	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	576,765	
PRIVATE EXCESS COST	1,517,707	
HARDWARE & TECHNOLOGY	92,189	
SOFTWARE, LIBRARY, TEXTBOOK	486,097	
TRANSPORTATION INCL SUMMER	8,095,696	
BUILDING + BLDG REORG INCENT	14,535,772	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	148,902	
SUPPLEMENTAL PUB EXCESS COST	9,628	
TOTAL	105,593,908	
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	72,988,182	
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	2,090,204	
BOCES	10,568,112	
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	339,127	
PRIVATE EXCESS COST	1,796,704	
HARDWARE & TECHNOLOGY	100,840	
SOFTWARE, LIBRARY, TEXTBOOK	507,057	
TRANSPORTATION INCL SUMMER	8,490,754	
BUILDING + BLDG REORG INCENT	13,660,897	
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	148,902	
SUPPLEMENTAL PUB EXCESS COST	9,628	
TOTAL	110,700,407	
\$ CHG 23-24 MINUS 22-23	5,106,499	
% CHG TOTAL AID		
\$ CHG FOUNDATION AID	2,980,650	
% CHG FOUNDATION AID		

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	21,500,508	21,507,111	2,079,809	574,828	7,361,316	14,878,869
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	59,400	172,800	345,600
BOCES	3,379,225	1,863,406	398,796	160,124	1,585,535	2,322,225
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	964,192	519,675	44,508	6,413	395,587	423,370
PRIVATE EXCESS COST	377,485	592,587	50,450	20,589	134,960	524,270
HARDWARE & TECHNOLOGY	50,686	53,279	4,961	0	21,892	34,912
SOFTWARE, LIBRARY, TEXTBOOK	317,339	301,835	65,707	25,028	124,411	241,586
TRANSPORTATION INCL SUMMER	3,709,054	4,234,219	360,200	62,049	2,199,300	4,640,973
BUILDING + BLDG REORG INCENT	2,104,133	2,369,536	335,031	2,366	1,625,934	2,881,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	34,286,746	33,687,275	3,647,690	1,031,022	14,547,296	27,599,381
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	25,685,711	25,919,180	2,799,318	592,072	9,381,566	19,622,856
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,090,800	1,027,325	232,200	108,000	410,400	891,537
BOCES	3,139,859	1,895,657	309,488	113,227	1,247,286	1,881,196
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	969,960	606,172	59,583	7,747	340,311	495,385
PRIVATE EXCESS COST	484,324	580,798	50,732	19,328	120,937	508,324
HARDWARE & TECHNOLOGY	50,851	52,243	5,962	0	21,145	34,785
SOFTWARE, LIBRARY, TEXTBOOK	317,762	316,821	66,816	25,562	126,440	240,843
TRANSPORTATION INCL SUMMER	4,224,018	4,447,656	452,329	60,944	2,215,678	5,107,538
BUILDING + BLDG REORG INCENT	2,188,039	2,841,459	367,088	2,367	1,658,187	2,816,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	39,668,248	39,517,138	4,538,344	1,049,472	16,447,511	32,904,980
\$ CHG 23-24 MINUS 22-23	5,381,502	5,829,863	890,654	18,450	1,900,215	5,305,599
% CHG TOTAL AID	15.70	17.31	24.42	1.79	13.06	19.22
\$ CHG FOUNDATION AID	4,185,203	4,412,069	719,509	17,244	2,020,250	4,743,987
% CHG FOUNDATION AID	19.47	20.51	34.59	3.00	27.44	31.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	67,902,441
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,474,200
BOCES	9,709,311
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,353,745
PRIVATE EXCESS COST	1,700,341
HARDWARE & TECHNOLOGY	165,730
SOFTWARE, LIBRARY, TEXTBOOK	1,075,906
TRANSPORTATION INCL SUMMER	15,205,795
BUILDING + BLDG REORG INCENT	9,318,896
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	114,799,410
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	84,000,703
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,760,262
BOCES	8,586,713
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,479,158
PRIVATE EXCESS COST	1,764,443
HARDWARE & TECHNOLOGY	164,986
SOFTWARE, LIBRARY, TEXTBOOK	1,094,244
TRANSPORTATION INCL SUMMER	16,508,163
BUILDING + BLDG REORG INCENT	9,873,976
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	134,125,693
\$ CHG 23-24 MINUS 22-23	19,326,283
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	16,098,262
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 490101, 490202, 490301, 490501, 490601, 490804. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 491200, 491302, 491401, 491501, 491700, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	30,998,674	10,661,701	67,072,869	8,295,129	10,370,081	8,510,713
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,401,870	383,400	1,689,704	489,000	572,090	449,752
BOCES	2,219,050	1,914,952	3,810,601	2,213,714	1,349,301	1,640,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,501,284	479,854	1,749,861	226,887	378,957	662,361
PRIVATE EXCESS COST	594,047	53,957	257,926	143,542	150,180	61,784
HARDWARE & TECHNOLOGY	91,013	29,352	134,585	19,911	29,485	28,242
SOFTWARE, LIBRARY, TEXTBOOK	647,762	180,834	660,778	228,573	231,682	196,924
TRANSPORTATION INCL SUMMER	4,811,245	1,084,573	9,686,156	1,666,890	1,773,016	1,715,165
BUILDING + BLDG REORG INCENT	3,758,059	1,354,089	4,322,226	1,103,712	1,413,040	1,492,771
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	47,152,418	16,544,357	94,804,097	14,715,122	16,531,223	15,686,866
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	43,110,940	15,485,789	84,421,795	10,745,222	13,172,024	11,928,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,904,070	497,752	1,689,704	597,000	739,490	590,487
BOCES	2,271,793	1,922,739	3,938,238	1,743,567	1,258,115	1,581,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,694,134	417,375	2,573,298	308,678	410,133	524,172
PRIVATE EXCESS COST	719,451	53,876	376,574	191,603	142,999	51,291
HARDWARE & TECHNOLOGY	95,485	30,841	137,238	21,580	30,607	27,841
SOFTWARE, LIBRARY, TEXTBOOK	654,110	184,501	673,646	230,516	231,751	192,605
TRANSPORTATION INCL SUMMER	4,961,052	1,402,972	9,821,598	1,828,577	1,831,363	1,850,184
BUILDING + BLDG REORG INCENT	2,401,106	1,358,702	3,751,125	1,192,113	1,452,777	1,528,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	58,941,555	21,756,192	112,802,607	17,186,620	19,532,650	19,204,123
\$ CHG 23-24 MINUS 22-23	11,789,137	5,211,835	17,998,510	2,471,498	3,001,427	3,517,257
% CHG TOTAL AID	25.00	31.50	18.98	16.80	18.16	22.42
\$ CHG FOUNDATION AID	12,112,266	4,824,088	17,348,926	2,450,093	2,801,943	3,417,556
% CHG FOUNDATION AID	39.07	45.25	25.87	29.54	27.02	40.16

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	17,571,431	56,059,691	209,540,289
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,099,100	7,939,596	14,024,512
BOCES	3,465,060	3,348,419	19,961,358
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	286,451	411,418	5,697,073
PRIVATE EXCESS COST	398,172	531,117	2,190,725
HARDWARE & TECHNOLOGY	14,870	310,247	657,705
SOFTWARE, LIBRARY, TEXTBOOK	415,619	3,155,069	5,717,241
TRANSPORTATION INCL SUMMER	4,787,644	33,048,066	58,572,755
BUILDING + BLDG REORG INCENT	700,574	3,522,228	17,666,699
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	29,302,306	109,054,997	343,791,386
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	25,068,493	85,718,024	289,650,556
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,222,300	11,467,622	19,708,423
BOCES	2,813,870	3,162,565	18,692,654
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	381,229	2,177,650	8,486,669
PRIVATE EXCESS COST	397,102	816,126	2,749,022
HARDWARE & TECHNOLOGY	62,951	420,383	826,926
SOFTWARE, LIBRARY, TEXTBOOK	453,683	3,256,828	5,877,640
TRANSPORTATION INCL SUMMER	4,983,753	35,419,887	62,099,386
BUILDING + BLDG REORG INCENT	765,043	2,635,320	15,084,802
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	37,711,809	145,803,551	432,939,107
\$ CHG 23-24 MINUS 22-23	8,409,503	36,748,554	89,147,721
% CHG TOTAL AID	28.70	33.70	
\$ CHG FOUNDATION AID	7,497,062	29,658,333	80,110,267
% CHG FOUNDATION AID	42.67	52.90	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
<b>2022-23 BASE YEAR AIDS:</b>						
FOUNDATION AID	13,046,387	13,092,486	3,803,271	2,241,634	21,130,389	2,983,974
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,797	244,845	103,120	54,000	806,750	72,000
BOCES	1,975,198	2,110,764	378,914	434,829	2,882,240	456,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,498	837,400	0	96,237	532,927	147,450
PRIVATE EXCESS COST	124,740	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,956	21,861	1,377	3,555	30,182	2,701
SOFTWARE, LIBRARY, TEXTBOOK	70,107	88,516	88,923	29,096	118,099	17,140
TRANSPORTATION INCL SUMMER	2,014,205	1,926,394	382,766	481,512	2,324,772	382,252
BUILDING + BLDG REORG INCENT	3,197,823	2,064,831	685,519	196,793	3,639,434	219,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
<b>TOTAL</b>	<b>21,547,711</b>	<b>20,413,290</b>	<b>5,700,036</b>	<b>3,537,656</b>	<b>31,464,793</b>	<b>4,351,888</b>
<b>2023-24 ESTIMATED AIDS:</b>						
FOUNDATION AID	15,575,415	13,485,260	3,917,369	2,761,593	22,790,623	3,073,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	103,120	54,000	806,750	72,000
BOCES	2,182,582	2,005,270	367,109	452,876	2,996,232	375,270
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	626,933	768,263	0	83,732	606,180	113,455
PRIVATE EXCESS COST	127,122	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,156	21,905	1,202	3,450	30,132	2,673
SOFTWARE, LIBRARY, TEXTBOOK	75,861	88,860	18,842	28,555	118,838	17,825
TRANSPORTATION INCL SUMMER	2,024,583	2,067,605	358,877	529,901	2,920,617	486,452
BUILDING + BLDG REORG INCENT	2,751,175	1,897,138	681,347	186,605	3,634,989	172,025
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
<b>TOTAL</b>	<b>23,814,525</b>	<b>20,605,339</b>	<b>5,774,012</b>	<b>4,100,712</b>	<b>33,904,361</b>	<b>4,383,137</b>
\$ CHG 23-24 MINUS 22-23	2,266,814	192,049	73,976	563,056	2,439,568	31,249
% CHG TOTAL AID	10.52	0.94	1.30	15.92	7.75	0.72
\$ CHG FOUNDATION AID	2,529,028	392,774	114,098	519,959	1,660,234	89,519
% CHG FOUNDATION AID	19.38	3.00	3.00	23.20	7.86	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID WADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
<b>2022-23 BASE YEAR AIDS:</b>						
FOUNDATION AID	5,754,287	6,799,346	7,828,245	29,426,202	4,037,571	12,561,255
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	147,284	141,019	881,886	83,628	311,543
BOCES	798,236	1,250,822	1,216,113	3,932,876	806,822	1,742,505
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	420,291	558,410	1,408,958	266,349	870,869
PRIVATE EXCESS COST	0	5,825	0	136,804	0	37,333
HARDWARE & TECHNOLOGY	7,321	11,088	12,468	52,743	4,957	20,587
SOFTWARE, LIBRARY, TEXTBOOK	29,880	42,910	38,943	201,030	25,454	78,877
TRANSPORTATION INCL SUMMER	716,541	1,107,009	1,076,454	2,076,590	565,729	1,337,202
BUILDING + BLDG REORG INCENT	1,601,682	1,098,795	1,298,241	5,212,018	452,214	2,230,893
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>9,176,159</b>	<b>10,883,370</b>	<b>12,169,893</b>	<b>43,329,107</b>	<b>6,397,621</b>	<b>19,191,064</b>
<b>2023-24 ESTIMATED AIDS:</b>						
FOUNDATION AID	6,658,800	7,888,980	9,113,584	34,462,609	4,158,698	14,486,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	327,298	141,019	1,339,919	266,944	564,716
BOCES	906,343	1,423,511	1,319,705	4,195,881	846,478	1,954,965
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	361,193	487,695	1,663,766	280,962	661,680
PRIVATE EXCESS COST	0	118,140	0	140,783	0	43,055
HARDWARE & TECHNOLOGY	7,022	10,868	12,347	51,936	4,840	20,091
SOFTWARE, LIBRARY, TEXTBOOK	29,010	42,427	50,279	197,549	25,370	76,927
TRANSPORTATION INCL SUMMER	789,897	1,127,162	1,152,390	2,290,658	591,484	1,401,506
BUILDING + BLDG REORG INCENT	1,277,103	1,094,102	1,273,857	4,430,007	504,384	2,230,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
<b>TOTAL</b>	<b>9,936,387</b>	<b>12,393,681</b>	<b>13,550,876</b>	<b>48,773,108</b>	<b>6,834,057</b>	<b>21,440,272</b>
\$ CHG 23-24 MINUS 22-23	760,228	1,510,311	1,380,983	5,444,001	436,436	2,249,208
% CHG TOTAL AID	8.28	13.88	11.35	12.56	6.82	11.72
\$ CHG FOUNDATION AID	904,513	1,089,634	1,285,339	5,036,407	121,127	1,925,183
% CHG FOUNDATION AID	15.72	16.03	16.42	17.12	3.00	15.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	20,969,546	6,783,142	4,848,149	11,039,670	8,640,686	174,986,240
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	547,321	99,852	0	200,039	316,780	4,538,241
BOCES	3,800,008	1,397,216	811,791	1,814,684	1,063,978	26,873,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,309,703	364,949	190,500	932,264	275,230	8,886,035
PRIVATE EXCESS COST	203,886	0	0	304,159	101,345	914,092
HARDWARE & TECHNOLOGY	30,596	14,322	5,333	23,285	9,054	271,486
SOFTWARE, LIBRARY, TEXTBOOK	115,347	58,578	27,235	100,855	37,712	1,098,702
TRANSPORTATION INCL SUMMER	1,043,157	583,864	746,267	1,454,860	1,250,592	19,470,166
BUILDING + BLDG REORG INCENT	4,979,621	1,488,150	485,202	2,310,562	1,748,911	32,910,788
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	32,999,485	10,790,073	7,114,477	18,180,378	13,444,288	270,691,289
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	21,598,632	8,064,291	4,993,593	13,244,539	8,899,906	195,173,823
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	99,852	82,911	326,734	316,780	5,832,843
BOCES	3,793,469	1,331,213	825,289	2,096,103	1,127,390	28,197,686
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	937,690	357,701	208,044	909,114	253,234	8,319,642
PRIVATE EXCESS COST	204,004	0	0	326,283	106,059	1,065,446
HARDWARE & TECHNOLOGY	30,166	10,751	5,275	23,581	9,412	265,807
SOFTWARE, LIBRARY, TEXTBOOK	112,402	42,035	27,235	100,415	38,204	1,090,634
TRANSPORTATION INCL SUMMER	1,475,563	683,803	824,201	1,741,218	1,360,624	21,826,541
BUILDING + BLDG REORG INCENT	7,374,162	1,657,537	520,818	1,370,170	1,450,950	32,507,263
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	36,077,968	12,247,183	7,487,366	20,138,157	13,560,559	295,021,700
\$\$\$ CHG 23-24 MINUS 22-23	3,078,483	1,457,110	372,889	1,957,779	116,271	24,330,411
% CHG TOTAL AID	9.33	13.50	5.24	10.77	0.86	
\$\$\$ CHG FOUNDATION AID	629,086	1,281,149	145,444	2,204,869	259,220	20,187,583
% CHG FOUNDATION AID	3.00	18.89	3.00	19.97	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	15,419,019	37,220,121	10,155,607	635,513	6,852,865	9,079,539
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	179,679	0	109,760	196,831
BOCES	2,023,980	3,516,620	756,075	46,322	876,229	1,020,741
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,764	0	0	0	65,106	531,363
PRIVATE EXCESS COST	402,128	834,785	355,160	0	174,247	201,086
HARDWARE & TECHNOLOGY	48,955	140,795	18,105	0	10,494	20,184
SOFTWARE, LIBRARY, TEXTBOOK	248,034	793,106	88,254	6,638	66,111	90,920
TRANSPORTATION INCL SUMMER	3,071,881	10,271,074	961,140	18,431	859,133	1,206,137
BUILDING + BLDG REORG INCENT	4,784,331	3,980,618	1,378,140	562	2,122,321	2,608,894
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	26,806,976	57,745,319	13,892,160	901,227	11,136,266	14,955,695
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	19,231,032	45,274,043	10,460,275	654,578	7,058,450	11,094,322
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	961,200	2,332,800	601,424	0	293,990	313,199
BOCES	1,937,673	2,878,929	800,047	68,550	1,040,805	1,213,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	421,563	465,989	12,883	0	54,911	460,013
PRIVATE EXCESS COST	423,264	971,701	339,023	0	224,747	195,825
HARDWARE & TECHNOLOGY	51,496	140,362	18,593	0	10,657	21,920
SOFTWARE, LIBRARY, TEXTBOOK	250,933	790,870	88,221	6,934	63,364	108,690
TRANSPORTATION INCL SUMMER	3,340,634	10,702,874	1,167,725	21,701	1,099,439	1,219,540
BUILDING + BLDG REORG INCENT	4,752,236	3,974,098	1,400,296	0	2,122,322	2,646,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	31,415,915	67,531,666	14,888,487	945,524	11,969,285	17,273,755
\$\$\$ CHG 23-24 MINUS 22-23	4,608,939	9,786,347	996,327	44,297	833,019	2,318,060
% CHG TOTAL AID	17.19	16.95	7.17	4.92	7.48	15.50
\$\$\$ CHG FOUNDATION AID	3,812,013	8,053,922	304,668	19,065	205,585	2,014,783
% CHG FOUNDATION AID	24.72	21.64	3.00	3.00	3.00	22.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLerville	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	22,688,011	19,001,023	12,301,033	24,174,265	7,392,635	4,879,751
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	672,189	303,827	250,848	885,890	220,400	136,320
BOCES	2,270,816	2,485,503	1,273,858	2,314,001	814,286	422,761
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	542,768	524,215	210,211	420,924	119,827	176,893
PRIVATE EXCESS COST	330,900	611,031	190,119	1,009,887	113,225	252,151
HARDWARE & TECHNOLOGY	61,608	0	23,612	55,410	15,294	12,429
SOFTWARE, LIBRARY, TEXTBOOK	332,641	174,124	101,840	524,767	83,646	65,728
TRANSPORTATION INCL SUMMER	4,240,194	2,620,889	1,398,582	3,370,896	801,558	686,399
BUILDING + BLDG REORG INCENT	2,990,298	3,966,957	2,834,596	2,262,259	2,458,530	898,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,129,425	29,687,569	18,584,699	35,018,299	12,019,401	7,531,331
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	26,151,805	21,872,390	12,670,063	24,899,492	7,614,414	6,116,180
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,326,521	725,384	557,440	1,679,726	313,200	249,920
BOCES	2,421,610	2,804,542	1,379,820	2,286,764	967,723	518,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	413,010	432,346	131,673	462,499	100,806	305,795
PRIVATE EXCESS COST	442,065	683,560	180,681	1,200,938	197,377	256,275
HARDWARE & TECHNOLOGY	61,964	45,837	22,793	57,543	14,319	14,882
SOFTWARE, LIBRARY, TEXTBOOK	324,841	229,827	111,657	517,043	81,106	65,947
TRANSPORTATION INCL SUMMER	4,238,708	2,976,450	1,502,080	3,688,719	937,313	854,573
BUILDING + BLDG REORG INCENT	2,884,484	3,789,433	2,821,933	1,817,693	2,468,876	1,036,419
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,264,608	33,559,769	19,378,140	36,610,417	12,695,134	9,418,929
\$ CHG 23-24 MINUS 22-23	4,135,183	3,872,200	793,441	1,592,118	675,733	1,887,598
% CHG TOTAL AID	12.12	13.04	4.27	4.55	5.62	25.06
\$ CHG FOUNDATION AID	3,463,794	2,871,367	369,030	725,227	221,779	1,236,429
% CHG FOUNDATION AID	15.27	15.11	3.00	3.00	3.00	25.34

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	169,799,382
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,321,944
BOCES	17,821,192
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,976,071
PRIVATE EXCESS COST	4,474,719
HARDWARE & TECHNOLOGY	406,886
SOFTWARE, LIBRARY, TEXTBOOK	2,575,809
TRANSPORTATION INCL SUMMER	29,506,314
BUILDING + BLDG REORG INCENT	30,286,405
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	262,408,367
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	193,097,044
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,354,804
BOCES	18,319,248
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,261,488
PRIVATE EXCESS COST	5,115,456
HARDWARE & TECHNOLOGY	459,966
SOFTWARE, LIBRARY, TEXTBOOK	2,640,033
TRANSPORTATION INCL SUMMER	31,749,756
BUILDING + BLDG REORG INCENT	29,714,189
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	293,951,629
\$ CHG 23-24 MINUS 22-23	31,543,262
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	23,297,662
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,186,174	14,360,192	17,209,105	8,922,444	17,260,020	130,909,954
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	303,584	561,600	210,600	408,144	4,605,273
BOCES	814,521	1,688,992	2,597,967	1,281,352	2,138,773	6,495,518
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	128,398	473,390	334,858	176,630	52,888	2,812,020
PRIVATE EXCESS COST	135,883	532,577	506,888	345,573	693,340	3,564,841
HARDWARE & TECHNOLOGY	10,811	41,524	72,900	26,136	46,897	199,719
SOFTWARE LIBRARY, TEXTBOOK	52,558	194,977	349,491	142,953	223,098	756,807
TRANSPORTATION INCL SUMMER	967,969	1,994,297	4,016,797	2,321,887	2,576,732	11,887,801
BUILDING + BLDG REORG INCENT	1,297,437	2,877,563	7,466,776	1,444,368	3,835,938	13,037,891
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,169,015
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	8,920,391	22,467,096	33,116,382	15,301,464	27,235,830	175,438,839
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,341,759	15,642,918	24,306,008	10,856,662	21,940,040	152,969,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
BOCES	822,049	1,665,480	2,305,346	879,390	1,750,614	8,379,915
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,160	427,700	335,087	195,049	51,705	2,136,258
PRIVATE EXCESS COST	160,563	640,889	486,255	359,360	758,320	4,022,159
HARDWARE & TECHNOLOGY	10,582	41,835	76,316	27,707	49,196	193,358
SOFTWARE LIBRARY, TEXTBOOK	51,359	190,446	359,949	147,927	226,975	769,456
TRANSPORTATION INCL SUMMER	1,236,066	2,093,240	4,387,320	3,151,774	3,250,768	12,118,177
BUILDING + BLDG REORG INCENT	1,202,035	2,989,555	4,357,847	827,740	3,874,287	13,163,594
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	863,127
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,283,216	24,482,527	37,883,128	17,409,730	33,002,161	199,364,559
\$ CHG 23-24 MINUS 22-23	362,825	2,015,431	4,766,746	2,108,266	5,766,331	23,925,720
% CHG TOTAL AID	4.07	8.97	14.39	13.78	21.17	13.64
\$ CHG FOUNDATION AID	155,585	1,282,726	7,096,903	1,934,218	4,680,020	22,060,006
% CHG FOUNDATION AID	3.00	8.93	41.24	21.68	27.11	16.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	193,847,889
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,415,841
BOCES	19,017,123
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,978,184
PRIVATE EXCESS COST	5,779,102
HARDWARE & TECHNOLOGY	397,987
SOFTWARE LIBRARY, TEXTBOOK	1,719,884
TRANSPORTATION INCL SUMMER	23,765,483
BUILDING + BLDG REORG INCENT	29,959,973
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,169,015
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	282,480,002
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	231,057,347
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,769,515
BOCES	19,802,794
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,277,959
PRIVATE EXCESS COST	6,427,546
HARDWARE & TECHNOLOGY	398,997
SOFTWARE LIBRARY, TEXTBOOK	1,746,112
TRANSPORTATION INCL SUMMER	26,237,345
BUILDING + BLDG REORG INCENT	26,415,058
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	863,127
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	321,425,321
\$ CHG 23-24 MINUS 22-23	38,945,319
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	37,209,458
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,628,838	2,633,121	8,259,958	15,792,133	7,959,485	3,921,448
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	0	243,236	416,368	372,000	41,716
BOCES	176,677	257,322	749,586	1,346,214	1,029,374	537,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	14,101	3,437	87,583	281,272	93,877	0
PRIVATE EXCESS COST	0	76,333	167,555	170,901	201,137	0
HARDWARE & TECHNOLOGY	0	1,932	9,741	27,376	1,478	3,863
SOFTWARE LIBRARY, TEXTBOOK	22,144	11,992	48,877	120,701	56,304	18,790
TRANSPORTATION INCL SUMMER	200,446	310,739	1,408,204	2,433,540	1,946,591	474,457
BUILDING + BLDG REORG INCENT	595,624	586,648	1,906,400	2,070,834	2,039,956	592,394
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,814,278	3,884,756	13,229,060	22,659,339	13,711,318	5,674,258
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,277,827	8,473,188	4,039,091
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	679,515	372,000	41,716
BOCES	254,923	419,890	760,686	1,365,426	1,128,772	439,203
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	8,265	0	76,055	231,363	87,115	0
PRIVATE EXCESS COST	0	61,795	185,843	168,396	272,929	0
HARDWARE & TECHNOLOGY	189	1,547	9,695	27,072	15,387	4,616
SOFTWARE LIBRARY, TEXTBOOK	22,642	11,890	50,438	117,242	65,830	19,834
TRANSPORTATION INCL SUMMER	432,649	294,858	1,462,648	2,500,468	2,182,800	679,584
BUILDING + BLDG REORG INCENT	1,169,113	525,939	1,405,490	1,317,458	2,080,093	601,937
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	4,772,242	4,055,989	13,049,767	22,684,767	14,689,230	5,910,219
\$ CHG 23-24 MINUS 22-23	957,964	171,233	-179,293	25,428	977,912	235,961
% CHG TOTAL AID	25.12	4.41	-1.36	0.11	7.13	4.16
\$ CHG FOUNDATION AID	78,865	78,993	247,798	485,694	513,703	117,643
% CHG FOUNDATION AID	3.00	3.00	3.00	3.08	6.45	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	41,194,983
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,095,820
BOCES	4,096,525
SPECIAL SERVICES	0
HIGH COST EXCESS COST	480,270
PRIVATE EXCESS COST	615,926
HARDWARE & TECHNOLOGY	44,390
SOFTWARE LIBRARY, TEXTBOOK	278,808
TRANSPORTATION INCL SUMMER	6,773,977
BUILDING + BLDG REORG INCENT	7,791,856
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	62,973,009
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	42,717,679
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,691
BOCES	4,368,900
SPECIAL SERVICES	0
HIGH COST EXCESS COST	402,798
PRIVATE EXCESS COST	688,963
HARDWARE & TECHNOLOGY	58,506
SOFTWARE LIBRARY, TEXTBOOK	287,876
TRANSPORTATION INCL SUMMER	7,553,317
BUILDING + BLDG REORG INCENT	7,100,030
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	65,162,214
\$ CHG 23-24 MINUS 22-23	2,189,205
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,522,696
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
2022-23 BASE YEAR AIDS:			
FOUNDATION AID	8,359,971	10,842,629	19,202,600
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,206,478	1,385,144	2,591,622
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	44,023	136,549	180,572
PRIVATE EXCESS COST	0	65,285	65,285
HARDWARE & TECHNOLOGY	12,329	11,795	24,124
SOFTWARE, LIBRARY, TEXTBOOK	48,707	71,882	120,589
TRANSPORTATION INCL SUMMER	916,376	978,608	1,894,984
BUILDING + BLDG REORG INCENT	1,761,785	2,616,985	4,378,770
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	12,869,686	16,764,056	29,633,742
2023-24 ESTIMATED AIDS:			
FOUNDATION AID	9,819,713	11,167,907	20,987,620
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,246,936	1,237,555	2,484,491
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	101,376	79,532	180,908
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,097	11,587	24,684
SOFTWARE, LIBRARY, TEXTBOOK	55,759	67,729	123,488
TRANSPORTATION INCL SUMMER	1,005,131	1,112,235	2,117,426
BUILDING + BLDG REORG INCENT	1,783,024	2,616,986	4,400,010
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,545,113	16,948,710	31,493,823
\$ CHG 23-24 MINUS 22-23	1,675,427	184,654	1,860,081
% CHG TOTAL AID	13.02	1.10	
\$ CHG FOUNDATION AID	1,459,742	325,278	1,785,020
% CHG FOUNDATION AID	17.46	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2022-23 BASE YEAR AIDS:					
FOUNDATION AID	9,157,297	4,031,915	11,322,919	19,098,613	43,610,744
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	135,992	770,645	612,962	1,783,860
BOCES	1,262,001	420,885	1,639,188	2,321,748	5,643,822
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	27,869	69,096	999,056	1,452,878	2,548,899
PRIVATE EXCESS COST	0	0	51,871	159,628	211,499
HARDWARE & TECHNOLOGY	8,526	4,234	25,305	28,789	66,854
SOFTWARE, LIBRARY, TEXTBOOK	46,158	31,917	103,099	123,924	305,098
TRANSPORTATION INCL SUMMER	899,900	457,359	1,652,142	2,101,817	5,111,218
BUILDING + BLDG REORG INCENT	3,105,658	1,238,239	2,800,334	4,815,330	11,959,561
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,045,385	6,514,747	19,364,559	30,715,689	71,640,380
2023-24 ESTIMATED AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,886,337	21,329,603	48,800,827
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,389,317	426,614	1,700,152	1,814,223	5,330,306
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	65,211	107,519	953,800	1,111,477	2,238,007
PRIVATE EXCESS COST	0	38,391	92,569	167,172	298,132
HARDWARE & TECHNOLOGY	7,637	3,956	25,329	27,224	64,146
SOFTWARE, LIBRARY, TEXTBOOK	52,754	28,870	100,572	118,392	300,588
TRANSPORTATION INCL SUMMER	975,117	459,686	1,873,706	2,420,751	5,733,260
BUILDING + BLDG REORG INCENT	3,126,061	1,177,249	2,615,396	4,767,843	11,686,549
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,590,088	6,673,803	22,018,506	32,564,232	76,846,629
\$ CHG 23-24 MINUS 22-23	544,703	159,956	2,653,947	1,848,543	5,206,249
% CHG TOTAL AID	3.62	2.44	13.71	6.02	
\$ CHG FOUNDATION AID	274,718	120,957	2,563,418	2,230,990	5,190,083
% CHG FOUNDATION AID	3.00	3.00	22.64	11.68	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	15,201,061	6,716,487	17,944,222	3,775,226	11,170,729	33,167,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	462,344
BOCES	2,689,483	949,249	2,127,885	687,061	1,904,575	5,152,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,396	31,754	128,162	23,557	28,688	456,188
PRIVATE EXCESS COST	0	64,975	0	0	0	44,344
HARDWARE & TECHNOLOGY	12,651	7,159	25,897	2,341	14,963	84,544
SOFTWARE, LIBRARY, TEXTBOOK	30,624	30,944	102,914	18,129	57,684	357,573
TRANSPORTATION INCL SUMMER	1,760,672	913,240	1,621,685	496,429	1,198,948	5,181,095
BUILDING + BLDG REORG INCENT	5,514,529	2,649,586	4,331,320	1,286,064	3,413,594	12,531,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,014,403	11,458,934	27,565,161	6,381,305	18,097,982	57,437,462
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	16,102,442	6,917,981	20,694,026	3,888,482	11,505,850	36,369,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	1,587,270
BOCES	2,279,654	902,543	2,041,827	733,365	1,771,829	5,013,466
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	89,350	37,587	90,936	23,871	74,841	505,675
PRIVATE EXCESS COST	0	90,021	0	0	0	46,501
HARDWARE & TECHNOLOGY	19,417	7,089	27,459	4,345	15,115	84,910
SOFTWARE, LIBRARY, TEXTBOOK	80,524	30,663	107,301	19,362	57,791	362,594
TRANSPORTATION INCL SUMMER	1,923,234	1,023,978	1,762,125	542,163	1,517,707	6,262,814
BUILDING + BLDG REORG INCENT	5,552,791	1,829,072	4,767,408	1,212,778	3,386,793	12,149,859
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,846,399	10,934,474	30,774,158	6,516,864	18,638,727	62,382,837
\$ CHG 23-24 MINUS 22-23	831,996	-524,460	3,208,997	135,559	540,745	4,945,375
% CHG TOTAL AID	3.20	-4.58	11.64	2.12	2.99	8.61
\$ CHG FOUNDATION AID	901,381	201,494	2,749,804	113,256	335,121	3,201,809
% CHG FOUNDATION AID	5.93	3.00	15.32	3.00	3.00	9.65

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	13,843,265	20,089,942	4,847,274	4,861,698	6,921,716	3,357,601
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	808,367	70,696	104,296	115,966	54,000
BOCES	1,838,746	3,688,913	1,407,541	479,317	856,166	322,787
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	258,799	47,047	36,682	0	12,131	0
PRIVATE EXCESS COST	0	0	102,595	0	0	0
HARDWARE & TECHNOLOGY	17,417	28,805	8,727	5,801	6,522	0
SOFTWARE, LIBRARY, TEXTBOOK	70,759	108,868	30,562	26,107	28,901	29,283
TRANSPORTATION INCL SUMMER	1,131,111	980,244	689,890	791,736	829,826	152,291
BUILDING + BLDG REORG INCENT	2,663,485	6,696,095	1,984,791	996,395	737,391	968,543
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	20,236,489	32,448,281	9,178,758	7,265,350	9,508,619	5,077,906
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	15,517,322	20,692,640	4,992,692	5,007,548	7,129,367	3,458,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	808,367	70,696	104,296	115,966	54,000
BOCES	1,778,342	2,886,038	949,160	528,984	703,381	269,321
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	232,777	67,945	43,839	0	31,077	6,226
PRIVATE EXCESS COST	36,292	0	106,254	0	0	0
HARDWARE & TECHNOLOGY	18,875	27,385	8,590	6,193	6,768	0
SOFTWARE, LIBRARY, TEXTBOOK	71,591	106,239	32,330	27,671	28,879	27,533
TRANSPORTATION INCL SUMMER	1,253,278	1,079,266	720,926	838,954	816,144	172,479
BUILDING + BLDG REORG INCENT	2,716,512	7,033,215	2,050,948	774,847	828,592	904,145
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	22,037,896	32,701,095	8,975,435	7,288,493	9,660,174	5,085,434
\$ CHG 23-24 MINUS 22-23	1,801,407	252,814	-203,323	23,143	151,555	7,528
% CHG TOTAL AID	8.90	0.78	-2.22	0.32	1.59	0.15
\$ CHG FOUNDATION AID	1,674,057	602,698	145,418	145,850	207,651	100,728
% CHG FOUNDATION AID	12.09	3.00	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2022-23 BASE YEAR AIDS:		
FOUNDATION AID	17,450,988	159,348,148
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	575,909	5,177,420
BOCES	1,756,832	23,860,719
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	231,923	1,261,327
PRIVATE EXCESS COST	224,714	436,628
HARDWARE & TECHNOLOGY	23,906	238,733
SOFTWARE, LIBRARY, TEXTBOOK	85,490	977,833
TRANSPORTATION INCL SUMMER	1,990,084	17,737,251
BUILDING + BLDG REORG INCENT	2,625,674	46,398,738
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	24,965,520	255,636,170
2023-24 ESTIMATED AIDS:		
FOUNDATION AID	17,974,517	170,250,944
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	623,172	6,349,609
BOCES	1,915,634	21,773,544
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	222,014	1,426,138
PRIVATE EXCESS COST	242,827	521,895
HARDWARE & TECHNOLOGY	24,654	250,800
SOFTWARE, LIBRARY, TEXTBOOK	100,580	1,053,058
TRANSPORTATION INCL SUMMER	2,162,082	20,075,150
BUILDING + BLDG REORG INCENT	2,179,894	45,386,854
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,445,374	267,287,360
CHG 23-24 MINUS 22-23	479,854	11,651,190
CHG TOTAL AID	1.92	
CHG FOUNDATION AID	523,529	10,902,796
CHG FOUNDATION AID	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAQUE	AMITYVILLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	5,836,843	26,549,428	38,585,938	42,495,293	59,252,488	24,148,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	253,800	755,286	991,816	1,064,544	1,317,682	582,496
BOCES	1,270,230	2,078,934	2,327,855	3,956,959	3,257,746	2,538,260
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	317,019	1,715,117	2,709,425	1,771,434	7,374,875	1,219,086
PRIVATE EXCESS COST	126,609	389,202	827,080	1,162,218	658,590	509,309
HARDWARE & TECHNOLOGY	14,554	47,581	70,233	82,596	81,775	37,033
SOFTWARE, LIBRARY, TEXTBOOK	129,715	293,680	361,676	450,496	411,789	271,749
TRANSPORTATION INCL SUMMER	721,582	2,650,709	5,016,013	4,469,571	9,128,574	4,547,966
BUILDING + BLDG REORG INCENT	1,344,826	2,089,148	2,811,045	2,733,805	3,519,911	2,978,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,656,929	38,388,136	55,509,180	60,803,888	86,713,264	38,108,491
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	6,592,979	30,481,307	44,506,778	47,299,294	69,868,734	28,897,910
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
BOCES	1,334,722	2,445,294	2,777,240	3,927,543	3,094,948	2,725,577
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	286,615	1,604,377	2,471,761	1,951,543	6,625,275	919,394
PRIVATE EXCESS COST	122,631	481,214	809,508	1,166,345	652,208	463,032
HARDWARE & TECHNOLOGY	14,511	47,774	70,060	82,712	79,205	35,627
SOFTWARE, LIBRARY, TEXTBOOK	130,875	301,145	377,346	460,500	408,239	252,573
TRANSPORTATION INCL SUMMER	777,113	2,688,972	5,347,198	4,883,328	10,470,665	5,139,849
BUILDING + BLDG REORG INCENT	1,145,358	1,632,471	3,245,806	2,458,567	2,914,107	2,881,862
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,543,355	42,635,756	63,128,505	66,799,103	98,357,266	43,173,918
CHG 23-24 MINUS 22-23	886,426	4,247,620	7,619,325	5,995,215	11,644,002	5,065,427
CHG TOTAL AID	8.32	11.06	13.73	9.86	13.43	13.29
CHG FOUNDATION AID	756,136	3,931,879	5,920,840	4,804,001	10,616,246	4,749,336
CHG FOUNDATION AID	12.95	14.81	15.34	11.30	17.92	19.67

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DEER PARK, WYANDANCH, THREE VILLAGE, COMSEWOGUE, SACHEM, PORT JEFFERSON. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and CHG (Change) for 2023-24 MINUS 22-23 and CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, MOUNT SINAI, MILLER PLACE, ROCKY POINT, MIDDLE COUNTRY, LONGWOOD, PATCHOGUE-MEDF. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and CHG (Change) for 2023-24 MINUS 22-23 and CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, WILLIAM FLOYD, CENTER MORICHE, EAST MORICHES, SOUTH COUNTRY, EAST HAMPTON, AMAGANSETT. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SPRINGS, SAG HARBOR, PRELIM. DATA, ELMWOOD, COLD SPRING HA, HUNTINGTON. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	11,719,401	23,504,331	11,166,284	25,270,719	37,856,247	48,943,916
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	898,972	1,306,945	486,000	955,800	1,029,216	3,065,585
BOCES	2,179,328	1,792,173	1,426,105	2,386,718	3,073,622	1,633,938
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	487,823	473,905	144,043	0	1,715,854	1,125,902
PRIVATE EXCESS COST	208,798	823,882	388,564	381,932	1,049,953	471,356
HARDWARE & TECHNOLOGY	0	34,579	32,006	59,708	106,080	94,828
SOFTWARE, LIBRARY, TEXTBOOK	406,227	616,336	234,268	460,119	522,972	489,901
TRANSPORTATION INCL SUMMER	1,189,127	4,005,393	2,467,813	6,085,849	7,023,286	4,677,800
BUILDING + BLDG REORG INCENT	1,442,846	2,608,641	1,083,221	4,594,540	2,122,098	2,631,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	19,268,264	36,521,964	18,055,831	43,448,952	57,327,126	65,852,520
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	13,950,591	29,274,762	12,988,988	28,510,098	51,439,461	61,474,325
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,794,215	3,065,585
BOCES	2,168,140	1,905,871	1,575,317	2,357,307	3,363,269	1,707,806
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	424,545	927,713	117,649	397,873	1,561,497	1,067,989
PRIVATE EXCESS COST	315,549	814,747	384,914	845,430	1,065,908	437,286
HARDWARE & TECHNOLOGY	0	39,205	31,513	61,933	110,584	87,464
SOFTWARE, LIBRARY, TEXTBOOK	392,339	609,309	231,201	457,262	544,742	480,881
TRANSPORTATION INCL SUMMER	1,163,399	5,085,383	2,744,415	6,667,757	7,880,111	4,809,185
BUILDING + BLDG REORG INCENT	909,750	2,229,613	943,470	5,456,710	2,033,912	2,350,742
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,283,027	44,105,527	20,325,394	49,228,337	72,621,497	78,199,167
% CHG 23-24 MINUS 22-23	2,014,763	7,583,563	2,269,563	5,779,385	15,294,371	12,346,647
% CHG TOTAL AID	10.46	20.76	12.57	13.30	26.68	18.75
% CHG FOUNDATION AID	2,231,190	5,770,431	1,822,704	3,239,379	13,583,214	12,530,409
% CHG FOUNDATION AID	19.04	24.55	16.32	12.82	35.88	25.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	17,240,066	28,180,509	19,580,915	11,316,181	10,824,076	34,295,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	454,915	634,500	399,600	345,600	615,600	1,012,230
BOCES	1,010,034	2,010,426	1,371,437	1,199,335	1,645,990	4,141,193
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	469,669	443,598	289,832	293,816	178,979	1,246,893
PRIVATE EXCESS COST	152,959	98,985	140,317	55,657	361,275	354,623
HARDWARE & TECHNOLOGY	37,259	47,790	35,769	23,472	15,658	52,160
SOFTWARE, LIBRARY, TEXTBOOK	224,739	290,376	214,162	154,492	268,918	430,332
TRANSPORTATION INCL SUMMER	2,408,892	2,473,919	1,358,390	826,771	1,992,875	4,630,150
BUILDING + BLDG REORG INCENT	2,738,560	5,709,048	2,606,738	1,940,411	2,469,361	6,592,532
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	25,764,454	41,610,582	27,737,005	17,641,411	18,950,907	56,064,305
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	20,374,864	29,025,924	20,168,342	11,655,666	12,770,707	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	480,600	988,200	1,320,030
BOCES	1,051,829	2,148,761	1,499,676	1,137,464	1,860,246	3,236,673
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	388,993	563,352	274,518	140,042	153,171	1,020,803
PRIVATE EXCESS COST	152,793	176,253	148,477	50,829	420,289	492,719
HARDWARE & TECHNOLOGY	34,893	45,439	32,748	20,919	14,510	50,880
SOFTWARE, LIBRARY, TEXTBOOK	221,209	294,451	212,064	150,693	265,622	439,428
TRANSPORTATION INCL SUMMER	2,342,516	2,404,601	1,586,732	971,261	1,843,714	5,961,020
BUILDING + BLDG REORG INCENT	2,700,636	4,421,628	2,423,564	1,988,485	2,086,015	5,069,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,085,280	41,765,740	28,831,166	18,081,635	20,981,255	56,216,216
% CHG 23-24 MINUS 22-23	3,320,826	155,158	1,094,161	440,224	2,030,348	151,911
% CHG TOTAL AID	12.89	0.37	3.94	2.50	10.71	0.27
% CHG FOUNDATION AID	3,134,798	845,415	587,427	339,485	1,946,631	1,028,870
% CHG FOUNDATION AID	18.18	3.00	3.00	3.00	17.98	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



COUNTY - SUFFOLK

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	25,266,954	307,180,214	116,955,790	215,238	8,098,717	38,359,515
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	648,000	8,183,623	2,663,013	0	405,000	1,815,150
BOCES	1,134,501	6,339,831	3,729,972	47,173	985,286	1,638,839
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	573,963	14,173,653	5,106,442	0	180,422	2,825,973
PRIVATE EXCESS COST	456,438	1,932,897	642,876	0	74,701	272,124
HARDWARE & TECHNOLOGY	61,164	369,761	144,956	0	16,531	51,398
SOFTWARE, LIBRARY, TEXTBOOK	340,894	1,487,114	616,669	2,528	163,098	416,986
TRANSPORTATION INCL SUMMER	2,223,240	20,520,966	9,304,205	52,035	1,741,493	4,769,834
BUILDING + BLDG REORG INCENT	4,000,792	12,484,656	6,042,698	17,397	2,339,422	2,569,735
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	1,614,007
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	35,952,446	379,721,046	155,016,627	387,371	15,171,781	56,590,374
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	26,024,962	385,605,954	160,247,962	221,695	10,135,821	57,233,012
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	513,000	1,815,150
BOCES	1,144,352	7,894,649	3,926,034	69,143	1,017,859	1,871,380
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	523,941	12,839,073	4,938,063	0	119,329	2,560,149
PRIVATE EXCESS COST	472,812	1,941,841	758,490	0	72,283	345,701
HARDWARE & TECHNOLOGY	55,702	371,029	145,950	0	17,445	66,351
SOFTWARE, LIBRARY, TEXTBOOK	332,614	1,513,818	637,482	2,237	161,227	513,029
TRANSPORTATION INCL SUMMER	2,267,709	21,195,995	9,749,426	54,842	1,949,601	5,568,642
BUILDING + BLDG REORG INCENT	3,981,337	10,384,156	3,878,653	17,398	2,208,224	3,065,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	900,687
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,200,129	458,053,570	198,603,567	415,315	17,361,900	76,196,000
% CHG 23-24 MINUS 22-23	1,247.683	78,332.524	43,586.940	27.944	2,190.119	19,605.626
% CHG TOTAL AID	3.47	20.63	28.12	7.21	14.44	34.64
% CHG FOUNDATION AID	758.008	78,425.740	43,292.172	6.457	2,037.104	18,873.497
% CHG FOUNDATION AID	3.00	25.53	37.02	3.00	25.15	49.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	421,551	29,288,773	11,624,931	334,037	1,647,254	225,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,457,998	291,599	37,800	112,336	0
BOCES	66,575	3,658,323	1,515,903	68,160	215,369	117,068
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	890,117	184,701	17,333	70,861	0
PRIVATE EXCESS COST	0	733,272	221,056	0	31,399	0
HARDWARE & TECHNOLOGY	0	87,820	19,831	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	13,611	694,414	231,076	20,893	94,293	9,886
TRANSPORTATION INCL SUMMER	21,773	6,730,166	1,764,394	57,303	110,914	15,583
BUILDING + BLDG REORG INCENT	39,869	5,995,302	2,340,454	0	196,604	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	663,379	51,470,195	19,079,362	684,914	2,715,277	422,502
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	434,197	33,047,379	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,111,400	685,800	145,800	171,180	0
BOCES	71,419	3,893,593	1,566,442	81,475	233,298	124,888
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	949,801	458,842	6,862	72,790	0
PRIVATE EXCESS COST	0	881,063	197,123	0	34,158	0
HARDWARE & TECHNOLOGY	0	92,938	19,764	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,560	685,486	221,949	20,604	104,390	9,943
TRANSPORTATION INCL SUMMER	27,076	6,661,142	1,890,703	59,078	116,459	18,488
BUILDING + BLDG REORG INCENT	46,335	4,887,635	2,243,470	53,967	206,870	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	693,587	55,144,447	20,143,188	861,230	2,872,063	440,048
% CHG 23-24 MINUS 22-23	30.208	3,674.252	1,063.826	176.316	156.786	17.546
% CHG TOTAL AID	4.55	7.14	5.58	25.74	5.77	4.15
% CHG FOUNDATION AID	12.646	3,758.606	348.747	10.021	49.417	6.764
% CHG FOUNDATION AID	3.00	12.83	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, HAMPTON BAYS, SOUTHAMPTON, BRIDGEHAMPTON, EASTPORT-SOUTH, TUCKAHOE COMMO, EAST QUOGUE. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, OYSTERPONDS, FISHERS ISLAND, SOUTHOLD, GREENPORT, MATTITUCK-CUTC, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
<b>2022-23 BASE YEAR AIDS:</b>						
FOUNDATION AID	20,534,666	3,812,067	25,448,683	7,535,839	2,068,240	5,777,810
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	743,589	170,100	606,238	555,522	40,500	159,060
BOCES	2,134,640	422,870	3,008,939	793,261	354,917	568,043
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	958,858	19,086	430,010	196,754	52,448	116,278
PRIVATE EXCESS COST	163,484	198,214	915,621	340,542	45,206	167,078
HARDWARE & TECHNOLOGY	31,771	2,512	36,344	7,390	1,301	3,816
SOFTWARE, LIBRARY, TEXTBOOK	105,312	41,223	151,802	68,484	17,475	15,295
TRANSPORTATION INCL SUMMER	3,584,722	600,691	4,113,928	1,887,675	361,677	636,666
BUILDING + BLDG REORG INCENT	2,028,407	610,775	3,625,888	1,073,391	396,122	641,340
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	31,541,557	6,154,705	38,959,846	12,771,526	3,597,595	8,426,172
<b>2023-24 ESTIMATED AIDS:</b>						
FOUNDATION AID	27,504,170	3,926,429	34,102,782	7,865,623	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	746,572	555,522	40,500	159,060
BOCES	1,807,970	374,818	2,340,750	877,741	370,745	640,277
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	529,337	14,115	953,150	107,625	18,865	58,605
PRIVATE EXCESS COST	289,056	191,355	939,731	330,951	45,452	159,058
HARDWARE & TECHNOLOGY	33,279	1,720	37,128	6,672	1,155	3,563
SOFTWARE, LIBRARY, TEXTBOOK	151,448	43,003	153,291	70,599	17,253	31,983
TRANSPORTATION INCL SUMMER	3,765,636	413,105	4,284,701	1,875,840	391,707	705,792
BUILDING + BLDG REORG INCENT	2,043,585	646,337	3,757,733	564,395	298,465	317,048
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,360,518	6,058,149	47,938,231	12,567,636	3,574,138	8,367,316
CHG 23-24 MINUS 22-23	6,818,961	-96,556	8,978,385	-203,890	-23,457	-58,856
CHG TOTAL AID	21.62	-1.57	23.05	-1.60	-0.65	-0.70
CHG FOUNDATION AID	6,969,504	114,362	8,654,099	329,784	62,047	173,334
CHG FOUNDATION AID	33.94	3.00	34.01	4.38	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
<b>2022-23 BASE YEAR AIDS:</b>			
FOUNDATION AID	33,380,368	11,068,375	109,626,048
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,188,002	139,872	3,602,883
BOCES	2,440,579	983,607	10,706,856
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,585,880	137,709	3,497,023
PRIVATE EXCESS COST	554,625	322,131	2,706,901
HARDWARE & TECHNOLOGY	42,111	8,587	133,832
SOFTWARE, LIBRARY, TEXTBOOK	263,998	83,087	746,676
TRANSPORTATION INCL SUMMER	3,931,827	1,180,341	16,297,527
BUILDING + BLDG REORG INCENT	1,672,299	3,161,888	13,210,110
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	46,183,766	17,719,681	165,354,848
<b>2023-24 ESTIMATED AIDS:</b>			
FOUNDATION AID	38,850,179	11,400,426	131,731,040
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,480,027	304,919	4,436,629
BOCES	2,385,412	952,493	9,750,206
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,298,091	174,458	3,154,246
PRIVATE EXCESS COST	539,985	302,219	2,797,807
HARDWARE & TECHNOLOGY	42,279	9,034	134,830
SOFTWARE, LIBRARY, TEXTBOOK	264,211	84,623	816,411
TRANSPORTATION INCL SUMMER	3,772,273	1,350,447	16,559,501
BUILDING + BLDG REORG INCENT	1,642,499	3,161,888	12,431,950
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,399,033	18,374,591	186,639,612
CHG 23-24 MINUS 22-23	5,215,267	654,910	21,284,764
CHG TOTAL AID	11.29	3.70	
CHG FOUNDATION AID	5,469,811	332,051	22,104,992
CHG FOUNDATION AID	16.39	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0145C

DB ED: 0145C

STATE OF NEW YORK

SA ED: 201

PY ED: 386

05/01/23 PAGE 129

COUNTY - TIOGA

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

## 2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	17,042,011	9,038,696	12,445,118	16,704,928	10,422,390	11,868,736
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	704,012	304,995	175,189	433,205	555,672	362,912
BOCES	1,992,858	889,753	1,395,365	3,245,970	1,544,484	700,103
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	401,897	283,495	138,267	469,608	97,816	168,853
PRIVATE EXCESS COST	0	21,698	75,209	244,388	0	0
HARDWARE & TECHNOLOGY	29,326	13,671	19,931	36,026	14,844	17,531
SOFTWARE, LIBRARY, TEXTBOOK	114,119	55,668	81,610	151,828	38,548	67,035
TRANSPORTATION INCL SUMMER	1,092,842	1,014,643	1,672,145	2,591,296	1,199,765	1,289,544
BUILDING + BLDG REORG INCENT	4,317,801	2,058,301	1,411,295	4,807,995	2,228,390	1,985,571
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	25,694,866	13,680,920	17,414,127	28,704,922	16,101,909	16,460,285
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	19,943,203	10,026,490	13,574,557	19,955,647	11,149,359	13,035,582
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	932,861	322,938	406,831	433,205	609,391	368,581
BOCES	1,897,883	935,362	1,634,504	3,568,702	1,432,389	848,333
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	315,386	196,308	126,794	341,313	87,223	138,117
PRIVATE EXCESS COST	0	69,880	76,936	298,847	0	32,305
HARDWARE & TECHNOLOGY	29,667	13,586	19,591	35,721	14,457	17,070
SOFTWARE, LIBRARY, TEXTBOOK	114,071	53,994	79,882	150,625	62,641	65,658
TRANSPORTATION INCL SUMMER	1,311,727	1,240,205	1,758,708	2,764,841	1,305,206	1,339,530
BUILDING + BLDG REORG INCENT	4,402,440	2,140,552	1,467,281	4,076,899	1,492,535	1,991,766
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	28,947,238	14,999,315	19,145,084	31,645,478	16,153,201	17,836,942
\$ CHG 23-24 MINUS 22-23	3,252,372	1,318,395	1,730,957	2,940,556	51,292	1,376,657
% CHG TOTAL AID	12.66	9.64	9.94	10.24	0.32	8.36
\$ CHG FOUNDATION AID	2,901,192	987,794	1,129,439	3,250,719	726,969	1,166,846
% CHG FOUNDATION AID	17.02	10.93	9.08	19.46	6.98	9.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0145C

DB ED: 0145C

STATE OF NEW YORK

SA ED: 201

PY ED: 386

05/01/23 PAGE 130

COUNTY - TIOGA

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

## 2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	77,521,879
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,535,985
BOCES	9,768,533
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,559,936
PRIVATE EXCESS COST	341,295
HARDWARE & TECHNOLOGY	131,329
SOFTWARE, LIBRARY, TEXTBOOK	508,808
TRANSPORTATION INCL SUMMER	8,860,235
BUILDING + BLDG REORG INCENT	16,809,351
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	118,057,029
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	87,684,838
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,073,807
BOCES	10,317,173
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,205,141
PRIVATE EXCESS COST	477,968
HARDWARE & TECHNOLOGY	130,092
SOFTWARE, LIBRARY, TEXTBOOK	526,871
TRANSPORTATION INCL SUMMER	9,720,217
BUILDING + BLDG REORG INCENT	15,571,473
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	128,727,258
\$ CHG 23-24 MINUS 22-23	10,670,229
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	10,162,959
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NENFIELD	TRUMANSBURG
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	14,153,300	9,357,497	19,966,231	5,616,681	9,415,664	9,279,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,239,152	140,400	339,889	241,261
BOCES	1,875,122	1,358,337	4,711,666	1,507,225	1,042,882	1,417,115
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	418,426	220,126	621,365	198,612	258,484	206,639
PRIVATE EXCESS COST	143,609	39,001	282,862	0	162,079	23,682
HARDWARE & TECHNOLOGY	22,507	14,580	55,329	17,377	12,988	15,257
SOFTWARE, LIBRARY, TEXTBOOK	105,569	61,093	410,303	93,304	57,729	64,178
TRANSPORTATION INCL SUMMER	1,508,954	1,032,826	3,712,319	942,872	978,964	1,013,584
BUILDING + BLDG REORG INCENT	3,094,855	2,519,193	4,856,455	1,831,245	2,950,182	2,925,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	21,639,146	14,969,354	35,918,387	10,613,827	15,218,861	15,186,924
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	14,577,899	9,638,221	22,190,949	6,642,882	10,965,647	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,530,752	318,600	368,212	244,613
BOCES	2,220,543	1,515,977	4,865,675	1,861,873	1,416,204	1,683,202
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	276,424	240,774	571,390	196,773	366,260	88,879
PRIVATE EXCESS COST	251,893	40,523	252,326	0	177,930	29,298
HARDWARE & TECHNOLOGY	21,917	14,016	57,915	17,113	12,953	15,686
SOFTWARE, LIBRARY, TEXTBOOK	105,491	59,292	416,747	92,583	55,964	75,517
TRANSPORTATION INCL SUMMER	1,701,111	1,299,800	3,559,267	1,134,775	1,137,185	1,201,197
BUILDING + BLDG REORG INCENT	3,176,146	1,870,822	4,949,164	1,878,021	3,074,629	2,926,190
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	20,098	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,648,228	15,046,126	38,456,290	12,408,731	17,595,082	15,822,446
% CHG 23-24 MINUS 22-23	1,009,082	76,772	2,537,903	1,794,904	2,376,221	635,522
% CHG TOTAL AID	4.66	0.51	7.07	16.91	15.61	4.18
% CHG FOUNDATION AID	424,599	280,724	2,224,718	1,026,201	1,549,983	278,384
% CHG FOUNDATION AID	3.00	3.00	11.14	18.27	16.46	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2022-23 BASE YEAR AIDS:	
FOUNDATION AID	67,788,853
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,622,030
BOCES	11,912,347
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,923,652
PRIVATE EXCESS COST	651,233
HARDWARE & TECHNOLOGY	138,038
SOFTWARE, LIBRARY, TEXTBOOK	792,776
TRANSPORTATION INCL SUMMER	9,189,519
BUILDING + BLDG REORG INCENT	18,177,658
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	113,546,499
2023-24 ESTIMATED AIDS:	
FOUNDATION AID	73,573,462
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,123,505
BOCES	13,563,474
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,740,500
PRIVATE EXCESS COST	751,970
HARDWARE & TECHNOLOGY	139,600
SOFTWARE, LIBRARY, TEXTBOOK	805,594
TRANSPORTATION INCL SUMMER	10,033,335
BUILDING + BLDG REORG INCENT	17,874,972
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	20,098
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	121,976,903
% CHG 23-24 MINUS 22-23	8,430,404
% CHG TOTAL AID	
% CHG FOUNDATION AID	5,784,609
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	57,412,320	10,674,481	17,106,478	12,565,187	10,659,036	7,590,116
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,684,612	221,160	636,296	270,060	232,200	258,032
BOCES	4,462,227	1,276,215	1,602,361	1,530,591	1,363,875	595,838
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,603	447,341	121,664	634,764	405,516	25,304
PRIVATE EXCESS COST	4,103,408	494,171	214,050	404,646	607,130	104,879
HARDWARE & TECHNOLOGY	103,666	5,916	0	31,368	22,688	0
SOFTWARE, LIBRARY, TEXTBOOK	536,581	72,033	98,380	152,457	155,627	100,061
TRANSPORTATION INCL SUMMER	5,975,191	1,722,419	1,700,293	2,456,112	3,555,812	407,968
BUILDING + BLDG REORG INCENT	9,666,015	1,631,249	2,663,651	2,353,413	1,310,937	694,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	85,638,113	16,747,067	25,707,550	20,856,589	18,563,665	10,491,950
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	64,391,542	12,684,181	17,619,672	17,020,026	11,120,854	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,322,738	534,151	960,296	617,441	469,800	258,032
BOCES	5,373,758	1,550,926	2,247,859	1,707,728	1,835,308	606,410
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,468,752	386,988	76,710	403,903	221,691	24,166
PRIVATE EXCESS COST	4,177,356	475,275	198,948	573,433	604,438	86,473
HARDWARE & TECHNOLOGY	98,547	23,497	14,898	30,240	21,286	0
SOFTWARE, LIBRARY, TEXTBOOK	529,170	127,680	143,006	151,579	155,834	98,053
TRANSPORTATION INCL SUMMER	7,335,053	1,575,532	3,177,160	2,760,475	3,483,210	312,138
BUILDING + BLDG REORG INCENT	9,487,986	1,642,202	2,429,842	2,337,970	3,765,970	642,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	96,806,392	19,202,514	28,432,768	26,060,786	21,929,235	10,560,686
% CHG 23-24 MINUS 22-23	11,168,279	2,455,447	2,725,218	5,204,197	3,365,570	68,736
% CHG TOTAL AID	13.04	14.66	10.60	24.95	18.13	0.66
% CHG FOUNDATION AID	6,979,222	2,009,700	513,194	4,454,839	461,818	227,703
% CHG FOUNDATION AID	12.16	18.83	3.00	35.45	4.33	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	16,555,805	22,574,264	18,720,983	173,858,670
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	448,382	302,535	0	4,053,277
BOCES	1,620,062	2,007,123	1,274,257	15,732,549
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	434,376	1,194,376	490,549	3,826,493
PRIVATE EXCESS COST	671,158	262,392	750,594	7,612,431
HARDWARE & TECHNOLOGY	35,206	47,715	22,586	269,145
SOFTWARE, LIBRARY, TEXTBOOK	197,921	227,538	122,208	1,662,806
TRANSPORTATION INCL SUMMER	2,249,243	4,338,549	2,834,388	25,239,975
BUILDING + BLDG REORG INCENT	161,585	1,784,596	1,103,886	21,369,671
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	22,717,069	33,118,098	25,882,922	259,723,023
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	17,496,772	24,973,080	20,930,022	194,053,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	762,339	843,182	777,583	7,545,562
BOCES	1,962,058	2,630,930	1,446,330	19,361,307
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	279,184	1,064,536	405,673	4,331,603
PRIVATE EXCESS COST	826,989	297,409	742,362	7,982,683
HARDWARE & TECHNOLOGY	34,306	47,076	21,399	291,249
SOFTWARE, LIBRARY, TEXTBOOK	193,666	227,659	118,398	1,745,045
TRANSPORTATION INCL SUMMER	2,991,587	4,398,276	3,246,875	29,280,306
BUILDING + BLDG REORG INCENT	227,885	1,801,106	1,144,976	23,480,119
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	25,118,117	36,662,261	29,397,089	294,169,848
% CHG 23-24 MINUS 22-23	2,401,048	3,544,163	3,514,167	34,446,825
% CHG TOTAL AID	10.57	10.70	13.58	
% CHG FOUNDATION AID	940,967	2,398,816	2,209,039	20,195,298
% CHG FOUNDATION AID	5.68	10.63	11.80	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	516,698	2,838,670	15,562,154	2,745,887	1,651,961	6,758,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	22,275	370,534	0	0	54,150
BOCES	112,034	194,647	1,802,441	205,349	338,566	342,615
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	18,646	450,538	0	0	83,545
PRIVATE EXCESS COST	0	125,612	442,263	68,224	25,027	104,844
HARDWARE & TECHNOLOGY	0	0	35,455	1,094	0	2,762
SOFTWARE, LIBRARY, TEXTBOOK	9,863	37,435	157,694	22,732	51,974	53,023
TRANSPORTATION INCL SUMMER	32,064	122,569	1,034,009	366,097	54,334	805,306
BUILDING + BLDG REORG INCENT	36,150	756,616	3,539,891	380,766	95,990	602,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	913,749	4,368,422	23,666,648	4,055,296	2,328,463	8,904,858
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	532,198	2,923,830	16,876,664	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	27,000	130,275	824,740	115,845	108,000	146,207
BOCES	120,297	190,046	1,927,761	200,615	539,770	374,563
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	16,482	329,941	7,134	0	54,739
PRIVATE EXCESS COST	0	157,417	455,556	65,454	30,598	104,716
HARDWARE & TECHNOLOGY	0	0	33,668	962	0	3,195
SOFTWARE, LIBRARY, TEXTBOOK	9,212	36,143	153,385	22,053	51,021	53,224
TRANSPORTATION INCL SUMMER	38,642	158,543	1,163,017	341,126	59,552	864,090
BUILDING + BLDG REORG INCENT	36,089	755,647	1,721,288	243,085	104,259	673,413
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	943,378	4,620,335	23,757,689	4,089,684	2,704,730	9,333,192
\$ CHG 23-24 MINUS 22-23	29,629	251,913	91,041	34,388	376,267	428,334
% CHG TOTAL AID	3.24	5.77	0.38	0.85	16.16	4.81
\$ CHG FOUNDATION AID	15,500	85,160	1,314,510	82,376	49,558	202,756
% CHG FOUNDATION AID	3.00	3.00	8.45	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	18,316,117	1,503,809	9,610,263	59,504,107
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	339,360	0	61,955	875,274
BOCES	2,004,068	140,833	579,749	5,720,302
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	266,119	18,571	122,066	959,485
PRIVATE EXCESS COST	598,430	47,174	19,887	1,431,461
HARDWARE & TECHNOLOGY	48,495	480	8,729	97,015
SOFTWARE, LIBRARY, TEXTBOOK	249,925	3,359	52,510	638,515
TRANSPORTATION INCL SUMMER	2,360,057	51,681	665,052	5,491,769
BUILDING + BLDG REORG INCENT	4,395,178	62,859	1,314,181	11,183,955
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	28,983,562	1,898,766	12,897,072	88,016,836
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	22,078,970	1,995,856	9,898,570	65,797,174
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	991,536	165,132	244,128	2,752,863
BOCES	2,074,556	174,416	613,037	6,215,061
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	234,193	17,178	52,696	712,363
PRIVATE EXCESS COST	579,728	55,280	158,829	1,607,578
HARDWARE & TECHNOLOGY	48,662	2,476	8,743	97,706
SOFTWARE, LIBRARY, TEXTBOOK	245,745	17,637	52,150	640,570
TRANSPORTATION INCL SUMMER	2,230,720	111,488	746,618	5,713,796
BUILDING + BLDG REORG INCENT	4,504,043	140,783	1,326,780	9,505,387
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	33,393,966	2,750,246	13,564,231	95,157,451
\$ CHG 23-24 MINUS 22-23	4,410,404	851,480	667,159	7,140,615
% CHG TOTAL AID	15.22	44.84	5.17	
\$ CHG FOUNDATION AID	3,762,853	492,047	288,307	6,293,067
% CHG FOUNDATION AID	20.54	32.72	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 640101 ARGYLE, 640502 FORT ANN, 640601 FORT EDWARD, 640701 GRANVILLE, 640801 GREENWICH, 641001 HARTFORD. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 641301 HUDSON FALLS, 641401 PUTNAM, 641501 SALEM, 641610 CAMBRIDGE, 641701 WHITEHALL, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.



2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 650101 NEMARK, 650301 CLYDE-SAVANNAH, 650501 LYONS, 650701 MARION, 650801 WAYNE, 650901 PALMYRA-MACEDO. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 650902 GANANDA, 651201 SODUS, 651402 WILLIAMSON, 651501 N. ROSE-WOLCOT, 651503 RED CREEK, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	4,881,658	5,063,090	3,401,082	6,102,556	7,474,909	2,410,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	414,037	291,600	280,800	405,000	207,900
BOCES	2,155,228	1,517,801	756,398	1,063,712	1,776,777	673,532
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	130,945	143,785	87,533	65,445	63,129	89,118
PRIVATE EXCESS COST	191,284	266,618	113,387	69,574	21,335	182,890
HARDWARE & TECHNOLOGY	17,203	0	12,197	3,353	3,353	7,126
SOFTWARE LIBRARY TEXTBOOK	249,083	333,328	126,209	158,993	261,604	92,232
TRANSPORTATION INCL SUMMER	1,666,755	594,268	1,034,629	841,479	491,815	292,034
BUILDING + BLDG REORG INCENT	855,623	360,103	1,886,284	287,804	1,880,683	422,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	10,248,203	8,693,010	7,813,571	9,222,878	12,699,411	4,487,735
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	5,962,353	5,214,982	5,213,032	9,114,569	11,000,314	3,328,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	820,800	1,316,235	426,600	626,400	1,015,200	315,900
BOCES	1,472,741	1,310,968	671,596	882,534	1,468,867	708,126
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,200	127,148	81,519	101,627	130,741	95,387
PRIVATE EXCESS COST	191,392	245,980	117,657	125,005	104,277	183,776
HARDWARE & TECHNOLOGY	20,022	369	13,379	12,569	26,795	7,649
SOFTWARE LIBRARY TEXTBOOK	245,744	306,171	126,127	180,973	253,179	94,842
TRANSPORTATION INCL SUMMER	1,967,789	993,764	1,218,482	1,384,963	667,573	330,886
BUILDING + BLDG REORG INCENT	1,010,458	365,805	2,075,442	509,844	2,158,519	207,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,894,923	9,881,422	10,047,786	13,287,640	17,149,224	5,380,006
% CHG 23-24 MINUS 22-23	1,646,720	1,188,412	2,234,215	4,064,762	4,449,813	892,271
% CHG TOTAL AID	16.07	13.67	28.59	44.07	35.04	19.88
% CHG FOUNDATION AID	1,080,695	151,892	1,811,950	3,012,013	3,525,405	918,559
% CHG FOUNDATION AID	22.14	3.00	53.28	49.36	47.16	38.11

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	1,207,098	10,097,999	2,746,299	4,017,072	4,132,233	6,433,236
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	717,313	0	221,400	172,800	280,800
BOCES	767,477	1,581,952	740,696	839,132	1,171,465	740,829
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	34,389	228,081	137,246	61,962	22,278	163,915
PRIVATE EXCESS COST	34,987	210,745	61,667	152,068	96,871	264,100
HARDWARE & TECHNOLOGY	1,311	41,647	8,251	21,955	15,030	24,470
SOFTWARE LIBRARY TEXTBOOK	142,997	227,583	146,358	140,647	133,691	187,335
TRANSPORTATION INCL SUMMER	106,840	1,341,690	553,572	482,437	517,233	504,201
BUILDING + BLDG REORG INCENT	149,810	709,737	895,111	1,497,254	626,674	1,734,310
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,454,271	15,152,747	5,296,199	7,545,148	7,018,067	10,526,583
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	1,243,310	13,941,164	4,198,726	5,434,161	5,484,808	9,860,197
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	567,000	903,635	475,200	442,800	432,000	545,400
BOCES	764,080	1,290,918	624,642	859,420	950,451	633,019
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,918	252,577	153,359	62,120	31,469	178,672
PRIVATE EXCESS COST	35,586	202,321	63,696	164,753	138,892	280,483
HARDWARE & TECHNOLOGY	4,170	43,468	11,268	24,843	16,689	26,376
SOFTWARE LIBRARY TEXTBOOK	144,147	238,855	147,868	141,364	133,860	185,596
TRANSPORTATION INCL SUMMER	155,771	1,584,310	732,384	543,092	662,941	843,917
BUILDING + BLDG REORG INCENT	135,097	760,863	1,083,793	1,561,491	675,185	1,829,766
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,089,441	19,218,111	7,497,935	9,345,265	8,655,787	14,576,813
% CHG 23-24 MINUS 22-23	635,170	4,065,364	2,201,736	1,800,117	1,637,720	4,050,230
% CHG TOTAL AID	25.88	26.83	41.57	23.86	23.34	38.48
% CHG FOUNDATION AID	36,212	3,843,165	1,452,427	1,417,089	1,352,575	3,426,961
% CHG FOUNDATION AID	3.00	38.06	52.89	35.28	32.73	53.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

## 2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

## 2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	3,541,218	4,079,368	3,216,642	3,462,824	6,016,032	4,969,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	216,000	453,200	259,267	0	351,878	243,000
BOCES	835,030	1,197,058	319,622	599,322	0	1,220,298
SPECIAL SERVICES	0	0	0	0	110,507	0
HIGH COST EXCESS COST	121,298	99,031	123,989	8,990	256,188	63,832
PRIVATE EXCESS COST	58,496	66,764	125,825	168,909	214,811	177,903
HARDWARE & TECHNOLOGY	17,637	0	5,505	0	24,407	13,646
SOFTWARE, LIBRARY, TEXTBOOK	158,138	168,921	91,971	352,630	500,652	166,131
TRANSPORTATION INCL SUMMER	305,892	402,013	683,858	405,331	1,116,525	752,195
BUILDING + BLDG REORG INCENT	1,532,878	21,968	311,518	136,336	1,224,460	1,571,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	6,793,465	6,488,938	5,305,363	5,147,511	9,852,538	10,009,127
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	4,924,264	4,201,749	4,751,402	3,566,708	7,968,535	7,207,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	464,400	620,533	367,267	1,058,400	1,766,260	626,400
BOCES	908,646	989,933	302,925	867,716	0	1,095,594
SPECIAL SERVICES	0	0	0	0	110,636	0
HIGH COST EXCESS COST	100,994	177,191	154,230	127,275	288,083	79,363
PRIVATE EXCESS COST	51,946	67,070	138,948	171,939	249,312	177,683
HARDWARE & TECHNOLOGY	18,525	0	6,651	0	30,058	14,751
SOFTWARE, LIBRARY, TEXTBOOK	155,139	175,907	94,839	350,272	494,170	167,939
TRANSPORTATION INCL SUMMER	330,096	467,468	993,689	430,947	1,075,256	931,875
BUILDING + BLDG REORG INCENT	1,671,399	21,969	345,282	535,511	1,325,656	1,587,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	8,632,287	6,722,435	7,322,399	7,121,937	13,345,044	12,719,870
CHG 23-24 MINUS 22-23	1,838,822	233,497	2,017,036	1,974,426	3,492,506	2,710,743
% CHG TOTAL AID	27.07	3.60	38.02	38.36	35.45	27.08
CHG FOUNDATION AID	1,383,046	122,381	1,534,760	103,884	1,952,503	2,237,449
% CHG FOUNDATION AID	39.06	3.00	47.71	3.00	32.45	45.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

## 2023-24 STATE AID PROJECTIONS

RUN NO. SA232-4

## 2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	684,424	3,600,498	5,042,391	81,529,562	4,110,740	43,817,853
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	178,200	194,400	2,856,466	0	1,783,256
BOCES	442,531	1,276,234	1,132,659	5,697,471	1,491,196	6,240,904
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	87,396	339,773	1,726,710	184,077	857,867
PRIVATE EXCESS COST	0	322,309	452,837	2,026,525	113,117	817,643
HARDWARE & TECHNOLOGY	0	8,122	17,766	110,884	25,545	134,039
SOFTWARE, LIBRARY, TEXTBOOK	28,832	113,782	127,186	662,839	288,297	918,059
TRANSPORTATION INCL SUMMER	113,811	854,476	360,080	7,022,881	2,365,524	6,927,540
BUILDING + BLDG REORG INCENT	149,389	660,962	2,505,258	10,172,016	2,662,714	4,561,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,484,530	7,908,872	10,355,666	115,024,670	11,271,207	66,722,960
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	704,956	4,704,447	7,188,480	83,975,448	4,281,365	58,766,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	464,400	410,400	3,929,524	1,009,800	2,249,854
BOCES	264,922	984,278	879,237	5,293,782	1,132,621	5,390,682
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	78,665	354,903	1,466,538	220,424	1,098,752
PRIVATE EXCESS COST	2,924	308,378	541,428	1,948,297	110,309	902,115
HARDWARE & TECHNOLOGY	0	9,090	18,294	106,167	28,815	135,752
SOFTWARE, LIBRARY, TEXTBOOK	30,251	114,247	129,564	666,236	289,055	932,405
TRANSPORTATION INCL SUMMER	104,520	1,017,472	372,615	6,716,986	3,088,140	8,034,466
BUILDING + BLDG REORG INCENT	162,108	781,743	2,371,303	10,061,060	2,932,542	4,384,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	96,076	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,335,224	9,269,413	12,449,540	116,610,579	13,123,068	82,558,213
CHG 23-24 MINUS 22-23	-149,306	1,360,541	2,093,874	1,585,909	1,851,861	15,835,253
% CHG TOTAL AID	-10.06	17.20	20.22	1.38	16.43	23.73
CHG FOUNDATION AID	20,532	1,103,949	2,146,089	2,445,886	170,625	14,948,214
% CHG FOUNDATION AID	3.00	30.66	42.56	3.00	4.15	34.11

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEERSKILL	PELHAM
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,135,892	1,702,925	25,046,534	1,744,530	41,172,781	5,896,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	3,711,410	0	1,823,710	329,400
BOCES	1,410,148	734,101	2,972,928	810,592	2,228,671	1,794,946
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,986	28,781	156,548	8,265	2,096,122	48,262
PRIVATE EXCESS COST	132,360	49,162	319,908	45,210	1,060,050	72,216
HARDWARE & TECHNOLOGY	0	2,817	71,202	8,034	61,341	15,258
SOFTWARE, LIBRARY, TEXTBOOK	189,347	83,671	400,988	105,599	287,884	225,208
TRANSPORTATION INCL SUMMER	387,565	550,604	4,966,011	674,019	2,718,808	352,640
BUILDING + BLDG REORG INCENT	65,646	363,192	3,887,807	473,842	3,840,526	2,136,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,363,128	3,616,557	41,832,563	3,979,827	55,938,222	11,030,781
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	2,199,968	2,166,505	37,157,503	2,091,078	51,416,273	7,906,646
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	739,800	329,400	3,711,410	367,200	1,823,710	761,400
BOCES	1,341,101	583,212	2,496,194	651,784	2,045,659	1,637,057
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	72,602	66,920	55,477	4,276	1,871,973	79,887
PRIVATE EXCESS COST	141,433	54,860	346,916	55,009	1,067,531	70,986
HARDWARE & TECHNOLOGY	453	2,935	72,675	8,433	61,603	27,328
SOFTWARE, LIBRARY, TEXTBOOK	187,360	80,693	401,816	106,261	294,131	224,221
TRANSPORTATION INCL SUMMER	670,856	617,384	5,262,265	724,905	3,058,658	482,000
BUILDING + BLDG REORG INCENT	67,794	253,005	3,403,184	452,787	3,609,282	2,211,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	5,423,551	4,256,218	53,206,667	4,571,469	65,897,149	13,517,235
% CHG 23-24 MINUS 22-23	1,060,423	639,661	11,374,104	591,642	9,958,927	2,486,454
% CHG TOTAL AID	24.30	17.69	27.19	14.87	17.80	22.54
% CHG FOUNDATION AID	64,076	463,580	12,110,969	346,548	10,243,492	2,010,343
% CHG FOUNDATION AID	3.00	27.22	48.35	19.86	24.88	34.09

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	2,220,107	2,698,904	39,669,381	2,033,162	3,668,390	7,240,422
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	167,400	3,500,000	0	0	237,600
BOCES	396,409	382,512	1,989,433	803,718	955,780	1,087,544
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	141,581	75,414	1,755,146	68,104	124,029	211,754
PRIVATE EXCESS COST	66,189	98,244	463,058	12,181	91,086	323,370
HARDWARE & TECHNOLOGY	0	8,741	70,442	5,554	0	26,440
SOFTWARE, LIBRARY, TEXTBOOK	287,319	125,555	393,824	99,740	398,168	237,659
TRANSPORTATION INCL SUMMER	112,614	257,773	2,393,689	386,316	457,710	1,985,429
BUILDING + BLDG REORG INCENT	157,228	510,690	3,833,782	506,591	2,274,903	1,602,810
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,393,592	4,325,233	54,914,189	4,015,365	7,970,066	13,094,324
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	2,286,710	3,634,382	54,109,299	2,636,653	3,778,441	9,733,832
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,063,800	421,200	3,500,000	356,400	1,339,200	594,000
BOCES	270,475	347,178	1,662,040	811,712	628,285	1,011,955
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	145,190	65,670	2,017,144	41,786	97,832	338,180
PRIVATE EXCESS COST	61,618	122,137	489,450	13,034	77,577	339,399
HARDWARE & TECHNOLOGY	0	10,819	65,703	5,595	10,156	25,948
SOFTWARE, LIBRARY, TEXTBOOK	283,726	135,782	391,435	105,924	407,824	229,276
TRANSPORTATION INCL SUMMER	117,325	314,081	2,635,243	414,378	974,507	2,267,732
BUILDING + BLDG REORG INCENT	204,391	409,230	2,705,274	529,103	1,403,953	906,351
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	4,445,380	5,460,479	68,421,022	5,014,585	8,717,775	15,587,929
% CHG 23-24 MINUS 22-23	1,051,788	1,135,246	13,506,833	999,220	747,709	2,493,605
% CHG TOTAL AID	30.99	26.25	24.60	24.88	9.38	19.04
% CHG FOUNDATION AID	66,603	935,478	14,439,918	603,491	110,051	2,493,410
% CHG FOUNDATION AID	3.00	34.66	36.40	29.68	3.00	34.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 662200 WHITE PLAINS, 662300 YONKERS, 662401 LAKELAND, 662402 YORKTOWN, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 670201 ATTICA, 670401 LETCHWORTH, 671002 WYOMING, 671201 PERRY, 671501 MARSAM, COUNTY TOTALS. Rows include 2022-23 BASE YEAR AIDS, 2023-24 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
<b>2022-23 BASE YEAR AIDS:</b>			
FOUNDATION AID	11,422,606	8,396,034	19,818,640
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,445	568,838	1,120,283
BOCES	469,600	476,320	945,920
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	284,688	179,182	463,870
PRIVATE EXCESS COST	79,745	0	79,745
HARDWARE & TECHNOLOGY	10,579	9,961	20,540
SOFTWARE LIBRARY TEXTBOOK	123,738	61,317	185,055
TRANSPORTATION INCL SUMMER	1,295,226	756,003	2,051,229
BUILDING + BLDG REORG INCENT	2,448,912	1,642,937	4,091,849
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL</b>	<b>16,886,662</b>	<b>12,182,766</b>	<b>29,069,428</b>
<b>2023-24 ESTIMATED AIDS:</b>			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	488,483	558,411	1,046,894
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	468,679	199,800	668,479
PRIVATE EXCESS COST	83,151	30,846	113,997
HARDWARE & TECHNOLOGY	9,320	8,546	17,866
SOFTWARE LIBRARY TEXTBOOK	100,799	47,048	147,847
TRANSPORTATION INCL SUMMER	1,299,113	880,912	2,180,025
BUILDING + BLDG REORG INCENT	2,213,451	1,685,456	3,898,907
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
<b>TOTAL</b>	<b>17,179,848</b>	<b>12,865,016</b>	<b>30,044,864</b>
\$ CHG 23-24 MINUS 22-23	293,186	682,250	975,436
% CHG TOTAL AID	1.74	5.60	
\$ CHG FOUNDATION AID	342,678	251,881	594,559
% CHG FOUNDATION AID	3.00	3.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 0000000000000	REST OF STATE TOTALS 0000000000000	SUPPRESSED TOTALS 0000000000000	STATE TOTALS
2022-23 BASE YEAR AIDS:				
FOUNDATION AID	8,933,549,731	12,402,003,986	0	21,335,553,717
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	457,459,736	0	1,008,318,179
BOCES	0	1,138,060,387	0	1,138,060,387
SPECIAL SERVICES	186,510,994	54,482,402	0	240,993,396
HIGH COST EXCESS COST	260,177,871	353,142,138	0	613,320,009
PRIVATE EXCESS COST	126,163,957	240,447,255	0	366,611,212
HARDWARE & TECHNOLOGY	10,934,157	23,216,313	0	34,148,470
SOFTWARE & LIBRARY, TEXTBOOK	86,171,286	128,725,368	0	214,896,654
TRANSPORTATION INCL SUMMER	772,067,488	1,551,491,082	0	2,323,558,570
BUILDING + BLDG REORG INCENT	1,485,425,508	1,938,231,473	0	3,423,656,981
OPERATING REORG INCENTIVE	0	3,614,302	0	3,614,302
CHARTER SCHOOL TRANSITIONAL	0	46,884,412	0	46,884,412
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	12,413,059,435	18,592,440,177	0	31,005,499,612
2023-24 ESTIMATED AIDS:				
FOUNDATION AID	9,426,567,003	14,538,488,795	0	23,965,055,798
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	612,769,802	0	1,163,628,245
BOCES	0	1,188,363,889	0	1,188,363,889
SPECIAL SERVICES	185,669,749	52,617,001	0	238,286,750
HIGH COST EXCESS COST	214,871,264	355,473,247	0	570,344,511
PRIVATE EXCESS COST	150,530,239	268,188,394	0	418,718,633
HARDWARE & TECHNOLOGY	10,279,401	24,070,662	0	34,350,063
SOFTWARE & LIBRARY, TEXTBOOK	91,576,307	131,776,086	0	223,352,393
TRANSPORTATION INCL SUMMER	786,606,366	1,715,121,203	0	2,501,727,569
BUILDING + BLDG REORG INCENT	1,520,245,653	1,825,265,613	0	3,345,511,266
OPERATING REORG INCENTIVE	0	3,023,008	0	3,023,008
CHARTER SCHOOL TRANSITIONAL	0	51,247,805	0	51,247,805
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	12,938,404,425	21,021,088,828	0	33,959,493,253
% CHG 23-24 MINUS 22-23	525,344,990	2,428,648,651	0	2,953,993,641
% CHG TOTAL AID				
% CHG FOUNDATION AID	493,017,272	2,136,484,809	0	2,629,502,081
% CHG FOUNDATION AID				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2022-23 AND 2023-24 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE 0000000000000
2022-23 BASE YEAR AIDS:						
FOUNDATION AID	619,593,000	510,125,246	323,237,845	246,740,315	8,933,549,731	21,335,553,717
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	19,094,227	36,188,959	14,255,222	13,011,980	550,858,443	1,008,318,179
BOCES	0	0	0	0	0	1,138,060,387
SPECIAL SERVICES	13,671,053	8,456,919	11,478,390	8,530,432	186,510,994	240,993,396
HIGH COST EXCESS COST	1,482,696	9,114,516	2,652,001	10,526,668	260,177,871	613,320,009
PRIVATE EXCESS COST	23,687,446	9,298,709	1,187,399	11,670,133	126,163,957	366,611,212
HARDWARE & TECHNOLOGY	885,343	644,958	438,949	393,236	10,934,157	34,148,470
SOFTWARE & LIBRARY, TEXTBOOK	3,395,363	2,443,610	1,686,170	2,249,333	86,171,286	214,896,654
TRANSPORTATION INCL SUMMER	42,090,098	50,745,733	18,471,164	33,224,596	772,067,488	2,323,558,570
BUILDING + BLDG REORG INCENT	116,842,566	77,271,564	36,590,861	15,554,502	1,485,425,508	3,423,656,981
OPERATING REORG INCENTIVE	0	0	0	0	0	3,614,302
CHARTER SCHOOL TRANSITIONAL	0	0	1,811,981	962,490	0	46,884,412
ACADEMIC ENHANCEMENT	10,122,063	5,502,834	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	850,864,455	709,793,048	414,137,976	360,916,421	12,413,059,435	31,005,499,612
2023-24 ESTIMATED AIDS:						
FOUNDATION AID	688,802,175	558,574,675	362,695,821	264,759,891	9,426,567,003	23,965,055,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	19,094,227	36,188,959	15,552,339	13,011,980	550,858,443	1,163,628,245
BOCES	0	0	0	0	0	1,188,363,889
SPECIAL SERVICES	12,883,816	7,996,164	11,900,203	8,353,694	185,669,749	238,286,750
HIGH COST EXCESS COST	967,883	5,790,867	4,277,493	8,125,834	214,871,264	570,344,511
PRIVATE EXCESS COST	26,896,776	10,087,894	1,255,627	11,528,967	150,530,239	418,718,633
HARDWARE & TECHNOLOGY	846,910	615,401	437,000	366,866	10,279,401	34,350,063
SOFTWARE & LIBRARY, TEXTBOOK	3,341,315	2,375,883	1,662,574	2,238,455	91,576,307	223,352,393
TRANSPORTATION INCL SUMMER	51,525,051	71,175,121	23,107,247	34,869,620	786,606,366	2,501,727,569
BUILDING + BLDG REORG INCENT	110,949,217	77,012,950	35,629,709	13,173,960	1,520,245,653	3,345,511,266
OPERATING REORG INCENTIVE	0	0	0	0	0	3,023,008
CHARTER SCHOOL TRANSITIONAL	9,627,321	10,622,195	727,004	1,065,043	0	51,247,805
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	924,934,691	780,440,109	459,573,411	375,547,046	12,938,404,425	33,959,493,253
% CHG 23-24 MINUS 22-23	74,070,236	70,647,061	45,435,435	14,630,625	525,344,990	2,953,993,641
% CHG TOTAL AID	8.71	9.95	10.97	4.05	4.23	
% CHG FOUNDATION AID	69,209,175	48,449,429	39,457,976	18,019,576	493,017,272	2,629,502,081
% CHG FOUNDATION AID	11.17	9.50	12.21	7.30	5.52	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

